

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-013 FY2023-FY2027 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.
 Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	375	400	500	500	500	2,275
Total	0	0	375	400	500	500	500	2,275

474-014 FY 2023 - 2027 Maryland Community Parks and Playground Program

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.
 Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
690 Other State Funds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2023-2027 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.
 Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	700	500	700	700	700	3,300
Total	0	0	700	500	700	700	700	3,300

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474-016 FY2023-2027 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	1,900	1,000	1,500	1,750	3,500	9,650
603 State Open Space Grants	0	0	0	0	0	0	0	0
604 State Open Space Matching Grants	0	0	2,000	500	1,500	1,000	1,000	6,000
Total	0	0	3,900	1,500	3,000	2,750	4,500	15,650

474-017 Riverside Athletic Field Renovation

Description: Renovate athletic fields, bleachers, courts and fences in Riverside Park.

Location: Riverside Park, 1800 Covington Street

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	1,115	100	0	0	0	0	0	1,215
604 State Open Space Matching Grants	785	300	0	0	0	0	0	1,085
Total	1,900	400	0	0	0	0	0	2,300

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474-033 FY 2023-2027 Athletic Court Renovations

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	600	400	600	600	600	2,800
Total	0	0	600	400	600	600	600	2,800

474-034 FY 2023-2027 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	850	800	1,000	750	1,000	4,400
Total	0	0	850	800	1,000	750	1,000	4,400

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474-039 Park Maintenance Facility (Gwynns Falls)

Description: Renovate to include office space, showers and dressing areas, safe storage facilities, ADA updates, energy efficient heating and lighting systems as well as energy efficient windows and doors. Additional Funding for Construction Management

Location: 2905 Hillsdale Rd.

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	700	100	0	0	0	0	0	800
604 State Open Space Matching Grants	1,125	0	0	0	0	0	0	1,125
Total	1,825	100	0	0	0	0	0	1,925

474-051 Winans Meadow Nature Center

Description: Construct a small nature center with classroom, office and storage. Additional funding for Construction Management.

Location: Gwynns Falls/Leakin Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	1,300	150	0	0	0	0	0	1,450
603 State Open Space Grants	1,000	0	0	0	0	0	0	1,000
Total	2,300	150	0	0	0	0	0	2,450

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474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. Additional funding for Construction Management

Location: Druid Hill Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	355	100	0	0	0	0	0	455
200 General Funds	450	0	0	0	0	0	0	450
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	772	0	0	0	0	0	0	772
Total	1,777	100	0	0	0	0	0	1,877

474-069 FY23-27 Pool Facility Modernization

Description: Expand and upgrade aquatic facilities to create a network of high quality aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	900	1,000	1,700	2,000	2,700	8,300
604 State Open Space Matching Grants	0	0	600	500	500	1,000	1,000	3,600
Total	0	0	1,500	1,500	2,200	3,000	3,700	11,900

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474-073 Park Field House Renovations

Description: Renovate three (3) park fields houses w/comfort stations including interior improvements for ADA compliance, replacement of roofs and building systems upgrades: Riverside Park, Morrell and Druid Hill Parks.

Location: Riverside Park, Morrell Park, Druid Hill Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	774	275	0	0	0	0	0	1,049
604 State Open Space Matching Grants	0	800	0	0	0	0	0	800
Total	774	1,075	0	0	0	0	0	1,849

474-078 Federal Hill Slope Stabilization

Description: Stabilize the east slope of Federal Hill.

Location: 300 Warren Ave

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	585	0	0	0	0	0	0	585
603 State Open Space Grants	0	350	0	0	0	0	0	350
604 State Open Space Matching Grants	300	0	0	0	0	0	0	300
613 Casino Area Local Impact Aid - VLT Revenue	150	0	0	0	0	0	0	150
Total	1,035	350	0	0	0	0	0	1,385

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474-079 Bocek Park Athletic Center (ESA, Gym & BB Court)

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	1,400	0	0	500	0	2,000	0	3,900
603 State Open Space Grants	2,050	600	0	500	0	1,000	0	4,150
690 Other State Funds	300	0	0	0	0	0	0	300
Total	3,750	600	0	1,000	0	3,000	0	8,350

474-080 Canton Waterfront Park

Description: Design & Implement park and parking lot improvements identified in the community-based Master Plan for Canton Waterfront Park. There will be multiple phases and fundraising for private dollars.

Location: 3001 Boston Street

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	300	0	250	800	500	0	0	1,850
604 State Open Space Matching Grants	0	0	400	0	500	0	0	900
Total	300	0	650	800	1,000	0	0	2,750

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474-085 Patterson Boat Lake

Description: Reduce sediments and nutrient input, and to clean and repair inlets, outlets, and utility piping within the drainage area. Invasive plants will be removed and the lake will be dredged. Address aerator issues, Boardwalk decking, and repair wall & fence

Location: Patterson Park, 200 S. Linwood Ave

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	150	100	0	0	0	0	0	250
604 State Open Space Matching Grants	350	300	0	0	0	0	0	650
Total	500	400	0	0	0	0	0	900

474-087 North Harford Park Improvements

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	250	250	0	500	500	0	0	1,500
604 State Open Space Matching Grants	750	750	0	500	500	0	0	2,500
Total	1,000	1,000	0	1,000	1,000	0	0	4,000

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474-095 Gwynns Falls Athletic Field Renovation

Description: Renovate athletic fields in Gwynns Falls/ Leakin Park.

Location: Windsor Mill Rd and Sloman Dr

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	748	100	0	0	0	0	0	848
603 State Open Space Grants	300	0	0	0	0	0	0	300
604 State Open Space Matching Grants	1,050	300	0	0	0	0	0	1,350
Total	2,098	400	0	0	0	0	0	2,498

474-100 Madison Square - Nathan Irving Park

Description: Design and implement site improvements, including athletic fields, playgrounds, athletic courts, pathways.

Location: 1401 E Biddle St, Baltimore, MD 21213

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	100	0	500	500	500	1,000	1,000	3,600
603 State Open Space Grants	0	0	0	500	0	0	0	500
604 State Open Space Matching Grants	0	0	0	1,500	0	1,000	1,000	3,500
Total	100	0	500	2,500	500	2,000	2,000	7,600

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474-106 Druid Hill Park Lake - Phase I Design

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	348	0	0	1,500	1,000	1,000	1,000	4,848
603 State Open Space Grants	0	400	0	1,000	0	0	0	1,400
Total	348	400	0	2,500	1,000	1,000	1,000	6,248

474-114 CHOICE Neighborhood Recreation Facilities - Chick Webb Rec. Center

Description: Renovate Chick Webb Recreation Center (\$18.5M) and City Springs Park (\$4M). These projects are the recreation components of HABC/DHCD's Perkins, Old Town, Somerset Homes CHOICE neighborhood.

Location: 623 N. Eden St/1401 E. Biddle St

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	2,630	4,000	2,000	1,000	0	0	0	9,630
550 Federal Loan Funds	12,000	0	0	0	0	0	0	12,000
603 State Open Space Grants	0	0	300	0	0	0	0	300
Total	14,630	4,000	2,300	1,000	0	0	0	21,930

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474-116 Walter P Carter Pool

Description: Design and build a new park pool in conjunction with school construction by BCPS and MSA as part of the 21st Century School Buildings Plan. The new school building footprint impacts the existing park pool.

Location: 820 E. 43rd St.

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	450	400	0	0	0	0	0	850
200 General Funds	346	0	0	0	0	0	0	346
604 State Open Space Matching Grants	1,350	0	0	0	0	0	0	1,350
901 Sale of City Real Property	96	0	0	0	0	0	0	96
Total	2,242	400	0	0	0	0	0	2,642

474-121 Reedbird Park Improvements Phase II

Description: Construct new athletic fields, paths, playground basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center. FY21 funds for the artificial turf field to match the Cal Ripken Sr. Foundation contribution.

Location: Reedbird Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	1,850	250	1,500	0	0	0	0	3,600
200 General Funds	2,250	0	0	0	0	0	0	2,250
590 Other Federal Funds	0	0	1,000	0	0	0	0	1,000
603 State Open Space Grants	900	0	0	0	0	0	0	900
604 State Open Space Matching Grants	0	750	500	0	0	0	0	1,250
Total	5,000	1,000	3,000	0	0	0	0	9,000

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474-126 Park Trail Improvements

Description: Repair damaged trail sections on the Gwynns Falls Trail and within Winans Meadow to augment the new Winans Meadow Nature Center. Install trail signage.
 Location: Gwynns Falls Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	334	150	0	0	0	0	0	484
200 General Funds	423	0	0	0	0	0	0	423
604 State Open Space Matching Grants	300	0	0	0	0	0	0	300
Total	1,057	150	0	0	0	0	0	1,207

474-128 Tree Baltimore

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.
 Location: City wide

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	50	100	0	0	0	0	0	150
Total	50	100	0	0	0	0	0	150

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474-130 Pool Improvements-Towanda and Coldstream

Description: Renovate and repair leaking swimming pools and bath houses and bring pools into ADA compliance. Locations include Towanda, Coldstream and others in sequence based on their 2020 BCRP Pool Assessment grading.

Location: Towanda and Coldstream

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	1,500	0	0	0	0	0	1,500
Total	0	1,500	0	0	0	0	0	1,500

474-133 Easterwood Park Improvements

Description: Design and build a new basketball court adjacent to the existing North court. This new court is replacing the existing basketball court that is being removed to accommodate the new skatepark.

Location: West Baltimore, Easterwood Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	350	0	0	0	0	0	350
200 General Funds	300	0	0	0	0	0	0	300
Total	300	350	0	0	0	0	0	650

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474-135 Garrett Park Improvements

Description: Provide park circulation and entrances according to overall park vision plan. All renovations will include related ADA improvements.

Location: Garrett park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
603 State Open Space Grants	250	0	0	0	0	0	0	250
Total	250	100	0	0	0	0	0	350

474-144 Park Maintenance Facilities (Carroll)

Description: Renovate the Carroll Division park maintenance facility to include office space, staff showers and dressing areas, safe material storage facilities (pole barns), dumpster storage with drive access, ADA updates, energy efficient heating, lighting & windows

Location: 2100 Washington Blvd

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	300	0	0	0	0	300
603 State Open Space Grants	250	0	1,700	0	0	0	0	1,950
Total	250	0	2,000	0	0	0	0	2,250

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474-146 Park Building Renovations

Description: Upgrade Recreation Centers, BCRP maintenance facilities and other recreation facilities including roofs, sprinkler and fire alarm systems, HVAC, signage, floors and ADA.

Location: Edgewood Lyndhurst, Medfield, Upton Boxing, Druid Hill Maintenance yard

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	585	1,000	0	0	0	0	0	1,585
604 State Open Space Matching Grants	1,050	0	0	0	0	0	0	1,050
Total	1,635	1,000	0	0	0	0	0	2,635

474-147 Parkview Recreation Center (Design)

Description: Construct a new recreation center to replace the one attached to the school; will require demolishing the existing school building on site. The project will support DHCD's Penn North redevelopment activities.

Location: Cloverdale

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	315	400	500	0	0	0	0	1,215
550 Federal Loan Funds	0	0	9,000	0	0	0	0	9,000
603 State Open Space Grants	0	0	500	500	0	0	0	1,000
604 State Open Space Matching Grants	450	0	0	0	0	0	0	450
Total	765	400	10,000	500	0	0	0	11,665

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474-148 Dewees Park Improvements

Description: Make improvements to DeWees Park. Improvements include park pathway loop and fitness equipment.

Location: 812 Woodbourne Avenue

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	250	0	0	0	0	0	0	250
603 State Open Space Grants	150	250	0	0	0	0	0	400
Total	400	250	0	0	0	0	0	650

474-151 Comprehensive Plan

Description: Develop a Recreation and Parks Comprehensive Plan designed to be implemented within a 5 to 15-year time frame.

Location: Citywide

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

474-152 Mt Pleasant Ice Arena Improvements - Phase II

Description: Improvements to the ice rink ceiling & lighting, parking lot resurfacing, and installation of a new digital sign at the intersection.

Location: 6101 Hillen Rd, Baltimore, MD 21239

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	400	0	0	0	0	0	400
Total	0	400	0	0	0	0	0	400

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474-153 Cylburn Master Plan

Description: Revisit & update the Master Plan that was completed in 2005. A new plan is needed to address current programming & revenue generating event goals for the arboretum while also addressing stormwater management requirements. Will leverage private donations.

Location: 4915 Greenspring Ave, Baltimore, MD 21209

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
603 State Open Space Grants	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

474-154 Patterson Park Athletic Field

Description: Renovate athletic fields, bleachers & fences in Patterson Parks. The field lighting is currently under construction which reorients the play direction to work better with the access & maintenance, & the field will need to be redesigned for the new layout

Location: Patterson Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	100	0	0	500	0	0	600
603 State Open Space Grants	0	0	0	0	1,000	0	0	1,000
604 State Open Space Matching Grants	0	300	0	0	0	0	0	300
Total	0	400	0	0	1,500	0	0	1,900

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474-155 Farring Baybrook Park Improvements

Description: Renovate and repair the existing parking lot for ADA access.

Location: Farring Baybrook Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
603 State Open Space Grants	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

474-156 Traci Atkins Park Improvements

Description: Design and construct renovations to the wading pool and basketball court.

Location: 401 S. Stricker St.

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	175	0	600	0	0	0	775
Total	0	175	0	600	0	0	0	775

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474-157 Herring Run - Halls Springs Improvements

Description: Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park. Design and construct a connection with the Herring Run Greenway and Morgan State University
 Location: Halls Springs

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	0	1,200	2,000	0	0	3,200
603 State Open Space Grants	0	300	0	0	1,000	0	0	1,300
Total	0	300	0	1,200	3,000	0	0	4,500

474-158 Carroll Park and Cottage Ave Playgrounds

Description: Renovate playgrounds in Carroll Park and Cottage Ave
 Location: Carroll Park, Cottage Ave

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	450	0	0	0	0	0	450
Total	0	450	0	0	0	0	0	450

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474-159 Clifton Park Maintenance Yard

Description: Renovate the Clifton Division park maintenance facility to include office space, staff showers and dressing areas, safe material storage facilities (pole barns), dumpster storage with drive access, ADA updates, energy efficient heating and lighting system

Location: Clifton Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	325	400	0	0	0	725
603 State Open Space Grants	0	550	0	0	0	0	0	550
Total	0	550	325	400	0	0	0	1,275

474-160 Latrobe Park Longhouse

Description: Renovate Latrobe Park's historic longhouse, the only remaining Olmsted structure in the park. Investment now will save money in the future when it might have to be rebuilt or razed.

Location: Latrobe Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
603 State Open Space Grants	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-161 CHOICE - City Springs Park

Description: Improvements to City Springs Park will replace the existing outdoor pool, comfort station, add facilities in support of the athletic field and improve park access and circulation.

Location: City Springs Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	1,000	1,500	500	0	0	0	3,000
603 State Open Space Grants	200	300	500	0	0	0	0	1,000
Total	200	1,300	2,000	500	0	0	0	4,000

474-771 FY 2023-2027 Park Building Renovations

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	0	0	800	1,400	2,000	2,700	2,000	8,900
603 State Open Space Grants	0	0	0	500	1,000	1,000	1,000	3,500
Total	0	0	800	1,900	3,000	3,700	3,000	12,400

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-773 Dypski Park Improvements

Description: Renovate Dypski Park Playground. Additional funding for Construction Management.

Location: 1225 S. Ellwood Ave

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	370	150	0	0	0	0	0	520
604 State Open Space Matching Grants	406	0	0	0	0	0	0	406
Total	776	150	0	0	0	0	0	926

474-779 Druid Hill Swimming Pool & Bathhouse

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features. Additional funding for Construction Management.

Location: 800 Wyman Park Drive

Impact on FY 2022 Operating Budget : 0

Source of Funds	Appr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	6,791	500	0	0	0	0	0	7,291
200 General Funds	545	0	0	0	0	0	0	545
604 State Open Space Matching Grants	2,559	0	0	0	0	0	0	2,559
Total	9,895	500	0	0	0	0	0	10,395

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-784 Middle Branch Fitness & Wellness Center at Cherry Hill

Description: Construct a new regional 32,000 s.f. fitness and wellness center in Reedbird Park. Additional funding for Construction Management

Location: Reedbird Park

Impact on FY 2022 Operating Budget : 0

Source of Funds	Apr. to date	2022	2023	2024	2025	2026	2027	Total
100 General Obligation Bonds	10,087	500	0	0	0	0	0	10,587
200 General Funds	4,500	0	0	0	0	0	0	4,500
613 Casino Area Local Impact Aid - VLT Revenue	1,000	0	0	0	0	0	0	1,000
614 State Table Game Revenue	2,000	0	0	0	0	0	0	2,000
690 Other State Funds	400	0	0	0	0	0	0	400
901 Sale of City Real Property	860	0	0	0	0	0	0	860
990 Other Funds (Not Classified Above)	2,200	0	0	0	0	0	0	2,200
Total	21,047	500	0	0	0	0	0	21,547