

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	500	0	0	0	0	0	0	0	500
117-017	Cyber-Security Advanced Threat Preven	0	500	0	0	0	0	0	0	0	500
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	125	0	0	0	0	0	0	0	0	125
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	50	0	0	0	0	0	0	0	0	50
127-031	Maryland Zoo – Parking Lot Improvemen	100	0	0	0	0	0	0	0	0	100
127-033	National Aquarium - Model Urban Water	125	0	0	0	0	0	0	0	0	125
127-035	B & O Rail Infrastructure Enhancement	50	0	0	0	0	0	0	0	0	50
127-037	Creative Alliance –Education Center R	100	0	0	0	0	0	0	0	0	100
127-038	Walters Art Museum - Five West Mt. Ve	75	0	0	0	0	0	0	0	0	75
127-039	Star-Spangled Banner Flag House Build	50	0	0	0	0	0	0	0	0	50
127-040	Reginald F. Lewis Museum Improvements	75	0	0	0	0	0	0	0	0	75
127-041	Modell Lyric: Heating/Chilling Modern	125	0	0	0	0	0	0	0	0	125
127-042	National Great Blacks in Wax Museum A	100	0	0	0	0	0	0	0	0	100
127-043	Baltimore Museum of Art Fire Suppress	75	0	0	0	0	0	0	0	0	75
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-047	Broadband Infrastructure	500	0	0	0	0	0	0	0	0	500
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	150	0	0	0	0	0	0	0	150
127	Mayoralty-Related	5,150	150	0	0	0	0	0	0	0	5,300
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	60	0	0	0	0	0	0	0	60
188	Planning Department	0	310	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	825	0	0	0	0	0	0	0	0	825
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

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197-042	City Hall Elevator Upgrade	3,050	0	0	0	0	0	0	0	0	3,050
197-048	Courthouse East - Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	275	0	0	0	0	0	0	0	0	275
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	0	1,000
197-095	Police Headquarters Fire Alarm Replac	2,000	0	0	0	0	0	0	0	0	2,000
197-097	School 33 Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	1,025	0	0	0	0	0	0	0	0	1,025
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	4,000	4,000
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0

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197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	300	0	0	0	0	0	0	0	0	300
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	300	0	0	0	0	0	0	0	0	300
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pav	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-232	Installation of security fence and ga	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	1,325	0	0	0	0	0	0	0	0	1,325
197	Department of General Services	10,600	0	0	0	0	0	0	0	4,000	14,600
206-010	Police Technology Upgrades	0	4,400	0	0	0	2,000	0	0	0	6,400
206	Police Department	0	4,400	0	0	0	2,000	0	0	0	6,400
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	11,900	0	0	0	0	0	0	0	0	11,900
417	City School System - Systemics Program	13,000	0	0	0	0	0	0	0	0	13,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	4,000	0	0	0	0	0	0	0	0	4,000
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

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457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	2,250	0	0	0	0	0	0	0	0	2,250
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	32,028	0	0	0	32,028
457	Pratt Library	2,250	0	0	0	0	32,028	0	0	0	34,278
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2019-2023 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2019-2023 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-019	Ripken Fields at Carroll Park	-918	0	0	0	0	-750	0	0	0	-1,668
474-031	Druid Hill Park Trail Head	0	0	0	0	0	300	0	0	0	300
474-033	FY 2019-2023 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2019-2023 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-039	FY18 Park Maintenance Facilities	250	0	0	0	0	750	0	0	0	1,000
474-049	Cahill Fitness and Wellness Center	1,950	0	0	0	0	2,400	0	0	0	4,350
474-050	Youth Group Campground in Gwynns Fall	250	0	0	0	750	0	0	0	0	1,000
474-052	Druid Hill Park: Reptile House	200	0	0	0	0	772	0	0	0	972
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	250	0	0	0	0	0	400	0	0	650
474-077	ABC/Catherine St. Park Improvements	300	0	0	0	0	0	0	0	0	300
474-078	Federal Hill Slope Stabilization	150	0	0	0	0	150	0	0	0	300
474-079	Bocek Park Improvements	0	0	0	0	0	300	0	0	0	300
474-080	Canton Waterfront Park	0	0	0	0	0	99	0	0	0	99
474-081	FY18 Park Trail Networks	200	0	0	0	0	0	0	0	0	200
474-084	Talbot Rd Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	300	0	0	0	300
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	125	0	0	0	0	275	0	0	400
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	450	0	0	0	450
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	1,100	0	0	0	1,100
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	500	0	0	0	500
474-095	FY18 Athletic Field Renovation (Gwynn	918	0	0	0	0	1,050	0	0	0	1,968
474-096	FY18 Historic Park Facility Renovatio	525	0	0	0	0	0	0	0	0	525
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	400	0	0	0	400
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	400	200	0	0	0	0	0	0	0	600
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

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474-101	Citywide Parks and Recreation Strateg	75	0	0	0	75	0	0	0	0	150
474-102	FY18 Park Rehabilitation Program	525	0	0	0	200	0	0	0	0	725
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	300	0	0	0	300
474-104	FY18 Recreation Facility Renovations	300	0	0	0	0	0	0	0	0	300
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	25	0	0	0	0	0	0	0	0	25
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center Constr	0	0	0	0	0	2,000	0	0	0	2,000
474	Dept. of Recreation & Parks	5,400	325	0	0	1,025	10,121	675	0	0	17,546
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	1,000	0	0	0	3,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	1,000	900	0	900	4,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	200	170	0	0	370
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	800	0	0	0	1,800
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	560	140	0	0	0	700
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	600	150	0	0	0	750
506-766	Sisson Street over CSX	0	0	0	0	1,300	0	0	0	4,875	6,175
506	Transportation: Bridges	0	0	1,000	0	2,460	1,290	170	0	4,875	9,795
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	3,000	0	0	0	750	3,750
507	Transportation: Bridges	0	0	0	0	3,000	0	0	0	750	3,750
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	2,150	525	0	0	0	2,675
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	2,150	525	0	0	0	2,675
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	2,150	525	0	0	0	2,675
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	2,150	525	0	0	0	2,675
508-056	Citywide System Preservation	0	0	0	0	2,500	0	625	0	0	3,125
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	700	0	0	0	0	700

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508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	500	0	125	0	0	625
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	500	0	125	0	0	625
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	575	0	0	0	575
508-098	Inner Harbor Crosswalks	0	0	0	0	1,050	0	0	0	0	1,050
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	80	0	320	0	0	0	0	400
508-378	Capital Program Management Technology	0	0	0	0	0	100	0	0	0	100
508-465	Curb Repair Citywide	0	0	300	0	0	500	0	0	200	1,000
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	1,000	300	0	0	1,300
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	250	0	0	250
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	380	0	14,570	4,275	2,025	0	200	21,450
509-004	Broening Highway Bridge over Colgate	0	0	0	0	2,520	0	330	0	300	3,150
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	400	0	0	0	0	500
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	8,080	500	0	0	1,350	9,930
509	Transportation: Bridges	0	0	100	0	11,000	500	330	0	1,650	13,580
512-005	Transportation Management Center Upgr	0	0	0	0	800	0	200	0	0	1,000
512-077	Traffic Signal Reconstruction	0	0	0	0	400	0	40	0	60	500
512-078	Intelligent Transportation System (IT	0	0	0	0	160	100	40	0	0	300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,600	294	400	0	0	2,294
512	Transportation: Traffic Engineering	0	0	0	0	2,960	394	680	0	60	4,094
514-002	Resurfacing JOC - Urgent Needs	0	0	2,225	0	0	0	110	0	0	2,335
514-214	Resurfacing - Northwest	0	0	2,225	0	0	0	0	0	0	2,225
514-215	Resurfacing - Southwest	0	0	2,225	0	0	0	0	0	0	2,225
514-216	Resurfacing - Southeast	0	0	2,225	0	0	0	0	0	0	2,225
514-846	Resurfacing - Northeast	0	0	2,225	0	0	0	0	0	0	2,225
514	Transportation: Street Resurfacing	0	0	11,125	0	0	0	110	0	0	11,235
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0

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517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-005	Harris Creek Storm Drainage	0	0	1,885	0	0	5,832	0	0	0	7,717
520-011	Colgate Creek Pumping Station	0	0	435	0	0	0	0	0	0	435
520-099	Storm Drain and Inlet Rehabilitation	0	0	1,800	0	0	4,900	0	0	150	6,850
520-715	Northeast Baltimore Drainage Improvem	0	0	6,790	0	0	0	0	0	0	6,790
520	DPW: Storm Water Program	0	0	10,910	0	0	10,732	0	0	150	21,792
525-004	Small Stormwater Management BMPs	0	0	3,920	0	0	7,975	0	0	0	11,895
525-405	Citywide Stream Restoration	0	0	22,875	5,223	0	19,662	0	0	0	47,760
525-406	Impervious Removal/Greening	0	0	2,910	0	0	3,110	0	0	0	6,020
525-407	Large Stormwater BMP	0	0	1,650	0	0	4,860	0	0	0	6,510
525-448	Harbor Debris Collectors	0	0	1,960	0	0	585	0	0	0	2,545
525-994	Powder Mill Run Stream Restoration	0	0	375	0	0	3,900	0	0	0	4,275
525	DPW: Pollution/Erosion Control	0	0	33,690	5,223	0	40,092	0	0	0	79,005
527-008	Belair Rd-Reconstruction (601-007/508	0	0	395	0	1,600	0	0	0	0	1,995
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	800	0	200	0	0	1,000
527-042	INSPIRE Schools Support	0	0	0	0	0	0	500	0	0	500
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	60	17	0	0	0	77
527	Transportation: Dev. Agencies Program	0	0	395	0	2,460	17	700	0	0	3,572
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	300	0	0	0	0	0	0	0	0	300
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	500	0	0	0	0	0	0	0	0	500
551-006	Department of Public Works Office Bui	0	0	270	0	0	0	0	270	0	540
551-008	Back River Sparrows Point Outfall	0	0	1,750	0	0	0	0	2,050	0	3,800
551-009	Comprehensive Biosolids Management PI	0	0	840	0	0	0	0	840	0	1,680
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Nieman Avenue Office Renovation	0	0	270	0	0	0	0	270	0	540

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	3,764	0	0	0	0	204	0	3,968
551-025	Caroline Street Pumping Station Renov	0	0	1,507	0	0	0	0	0	0	1,507
551-026	Brooklyn Pumping Station	0	0	4,138	0	0	0	0	122	0	4,260
551-027	Patapsco WWTP Headworks Upgrade	0	0	5,756	0	0	0	0	12,233	0	17,989
551-028	Patapsco Sludge Blending Tank Rehab	0	0	2,148	0	0	0	0	4,566	0	6,714
551-029	Patapsco Chlorine Building Concrete S	0	0	3,083	0	0	0	0	6,550	0	9,633
551-030	SCADA Single Platform SC 1326	0	0	6,312	0	0	0	0	6,312	0	12,624
551-031	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Misc. Electrical	0	0	135	0	0	0	0	135	0	270
551-034	High Level Interceptor Rehabilitation	0	0	2,700	0	0	0	0	0	0	2,700
551-526	Back River Egg-Shaped Digester Rehabi	0	0	1,188	0	0	0	0	1,188	0	2,376
551-533	Annual Facilities Improvements	0	0	16,574	0	0	0	0	8,770	0	25,344
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	3,150	0	0	0	0	3,150	0	6,300
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	135,000	15,000	0	0	0	0	0	150,000
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	400	0	0	0	0	400	0	800
551-620	Sewer System Rehabilitation Program -	0	0	8,160	0	0	36,960	0	0	0	45,120
551-622	Sewer System Rehabilitation Program -	0	0	2,200	0	0	22,085	0	0	0	24,285
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	4,550	0	0	0	4,550
551-626	Sewer System Rehabilitation Program -	0	0	6,400	0	0	12,600	0	0	0	19,000
551-627	Sewer Overflow Elimination	0	0	18,140	0	0	0	0	7,250	0	25,390
551-671	Patapsco Return Sludge Pump Station N	0	0	4,044	0	0	0	0	8,594	0	12,638
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	3,381	0	0	0	0	7,186	0	10,567
551-757	Clinton Street Pump Station Force Mai	0	0	2,932	0	0	0	0	0	0	2,932
551	DPW: Waste Water	0	0	234,512	15,000	0	76,195	0	70,360	0	396,067
557-003	Department of Public Works Office Bui	0	0	270	0	0	0	0	270	0	540
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	227	0	0	0	0	151	0	378
557-011	Washington Blvd. Pump Station Rehab	0	0	54	0	0	0	0	0	0	54
557-015	Neiman Avenue Office Renovations	0	0	270	0	0	0	0	270	0	540
557-016	Montebello 1 Finished Reservoir Struc	0	0	390	0	0	0	0	260	0	650
557-017	Ashburton WFP Generator - WC 1305	0	0	1,940	0	0	0	0	1,280	0	3,220
557-019	Montebello WFP 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	6,312	0	0	0	0	6,312	0	12,624
557-025	Ashburton WFP Washwater Lake Dredging	0	0	3,823	0	0	0	0	2,549	0	6,372
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	1,792	0	0	0	0	1,194	0	2,986

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	7,210	0	0	0	0	250	0	7,460
557-036	Curtis Bay Tank Rehabilitation	0	0	324	0	0	0	0	0	0	324
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	9,000	0	0	0	0	6,000	0	15,000
557-099	Mapping Program - Water Supply System	0	0	405	0	0	0	0	0	0	405
557-100	Water Infrastructure Rehabilitation	0	0	10,000	10,000	0	0	0	21,200	0	41,200
557-158	Dam Rehabilitation	0	0	1,420	0	0	0	0	950	0	2,370
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	33,250	0	0	0	0	22,160	0	55,410
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	8,820	0	0	0	0	340	0	9,160
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	49,000	0	0	59,500	0	48,500	0	157,000
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	564	0	0	0	0	379	0	943
557-929	Ashburton PS Rehabilitation	0	0	21,890	0	0	0	0	19,410	0	41,300
557	DPW: Water Supply	0	0	157,266	10,000	0	59,500	0	131,678	0	358,444
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	1,000	0	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	0	0	0	0	2,790	0	0	0	2,500	5,290
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	0	50	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	225	0	0	0	0	0	0	0	225
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	2,500	0	0	0	1,000	0	0	0	0	3,500
588-025	Central Baltimore Partnership	0	100	0	0	0	0	0	0	0	100
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	500	0	0	0	0	0	0	0	0	500
588-036	Southeast Baltimore Redevelopment	0	0	0	0	0	0	500	0	0	500
588-038	Ambrose Kennedy Park	350	0	0	0	0	0	0	0	0	350
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	1,000	2,000	0	0	3,000
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	65	0	0	0	65
588-963	Park Heights Redevelopment	0	0	0	0	0	6,776	0	0	0	6,776
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,000	0	0	2,000
588-967	Johnston Square	200	0	0	0	0	0	0	0	0	200
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	500	0	0	0	0	0	0	0	500
588-979	East Baltimore Redevelopment	200	0	0	0	0	5,000	0	0	0	5,200
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	2,500	3,000	0	0	5,400	10,900
588-986	Housing Repair Assistance Programs	500	0	0	0	2,500	0	0	0	0	3,000
588-989	Loan Repayment	0	0	0	0	2,687	0	0	0	0	2,687
588-996	Stabilization of City Owned Propertie	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	17,800	2,375	0	0	11,527	18,841	4,500	0	7,900	62,943
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Properties Stabiliz	0	500	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	250	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	500	0	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	1,500	0	0	0	1,500
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	500	0	0	500
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	850	0	0	850
601-078	LINCS	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	500	0	0	0	0	0	500	0	0	1,000
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	150	0	0	0	0	0	0	0	150
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	4,800	900	0	0	0	1,500	1,850	0	0	9,050
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2018	65,000	9,460	451,378	30,223	49,002	258,485	11,940	202,038	40,485	1,118,011

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	500	0	0	0	0	0	0	0	500
117-017	Cyber-Security Advanced Threat Preven	0	0	0	0	0	0	0	0	0	0
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	0	500	0	0	0	0	0	0	0	500
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	50	0	0	0	0	0	0	0	0	50
127-031	Maryland Zoo – Parking Lot Improvemen	100	0	0	0	0	0	0	0	0	100
127-033	National Aquarium - Model Urban Water	125	0	0	0	0	0	0	0	0	125
127-035	B & O Rail Infrastructure Enhancement	50	0	0	0	0	0	0	0	0	50
127-037	Creative Alliance –Education Center R	100	0	0	0	0	0	0	0	0	100
127-038	Walters Art Museum - Five West Mt. Ve	75	0	0	0	0	0	0	0	0	75
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum Improvements	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	100	0	0	0	0	0	0	0	0	100
127-043	Baltimore Museum of Art Fire Suppress	75	0	0	0	0	0	0	0	0	75
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-047	Broadband Infrastructure	500	0	0	0	0	0	0	0	0	500
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-787	Port Discovery Children`s Museum`s Re	150	0	0	0	0	0	0	0	0	150
127-795	Capital Project Priorities	0	250	0	0	0	0	0	0	0	250
127	Mayoralty-Related	4,925	250	0	0	0	0	0	0	0	5,175
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	2,070	0	0	0	0	0	0	0	0	2,070
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	915	0	0	0	0	0	0	0	0	915
197-033	Courthouse East Window Replacement/In	900	0	0	0	0	0	0	0	0	900

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	420	0	0	0	0	0	0	0	0	420
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	175	250	0	0	0	0	0	0	0	425
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	275	0	0	0	0	0	0	0	0	275
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	0	1,000
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Suppression System	90	0	0	0	0	0	0	0	0	90
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	1,000	1,000
197-112	War Memorial Building Roof Replacemen	600	0	0	0	0	0	0	0	0	600
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	125	0	0	0	0	0	0	0	0	125
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	80	0	0	0	0	0	0	0	0	80
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	500	0	0	0	0	0	0	0	0	500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-200	Southern Police District Station New	500	0	0	0	0	0	0	0	0	500
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	125	0	0	0	0	0	0	0	0	125
197-223	Carroll Mansion Roof and Masonry Rest	775	0	0	0	0	0	0	0	0	775
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pav	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-232	Installation of security fence and ga	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,550	250	0	0	0	0	0	0	1,000	11,800
206-010	Police Technology Upgrades	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	10,900	0	0	0	0	0	0	0	0	10,900
417	City School System - Systemics Program	12,000	0	0	0	0	0	0	0	0	12,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-177	Armistead Gardens ES # 243	1,000	0	0	0	0	0	0	0	0	1,000
418	City School System - Construction	5,000	0	0	0	0	0	0	0	0	5,000
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	2,250	0	0	0	0	0	0	0	0	2,250
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	4,512	0	0	0	4,512
457	Pratt Library	2,250	0	0	0	0	4,512	0	0	0	6,762
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2019-2023 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY2019-2023 Park Rehabilitation Progr	750	0	0	0	0	750	0	0	0	1,500
474-019	Ripken Fields at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head	0	0	0	0	0	0	0	0	0	0
474-033	FY 2019-2023 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2019-2023 Athletic Field Renovatio	685	0	0	0	0	0	0	0	0	685
474-039	FY18 Park Maintenance Facilities	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-077	ABC/Catherine St. Park Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	1,850	0	0	0	0	1,500	0	0	0	3,350
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	FY18 Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Rd Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	500	0	0	0	0	0	0	0	0	500
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	0	0	0	0	0
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	0	0	0	0	0
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynn	0	0	0	0	0	0	0	0	0	0
474-096	FY18 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	0	0	0	0	0
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-101	Citywide Parks and Recreation Strateg	0	0	0	0	0	0	0	0	0	0
474-102	FY18 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	0	0	0	0	0
474-104	FY18 Recreation Facility Renovations	0	0	0	0	0	0	0	0	0	0
474-105	Greenmount Recreation Center	100	400	0	0	0	0	0	0	0	500
474-106	Druid Hill Park Reservoir Improvement	65	0	0	0	0	0	0	0	0	65
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	800	0	0	0	0	0	0	0	0	800
474-784	Cherry Hill Recreation Center Constru	400	0	0	0	0	4,750	0	0	0	5,150
474	Dept. of Recreation & Parks	6,250	400	0	0	0	7,500	400	0	0	14,550
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	1,320	0	330	0	0	1,650
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	320	0	80	0	0	400
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	480	0	120	0	0	600
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	2,120	0	530	0	0	3,650
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	10,000	0	540	0	1,250	11,790
507	Transportation: Bridges	0	0	0	0	10,000	0	540	0	1,250	11,790
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	710	175	0	0	0	885
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	710	175	0	0	0	885
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	710	175	0	0	0	885
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	710	175	0	0	0	885
508-056	Citywide System Preservation	0	0	0	0	2,500	0	625	0	0	3,125
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	4,000	0	0	0	1,000	5,000
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,800	0	400	0	800	6,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	400	0	100	0	0	500
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Citywide	0	0	0	0	0	0	1,000	0	0	1,000
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	513	0	0	513
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	14,940	700	3,938	0	1,800	21,378
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	400	0	0	0	0	500
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	100	0	400	0	0	0	0	500
512-005	Transportation Management Center Upgr	0	0	0	0	800	0	200	0	0	1,000
512-077	Traffic Signal Reconstruction	0	0	520	0	160	0	80	0	0	760
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	0	0	3,000	0	0	0	600	3,600
512	Transportation: Traffic Engineering	0	0	520	0	4,120	0	320	0	600	5,560
514-002	Resurfacing JOC - Urgent Needs	0	0	2,250	0	0	0	0	0	0	2,250
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,250	0	0	0	0	0	0	11,250
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	3,405	0	0	0	0	0	0	3,405
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	110	110
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	3,405	0	0	0	0	0	110	3,515
525-004	Small Stormwater Management BMPs	0	0	0	1,815	0	5,835	0	0	0	7,650
525-405	Citywide Stream Restoration	0	0	0	2,690	0	3,890	0	0	0	6,580
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	4,505	0	9,725	0	0	0	14,230
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	500	0	0	500
527-042	INSPIRE Schools Support	0	0	0	0	0	0	500	0	0	500
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	1,000	0	0	1,000
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Department of Public Works Office Bui	0	0	3,050	0	0	0	0	3,050	0	6,100
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	1,400	0	0	0	0	3,000	0	4,400
551-022	Eastern Avenue Pump Station Rehabilit	0	0	5,939	0	0	0	0	5,939	0	11,878
551-023	Nieman Avenue Office Renovation	0	0	3,050	0	0	0	0	3,050	0	6,100

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-025	Caroline Street Pumping Station Renov	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-029	Patapsco Chlorine Building Concrete S	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-031	Arc Flash Identification at Wastewater	0	0	3,078	0	0	0	0	3,078	0	6,156
551-032	Jones Falls Misc. Electrical	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	7,538	0	0	0	0	10,069	0	17,607
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	3,800	15,000	0	0	0	0	0	18,800
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station N	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	28,125	15,000	0	0	0	28,456	0	71,581
557-003	Department of Public Works Office Bui	0	0	3,050	0	0	0	0	3,050	0	6,100
557-005	Water Supply Tunnels Inspection & Reh	0	0	650	0	0	0	0	430	0	1,080
557-008	Montebello 2 Filter building Structur	0	0	3,123	0	0	0	0	2,082	0	5,205
557-011	Washington Blvd. Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-015	Neiman Avenue Office Renovations	0	0	3,050	0	0	0	0	3,050	0	6,100
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-017	Ashburton WFP Generator - WC 1305	0	0	0	0	0	0	0	0	0	0
557-019	Montebello WFP 2 Improvements	0	0	1,944	0	0	0	0	1,296	0	3,240
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton WFP Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	1,477	0	0	0	0	984	0	2,461
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	12,320	0	0	0	0	425	0	12,745
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	12,000	0	0	0	0	8,000	0	20,000
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	405	0	0	0	0	0	0	405
557-100	Water Infrastructure Rehabilitation	0	0	34,000	10,000	0	0	0	5,230	0	49,230
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	7,200	0	0	0	0	340	0	7,540
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	19,440	0	0	0	0	12,960	0	32,400
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	98,964	10,000	0	0	0	38,050	0	147,014
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	350	250	0	0	0	0	0	0	0	600
588-005	Urgent Demolition	1,000	0	0	0	0	2,000	0	0	0	3,000
588-006	HOME Program	0	0	0	0	2,790	0	0	0	0	2,790
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	265	335	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,750	0	0	0	1,000	0	0	0	0	3,750
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	500	500	0	0	0	0	0	0	0	1,000
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	250	0	0	250
588-935	Healthy Neighborhoods	0	500	0	0	0	0	0	0	0	500
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,537	0	0	2,537
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	50	0	0	0	0	0	0	0	50
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	2,000	0	0	0	4,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	500	0	0	0	1,000	3,000	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	2,644	0	0	0	0	2,644
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	16,565	3,635	0	0	7,484	15,000	2,787	0	3,900	49,371
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Properties Stabiliz	350	0	0	0	0	0	0	0	0	350
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	500	0	0	0	0	0	0	0	0	500
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	500	0	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	500	0	0	500
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	500	0	0	0	0	0	0	0	500
601-080	MICRO Loan	0	300	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	5,700	800	0	0	0	0	500	0	0	7,000
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2019	65,000	6,085	145,364	29,505	39,064	37,437	10,915	66,506	29,560	429,436

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	0	0	0	0	0	0	0	0	0
117-017	Cyber-Security Advanced Threat Preven	0	0	0	0	0	0	0	0	0	0
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	500	0	0	0	0	0	0	0	500
117	Mayor's Office of Information Technology	0	500	0	0	0	0	0	0	0	500
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum Improvements	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	1,750	0	0	0	0	0	0	0	0	1,750
197-019	Pimlico Police & Fire Training Facili	1,250	0	0	0	0	0	0	0	0	1,250
197-031	Clarence Mitchell Courthouse Window R	645	0	0	0	0	0	0	0	0	645
197-033	Courthouse East Window Replacement/In	1,400	0	0	0	0	0	0	0	0	1,400

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
197-053	Northwestern Police Station Renovatio	200	0	0	0	0	0	0	0	0	200
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	150	0	0	0	0	0	0	0	0	150
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	625	0	0	0	0	0	0	0	0	625
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	200	0	0	0	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixtur	0	75	0	0	0	0	0	0	0	75
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	1,000	1,000
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	50	0	0	0	0	0	0	0	0	50
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	200	0	0	0	0	0	0	0	0	200
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	60	0	0	0	0	0	0	0	0	60
197-218	Renovation of Forensic Biology Lab at	310	0	0	0	0	0	0	0	0	310
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station heat pump replac	100	0	0	0	0	0	0	0	0	100
197-226	Harford Senior Center Building Envelo	600	0	0	0	0	0	0	0	0	600
197-227	Park Heights Multi Purpose Center pav	350	0	0	0	0	0	0	0	0	350
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-232	Installation of security fence and ga	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,840	275	0	0	0	0	0	0	1,000	12,115
206-010	Police Technology Upgrades	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	10,800	0	0	0	0	0	0	0	0	10,800
417	City School System - Systemics Program	11,900	0	0	0	0	0	0	0	0	11,900
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-177	Armistead Gardens ES # 243	1,100	0	0	0	0	0	0	0	0	1,100
418	City School System - Construction	5,100	0	0	0	0	0	0	0	0	5,100
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,000	0	0	0	0	0	0	0	0	2,000
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2019-2023 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2019-2023 Park Rehabilitation Progr	750	0	0	0	0	750	0	0	0	1,500
474-019	Ripken Fields at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head	0	0	0	0	0	0	0	0	0	0
474-033	FY 2019-2023 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2019-2023 Athletic Field Renovatio	700	0	0	0	0	0	0	0	0	700
474-039	FY18 Park Maintenance Facilities	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-077	ABC/Catherine St. Park Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	350	0	0	0	0	500	0	0	0	850
474-080	Canton Waterfront Park	750	0	0	0	0	750	0	0	0	1,500
474-081	FY18 Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Rd Land Acquisition	150	0	0	0	0	0	0	0	0	150
474-085	Patterson Park Masterplan Implementat	1,300	0	0	0	0	0	0	0	0	1,300
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	0	0	0	0	0
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	0	0	0	0	0
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynn	0	0	0	0	0	0	0	0	0	0
474-096	FY18 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	0	0	0	0	0
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-101	Citywide Parks and Recreation Strateg	0	0	0	0	0	0	0	0	0	0
474-102	FY18 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	0	0	0	0	0
474-104	FY18 Recreation Facility Renovations	0	0	0	0	0	0	0	0	0	0
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	800	0	0	0	0	0	0	0	0	800
474-784	Cherry Hill Recreation Center Constr	150	0	0	0	0	2,250	0	0	0	2,400
474	Dept. of Recreation & Parks	6,050	0	0	0	0	4,750	400	0	0	11,200
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	3,000	0	750	0	0	3,750
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,200	0	0	0	6,800	9,000
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,880	0	140	0	720	3,740
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	2,640	0	810	0	0	3,450
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	10,720	0	1,700	0	7,520	20,940
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	5,600	0	0	0	1,400	7,000
507	Transportation: Bridges	0	0	0	0	5,600	0	0	0	1,400	7,000
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	800	0	200	0	0	1,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	800	0	200	0	0	1,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	800	0	200	0	0	1,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	800	0	200	0	0	1,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	100	0	0	3,225
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	6,400	0	0	0	1,600	8,000
508-072	Concrete Roadway Slab Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	3,500	0	630	0	150	4,280
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Citywide	0	0	0	0	0	0	1,020	0	0	1,020
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	200	0	0	200
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	100	0	0	100
508	Transportation: Streets & Hwys.	0	0	0	0	17,200	625	4,250	0	1,750	23,825
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	8,800	0	220	0	0	9,120
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	100	0	8,800	0	220	0	0	9,120
512-005	Transportation Management Center Upgr	0	0	0	0	400	0	100	0	0	500
512-077	Traffic Signal Reconstruction	0	0	520	0	160	0	40	0	0	720
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	0	0	160	0	40	0	0	200
512	Transportation: Traffic Engineering	0	0	520	0	880	0	220	0	0	1,620
514-002	Resurfacing JOC - Urgent Needs	0	0	2,250	0	0	0	0	0	0	2,250
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,250	0	0	0	0	0	0	11,250
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	18,000	0	0	0	0	0	0	18,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	18,000	0	0	0	0	0	0	19,500
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	650	0	0	0	0	0	0	650
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	4,815	0	0	0	0	0	4,815
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	650	4,815	0	0	0	0	0	5,465
525-004	Small Stormwater Management BMPs	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	3,820	0	0	5,250	0	0	0	9,070
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	3,820	0	0	5,250	0	0	0	9,070
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	400	0	100	0	0	500
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-042	INSPIRE Schools Support	0	0	0	0	0	0	500	0	0	500
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	400	0	600	0	0	1,000
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	700	0	0	0	0	0	0	0	0	700
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	900	0	0	0	0	0	0	0	0	900
551-006	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	10,930	0	0	0	0	15,100	0	26,030
551-009	Comprehensive Biosolids Management PI	0	0	10,081	0	0	0	0	10,081	0	20,162
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Nieman Avenue Office Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-025	Caroline Street Pumping Station Renov	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-029	Patapsco Chlorine Building Concrete S	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-031	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Misc. Electrical	0	0	1,100	0	0	0	0	1,100	0	2,200
551-034	High Level Interceptor Rehabilitation	0	0	45,900	0	0	0	0	0	0	45,900
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	3,901	0	0	0	0	7,117	0	11,018
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	1,400	0	0	0	0	0	0	1,400
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	5,500	0	0	0	0	0	5,500
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	9,500	0	0	0	0	0	9,500
551-671	Patapsco Return Sludge Pump Station N	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	73,582	15,000	0	0	0	33,668	0	122,250
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehab	0	0	7,113	0	0	0	0	0	0	7,113
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-017	Ashburton WFP Generator - WC 1305	0	0	0	0	0	0	0	0	0	0
557-019	Montebello WFP 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton WFP Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	6,208	0	0	0	0	0	0	6,208
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	9,000	0	0	0	0	6,000	0	15,000
557-099	Mapping Program - Water Supply System	0	0	1,215	0	0	0	0	0	0	1,215
557-100	Water Infrastructure Rehabilitation	0	0	43,800	10,000	0	0	0	9,000	0	62,800
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	7,200	0	0	0	0	340	0	7,540
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	26,385	0	0	0	0	17,730	0	44,115
557-929	Ashburton PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	101,226	10,000	0	0	0	33,273	0	144,499
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	350	0	0	0	0	0	0	0	0	350
588-005	Urgent Demolition	1,000	0	0	0	0	1,500	0	0	0	2,500
588-006	HOME Program	0	0	0	0	2,790	0	0	0	0	2,790
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,000	0	0	0	1,000	0	0	0	0	4,000
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	500	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	435	0	0	435
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,000	0	0	2,000
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	1,500	0	0	0	3,550
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	500	0	0	0	1,000	3,000	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	1,627	0	0	0	0	1,627
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	16,150	3,250	0	0	6,467	14,000	2,435	0	3,900	46,202
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	500	0	0	500
601-022	Westside Historic Properties Stabiliz	500	0	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	500	0	0	500
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	500	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	6,000	500	0	0	0	0	1,500	0	0	8,000
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2020	65,000	4,775	212,148	29,815	50,067	24,625	12,225	66,941	36,470	502,066

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	0	0	0	0	0	0	0	0	0
117-017	Cyber-Security Advanced Threat Preven	0	0	0	0	0	0	0	0	0	0
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	500	0	0	0	0	0	0	0	500
117	Mayor's Office of Information Technology	0	500	0	0	0	0	0	0	0	500
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum Improvements	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	700	0	0	0	0	0	0	0	0	700
197-056	Engine 30 Renovations Upgrade Bathroo	425	0	0	0	0	0	0	0	0	425
197-059	Engine 29 Kitchen and Bathroom Renova	400	0	0	0	0	0	0	0	0	400
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	450	0	0	0	0	0	0	0	0	450
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	250	0	0	0	0	0	0	0	0	250
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	300	0	0	0	0	0	0	0	0	300
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	500	0	0	0	0	0	0	0	0	500
197-126	Engine 55/Truck 23/Medic 22 - Additio	250	0	0	0	0	0	0	0	0	250
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	300	0	0	0	0	0	0	0	0	300
197-177	City Hall HVAC Upgrade	250	0	0	0	0	0	0	0	0	250
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-187	Waxter Center HVAC Upgrade	350	0	0	0	0	0	0	0	0	350
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	250	0	0	0	0	0	0	0	0	250
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pav	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	250	0	0	0	0	0	0	0	0	250
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	300	0	0	0	0	0	0	0	0	300
197-232	Installation of security fence and ga	200	0	0	0	0	0	0	0	0	200
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,525	0	0	0	0	0	0	0	0	10,525
206-010	Police Technology Upgrades	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	14,650	0	0	0	0	0	0	0	0	14,650
417	City School System - Systemics Program	15,750	0	0	0	0	0	0	0	0	15,750
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	1,250	0	0	0	0	0	0	0	0	1,250
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,000	0	0	0	0	0	0	0	0	2,000
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2019-2023 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2019-2023 Park Rehabilitation Progr	1,915	0	0	0	0	1,500	0	0	0	3,415
474-019	Ripken Fields at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head	0	0	0	0	0	0	0	0	0	0
474-033	FY 2019-2023 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2019-2023 Athletic Field Renovatio	700	0	0	0	0	0	0	0	0	700
474-039	FY18 Park Maintenance Facilities	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-077	ABC/Catherine St. Park Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	FY18 Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Rd Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	1,000	0	0	0	0	0	0	0	0	1,000
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	0	0	0	0	0
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	0	0	0	0	0
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynn	0	0	0	0	0	0	0	0	0	0
474-096	FY18 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	0	0	0	0	0
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-101	Citywide Parks and Recreation Strateg	0	0	0	0	0	0	0	0	0	0
474-102	FY18 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	0	0	0	0	0
474-104	FY18 Recreation Facility Renovations	0	0	0	0	0	0	0	0	0	0
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	800	0	0	0	0	0	0	0	0	800
474-784	Cherry Hill Recreation Center Constr	1,600	0	0	0	0	0	0	0	0	1,600
474	Dept. of Recreation & Parks	7,115	0	0	0	0	2,000	400	0	0	9,515
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	1,000	0	0	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	4,000	0	1,000	0	0	6,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	5,600	0	0	0	1,400	7,000
507	Transportation: Bridges	0	0	0	0	5,600	0	0	0	1,400	7,000
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	360	240	0	0	3,600
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	360	240	0	0	3,600
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	360	240	0	0	3,600
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	360	240	0	0	3,600
508-056	Citywide System Preservation	0	0	0	0	4,000	1,000	0	0	0	5,000
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Citywide	0	0	0	0	0	0	1,000	0	0	1,000
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	240	0	0	240
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	20,400	2,440	4,500	0	0	27,340
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	0	0	0	0	0	100
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	100	0	0	0	0	0	0	100
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	520	0	3,200	0	300	0	0	4,020
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	200	0	0	1,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,400	0	100	0	0	2,500
512	Transportation: Traffic Engineering	0	0	520	0	6,400	0	600	0	0	7,520
514-002	Resurfacing JOC - Urgent Needs	0	0	2,250	0	0	0	0	0	0	2,250
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,250	0	0	0	0	0	0	11,250
517-001	Bowleys Lane NE Collection Yard Impro	500	0	0	0	0	0	0	0	0	500
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-911	Quarantine Road Landfill Site Improve	1,000	0	0	0	0	0	0	0	0	1,000
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	540	0	0	0	0	0	0	540
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	540	0	0	0	0	0	0	540
525-004	Small Stormwater Management BMPs	0	0	0	432	0	0	0	0	0	432
525-405	Citywide Stream Restoration	0	0	0	2,100	0	3,890	0	0	0	5,990
525-406	Impervious Removal/Greening	0	0	245	0	0	0	0	0	0	245
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	245	2,532	0	3,890	0	0	0	6,667
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-042	INSPIRE Schools Support	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	1,000	0	0	0	0	0	0	0	0	1,000
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,200	0	0	0	0	0	0	0	0	1,200
551-006	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	15,500	0	0	0	0	33,500	0	49,000
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Nieman Avenue Office Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-025	Caroline Street Pumping Station Renov	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-029	Patapsco Chlorine Building Concrete S	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-031	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Misc. Electrical	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	7,683	0	0	0	0	12,931	0	20,614
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	6,000	20,000	0	0	0	0	0	26,000
551-611	Low Level Sewershed Rehab	0	0	1,000	0	0	0	0	0	0	1,000
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	1,515	0	0	0	0	0	0	1,515
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	3,400	0	0	0	0	0	0	3,400
551-627	Sewer Overflow Elimination	0	0	9,000	0	0	0	0	2,900	0	11,900
551-671	Patapsco Return Sludge Pump Station N	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	44,368	20,000	0	0	0	49,601	0	113,969
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	3,984	0	0	0	0	2,656	0	6,640
557-017	Ashburton WFP Generator - WC 1305	0	0	0	0	0	0	0	0	0	0
557-019	Montebello WFP 2 Improvements	0	0	36,650	0	0	0	0	24,430	0	61,080
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton WFP Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	16,800	0	0	0	0	11,200	0	28,000
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	405	0	0	0	0	0	0	405
557-100	Water Infrastructure Rehabilitation	0	0	45,000	15,000	0	0	0	17,000	0	77,000
557-158	Dam Rehabilitation	0	0	16,200	0	0	0	0	10,800	0	27,000
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	1,250	0	0	0	0	1,050	0	2,300
557-689	Urgent Needs Water Engineering Servic	0	0	7,300	0	0	0	0	385	0	7,685
557-696	Chlorine Handling Safety Improvements	0	0	14,910	0	0	0	0	9,940	0	24,850
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	12,097	0	0	0	0	8,065	0	20,162
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	154,901	15,000	0	0	0	85,729	0	255,630
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	350	0	0	0	0	0	0	0	0	350
588-005	Urgent Demolition	1,000	0	0	0	0	1,500	0	0	0	2,500
588-006	HOME Program	0	0	0	0	2,790	0	0	0	0	2,790
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,250	0	0	0	1,000	0	0	0	0	4,250
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	870	0	0	870
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,500	0	0	2,500
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	1,500	0	0	0	3,550
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	500	0	0	0	1,000	3,000	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	16,400	2,830	0	0	6,407	14,000	3,370	0	3,900	46,907
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Properties Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	500	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	500	0	0	0	0	0	0	0	500
601-079	Penn North	0	500	0	0	0	0	0	0	0	500
601-080	MICRO Loan	0	300	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	4,700	1,300	0	0	0	0	1,350	0	0	7,350
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2021	65,000	4,880	214,924	37,532	42,807	22,330	12,120	135,330	26,200	561,123

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	0	0	0	0	0	0	0	0	0
117-017	Cyber-Security Advanced Threat Preven	0	0	0	0	0	0	0	0	0	0
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	500	0	0	0	0	0	0	0	500
117	Mayor's Office of Information Technology	0	500	0	0	0	0	0	0	0	500
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum Improvements	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,000	0	0	0	0	0	0	0	0	1,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	500	0	0	0	0	0	0	0	0	500
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	200	0	0	0	0	0	0	0	0	200
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	450	0	0	0	0	0	0	0	0	450
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	750	0	0	0	0	0	0	0	0	750
197-138	Clarence Mitchell Court House Fire Al	1,350	500	0	0	0	0	0	0	0	1,850
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	200	0	0	0	0	0	0	0	0	200
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	150	0	0	0	0	0	0	0	0	150
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	400	0	0	0	0	0	0	0	0	400
197-220	Renovation of Crime Scene Analysis ar	245	0	0	0	0	0	0	0	0	245
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pav	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	750	0	0	0	0	0	0	0	0	750
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-232	Installation of security fence and ga	400	0	0	0	0	0	0	0	0	400
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,395	500	0	0	0	0	0	0	0	10,895
206-010	Police Technology Upgrades	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	15,166	0	0	0	0	0	0	0	0	15,166
417	City School System - Systemics Program	16,266	0	0	0	0	0	0	0	0	16,266
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
418	City School System - Construction	734	0	0	0	0	0	0	0	0	734
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,500	0	0	0	0	0	0	0	0	1,500
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2019-2023 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2019-2023 Park Rehabilitation Progr	4,255	0	0	0	0	1,500	0	0	0	5,755
474-019	Ripken Fields at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head	0	0	0	0	0	0	0	0	0	0
474-033	FY 2019-2023 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2019-2023 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-039	FY18 Park Maintenance Facilities	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-077	ABC/Catherine St. Park Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	FY18 Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Rd Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	0	0	0	0	0
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	0	0	0	0	0
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynn	0	0	0	0	0	0	0	0	0	0
474-096	FY18 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	0	0	0	0	0
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-101	Citywide Parks and Recreation Strateg	0	0	0	0	0	0	0	0	0	0
474-102	FY18 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	0	0	0	0	0
474-104	FY18 Recreation Facility Renovations	0	0	0	0	0	0	0	0	0	0
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	900	0	0	0	0	0	0	0	0	900
474-784	Cherry Hill Recreation Center Constr	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,255	0	0	0	0	2,000	400	0	0	9,655
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	4,800	0	0	0	1,200	6,000
507	Transportation: Bridges	0	0	0	0	4,800	0	0	0	1,200	6,000
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-056	Citywide System Preservation	0	0	0	0	3,600	900	0	0	0	4,500
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Citywide	0	0	0	0	0	0	1,000	0	0	1,000
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	550	0	0	550
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	21,200	3,300	4,150	0	0	28,650
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	0	0	0	0	0	100
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	100	0	0	0	0	0	0	100
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	520	0	3,200	0	300	0	0	4,020
512-078	Intelligent Transportation System (IT	0	0	0	0	3,200	0	800	0	0	4,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,400	0	750	0	0	3,150
512	Transportation: Traffic Engineering	0	0	520	0	8,800	0	1,850	0	0	11,170
514-002	Resurfacing JOC - Urgent Needs	0	0	2,250	0	0	0	0	0	0	2,250
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,250	0	0	0	0	0	0	11,250
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	20,000	0	0	0	0	0	0	20,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-911	Quarantine Road Landfill Site Improve	1,500	0	0	0	0	0	0	0	0	1,500
517	DPW: Solid Waste	1,500	0	20,000	0	0	0	0	0	0	21,500
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	4,680	0	0	0	0	0	0	4,680
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	4,680	0	0	0	0	0	0	4,680
525-004	Small Stormwater Management BMPs	0	0	0	390	0	1,170	0	0	0	1,560
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	700	0	0	0	0	0	0	700
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	1,860	0	0	4,670	0	0	0	6,530
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	2,560	390	0	5,840	0	0	0	8,790
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-042	INSPIRE Schools Support	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	750	0	0	0	0	0	0	0	0	750
534-004	Convention Center West Side Freight E	250	0	0	0	0	0	0	0	0	250
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,200	0	0	0	0	0	0	0	0	1,200
551-006	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Nieman Avenue Office Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-025	Caroline Street Pumping Station Renov	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-029	Patapsco Chlorine Building Concrete S	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-031	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Misc. Electrical	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	14,850	0	0	0	0	14,850	0	29,700
551-533	Annual Facilities Improvements	0	0	19,078	0	0	0	0	24,961	0	44,039
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	8,400	20,000	0	0	0	190	0	28,590
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	3,890	0	0	0	0	0	0	3,890
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	33,000	0	0	0	0	2,900	0	35,900
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station N	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	79,488	20,000	0	0	0	43,171	0	142,659
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	7,580	0	0	0	0	5,040	0	12,620
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-017	Ashburton WFP Generator - WC 1305	0	0	0	0	0	0	0	0	0	0
557-019	Montebello WFP 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton WFP Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	3,600	0	0	0	0	2,400	0	6,000
557-099	Mapping Program - Water Supply System	0	0	405	0	0	0	0	0	0	405
557-100	Water Infrastructure Rehabilitation	0	0	84,000	15,000	0	0	0	8,500	0	107,500
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	8,750	0	0	0	0	1,475	0	10,225
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	265,430	0	0	0	0	176,952	0	442,382
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	370,070	15,000	0	0	0	194,570	0	579,640
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	350	0	0	0	0	0	0	0	0	350
588-005	Urgent Demolition	1,000	0	0	0	0	1,500	0	0	0	2,500
588-006	HOME Program	0	0	0	0	2,790	0	0	0	0	2,790
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,500	0	0	0	1,000	0	0	0	0	4,500
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,500	0	0	2,500
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	1,500	0	0	0	3,550
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	500	0	0	0	1,000	3,000	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	16,650	2,750	0	0	6,345	14,000	2,500	0	3,900	46,145
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Properties Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	850	0	0	850
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	500	0	0	0	0	0	0	0	500
601-079	Penn North	0	500	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	500	0	0	500
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	5,000	1,000	0	0	0	0	2,200	0	0	8,200
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2022	65,000	5,000	491,668	35,390	41,145	25,140	12,000	237,741	26,000	939,084

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-013	Backup and Recovery System	0	0	0	0	0	0	0	0	0	0
117-017	Cyber-Security Advanced Threat Preven	0	0	0	0	0	0	0	0	0	0
117-018	Civic Community Outreach Technology P	0	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	500	0	0	0	0	0	0	0	500
117	Mayor's Office of Information Technology	0	500	0	0	0	0	0	0	0	500
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum Improvements	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Green Network Plan	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,650	0	0	0	0	0	0	0	0	2,650
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	450	0	0	0	0	0	0	0	0	450
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	2,000	0	0	0	0	0	0	0	0	2,000
197-139	Courthouse East Fire Alarm Upgrade	1,300	0	0	0	0	0	0	0	0	1,300
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	1,400	0	0	0	0	0	0	0	0	1,400
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pav	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-232	Installation of security fence and ga	400	0	0	0	0	0	0	0	0	400
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,200	0	0	0	0	0	0	0	0	10,200
206-010	Police Technology Upgrades	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2018-2023)	15,900	0	0	0	0	0	0	0	0	15,900
417	City School System - Systemics Program	17,000	0	0	0	0	0	0	0	0	17,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,500	0	0	0	0	0	0	0	0	1,500
474-013	FY 2019-2023 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2019-2023 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2019-2023 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2019-2023 Park Rehabilitation Progr	4,600	0	0	0	0	3,000	0	0	0	7,600
474-019	Ripken Fields at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head	0	0	0	0	0	0	0	0	0	0
474-033	FY 2019-2023 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2019-2023 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-039	FY18 Park Maintenance Facilities	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-069	FY 2019-2023 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-077	ABC/Catherine St. Park Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	FY18 Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Rd Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness and Wellness Ce	0	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-092	FY18 Community Parks & Playgrounds	0	0	0	0	0	0	0	0	0	0
474-093	FY18 Clifton Park Improvements	0	0	0	0	0	0	0	0	0	0
474-094	FY18 Herring Run Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynn	0	0	0	0	0	0	0	0	0	0
474-096	FY18 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Recreation Center	0	0	0	0	0	0	0	0	0	0
474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-101	Citywide Parks and Recreation Strateg	0	0	0	0	0	0	0	0	0	0
474-102	FY18 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-103	FY18 Morrell Park Improvements	0	0	0	0	0	0	0	0	0	0
474-104	FY18 Recreation Facility Renovations	0	0	0	0	0	0	0	0	0	0
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	800	0	0	0	0	0	0	0	0	800
474-784	Cherry Hill Recreation Center Constr	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,350	0	0	0	0	3,500	400	0	0	11,250
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-056	Citywide System Preservation	0	0	0	0	3,600	900	0	0	0	4,500
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-081	LINCS	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Citywide	0	0	0	0	0	0	1,000	0	0	1,000
508-523	Port Covington-Sagamore Redevelopment	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	550	0	0	550
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-644	ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	21,200	3,300	4,150	0	0	28,650
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	0	0	0	0	0	100
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	100	0	0	0	0	0	0	100
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	520	0	3,200	0	300	0	0	4,020
512-078	Intelligent Transportation System (IT	0	0	0	0	3,200	0	800	0	0	4,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,400	0	750	0	0	3,150
512	Transportation: Traffic Engineering	0	0	520	0	8,800	0	1,850	0	0	11,170
514-002	Resurfacing JOC - Urgent Needs	0	0	2,250	0	0	0	0	0	0	2,250
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,250	0	0	0	0	0	0	11,250
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-911	Quarantine Road Landfill Site Improve	1,500	0	0	0	0	0	0	0	0	1,500
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	3,600	0	0	0	0	0	0	3,600
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	3,600	0	0	0	0	0	0	3,600
525-004	Small Stormwater Management BMPs	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-042	INSPIRE Schools Support	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	1,350	0	0	0	0	0	0	0	0	1,350
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,550	0	0	0	0	0	0	0	0	1,550
551-006	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Nieman Avenue Office Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-025	Caroline Street Pumping Station Renov	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-029	Patapsco Chlorine Building Concrete S	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-031	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Misc. Electrical	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Sanitary Sewer Replacement/Rehabilita	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	65,800	20,000	0	0	0	58,000	0	143,800
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	16,785	0	0	0	0	0	0	16,785
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	16,830	0	0	0	0	4,750	0	21,580
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station N	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	99,685	20,000	0	0	0	63,020	0	182,705
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-017	Ashburton WFP Generator - WC 1305	0	0	0	0	0	0	0	0	0	0
557-019	Montebello WFP 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton WFP Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-031	Water Appurtenance Installations	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	405	0	0	0	0	0	0	405
557-100	Water Infrastructure Rehabilitation	0	0	50,410	20,000	0	0	0	0	0	70,410
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	305	0	0	0	0	203	0	508
557-312	Montebello WTP I Improvements & Truck	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	51,120	20,000	0	0	0	203	0	71,323
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	350	0	0	0	0	0	0	0	0	350
588-005	Urgent Demolition	1,000	0	0	0	0	1,500	0	0	0	2,500
588-006	HOME Program	0	0	0	0	2,790	0	0	0	0	2,790
588-012	Whole Block Demolition	5,500	1,500	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,750	0	0	0	1,000	0	0	0	0	4,750
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0	0
588-035	Bailey Consent Decree	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,500	0	0	2,500
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	1,500	0	0	0	3,550
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	500	0	0	0	1,000	3,000	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	16,900	2,830	0	0	6,282	14,000	2,500	0	3,900	46,412
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Properties Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	420	0	0	420
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	500	0	0	0	0	0	0	0	0	500
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	700	0	0	700
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
BOE Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	500	0	0	0	0	0	0	0	500
601-079	Penn North	0	500	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	0	1,500	0	0	1,500
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	4,500	1,000	0	0	0	0	2,620	0	0	8,120
607-001	McKeldin Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
	Year Total for: 2023	65,000	4,580	169,275	40,000	36,282	20,800	12,420	63,223	24,800	436,380