

# **BALTIMORE CITY 6-YEAR CAPITAL IMPROVEMENT PROGRAM**

## **FY2025 – FY2030**

### **REQUESTS BY AGENCY**

**Baltimore City Department of Planning**  
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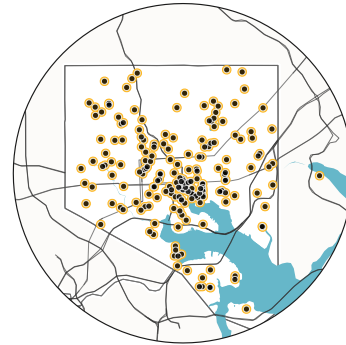
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# Introduction

# Summary

The Capital Improvement Program is a six-year plan for funding capital projects by City agencies. The program is updated and adopted each year as part of the Baltimore City Budget.

Baltimore City agencies requested capital funding for more than four hundred projects detailed project profiles organized by agency. Agencies also shared information on 150 priority projects that could be funded if additional capital funds are made available. In total, agencies requested more than \$2.8 billion in funds for construction, repair, modernization, and other improvements. The requests identify more than two hundred different buildings, parks, and other public assets as planned locations for this investment.



(a) Project requests with locations in FY25-30 CIP Report

This report is prepared by the Baltimore City Department of Planning and published in advance of agency presentations to the Baltimore City Planning Commission each year. The goal of this report is to support the Planning Commission in the review and approval of the program and to share this important information with residents across the city and region.

For questions, please contact the Department of Planning at 410-396-PLAN (7526) or visit the Department website at [planning.baltimorecity.gov](https://planning.baltimorecity.gov) .

## Total requested capital funds by year and source category

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$M)
General Fund Backed Source	\$154.4	\$155.1	\$153.1	\$153.1	\$153.1	\$153.1	\$921.9
Utility Related	\$378.0	\$493.2	\$341.5	\$360.7	\$176.5	\$142.1	\$1,891.9
State and Federal Funds	\$150.6	\$73.0	\$127.9	\$101.9	\$97.9	\$97.9	\$649.4
Other	\$0.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$7.1
<b>Total (\$M)</b>	<b>\$683.3</b>	<b>\$722.6</b>	<b>\$623.9</b>	<b>\$617.1</b>	<b>\$428.9</b>	<b>\$394.5</b>	<b>\$3,470.3</b>

## Total requested capital funds by year and agency

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$M)
Baltimore Development	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$18.0
Convention Center	\$0.2	\$0.2	\$3.0	\$4.9	\$2.4	\$5.9	\$16.7
General Services	\$15.8	\$21.8	\$17.6	\$16.3	\$15.3	\$10.9	\$97.7
Housing	\$41.9	\$41.9	\$41.9	\$41.9	\$41.9	\$41.9	\$251.7
Information Technology	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$42.0
Mayor's Office	\$3.0	\$3.1	\$1.1	\$1.1	\$1.1	\$1.1	\$10.5
Parking Authority	\$3.4	\$4.3	\$2.6	\$3.1	\$2.3	\$0.0	\$15.6
Pratt Library	\$6.0	\$0.0	\$1.3	\$0.8	\$4.2	\$5.1	\$17.6
Public Schools	\$19.0	\$19.0	\$19.0	\$19.0	\$19.0	\$19.0	\$114.0
Public Works	\$423.8	\$494.9	\$344.9	\$363.6	\$180.3	\$148.1	\$1,955.6
Recreation and Parks	\$33.0	\$15.0	\$45.0	\$19.0	\$15.0	\$15.0	\$142.0
Transportation	\$127.1	\$112.3	\$137.3	\$137.3	\$137.3	\$137.3	\$788.9
<b>Total (\$M)</b>	<b>\$683.3</b>	<b>\$722.6</b>	<b>\$623.9</b>	<b>\$617.1</b>	<b>\$428.9</b>	<b>\$394.5</b>	<b>\$3,470.3</b>

**i** January 2024 Agency Presentations

- Baltimore City Information Technology: [Slides](#)
- Department of General Services: [Slides](#)
- Bureau of Solid Waste (Public Works): [Slides](#)
- Water, Wastewater, and Stormwater Utilities (Public Works): [Slides](#)
- Department of Transportation: [Slides](#)
- Department of Recreation and Parks: [Slides](#)
- Department of Housing & Community Development: [Slides](#)
- Baltimore Development Corporation: [Slides](#)

# About the Capital Improvement Program

## Capital budget

The City Charter requires the Baltimore City Planning Commission recommend a six-year [Capital Improvement Program \(CIP\)](#) to the [Board of Estimates](#) each year. The first year of this plan is included as the capital portion of the Baltimore City budget, adopted by the Baltimore City Council in June of each year in a bill known as the [Ordinance of Estimates](#).

The Baltimore City budget includes both the Operating Budget Plan and first year of the Capital Improvement Plan (also known as the Capital Budget). The operating budget funds the daily business of the City, specifically covering programs, services, staff, and supplies. The capital budget funds major renovations, upgrades, or replacements of physical infrastructure and assets. [Prior year budget publications](#) are available through the Bureau of the Budget and Management Research.

The process of preparing the capital budget starts in the fall before the budget is adopted when Department of Planning staff start working with agency staff to update the six-year capital program. In January, each agency presents their proposed capital projects and program to the Planning Commission. The Planning Commission reviews the proposals and makes a recommendation to the Board of Estimates for which projects to include in six-year Capital Improvement Program. The recommended program must fit within the funding levels set forth by the Department of Finance.

## Review and adoption timeline

The Planning Commission recommends a new six-year Capital Improvement Program (CIP) each year.

- Starting in late September, the Department of Planning works with participating city agencies to solicit project requests, prioritize projects for funding, and prepare the six-year plan.
- Between December and February, Department staff collect CIP requests and performs a detailed review and prepares a public report.
- In January, city agencies present CIP priorities to Planning Commission followed by the Planning Commission review and approval of the CIP by March.

## Participating agencies

Both Baltimore City agencies and quasi-public agencies participate in the capital budget process and prepare a six-year capital program each year.

Participating entities include:

- Baltimore City Information Technology
- Baltimore City Mayor's Office
- Baltimore City Public School System
- Baltimore Convention Center
- Baltimore Development Corporation
- Department of General Services
- Department of Housing and Community Development
- Department of Public Works
- Department of Recreation and Parks
- Department of Transportation
- Enoch Pratt Free Library
- Parking Authority of Baltimore City

Agencies fund, plan and complete capital projects in different ways based on the agency structure and the needs of the agency's specific projects. For example, the Department of General Services (DGS) manages buildings used by other city agencies including the Baltimore City Fire Department, Baltimore City Police Department, and Baltimore City Health Department. The Department of General Services also makes requests and identifies priorities on behalf of the Convention Center and the Enoch Pratt Free Library.

Notably, that the Baltimore City Public School System (BCPSS) Capital Improvement Program is approved separately from that of other agencies. The largest share of funds for the school system's capital budget come from the State, through the State Public School Construction Program (PSCP) supported by the [Interagency Commission on School Construction \(IAC\)](#). The Planning Commission reviews the school system's six-year program and request to the PSCP in the fall of each year. Baltimore City's Capital Improvement Plan only includes City's funds contributed to the school system's regular capital budget so only projects supported by this funding are included in this report.

## Capital funding sources

Funding for capital improvements comes from a variety of sources, including general fund-backed sources, state and local funds, utility-related sources, and more.

### **General Funds (Pay-as-you-go)**

Revenue received from various payments to the City, such as property taxes and sale of property. General Funds are mostly used for the operating budget, but Finance allocates a certain amount for PAYGO capital each year.

### **Highway User Revenue (HUR)**



Formerly known as Motor Vehicle Revenue (MVR), funds are State Highway User Revenues allocated by formula. These state funds are restricted to eligible uses, such as transportation projects.

**General Obligation Bonds (GO Bonds)**

With voter approval, the City borrows money for specific improvements by selling general obligation bonds. GO bonds are debt secured by the full faith and credit of the City, and are presented to voters for approval every two years through questions on the general election ballot. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that are not eligible for any other fund source.

**i General Obligation Bonds in FY25-30 CIP**

For the FY24 and FY25 capital budgets, voters approved \$160 million in General Obligation (GO) bonds across four specific loans: the 4th Affordable Housing loan (\$14 million), the 50th School loan (\$38 million), the 5th Community and Economic Development loan (\$36 million), and 2nd Public Infrastructure loan (\$72 million). The loans are for two years, so each year half of the amount is budgeted.

**State Funds** Funds from the State are typically in the form of grants, including grants made through Program Open Space.

**Federal Funds** Federal loans and grants include Community Development Block Grants (CDBG), Federal Highway Administration (FHWA) grants, and other sources.

**Revenue Bonds** Bonds issued by city agencies to be repaid with future dedicated revenue, such as water, wastewater, and stormwater revenue collected from water bills by the Department of Public Works. At times, revenue bonds can be used for non-utility related projects (if an appropriate revenue source is identified and approved by the Department of Finance).

**i Revenue Bonds in FY25-30 CIP**

The Department of Finance authorized the Parking Authority of Baltimore City to budget Parking Revenue bonds as a source for FY25 to FY29 budgets. Parking revenue bonds are loans for improvements that are paid back by future revenues from parking fees and fines.

**Utility Funds** Utility funds include current operating revenues from City utilities such as water bills and conduit fees.

**Other** Other possible sources include County grants, Local Impact Aid, private monies, and Critical Area Management Program (CAMP) and Forest Conservation Offset monies.

## Evaluation criteria

Planning staff work with agency staff to determine priority projects for each agency. In making their recommendations, staff consider alignment with agency priorities, evaluation criteria and scores, what additional funding may be needed to bid projects or continue to assemble funds for construction, programmatic items at the level prioritized by the agency, constraints of the fund source, and potential for alternative sources of funding.

In recent years, Department staff worked with focus groups to update the evaluation criteria used in this process. In addition to providing helpful information for the decision-making process, the criteria can act as a guide to what is most important in a capital project, to help agencies develop the most impactful projects. The evaluation criteria are detailed in the table below.

Criteria	Key questions
Mandate	Is this required by Federal, State, or local law?
Equity	Does this address a gap in outcomes based on race, religion, gender, sexual orientation, or income?
Health and Safety	Is there an immediate or long-term health or safety benefit?
Asset Condition	What is the condition of the building or asset?
Return on Investment	Will this increase tax revenue, reduce costs to the City, or leverage other funds?
Environmental Impact	Will the project improve air or water quality or reduce greenhouse gas emissions?
Efficiency and Effectiveness	Is the project an efficient and effective solution to a problem the agency is trying to solve?

# About the Capital Improvement Program report

## Required information

The [City Charter](#) requires the Department of Planning to publish a report on the long-range Capital Improvement Program adopted by the Board of Estimates. For each capital project included in the capital budget, the report must include:

- a brief description and location,
- the total estimated cost,
- the appropriations authorized to date,
- the appropriations proposed for the next fiscal year,
- the appropriations required thereafter to complete the project,
- and the estimated additional annual maintenance and operation cost.

The goal of this report is to facilitate internal and external review of the city's Capital Improvement Program before and after the Planning Commission review and Board of Estimates adoption of the Ordinance of Estimates. Due to recent changes in Baltimore City's accounting systems, this initial report including projects details does not include appropriations authorized to date. Staff expect to add this information in a future update.

## Report organization

The report is organized into sections by agency. Each section starts with an agency overview:

- A description of the agency and the agency's typical capital projects
- A summary table of projects and detailed project profiles with requests in this 6-year program
- A summary table of projects identified as an agency priority for future requests and brief project profiles

For each detailed project profile, the report includes:

- A project code and name
- A project type (one of State of Good Repair, Modernization, New Asset, Community/Economic Development, Replacement, or (if type is not provided by an agency) not specified)
- A location description
- A table showing requests by source for the next 6 years (FY25-FY30)
- A table showing estimated project costs

Project requests from the Department of Public Works are organized by Bureau and Division (corresponding to project Cost Center) and project requests from the Department of General Services are organized by the agency using the project asset.

## Project locations

Capital requests (including design, planning, and implementation costs) associated with citywide systems and infrastructure may not be tied to a specific location. Other agency budgets support projects that may be used at one or more location as needed to respond to future urgent needs.

For projects that are specific to a physical location, the profile also includes a locator map showing the project location Community Statistical Area where the project is located. However, it is also important to remember that even these projects often provide critical services for residents outside of the location where they are physically located. The Department of Planning prepares a separate distribution analysis to evaluate the distributional equity of investments included in the proposed Capital Improvement Program.



### **Explore project locations online**

You can explore prior project locations [in this online webmap](#). Department of Planning staff expect to provide an updated online webmap for FY2025-30 requests in early 2024.

## Request and estimate tables

Detailed project profiles include tables showing requests by year and source and estimated design, construction, and other project costs.

The detail table listing request amounts by source and fiscal year includes an abbreviated name for the source. The table below serves as a reference to explain these abbreviations.

### Capital funding source names with abbreviations

	Funding source	Abbreviation
General Fund Backed Source	General Fund	General Fund
	GO Bond - Public Infrastructure	GO Bond - Infra.
	GO Bond - Affordable Housing	GO Bond - AH
	GO Bond - Community/Economic Development	GO Bond - CED
	GO Bond - Schools	GO Bond - Schools
	Highway User Revenue	HUR
	Sale of Real Property Revenue	Real Property Sale
Utility Related	Utility Revenue	Utility Rev.
	County Utility Payments	County Utility Pay.
	Conduit Payments	Conduit Pay.
	Revenue Bonds	Rev. Bonds
State and Federal Funds	State Grants	State Grant
	Federal Grants	Fed. Grant
	Casino Impact Aid	Casino Impact
	Pimlico Impact Aid	Pimlico Impact
Other	Special Grants	Special Grant
	Other Capital Funds	Other Cap.

Reader should note that the total request for FY25-30 may not match the total cost estimate due to several reasons. The project may be supported by another non-city funding source (e.g. a contribution from a philanthropic partner) or an agency may be in the process of funding a project over a longer period than the six-year program. Programmatic items, such as road resurfacing or façade improvement grants, may exclude estimated costs as the amount of work the agency is able to support depends largely on the amount of funding made available.

## **Capital Project Requests by Agency**

# Baltimore City Information Technology

## Agency overview

The Baltimore City Office of Information and Technology (BCIT) is responsible for providing information technology leadership to the entire City, utilizing and leveraging information technology to enhance productivity, broaden the capabilities, and reduce the operating costs of Baltimore City government, thereby improving the quality and timeliness of services delivered to residents. Through the agency's capital program, BCIT aims to stabilize and modernize the infrastructure and applications underlying critical city services to enable them to meet the ever-increasing demands of a digital society.

BCIT's capital projects include updating major applications, public safety technology, and network infrastructure upgrades.

[Learn more at \[technology.baltimorecity.gov\]\(https://technology.baltimorecity.gov\)](https://technology.baltimorecity.gov) 

## Project requests

### Total BCIT requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,000
Total (\$K)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,000

Baltimore City Information Technology has requested \$42,000,000 for seven projects.

	Project	Total (\$K)
PRJ002418	Application Integration and Infrastructure Upgrade	\$12,000
PRJ002417	Cybersecurity Systems Upgrade	\$4,000
PRJ002410	Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	\$8,000
PRJ003118	Oracle Primavera Unifier Design and Implementation	\$1,631
PRJ003119	Permitting System Transformation	\$4,155
PRJ002414	Public Safety Technology Systems Upgrade	\$4,000
PRJ003238	Tax Application Modernization	\$8,213
Total – Agency Requests		\$42,000



**PRJ002418: Application Integration and Infrastructure Upgrade**

BCIT will upgrade and enhance applications, web assets, and mainframe systems components to provide reliability and enhanced functionality to agencies and to improve the end-user experience of constituents who interact with the City electronically.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Total by Year (\$K)	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002417: Cybersecurity Systems Upgrade**

Implementation of software to protect against unauthorized network access; detect and identify inside network threats; and protect sensitive data, intellectual property, and physical assets.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Total by Year (\$K)	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002410: Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades**

Funding will be used to secure, maintain and improve the City's IT infrastructure. These projects aim to provide city employees and residents with secure, reliable, and stable systems in an increasingly digital and remote environment.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Total by Year (\$K)	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003118: Oracle Primavera Unifier Design and Implementation**

Design and implementation of Oracle Primavera Unifier application for DPW, DOT, DGS and BCRP to support the project and contract management and delivery of their respective capital programs.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$1,431	\$200	\$0	\$0	\$0	\$0	\$1,631
Total by Year (\$K)	\$1,431	\$200	\$0	\$0	\$0	\$0	\$1,631

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003119: Permitting System Transformation**

This project will transform DHCD's currently existing permitting system.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$2,155	\$2,000	\$0	\$0	\$0	\$0	\$4,155
Total by Year (\$K)	\$2,155	\$2,000	\$0	\$0	\$0	\$0	\$4,155

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002414: Public Safety Technology Systems Upgrade**

BCIT is proposing several capital projects to enhance and modernize public safety communication systems to ensure the safety of residents, sustainable operability, and advanced functions.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Total by Year (\$K)	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003238: Tax Application Modernization**

The tax modernization project will result in the consolidation of tax management throughout the City and transition us from an aging and costly infrastructure to a modern, SaaS solution that is easier to scale.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$3,413	\$4,800	\$0	\$0	\$0	\$0	\$8,213
Total by Year (\$K)	\$3,413	\$4,800	\$0	\$0	\$0	\$0	\$8,213

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

# Baltimore City Mayor's Office

## Agency overview

The Baltimore City Charter establishes the Mayor as the chief executive officer and empowers the appointment of persons to aid in the discharge of duties. The Mayor's Office oversees the operation of City departments, establishes citywide policies, reviews and develops programs, and executes ordinances and resolutions.

Typical capital projects include those funded through the Cultural Spaces Capital Support program, through which it supports organizations that promote arts and culture in Baltimore City. Capital projects also include Mayoral priorities.

Learn more at [mayor.baltimorecity.gov](https://mayor.baltimorecity.gov) 

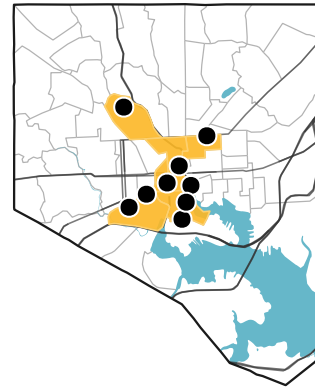


## Project requests

### Total Mayor requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$3,050	\$3,100	\$1,100	\$1,100	\$1,100	\$1,100	\$10,550
Total (\$K)	\$3,050	\$3,100	\$1,100	\$1,100	\$1,100	\$1,100	\$10,550

Baltimore City Mayor's Office has requested \$10,550,000 for eleven projects. Nine projects have a location mapped at right.



Project	Total (\$K)
PRJ003354 Rash Field Park Improvements - Phase 2	\$4,000
PRJ003258 School 33 - Repairs and Improvements	\$50
PRJ003245 Port Discovery - Atrium Improvements	\$75
PRJ002427 Maryland Zoo in Baltimore - Accessibility Improvements	\$150
PRJ003247 Mt. Clare Museum House - Roof and Infiltration Remediation	\$175
PRJ003259 Baltimore Center Stage - Elevator	\$100
PRJ003260 B&O Railroad Museum - Climate Control System	\$100
PRJ003251 Everyman Theater - Improvements	\$100
PRJ003249 Great Black in Wax Museum - New Exhibit	\$200
PRJ000016 Baltimore City Heritage Area Small Capital Grant Program	\$600
PRJ000310 Future Year Cultural Spaces Capital Support Fund	\$5,000
<b>Total - Agency Requests</b>	<b>\$10,550</b>

(continued)

Project	Total (\$K)
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**PRJ003354: Rash Field Park Improvements - Phase 2**

Implement phase 2 improvements to Rash Field Park, including a lawn area, jogging track, exercise equipment, walking areas, beach volleyball courts, and more.

**Project type**

Modernization

**Location**

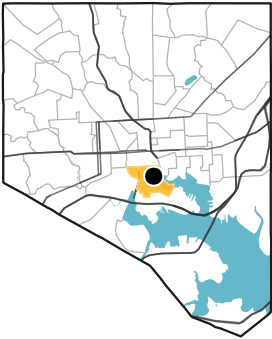
Rash Field Park

**Cost center**

Mayoralty-Related

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total by Year (\$K)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

**Estimated costs**

	Estimate
Design	—
Construction	\$15,000
Other	—
Total (\$K)	\$15,000

**PRJ003258: School 33 - Repairs and Improvements**

Repairs to the roof, downspouts, and gutter systems to make the building watertight. Repairs to the basement classrooms, including re-drywalling and installing a dehumidifier system, to mitigate and prevent mold growth. Updates to the basement level doors of the building to optimize its accessibility and bring it into ADA compliance. Upgrades to the building's security system.

**Project type**

State of Good Repair

**Location**

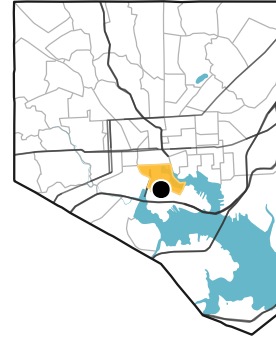
1427 Light St, Baltimore, MD 21230

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$50	\$0	\$0	\$0	\$0	\$0	\$50
<b>Total by Year (\$K)</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$50
Other	\$0
<b>Total (\$K)</b>	<b>\$50</b>

**PRJ003245: Port Discovery - Atrium Improvements**

Renovation of three distinct elements: select bathroom facilities (in the Atrium and Museum 3rd floor); installation of a new, functioning HVAC system (Atrium); and installation of roll-up doors in the eastside wall of the Atrium.

**Project type**

State of Good Repair

**Location**

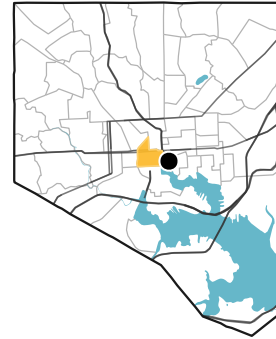
35 Market Place

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$75	\$0	\$0	\$0	\$0	\$0	\$75
<b>Total by Year (\$K)</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$75
Other	\$0
<b>Total (\$K)</b>	<b>\$75</b>

**PRJ002427: Maryland Zoo in Baltimore - Accessibility Improvements**

Construct handrails, foot rails, and other accessibility improvements at key points in Maryland Wilderness, Northern Passage, and African Journey areas to make guest pathways more ADA accessible.

**Project type**

Modernization

**Location**

Maryland Zoo in Baltimore

**Related plan**

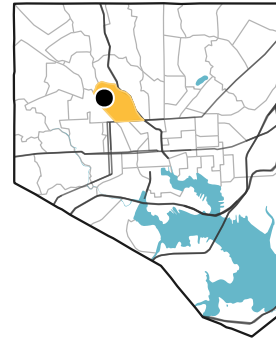
Zoo Ten Year Master Plan

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$150	\$0	\$0	\$0	\$0	\$0	\$150

**Estimated costs**

	Estimate
Design	\$20
Construction	\$180
Other	\$0
Total (\$K)	\$200

**PRJ003247: Mt. Clare Museum House - Roof and Infiltration Remediation**

Mount Clare, an historic structure dating from 1760, is experiencing water infiltration above and below ground. Assess failing areas of the building's slate roof and basement and begin the process of repair.

**Project type**

State of Good Repair

**Location**

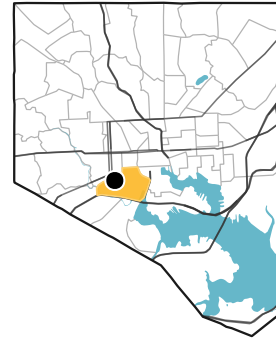
Carroll Park, 1500 Washington Blvd.

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total by Year (\$K)	\$175	\$0	\$0	\$0	\$0	\$0	\$175

**Estimated costs**

	Estimate
Design	\$0
Construction	\$175
Other	\$0
Total (\$K)	\$175

**PRJ003259: Baltimore Center Stage - Elevator**

The project entails the revitalization of one of Baltimore Center Stage's elevators, which will make the building safer and more accessible for audiences, community members, and BCS staff.

**Project type**

State of Good Repair

**Location**

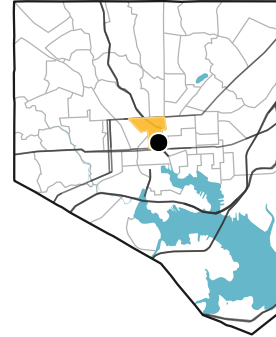
700 N. Calvert St.

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
<b>Total by Year (\$K)</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
<b>Total (\$K)</b>	<b>\$100</b>



**PRJ003260: B&O Railroad Museum - Climate Control System**

The B&O Railroad Museum is seeking to update our current climate control conditions to meet modern industry standards, allowing us to better preserve our historically significant collection, conserve energy, and ensure a comfortable environment for our guests.

**Project type**

State of Good Repair

**Location**

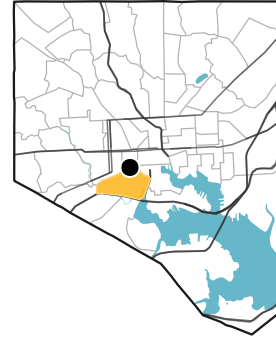
901 W. Pratt Street

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
Total (\$K)	\$100

**PRJ003251: Everyman Theater - Improvements**

Convert a rehearsal space at Everyman Theatre into a second performance space.

**Project type**

State of Good Repair

**Location**

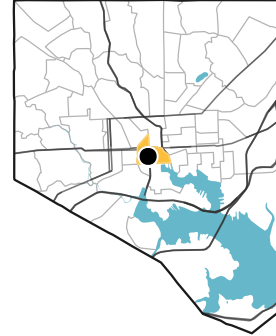
315 West Fayette Street

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
<b>Total by Year (\$K)</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
<b>Total (\$K)</b>	<b>\$100</b>

**PRJ003249: Great Black in Wax Museum - New Exhibit**

Produce all aspects of a sustainable and integrated exhibition design including construction drawings, specifications, cost estimates, fabrication, and installation

**Project type**

State of Good Repair

**Location**

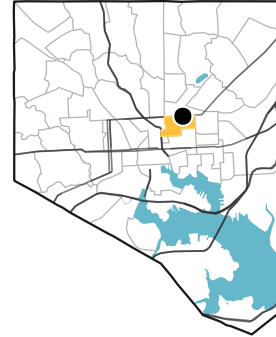
1601-03 East North Avenue

**Cost center**

Mayoralty-Related

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$200	\$0	\$0	\$0	\$0	\$0	\$200

**Estimated costs**

	Estimate
Design	\$0
Construction	\$200
Other	\$0
Total (\$K)	\$200

**PRJ000016: Baltimore City Heritage Area Small Capital Grant Program**

Through the Baltimore City Heritage Area small capital grant program, the City extends its support of cultural organizations to smaller organizations and projects within the National Heritage Area boundaries.

**Project type**

Unspecified

**Cost center**

Mayoralty-Related

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$100	\$100	\$100	\$600
Total by Year (\$K)	\$100	\$100	\$100	\$100	\$100	\$100	\$600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000310: Future Year Cultural Spaces Capital Support Fund**

Provide capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike through the Cultural Spaces Capital Support Fund.

**Project type**

Community or Economic Development

**Cost center**

Mayoralty-Related

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

# Baltimore City Public Schools

## Agency overview

The Baltimore City Public School System mission is to provide excellence in education for every child at every level by focusing on quality instruction, managing systems efficiently, and sustaining a culture of excellence. To support City Schools mission, the Board of School Commissioners is responsible for providing policy direction and wide-ranging oversight that includes closely monitoring student achievement and the budget, as well as appointing key staff. The agency is responsible for maintaining 138 buildings, as well as an additional 10 administrative buildings, 10 modular buildings, and 29 portables (151 rooms).

Typical projects include major renovations and replacements for schools not being upgraded through the 21st Century Schools initiative, as well as systemic building improvements (windows, doors, electrical systems, fire suppression systems, HVAC systems, and more).

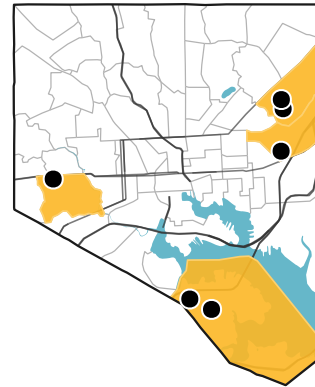
Learn more at [baltimorecityschools.org](https://baltimorecityschools.org) 

## Project requests

### Total BCPSS requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$114,000
Total (\$K)	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$114,000

Baltimore City Public Schools has requested \$114,000,000 for eight projects. Six projects have a specific location and two have a citywide scope.



	Project	Total (\$K)
PRJ002123	Armistead Gardens Elementary/Middle School #243	\$2,677
PRJ002877	Benjamin Franklin High School Renovation	\$13,200
PRJ002878	Edmondson High School Renovation	\$13,200
PRJ002475	Furley Elementary School Replacement	\$5,000
PRJ002352	Maree G. Farring Elementary/Middle School #203 Renovation/Addition	\$2,000
PRJ002876	Northeast Middle School Building Renovation	\$2,000
PRJ002071	City Schools Programmatic Space Upgrades	\$3,000
PRJ001287	City Schools Systemic Improvements	\$72,923
Total – Agency Requests		\$114,000

**PRJ002123: Armistead Gardens Elementary/Middle School #243**

Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

**Project type**

Modernization

**Location**

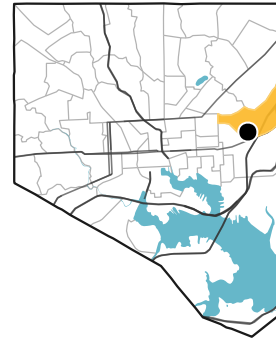
5001 E Eager St

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,250	\$1,427	\$0	\$0	\$0	\$0	\$2,677
Total by Year (\$K)	\$1,250	\$1,427	\$0	\$0	\$0	\$0	\$2,677

**Estimated costs**

	Estimate
Design	\$6,400
Construction	\$57,595
Other	\$0
Total (\$K)	\$63,995



**PRJ002877: Benjamin Franklin High School Renovation**

Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.

**Project type**

Modernization

**Location**

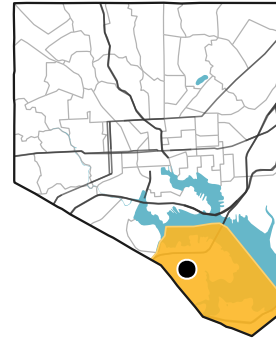
1201 Cambria St.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200
Total by Year (\$K)	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200

**Estimated costs**

	Estimate
Design	\$16,800
Construction	\$151,200
Other	\$0
Total (\$K)	\$168,000

**PRJ002878: Edmondson High School Renovation**

Renovate the existing Edmondson High School facility to provide a modern environment. Consolidate program into single building and surplus Westside Skills Center facility.

**Project type**

Modernization

**Location**

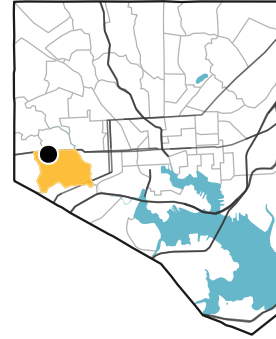
501 N. Athol Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200
Total by Year (\$K)	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200

**Estimated costs**

	Estimate
Design	\$16,800
Construction	\$151,200
Other	\$0
Total (\$K)	\$168,000

**PRJ002475: Furley Elementary School Replacement**

Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.

**Project type**

Replacement

**Location**

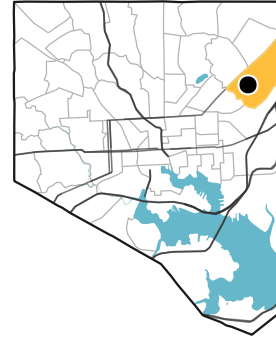
4633 Furley Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
Total by Year (\$K)	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

**Estimated costs**

	Estimate
Design	\$4,866
Construction	\$43,797
Other	\$0
Total (\$K)	\$48,663

**PRJ002352: Maree G. Farring Elementary/Middle School #203 Renovation/Addition**

State funding for planning was approved in FY20 and additional funding for construction in FY23 and FY24. The combined city and state funding supports an addition of 18,860 sf and renovation of 6,117 sf as well as demolition of 5,443 sf for 618 students.

**Project type**

Modernization

**Location**

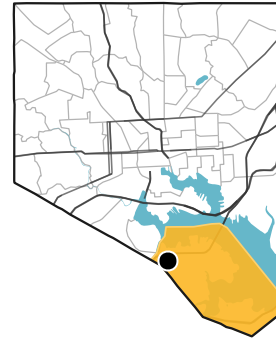
300 Pontiac Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

	Estimate
Design	\$1,881
Construction	\$16,928
Other	\$0
Total (\$K)	\$18,809

**PRJ002876: Northeast Middle School Building Renovation**

Renovate the existing Northeast facility that is outdated with many systems at the end of their useful life. The building renovation will provide a modern, state-of-the-art 21st Century educational environment for students who attend the school.

**Project type**

Modernization

**Location**

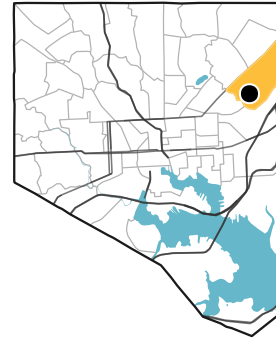
5001 Moravia Rd.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

	Estimate
Design	\$2,383
Construction	\$21,443
Other	\$0
Total (\$K)	\$23,826

**PRJ002071: City Schools Programmatic Space Upgrades**

The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

**Project type**

State of Good Repair

**Location**

Citywide

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	\$50
Construction	\$450
Other	\$0
Total (\$K)	\$500

**PRJ001287: City Schools Systemic Improvements**

Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

**Project type**

State of Good Repair

**Location**

Citywide

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Schools	\$10,550	\$10,373	\$13,000	\$13,000	\$13,000	\$13,000	\$72,923
Total by Year (\$K)	\$10,550	\$10,373	\$13,000	\$13,000	\$13,000	\$13,000	\$72,923

**Estimated costs**


	Estimate
Design	\$9,652
Construction	\$111,470
Other	\$0
Total (\$K)	\$121,122

# Baltimore Convention Center

## Agency overview

The Baltimore Convention Center (BCC) serves Baltimore City and the State of Maryland as a catalyst for tourism and economic development. Built in 1979, the Convention Center sells space to host events, trade shows and events by local and community, national, and international associations. The events bring attendees from outside the region to the city, which spurs positive economic impact and tax revenue generation for the City and State. Every year, the Convention Center brings in an average of 500,000 attendees and hosts over 115 events. The Convention Complex was created by City ordinance to operate and maintain the Convention Center. Following the completion of a major expansion in 1996, the Convention Center has 300,000 sq. ft. of exhibit space, making it the 47th largest convention center in the country.

The Department of General Services makes requests for capital projects on behalf of the Convention Center.

Learn more at [bccenter.org](https://bccenter.org) 

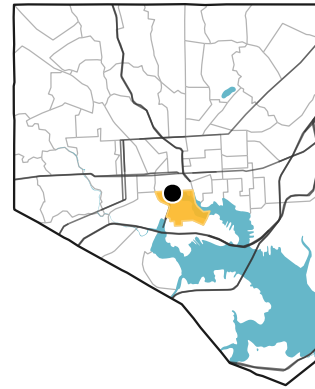


## Project requests

### Total BCC requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$200	\$200	\$3,000	\$4,920	\$2,450	\$5,950	\$16,720
Total (\$K)	\$200	\$200	\$3,000	\$4,920	\$2,450	\$5,950	\$16,720

Baltimore Convention Center has requested \$16,720,000 for twelve projects. All twelve projects have a location mapped at right.



	Project	Total (\$K)
PRJ003182	Convention Center - Additional Generator	\$1,500
PRJ002554	Convention Center - Annual Contribution	\$1,200
PRJ003183	Convention Center - East & West Roof Replacement	\$4,800
PRJ003187	Convention Center - Employee Locker & Break Room Renovation	\$300
PRJ003189	Convention Center - Fan Coil Unit Replacement	\$220
PRJ003197	Convention Center - Fire Alarm Replacement	\$272
PRJ003191	Convention Center - HVAC Water Circulation Pumps	\$1,500
PRJ003194	Convention Center - Hang Point Rigging System Assessment	\$178
PRJ003190	Convention Center - Main Fire Suppression Pump Replacement	\$400
PRJ003185	Convention Center - Pedestrian Bridge Restoration and Upgrades	\$600

*(continued)*

	Project	Total (\$K)
PRJ003181	Convention Center - West Side Elevator Upgrades	\$2,000
PRJ003140	Convention Center - West Side Escalator Replacement	\$3,750
Total – Agency Requests		\$16,720

**PRJ003182: Convention Center - Additional Generator**

Install a second backup generator on property to service the emergency needs of the building.

**Project type**

State of Good Repair

**Location**

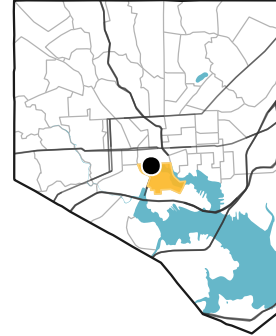
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

**Estimated costs**

	Estimate
Design	\$25
Construction	\$1,325
Other	\$150
Total (\$K)	\$1,500

**PRJ002554: Convention Center - Annual Contribution**

The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

**Project type**

State of Good Repair

**Location**

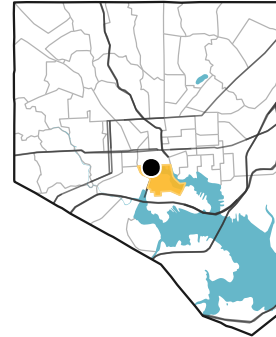
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Undetermined

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200
Total by Year (\$K)	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$1,400
Total (\$K)	\$1,400

**PRJ003183: Convention Center - East & West Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

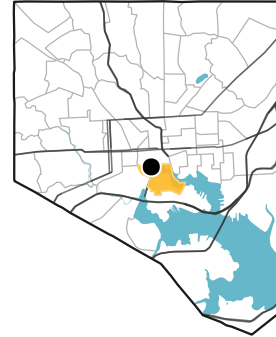
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$300	\$4,500	\$0	\$0	\$4,800
Total by Year (\$K)	\$0	\$0	\$300	\$4,500	\$0	\$0	\$4,800

**Estimated costs**

	Estimate
Design	\$150
Construction	\$3,642
Other	\$1,008
Total (\$K)	\$4,800

**PRJ003187: Convention Center - Employee Locker & Break Room Renovation**

Renovate the Employee Locker and Break Rooms in the Convention Center.

**Project type**

Modernization

**Location**

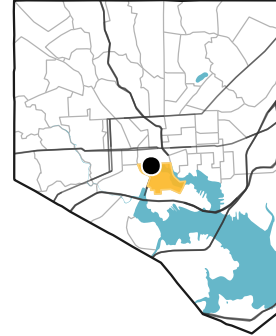
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$300	\$0	\$300

**Estimated costs**

	Estimate
Design	\$80
Construction	\$157
Other	\$63
Total (\$K)	\$300

**PRJ003189: Convention Center - Fan Coil Unit Replacement**

Replace all failed or failing fan coil units in the 41 air handlers in the Convention Center.

**Project type**

State of Good Repair

**Location**

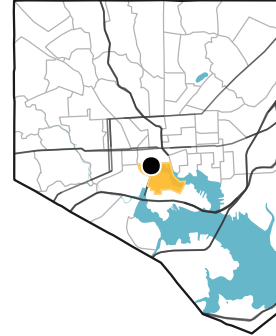
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$220	\$0	\$0	\$220
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$4,820
<b>Total (\$K)</b>	<b>\$4,820</b>

**PRJ003197: Convention Center - Fire Alarm Replacement**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

State of Good Repair

**Location**

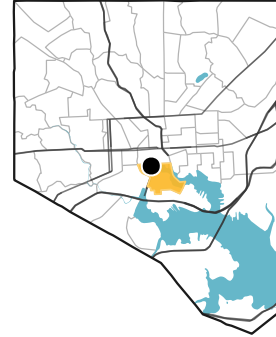
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$272	\$0	\$272
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$272	\$0	\$272

**Estimated costs**

	Estimate
Design	\$180
Construction	\$2,405
Other	\$687
Total (\$K)	\$3,272



**PRJ003191: Convention Center - HVAC Water Circulation Pumps**

Replace the failed or failing pumps in the buildings HVAC circulation network.

**Project type**

State of Good Repair

**Location**

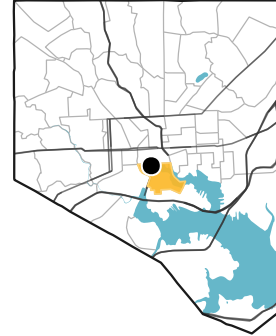
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$1,500
<b>Total (\$K)</b>	<b>\$1,500</b>

**PRJ003194: Convention Center - Hang Point Rigging System Assessment**

Conduct a professional assessment of the ballroom and exhibit halls Hang Point Rigging System.

**Project type**

State of Good Repair

**Location**

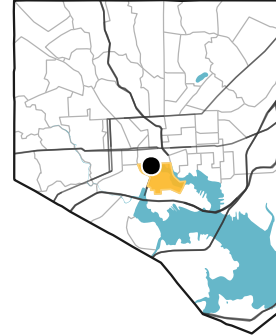
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$178	\$0	\$178
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178</b>	<b>\$0</b>	<b>\$178</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$178
<b>Total (\$K)</b>	<b>\$178</b>

**PRJ003190: Convention Center - Main Fire Suppression Pump Replacement**

Replace the domestic fire pump booster system.

**Project type**

State of Good Repair

**Location**

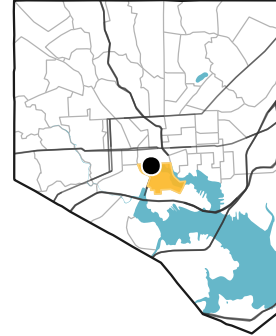
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Total by Year (\$K)	\$0	\$0	\$400	\$0	\$0	\$0	\$400

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$400
Total (\$K)	\$400

**PRJ003185: Convention Center - Pedestrian Bridge Restoration and Upgrades**

Restore the deteriorating concrete decking surface and railing while enhancing the lighting system for improved security and safety.

**Project type**

State of Good Repair

**Location**

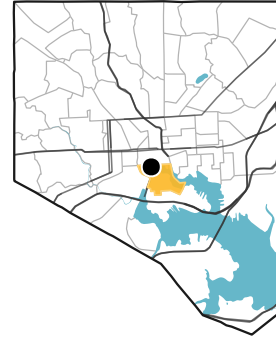
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$600	\$0	\$0	\$0	\$600
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>

**Estimated costs**

	Estimate
Design	\$75
Construction	\$399
Other	\$126
<b>Total (\$K)</b>	<b>\$600</b>

**PRJ003181: Convention Center - West Side Elevator Upgrades**

Modernize the West side elevators and control systems, which have exceeded their useful life.

**Project type**

State of Good Repair

**Location**

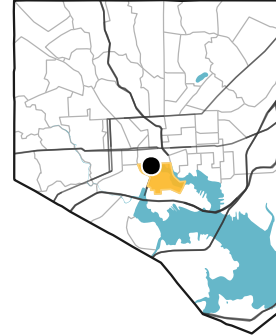
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>

**Estimated costs**

	Estimate
Design	\$180
Construction	\$1,400
Other	\$420
<b>Total (\$K)</b>	<b>\$2,000</b>

**PRJ003140: Convention Center - West Side Escalator Replacement**

Modernize 23 existing escalators located across 4 levels of the building.

**Project type**

State of Good Repair

**Location**

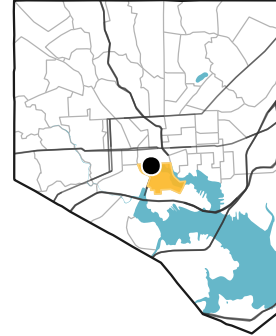
1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	\$165
Construction	\$2,798
Other	\$788
<b>Total (\$K)</b>	<b>\$3,750</b>

## Additional priority projects

Baltimore Convention Center has identified 6 additional projects as a high priority.

Project	
<a href="#">PRJ003186</a>	Convention Center - High Voltage Switchgear Replacement
<a href="#">PRJ003192</a>	Convention Center - HVAC Metering Valves
<a href="#">PRJ003193</a>	Convention Center - Waste Sorting Control Area
<a href="#">PRJ003195</a>	Convention Center - Security Camera System Upgrades
<a href="#">PRJ003198</a>	Convention Center - Two Way Radio Replacement & Improvement
<a href="#">PRJ003202</a>	Convention Center - Security Bollard Upgrades

**PRJ003192: Convention Center - HVAC Metering Valves**

Replacement of the two and three way valves for the coil units in the buildings HVAC system.

**Project type** State of Good Repair

**Location** 1 West Pratt St. (B06033)

**Cost center** Convention Center

**Operating impact**  
Decreased repair/operating costs

**Estimated costs (\$K)**  
\$5,179

**PRJ003186: Convention Center - High Voltage Switchgear Replacement**

Replace the buildings main electrical switchgear, which is currently outdated and beyond its useful life, to meet the demands of modern technology and align with current building codes.

**Project type** State of Good Repair

**Location** 1 West Pratt St. (B06033)

**Cost center** Convention Center

**Operating impact**  
Decreased repair/maintenance costs

**Estimated costs (\$K)**  
\$1,500

**PRJ003202: Convention Center - Security Bollard Upgrades**

Replace or reposition Bollards that are not properly placed to be effective and add new bollards in unprotected areas of vulnerability.

**Project type** State of Good Repair

**Location** 1 West Pratt St. (B06033)

**Cost center** Convention Center

**Operating impact**



No impact

**Estimated costs (\$K)**

\$275

**PRJ003195: Convention Center - Security Camera System Upgrades**

Replace the current CCTV System with an updated/efficient technology, and add cameras to cover vulnerable areas.

**Project type** State of Good Repair

**Location** 1 West Pratt St. (B06033)

**Cost center** Convention Center

**Operating impact**

Decreased repair/operating costs

**Estimated costs (\$K)**

\$800

**PRJ003198: Convention Center - Two Way Radio Replacement & Improvement**

Replace and upgrade all out-of-date equipment and technology for buildings radio communications.

**Project type** State of Good Repair

**Location** 1 West Pratt St. (B06033)

**Cost center** Convention Center

**Operating impact**

Decreased repair/maintenance costs

**Estimated costs (\$K)**

\$275

**PRJ003193: Convention Center - Waste Sorting Control Area**

Create a dedicated waste sorting area for solid and hazardous waste.

**Project type** State of Good Repair

Location	1 West Pratt St. (B06033)
Cost center	Convention Center
Operating impact	Decreased repair/operating costs
Estimated costs (\$K)	\$300

# Baltimore Development Corporation

## Agency overview

The Baltimore Development Corporation (BDC) is a non-profit organization, which serves as the economic development agency for the City of Baltimore. BDC's mission is to grow the city's economy in an inclusive manner by retaining, expanding and attracting businesses, and promoting investment, thereby increasing career opportunities for residents.

BDC's capital program is focused on its business support programs, including loans and grants for small businesses.

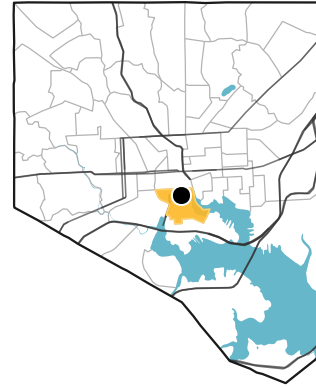
Learn more at [baltimoredevelopment.com](https://baltimoredevelopment.com) 

## Project requests

### Total BDC requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000
Total (\$K)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000

Baltimore Development Corporation has requested \$18,000,000 for five projects. One project have a specific location and three have a citywide scope.



Project	Total (\$K)
PRJ001861 Inner Harbor Infrastructure	\$1,500
PRJ000167 BDC Industrial and Commerical Business Loan Program	\$1,800
PRJ000665 Baltimore Micro Loan Fund	\$1,800
PRJ002025 Facade Improvement Program	\$8,700
PRJ002932 Innovation Loan and Grant Fund	\$4,200
<b>Total – Agency Requests</b>	<b>\$18,000</b>

**PRJ001861: Inner Harbor Infrastructure**

Upgrade and restore aging infrastructure around the Inner Harbor, including surface improvements, lighting and electrical upgrades, dock and marina improvements, and more.

**Project type**

State of Good Repair

**Location**

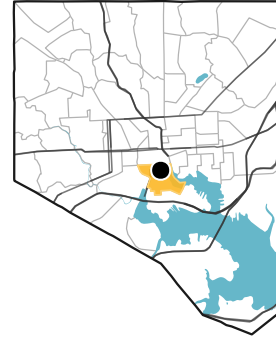
Inner Harbor

**Cost center**

Baltimore Development Corporation (BDC)

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$250	\$250	\$250	\$250	\$250	\$250	\$1,500
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$1,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000167: BDC Industrial and Commerical Business Loan Program**

Stimulate employment and the growth of the local economy by providing loans that attract new businesses to Baltimore City.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000665: Baltimore Micro Loan Fund**

Stimulate employment and the growth of local small business by providing small loans (\$5,000 to \$30,000) for working capital, machinery, and equipment.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002025: Facade Improvement Program**

Enhance the exterior appearance of commercial and industrial properties throughout Baltimore City to increase the attractiveness of local businesses and commercial corridors.

**Project type**

Community or Economic Development

**Cost center**

Baltimore Development Corporation (BDC)

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$8,700
Total by Year (\$K)	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$8,700

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ002932: Innovation Loan and Grant Fund**

The Baltimore Development Corporation's (BDC's) Innovation Loan and Grant Fund was established to promote economic development in the City of Baltimore for small businesses. The Innovation Fund will serve as catalytic funding to attract scalable, high growth small businesses to start and stay in Baltimore. The goal of the programmatic funds will be to position Baltimore for job growth in the industries of the future, which are likely to have strong growth prospects over time and be in areas of the economy that are adding jobs nationwide with higher than average salaries across all education levels.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$700	\$700	\$700	\$700	\$700	\$700	\$4,200
Total by Year (\$K)	\$700	\$700	\$700	\$700	\$700	\$700	\$4,200

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**Additional priority projects**

Baltimore Development Corporation has identified 1 additional project as a high priority.

Project	
PRJ001130	Innovation Loan and Grant Fund

**PRJ001130: Innovation Loan and Grant Fund**

The Baltimore Development Corporation's (BDC's) Innovation Loan and Grant Fund was established to promote economic development in the City of Baltimore for small businesses. The Innovation Fund will serve as catalytic funding to attract scalable, high growth small businesses to start and stay in Baltimore. The goal of the programmatic funds will be to position Baltimore for job growth in the industries of the future, which are likely to have strong growth prospects over time and be in areas of the economy that are adding jobs nationwide with higher than average salaries across all education levels.

**Project type** Community or Economic Development

**Cost center** Baltimore Development Corporation (BDC)

# Department of General Services

## Agency overview

The Department of General Services (DGS) was approved by the citizens of Baltimore in the November 2008 General Election and began operations as an independent agency on July 1, 2009. DGS is comprised of five divisions: Administration, Fleet Management, Facilities Management, Public and Private Energy Performance, and Capital Projects Division/Design and Construction. DGS is committed to providing healthy work environments and safe, reliable vehicles for City employees by delivering customer service to City agencies, which serve Baltimore's community members and stakeholders.

The Department of General Services acts as the central design and construction agency for improvements to most of the City's buildings.

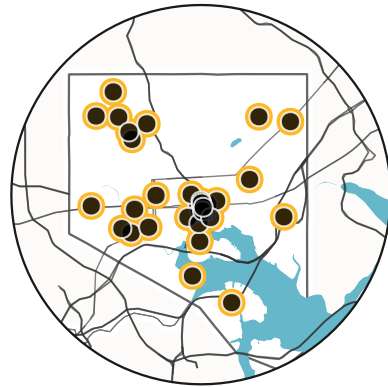
Learn more at [generalservices.baltimorecity.gov](https://generalservices.baltimorecity.gov) 

## Project requests

### Total DGS requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$15,750	\$21,800	\$17,650	\$16,280	\$15,300	\$10,925	\$97,705
<b>Total (\$K)</b>	<b>\$15,750</b>	<b>\$21,800</b>	<b>\$17,650</b>	<b>\$16,280</b>	<b>\$15,300</b>	<b>\$10,925</b>	<b>\$97,705</b>

Department of General Services has requested \$97,705,000 for sixty-four projects. Sixty-two projects have a location mapped at right.



Project	Total (\$K)
<b>Baltimore City Fire Department</b>	
PRJ003064 Fire Headquarters Building - ADA Upgrade	\$728
PRJ003038 Oldtown Fire Station - Boiler Replacement	\$250
PRJ003057 Fire Hazmat Station - Roof Replacement	\$350
PRJ003017 Engine 29 - Kitchen Renovation	\$150
PRJ003065 Engine 30 - Electrical Upgrade	\$600
PRJ003066 Engine 45 - Roof Replacement	\$500
PRJ003067 Engine 46 - Generator	\$250
PRJ003058 Engine 53 - Exterior Repairs and Waterproofing	\$250
PRJ003060 Engine 53 - Lead and ACM removal	\$175
PRJ003068 Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation	\$150
<b>Total - Baltimore City Fire Department</b>	<b>\$3,403</b>
<b>Baltimore City Police Department</b>	
PRJ003054 Aviation Hangar - HVAC Replacement	\$800
PRJ003053 Eastern District - Electrical System Upgrade	\$500
PRJ003045 Eastern District - HVAC Replacement	\$300
PRJ003059 Eastern District - Range Conversion	\$1,200

(continued)

	Project	Total (\$K)
PRJ002121	Eastern District - Roof & Bathroom Upgrades	\$550
PRJ003043	Police Headquarters - HVAC Replacement	\$3,300
PRJ003047	Police Headquarters - Security Upgrade	\$750
PRJ003042	Police Annex - HVAC Replacement	\$5,100
PRJ003044	Northern District - HVAC Replacement	\$3,300
PRJ003055	Northern District - Roof and Window Replacement	\$2,000
PRJ003040	Southeastern District - Fire Alarm & Sprinkler Replacement	\$2,500
PRJ002813	Southeastern District - HVAC Replacement	\$2,450
PRJ003061	Southeastern District - Range Conversion	\$1,200
PRJ000371	Southern District - Interior Renovations	\$6,000
PRJ002463	Southwest District - Female Restroom and Locker Area Renovation	\$1,200
PRJ003052	Southwestern District - Gym and Breakroom	\$1,200
PRJ003046	Southwestern District - HVAC Replacement	\$2,850
PRJ003039	Southwestern District - Window Replacement	\$550
PRJ003056	Western District - HVAC & Window Replacement	\$1,500
PRJ003062	Western District - Range Conversion	\$1,200
PRJ003092	Baltimore City Police Department - Police K9 Unit Relocation Study	\$500
PRJ003093	Baltimore City Police Department - SWAT Relocation Study	\$500
<b>Total - Baltimore City Police Department</b>		<b>\$39,450</b>
<b>Health Department</b>		
PRJ000889	Harford Senior Center - Envelope Upgrades	\$700
PRJ002460	WIC Center/Dunbar Daycare - Roof Replacement	\$175
PRJ002870	Waxter Center - HVAC Replacement	\$4,300
PRJ003085	Waxter Center - Retaining Walls Repairs	\$150
<b>Total - Health Department</b>		<b>\$5,325</b>
<b>Multiple Agencies/Other</b>		
PRJ003033	Abel Wolman Municipal Building - Electric Upgrades (Main Gear)	\$700
PRJ000528	Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades	\$13,400
PRJ001009	City Hall Extension - Stone Walls Renovation	\$4,500
PRJ003048	City Hall Tunnel - Structural Repairs and Waterproofing	\$1,975
PRJ003009	Baltimore Regional Training Center - Roof Replacement	\$1,200

(continued)

	Project	Total (\$K)
PRJ003018	Baltimore Regional Training Center - Windows and HVAC systems	\$3,000
PRJ003008	Baltimore Visitor Center - Fire Alarm System Upgrade	\$100
PRJ003083	Bromo Arts Tower - Exterior Façade Restoration	\$1,450
PRJ003026	Benton Building - Elevator Upgrade	\$900
PRJ003024	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study	\$500
PRJ003025	Benton Building - Roof Replacement	\$1,400
PRJ003030	Front Street Fuel Station - Upgrades	\$1,200
PRJ003021	DOT Survey and Records - Roof Replacement	\$750
PRJ003022	DOT Traffic Management Center - Roof Replacement	\$930
PRJ003019	People's Court - Elevator, Air Handler Units, Fire Sprinkler System	\$3,300
PRJ003032	Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System	\$2,500
PRJ003078	Courthouse Cummings - Freight Elevator Upgrades	\$1,750
PRJ003077	Courthouse Cummings - Netting Removal/Replacement	\$1,300
PRJ003027	Northwest CAC - System and Window Upgrades	\$2,500
PRJ002474	School 33 - Elevator Replacement	\$200
PRJ003082	School 33 - Roof, Gutter, & Downspout Replacement	\$500
PRJ002446	Star Spangled Banner Flag House - HVAC Upgrades	\$1,000
PRJ003010	Weinberg Housing - Fire Alarm System Replacement	\$700
PRJ003028	Voting Machine Warehouse - HVAC Replacement	\$950
PRJ003020	Voting Machine Warehouse - Roof Replacement	\$572
PRJ003074	War Memorial - Exterior Stone Stabilization	\$700
PRJ003073	War Memorial - Interior Improvements	\$1,250
PRJ003084	Year-Round Overflow/Emergency Shelter Feasibility Study	\$300
<b>Total - Multiple Agencies/Other</b>		<b>\$49,527</b>
<b>Total - Agency Requests</b>		<b>\$97,705</b>

**PRJ003064: Fire Headquarters Building - ADA Upgrade**

Upgrade building entrance and interior spaces to comply with ADA requirements.

**Project type**

Modernization

**Location**

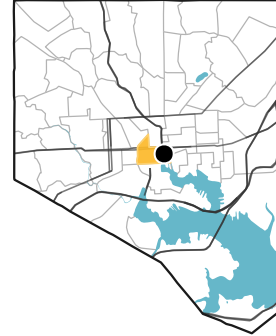
410 E. Lexington St. (B04045)

**Cost center**

General Services

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$228	\$500	\$0	\$0	\$728
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$728</b>

**Estimated costs**

	Estimate
Design	\$45
Construction	\$530
Other	\$153
<b>Total (\$K)</b>	<b>\$728</b>



**PRJ003038: Oldtown Fire Station - Boiler Replacement**

Upgrade the failing and obsolete boiler system at the station, ensuring efficient functioning and extending the operational life of the facility.

**Project type**

State of Good Repair

**Location**

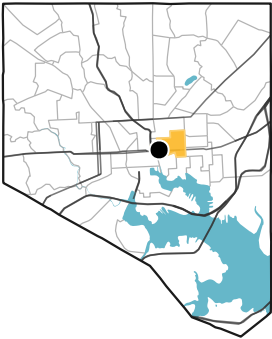
1100 Hillen St. (B04004)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$250	\$0	\$250

**Estimated costs**

	Estimate
Design	\$0
Construction	\$222
Other	\$28
Total (\$K)	\$250

**PRJ003057: Fire Hazmat Station - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

1302 Chesapeake Ave. (B04039)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total by Year (\$K)	\$0	\$350	\$0	\$0	\$0	\$0	\$350

**Estimated costs**

	Estimate
Design	\$25
Construction	\$252
Other	\$74
Total (\$K)	\$350

**PRJ003017: Engine 29 - Kitchen Renovation**

Renew the kitchen cabinets, countertops, sink, and appliances, as they currently exist in states of disrepair and have exceeded their expected lifespan.

**Project type**

Modernization

**Location**

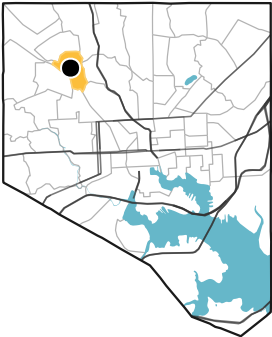
4312 Park Heights Ave. (B04015)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$150	\$150

**Estimated costs**

	Estimate
Design	\$22
Construction	\$96
Other	\$32
Total (\$K)	\$150

**PRJ003065: Engine 30 - Electrical Upgrade**

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

**Project type**

State of Good Repair

**Location**

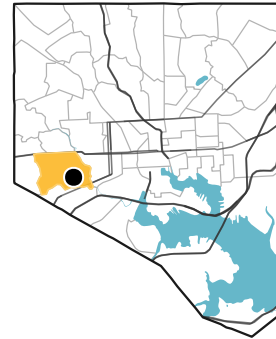
3220 Frederick Ave. (B04016)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$600	\$0	\$600
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$600	\$0	\$600

**Estimated costs**

	Estimate
Design	\$72
Construction	\$402
Other	\$126
Total (\$K)	\$600

**PRJ003066: Engine 45 - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

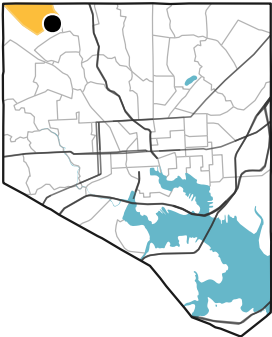
2701 Glenn Ave. (B04026)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$18
Construction	\$377
Other	\$105
Total (\$K)	\$500

**PRJ003067: Engine 46 - Generator**

Replace the outdated generator at this location, which has surpassed its usable life, with a new and efficient generator system to enhance operational efficiency and ensure uninterrupted power supply.

**Project type**

State of Good Repair

**Location**

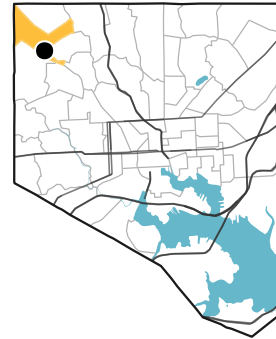
5500 Reisterstown Rd. (B04027)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$250	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$0
Construction	\$222
Other	\$28
Total (\$K)	\$250

**PRJ003058: Engine 53 - Exterior Repairs and Waterproofing**

Perform comprehensive repairs on the building’s exterior wood-clad façade, addressing deterioration and ensuring the restoration of a watertight exterior.

**Project type**

State of Good Repair

**Location**

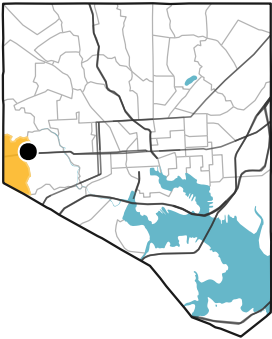
Edmonson and Swann Ave. (B04032)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$250	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$18
Construction	\$180
Other	\$52
Total (\$K)	\$250

**PRJ003060: Engine 53 - Lead and ACM removal**

Conduct safe removal and restoration of interior surfaces containing lead paint and asbestos.

**Project type**

State of Good Repair

**Location**

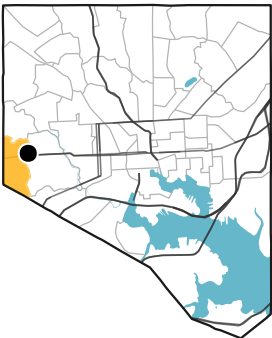
Edmonson and Swann Ave. (B04032)

**Cost center**

General Services

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$175	\$175

**Estimated costs**

	Estimate
Design	\$15
Construction	\$123
Other	\$37
Total (\$K)	\$175



**PRJ003068: Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation**

Renovate the fire station's outdated bathroom facilities to provide equal access to all genders.

**Project type**

Modernization

**Location**

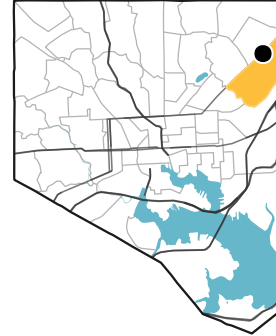
5821 Belair Rd. (B04033)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$150	\$0	\$150
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$150</b>

**Estimated costs**

	Estimate
Design	\$25
Construction	\$94
Other	\$32
<b>Total (\$K)</b>	<b>\$150</b>

**PRJ003054: Aviation Hangar - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

701 Wilson Point Rd. (P06238)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$800	\$0	\$800
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$800	\$0	\$800

**Estimated costs**

	Estimate
Design	\$25
Construction	\$607
Other	\$168
Total (\$K)	\$800

**PRJ003053: Eastern District - Electrical System Upgrade**

Revitalizing the building’s outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

**Project type**

State of Good Repair

**Location**

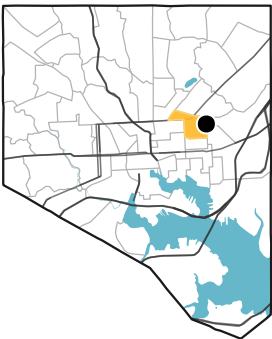
1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$500	\$500

**Estimated costs**

	Estimate
Design	\$80
Construction	\$2,290
Other	\$630
Total (\$K)	\$3,000

**PRJ003045: Eastern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

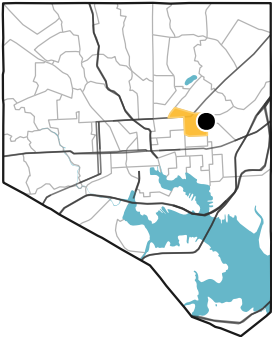
1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$300	\$300

**Estimated costs**

	Estimate
Design	\$160
Construction	\$2,447
Other	\$693
Total (\$K)	\$3,300

**PRJ003059: Eastern District - Range Conversion**

Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

**Project type**

Modernization

**Location**

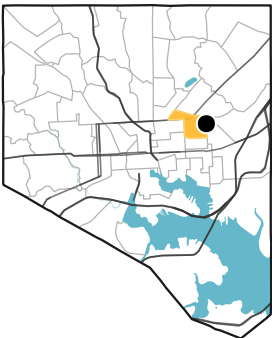
1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Operating impact**

Increased operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
Total (\$K)	\$1,200

**PRJ002121: Eastern District - Roof & Bathroom Upgrades**

Renovate the existing female restroom and locker space, and replace the roof.

**Project type**

Modernization

**Location**

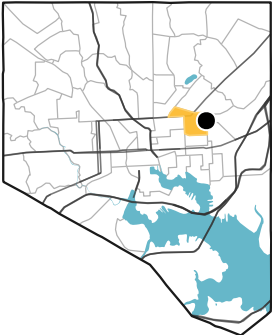
1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Total by Year (\$K)	\$550	\$0	\$0	\$0	\$0	\$0	\$550

**Estimated costs**

	Estimate
Design	\$504
Construction	\$2,301
Other	\$746
Total (\$K)	\$3,550

**PRJ003043: Police Headquarters - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

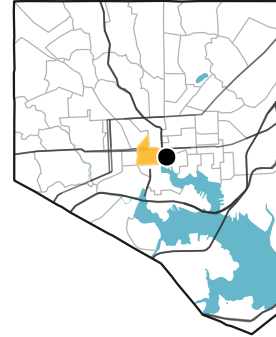
601 East Fayette St. (B00020)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$800	\$2,500	\$0	\$0	\$3,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>

**Estimated costs**

	Estimate
Design	\$325
Construction	\$14,527
Other	\$3,948
<b>Total (\$K)</b>	<b>\$18,800</b>

**PRJ003047: Police Headquarters - Security Upgrade**

Replace the old, outdated security camera system with a new, modern security system at the building's main point of entry.

**Project type**

Modernization

**Location**

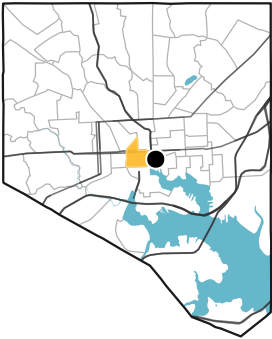
601 East Fayette St. (B00020)

**Cost center**

General Services

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$750	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$20
Construction	\$572
Other	\$158
Total (\$K)	\$750



**PRJ003042: Police Annex - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

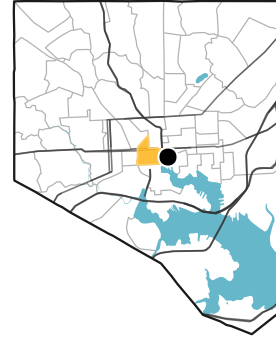
601 East Fayette St. (B00021)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$600	\$300	\$4,200	\$0	\$5,100
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$300</b>	<b>\$4,200</b>	<b>\$0</b>	<b>\$5,100</b>

**Estimated costs**

	Estimate
Design	\$200
Construction	\$3,829
Other	\$1,071
<b>Total (\$K)</b>	<b>\$5,100</b>

**PRJ003044: Northern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

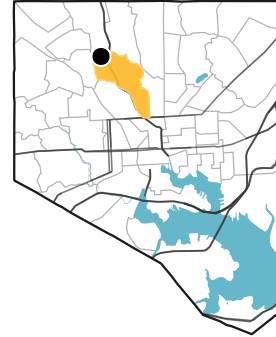
2201 West Cold Spring Lane (B00035)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$3,300</b>

**Estimated costs**

	Estimate
Design	\$160
Construction	\$2,447
Other	\$693
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003055: Northern District - Roof and Window Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building. Additionally, replace all windows at this facility, as they have exceeded their useful life and are no longer energy-efficient or capable of preventing water intrusion.

**Project type**

State of Good Repair

**Location**

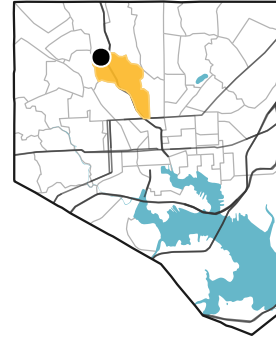
2201 West Cold Spring Lane (B00035)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>

**Estimated costs**

	Estimate
Design	\$75
Construction	\$1,505
Other	\$420
<b>Total (\$K)</b>	<b>\$2,000</b>

**PRJ003040: Southeastern District - Fire Alarm & Sprinkler Replacement**

Replace the outdated fire alarm and sprinkler system, which are failing and are in various states of disrepair.

**Project type**

State of Good Repair

**Location**

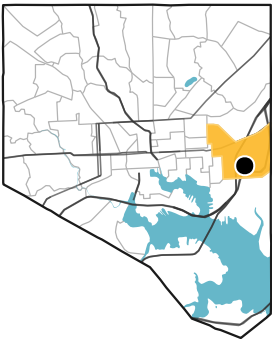
5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Operating impact**

Decreased repair costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,775
Other	\$525
Total (\$K)	\$2,500

**PRJ002813: Southeastern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

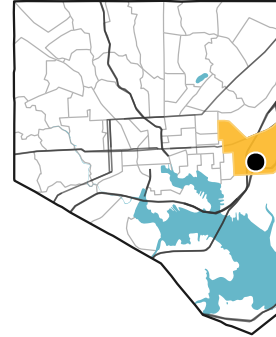
5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$2,450	\$0	\$0	\$0	\$0	\$2,450
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,450</b>

**Estimated costs**

	Estimate
Design	\$120
Construction	\$2,290
Other	\$640
<b>Total (\$K)</b>	<b>\$3,050</b>

**PRJ003061: Southeastern District - Range Conversion**

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

**Project type**

Modernization

**Location**

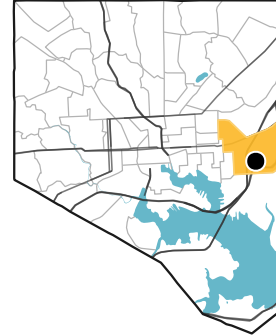
5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$1,000</b>	<b>\$1,200</b>

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ000371: Southern District - Interior Renovations**

Renovate existing female restroom and locker areas, remove the cell block, and install a fitness facility.

**Project type**

Modernization

**Location**

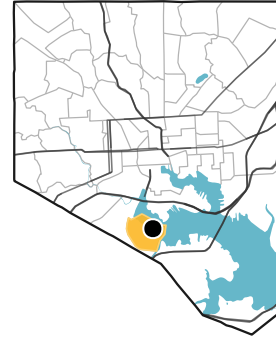
10 Cherry Hill Rd. (B00027)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>Total by Year (\$K)</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>

**Estimated costs**

	Estimate
Design	\$200
Construction	\$5,330
Other	\$1,470
<b>Total (\$K)</b>	<b>\$7,000</b>

**PRJ002463: Southwest District - Female Restroom and Locker Area Renovation**

Renovate the existing female restroom and locker area within the building.

**Project type**

Modernization

**Location**

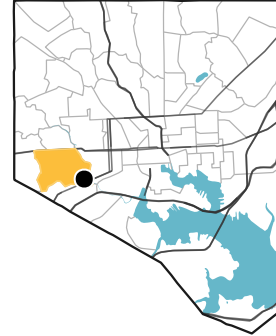
424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>

**Estimated costs**

	Estimate
Design	\$150
Construction	\$798
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>



**PRJ003052: Southwestern District - Gym and Breakroom**

Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

**Project type**

Modernization

**Location**

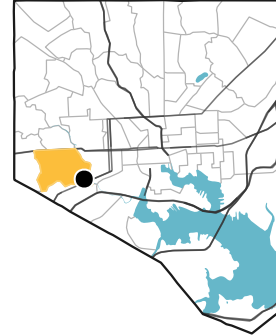
424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$400	\$800	\$0	\$0	\$1,200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ003046: Southwestern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

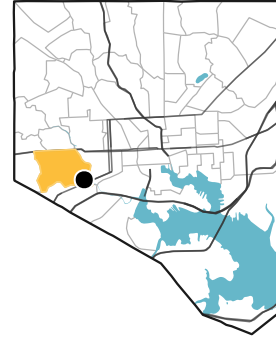
424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$650	\$2,200	\$0	\$0	\$2,850
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,850</b>

**Estimated costs**

	Estimate
Design	\$150
Construction	\$2,102
Other	\$598
<b>Total (\$K)</b>	<b>\$2,850</b>

**PRJ003039: Southwestern District - Window Replacement**

Replace all windows at this facility as they are all beyond their useful life and are no longer energy efficient or able to prevent water intrusion.

**Project type**

State of Good Repair

**Location**

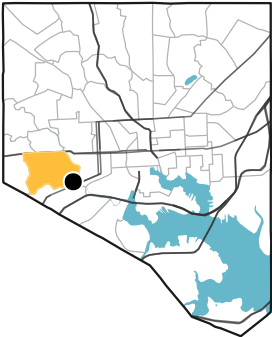
424 Fonthill Ave. (B00030)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$550	\$0	\$550
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$550	\$0	\$550

**Estimated costs**

	Estimate
Design	\$95
Construction	\$340
Other	\$116
Total (\$K)	\$550

**PRJ003056: Western District - HVAC & Window Replacement**

Replace HVAC equipment and windows at this location that are both beyond their useful life.

**Project type**

State of Good Repair

**Location**

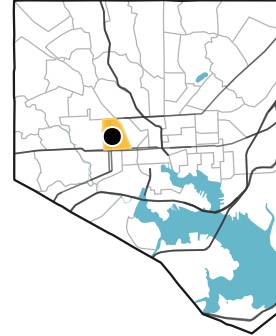
1034 Mount St. (B00031)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Estimated costs**

	Estimate
Design	\$72
Construction	\$1,113
Other	\$315
<b>Total (\$K)</b>	<b>\$1,500</b>

**PRJ003062: Western District - Range Conversion**

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

**Project type**

Modernization

**Location**

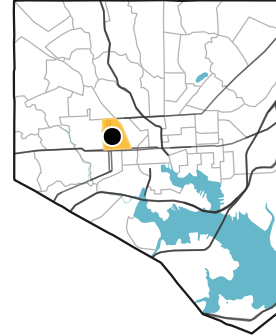
1034 Mount St. (B00031)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
Total (\$K)	\$1,200

**PRJ003083: Bromo Arts Tower - Exterior Façade Restoration**

Repair and stabilize the damaged terracotta, concrete, and brick façade on the 16th, 19th, and 21st floors of the building. Additionally, address the repair and stabilization of the existing clock arm and loose steel sign structure on the east elevation.

**Project type**

State of Good Repair

**Location**

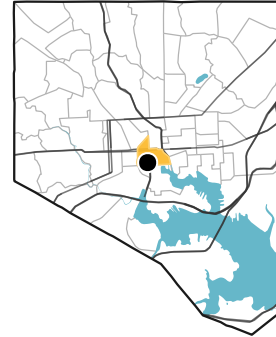
21 S. Eutaw St.

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$1,200	\$0	\$0	\$0	\$0	\$1,450
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450</b>

**Estimated costs**

	Estimate
Design	\$150
Construction	\$996
Other	\$304
<b>Total (\$K)</b>	<b>\$1,450</b>

**PRJ000889: Harford Senior Center - Envelope Upgrades**

Construct an exterior ADA compliant ramp and landings, upgrade interior lighting, remodel the existing kitchen, implement several ADA compliant interior alterations, upgrade restroom facilities, and make necessary alterations to HVAC and electrical systems.

**Project type**

State of Good Repair

**Location**

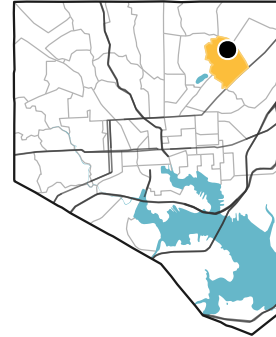
4920 Harford Rd. (B09864)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Total by Year (\$K)	\$700	\$0	\$0	\$0	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$100
Construction	\$2,033
Other	\$567
Total (\$K)	\$2,700

**PRJ002460: WIC Center/Dunbar Daycare - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

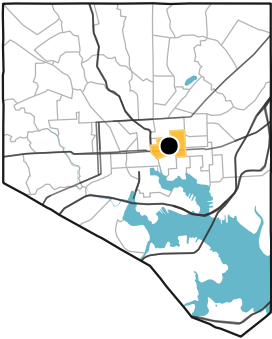
621 Eden St. (B00101)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total by Year (\$K)	\$175	\$0	\$0	\$0	\$0	\$0	\$175

**Estimated costs**

	Estimate
Design	\$0
Construction	\$375
Other	\$100
Total (\$K)	\$475



**PRJ002870: Waxter Center - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

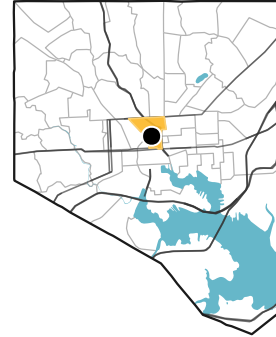
1000 Cathedral St. (B00120)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$300	\$4,000	\$0	\$0	\$0	\$0	\$4,300
<b>Total by Year (\$K)</b>	<b>\$300</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300</b>

**Estimated costs**

	Estimate
Design	\$28
Construction	\$3,764
Other	\$1,008
<b>Total (\$K)</b>	<b>\$4,800</b>

**PRJ003085: Waxter Center - Retaining Walls Repairs**

Perform repairs to the existing brick retaining wall to address structural deficiencies, prevent the risk of collapse.

**Project type**

State of Good Repair

**Location**

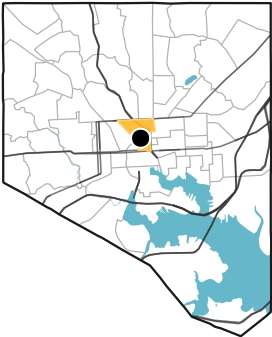
1000 Cathedral St. (B00120)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$0	\$0	\$150	\$0	\$0	\$0	\$150

**Estimated costs**

	Estimate
Design	\$23
Construction	\$96
Other	\$32
Total (\$K)	\$150

**PRJ003033: Abel Wolman Municipal Building - Electric Upgrades (Main Gear)**

Revitalize the building's electrical infrastructure, which is currently outdated and beyond its useful life, to meet the demands of modern technology and align with current building codes.

**Project type**

State of Good Repair

**Location**

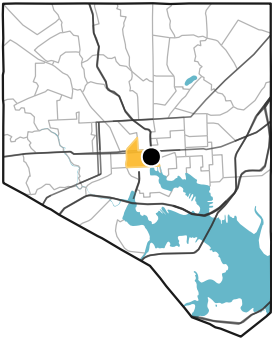
200 N. Holliday St. (B00057)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$700	\$700

**Estimated costs**

	Estimate
Design	\$700
Construction	\$7,437
Other	\$2,163
Total (\$K)	\$10,300

**PRJ000528: Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades**

Upgrade and replace multiple building systems to meet the necessary codes and standards, including enhancing the electrical system, fire safety infrastructure, and addressing malfunctioning mechanical and plumbing equipment. Furthermore, the project will entail a complete replacement of the existing roof.

**Project type**

State of Good Repair

**Location**

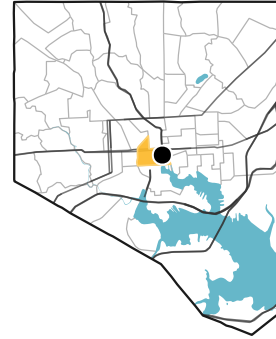
200 N Holliday St. (B00057)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,000	\$11,300	\$1,100	\$0	\$0	\$0	\$13,400
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$11,300</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,400</b>

**Estimated costs**

	Estimate
Design	\$700
Construction	\$34,200
Other	\$9,277
<b>Total (\$K)</b>	<b>\$44,178</b>

**PRJ001009: City Hall Extension - Stone Walls Renovation**

Restore the marble façade of City Hall by repairing and replacing damaged stones, re-pointing failed mortar joints, and upgrading existing waterproofing measures. Performing these vital tasks addresses life-safety concerns and ensures the preservation of the building's historic value for the future.

**Project type**

State of Good Repair

**Location**

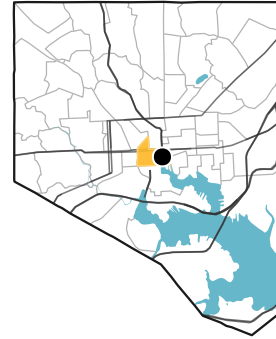
100 N. Holliday St. (B00056)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$4,500
<b>Total by Year (\$K)</b>	<b>\$2,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>

**Estimated costs**

	Estimate
Design	\$180
Construction	\$16,232
Other	\$1,824
<b>Total (\$K)</b>	<b>\$18,235</b>

**PRJ003048: City Hall Tunnel - Structural Repairs and Waterproofing**

Perform waterproofing and structural repairs to the tunnel to prevent further deterioration and water infiltration due to age.

**Project type**

State of Good Repair

**Location**

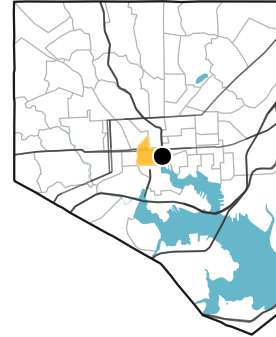
200 N. Holliday St. (B00057)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$1,975	\$0	\$0	\$0	\$0	\$0	\$1,975
Total by Year (\$K)	\$1,975	\$0	\$0	\$0	\$0	\$0	\$1,975

**Estimated costs**

	Estimate
Design	\$340
Construction	\$1,220
Other	\$415
Total (\$K)	\$1,975

**PRJ003009: Baltimore Regional Training Center - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

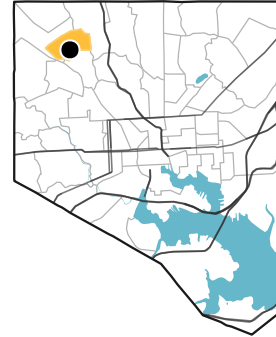
4910 Park Heights Ave. (B02034)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$1,200</b>

**Estimated costs**

	Estimate
Design	\$150
Construction	\$798
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ003018: Baltimore Regional Training Center - Windows and HVAC systems**

Replace HVAC equipment and windows at this location that are both beyond their useful life.

**Project type**

State of Good Repair

**Location**

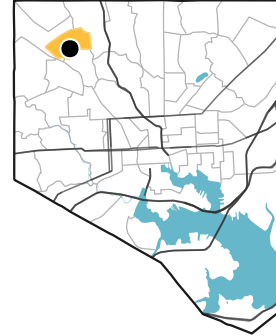
4910 Park Heights Ave. (B02034)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>

**Estimated costs**

	Estimate
Design	\$500
Construction	\$1,870
Other	\$630
<b>Total (\$K)</b>	<b>\$3,000</b>



**PRJ003008: Baltimore Visitor Center - Fire Alarm System Upgrade**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

State of Good Repair

**Location**

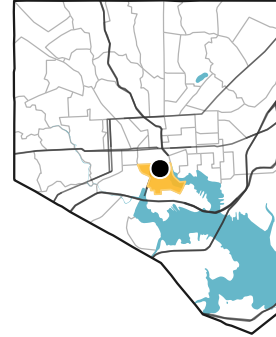
401 Light St. (B00084)

**Cost center**

General Services

**Operating impact**

Decreased repair costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$100	\$0	\$100

**Estimated costs**

	Estimate
Design	\$10
Construction	\$69
Other	\$21
Total (\$K)	\$100

**PRJ003026: Benton Building - Elevator Upgrade**

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly

**Project type**

State of Good Repair

**Location**

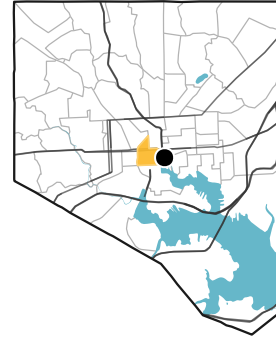
417 East Fayette St. (B00050)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$900	\$900

**Estimated costs**

	Estimate
Design	\$500
Construction	\$7,005
Other	\$1,995
Total (\$K)	\$9,500

## PRJ003024: Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study

Conduct a thorough life cycle and feasibility study to assess the viability of replacing the HVAC and Halon fire suppression system in the building.

### Project type

State of Good Repair

### Location

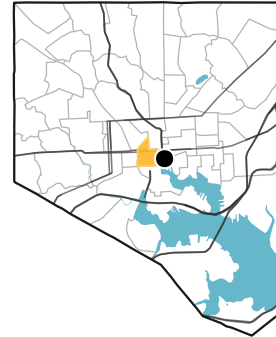
417 East Fayette St. (B00050)

### Cost center

General Services

### Operating impact

No impact



### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

### Estimated costs

	Estimate
Design	\$15
Construction	\$380
Other	\$105
Total (\$K)	\$500

**PRJ003025: Benton Building - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

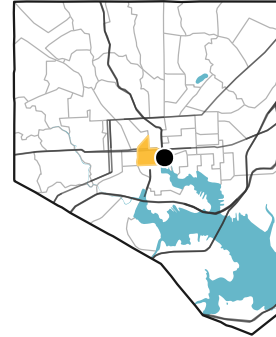
417 East Fayette St. (B00050)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$300	\$1,100	\$0	\$0	\$1,400
Total by Year (\$K)	\$0	\$0	\$300	\$1,100	\$0	\$0	\$1,400

**Estimated costs**

	Estimate
Design	\$125
Construction	\$981
Other	\$294
Total (\$K)	\$1,400

**PRJ003030: Front Street Fuel Station - Upgrades**

Upgrade the existing station by replacing fuel tanks, dispensers, sumps, and installing a new data system. The current station is outdated and the existing equipment has exceeded its usable service life.

**Project type**

Modernization

**Location**

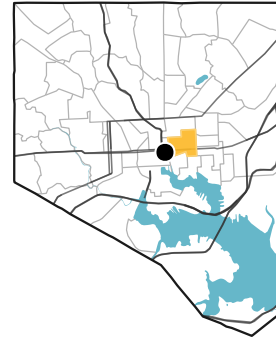
405 Fallsway

**Cost center**

General Services

**Operating impact**

Decreased repair costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Total by Year (\$K)	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,200
Other	\$0
Total (\$K)	\$1,200

**PRJ003021: DOT Survey and Records - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

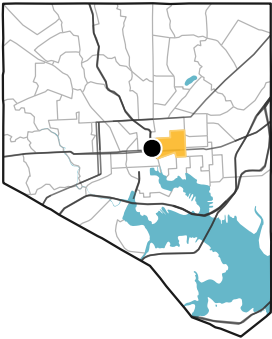
510 Fallsway (B00164)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$750	\$0	\$750

**Estimated costs**

	Estimate
Design	\$70
Construction	\$522
Other	\$158
Total (\$K)	\$750

**PRJ003022: DOT Traffic Management Center - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

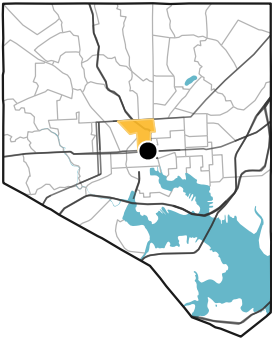
414 N. Calvert St. (B00060)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$930	\$0	\$0	\$930
Total by Year (\$K)	\$0	\$0	\$0	\$930	\$0	\$0	\$930

**Estimated costs**

	Estimate
Design	\$18
Construction	\$717
Other	\$195
Total (\$K)	\$930

**PRJ003019: People's Court - Elevator, Air Handler Units, Fire Sprinkler System**

Upgrade the building's fire protection system and air handling units to bring the structure up to code compliance standards.

**Project type**

State of Good Repair

**Location**

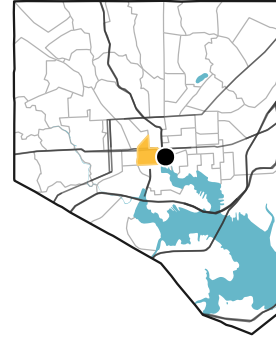
501 E Fayette St. (B00063)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$800	\$2,500	\$0	\$0	\$3,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$1,807
Other	\$693
<b>Total (\$K)</b>	<b>\$3,300</b>



**PRJ003032: Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System**

Upgrade the building to code compliance by addressing the outdated and failing fire protection and domestic water distribution systems.

**Project type**

State of Good Repair

**Location**

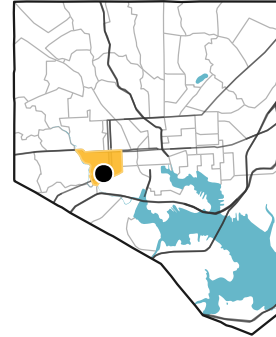
424 S Pulaski St. (B90980)

**Cost center**

General Services

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500
Total by Year (\$K)	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,575
Other	\$525
Total (\$K)	\$2,500

**PRJ003078: Courthouse Cummings - Freight Elevator Upgrades**

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly.

**Project type**

State of Good Repair

**Location**

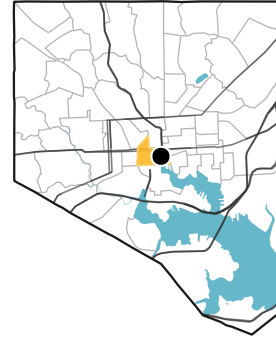
111 N. Calvert St. (B00062)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$1,500	\$0	\$0	\$1,750
Total by Year (\$K)	\$0	\$0	\$250	\$1,500	\$0	\$0	\$1,750

**Estimated costs**

	Estimate
Design	\$100
Construction	\$1,282
Other	\$368
Total (\$K)	\$1,750

**PRJ003077: Courthouse Cummings - Netting Removal/Replacement**

Remove the deteriorating bird netting from the building's exterior façade and perform repairs to the damaged stone cladding.

**Project type**

State of Good Repair

**Location**

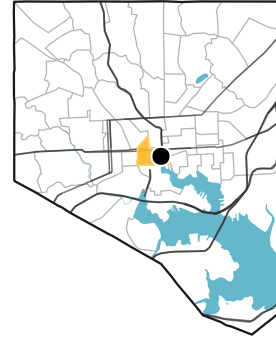
111 N. Calvert St. (B00062)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$300	\$1,000	\$1,300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$300	\$1,000	\$1,300

**Estimated costs**

	Estimate
Design	\$65
Construction	\$1,092
Other	\$143
Total (\$K)	\$1,300

**PRJ003027: Northwest CAC - System and Window Upgrades**

Replacement of the outdated HVAC and fire protection systems, windows, and electrical system, all of which have surpassed their useful life or in various states of disrepair.

**Project type**

State of Good Repair

**Location**

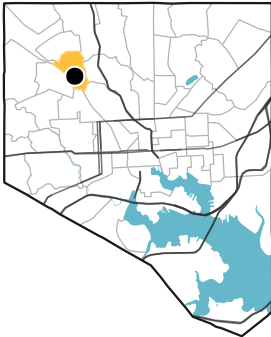
3939 Reisterstown Rd. (B00182)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,095
Other	\$1,155
Total (\$K)	\$5,500

**PRJ002474: School 33 - Elevator Replacement**

Replace the existing outdated and failing lift elevator with a new ADA compliant one.

**Project type**

State of Good Repair

**Location**

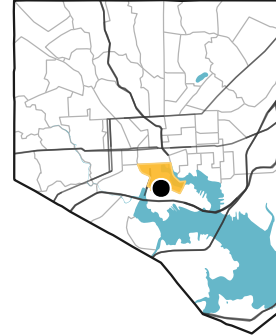
1427 Light St. (B00081)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$200	\$0	\$0	\$0	\$200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>

**Estimated costs**

	Estimate
Design	\$28
Construction	\$288
Other	\$84
<b>Total (\$K)</b>	<b>\$400</b>

**PRJ003082: School 33 - Roof, Gutter, & Downspout Replacement**

Replace the existing roof and drainage system due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

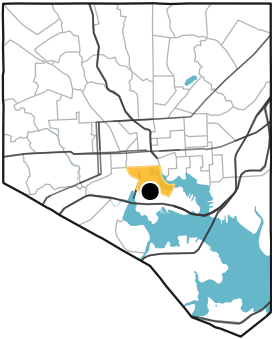
1427 Light St. (B00081)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$28
Construction	\$367
Other	\$105
Total (\$K)	\$500

**PRJ002446: Star Spangled Banner Flag House - HVAC Upgrades**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

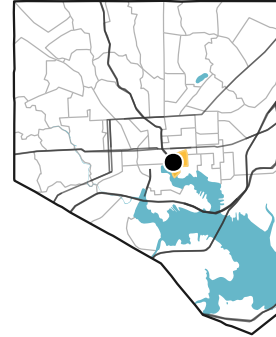
844 E. Pratt St. (B00229)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Estimated costs**

	Estimate
Design	\$89
Construction	\$1,096
Other	\$315
<b>Total (\$K)</b>	<b>\$1,500</b>

**PRJ003010: Weinberg Housing - Fire Alarm System Replacement**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

State of Good Repair

**Location**

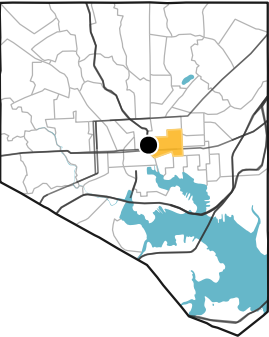
620 Fallsway (B00163)

**Cost center**

General Services

**Operating impact**

Decreased repair costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$700	\$700

**Estimated costs**

	Estimate
Design	\$89
Construction	\$464
Other	\$147
Total (\$K)	\$700



**PRJ003028: Voting Machine Warehouse - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

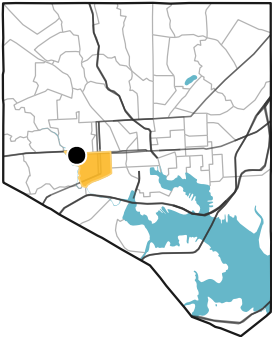
301 N. Franklinton Rd. (B02300)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$950	\$0	\$0	\$950
Total by Year (\$K)	\$0	\$0	\$0	\$950	\$0	\$0	\$950

**Estimated costs**

	Estimate
Design	\$65
Construction	\$686
Other	\$200
Total (\$K)	\$950

**PRJ003020: Voting Machine Warehouse - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

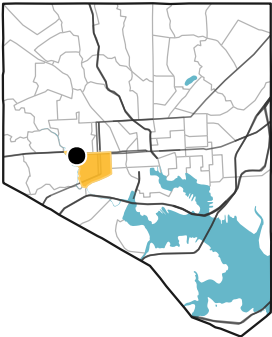
301 N. Franklinton Rd. (B02300)

**Cost center**

General Services

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$572	\$0	\$0	\$0	\$572
Total by Year (\$K)	\$0	\$0	\$572	\$0	\$0	\$0	\$572

**Estimated costs**

	Estimate
Design	\$62
Construction	\$390
Other	\$120
Total (\$K)	\$572

**PRJ003074: War Memorial - Exterior Stone Stabilization**

Repair the marble façade of a building by replacing damaged stones, fixing mortar joints, and improving waterproofing measures. These repairs are crucial for safety and the preservation of the building's historical value.

**Project type**

State of Good Repair

**Location**

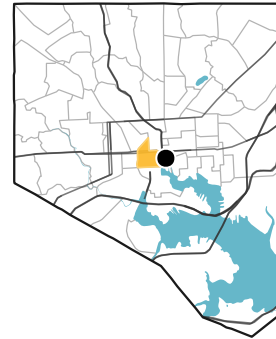
101 N. Gay St. (B00064)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Total by Year (\$K)	\$0	\$0	\$700	\$0	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$65
Construction	\$488
Other	\$147
Total (\$K)	\$700

**PRJ003073: War Memorial - Interior Improvements**

Perform electrical and lighting upgrades, window restoration, and acoustical engineering, focused on the historic Memorial Hall.

**Project type**

State of Good Repair

**Location**

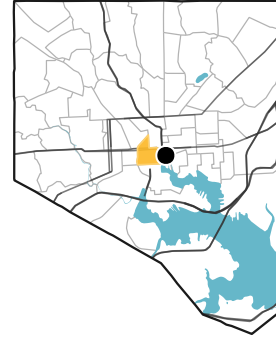
101 N. Gay St. (B00064)

**Cost center**

General Services

**Operating impact**

Decreased repair/maintenance costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$1,000	\$0	\$0	\$1,250
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>

**Estimated costs**

	Estimate
Design	\$85
Construction	\$902
Other	\$262
<b>Total (\$K)</b>	<b>\$1,250</b>

**PRJ003092: Baltimore City Police Department - Police K9 Unit Relocation Study**

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department K-9 Training Unit.

**Project type**

New Asset

**Location**

3500 W. Northern Parkway (TBD)

**Cost center**

General Services

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$475
Construction	\$0
Other	\$25
Total (\$K)	\$500

**PRJ003093: Baltimore City Police Department - SWAT Relocation Study**

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department SWAT unit.

**Project type**

New Asset

**Cost center**

General Services

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$500	\$0	\$500

**Estimated costs**

	Estimate
Design	\$450
Construction	\$0
Other	\$50
Total (\$K)	\$500

**PRJ003084: Year-Round Overflow/Emergency Shelter Feasibility Study**

Conduct a comprehensive study to assess the suitability of repurposing various City-owned assets, such as surplus schools, vacant multifamily (HCD), downtown office, or warehouse space, as potential sites for a permanent shelter.

**Project type**

New Asset

**Cost center**

General Services

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total by Year (\$K)	\$300	\$0	\$0	\$0	\$0	\$0	\$300

**Estimated costs**

	Estimate
Design	\$267
Construction	\$0
Other	\$33
Total (\$K)	\$300

## Additional priority projects

Department of General Services has identified 6 additional projects as a high priority.

Project	
PRJ002456	Northeastern District - Station Renovation/Replacement
PRJ002457	Northwestern District - Station Renovation/Replacement
PRJ002749	City Hall - HVAC Replacement
PRJ003014	Benton Building - HVAC Replacement
PRJ003029	Northern CAC - Roofing & Fire Protection System
PRJ003076	Clarence Mitchell Courthouse - HVAC Replacement



**PRJ002456: Northeastern District - Station Renovation/Replacement**

Construct a new ground-up facility capable of meeting modern policing needs for the relocation of the Northeastern Police Station from its current location.

**Project type** New Asset

**Location** 4701 Sinclair Lane - Proposed Location

**Cost center** General Services

**Operating impact**  
Decreased repair/operating costs

**Estimated costs (\$K)**  
\$60,183

**PRJ002457: Northwestern District - Station Renovation/Replacement**

Construct a new ground-up facility capable of meeting modern policing needs for the relocation of the Northwestern Police Station from its current location.

**Project type** New Asset

**Location** 3500 W. Northern Parkway - Proposed Location

**Cost center** General Services

**Operating impact**  
Decreased repair/operating costs

**Estimated costs (\$K)**  
\$81,374

**PRJ002749: City Hall - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type** State of Good Repair

**Location** 100 N. Holliday St. (B00056)

**Cost center** General Services

**Operating impact**

Decreased repair/operating costs

**Estimated costs (\$K)**

\$7,600

**PRJ003014: Benton Building - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type** State of Good Repair**Location** 417 East Fayette (B00050)**Cost center** General Services**Operating impact**

Decreased repair/operating costs

**Estimated costs (\$K)**

\$15,350

**PRJ003076: Clarence Mitchell Courthouse - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type** State of Good Repair**Location** 100 N. Calvert St. (B00061)**Cost center** General Services**Operating impact**

Decreased repair/operating costs

**Estimated costs (\$K)**

\$30,000

**PRJ003029: Northern CAC - Roofing & Fire Protection System**

Replace the existing roof and fire protection system at the specified location, which has exceeded its useful life.

**Project type**    State of Good Repair

**Location**        5225 York Rd. (B00181)

**Cost center**      General Services

**Operating impact**  
                         Decreased repair/operating costs

**Estimated costs (\$K)**  
                         \$2,800

# Department of Housing and Community Development

## Agency overview

The Department of Housing and Community Development (DHCD) mission is to ensure that all residents of Baltimore City have access to adequate and affordable housing opportunities in safe, livable, and decent neighborhoods. The Department is committed to expanding housing choices and promoting healthy neighborhoods for all Baltimore residents. Major responsibilities of DHCD include working with communities and other Departments to create equitable and thriving neighborhoods while minimizing displacement through a broad range of investments, code enforcement interventions, property redevelopment, supporting capacity building for community organizations, funding before and after-care programs, summer food programs, emergency assistance, and other human services.

Typical capital projects include demolition/stabilization and associated activities, major redevelopment projects, and homeowner or home repair assistance programs.

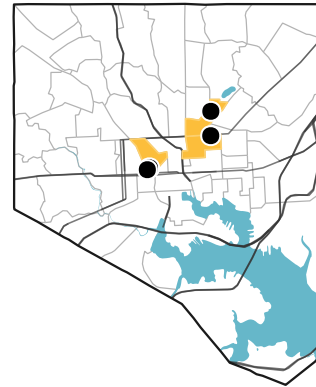
Learn more at [dhcd.baltimorecity.gov](https://dhcd.baltimorecity.gov) 

## Project requests

### Total HCD requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - AH	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,000
GO Bond - CED	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$126,000
Fed. Grant	\$13,350	\$13,350	\$13,350	\$13,350	\$13,350	\$13,350	\$80,100
Pimlico Impact	\$600	\$600	\$600	\$600	\$600	\$600	\$3,600
<b>Total (\$K)</b>	<b>\$41,950</b>	<b>\$41,950</b>	<b>\$41,950</b>	<b>\$41,950</b>	<b>\$41,950</b>	<b>\$41,950</b>	<b>\$251,700</b>

Department of Housing and Community Development has requested \$251,700,000 for twenty-eight projects. Eight projects have a specific location and fifteen have a city-wide scope.



	Project	Total (\$K)
PRJ000175	CHM Acquisition and Demolition	\$5,000
PRJ002321	Harlem and Edmondson Ave. Redevelopment	\$1,000
PRJ003088	Gompers Building Redevelopment	\$1,500
PRJ003089	2200 block Druid Hill Ave. Redevelopment	\$1,000
PRJ000518	Acquisition and Relocation Program	\$3,000
PRJ002677	Affordable Homeownership Program	\$600
PRJ000706	Affordable Housing Trust Fund	\$40,500
PRJ000684	Argyle Ave. & Myrtle Ave. Development Site Preparation	\$400
PRJ001876	Baltimore City Homeowner Incentives Program	\$16,800
PRJ002540	Baltimore Shines Low-Income Solar Program	\$2,700
PRJ002435	CDBG Subrecipient Capital Projects	\$18,300

*(continued)*

	Project	Total (\$K)
PRJ002928	Citywide Demolition & Stabilization Program	\$28,500
PRJ002538	Community Catalyst Grant Program	\$9,000
PRJ003236	Emergency Demolition & Stabilization Program	\$9,600
PRJ002676	HOME Investment Partnerships Program	\$31,200
PRJ002604	Housing Repair Assistance Programs	\$13,800
PRJ002324	Housing Updates to Benefit Seniors (HUBS) Program	\$3,000
PRJ002439	Impact Investment Area Program	\$35,800
PRJ000386	Lead Hazard Reduction Program	\$4,500
PRJ002438	Low-Income Mortgage Program	\$600
PRJ001030	MCC Vacant Land Management	\$6,000
PRJ002678	Middle Neighborhood Implementation Support	\$2,400
PRJ003201	On-Call Infrastructure Assessment & Analysis Services	\$500
PRJ002931	Park West Health System Renovation/Expansion	\$3,600
PRJ002434	Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment	\$1,500
PRJ002437	Poppleton Acquisition, Demolition & Relocation	\$900
PRJ001573	Southeast Baltimore Redevelopment	\$9,000
PRJ000590	Upton Building Demolitions	\$1,000
<b>Total – Agency Requests</b>		<b>\$251,700</b>

**PRJ000175: CHM Acquisition and Demolition**

To acquire and demolish privately owned vacant structures generally in the vicinity of the 1500 and 1600 blocks of Abbottston, Gorsuch, and Carswell Streets to prepare the site for future new construction and renovation of selected properties. This is to advance the work in the CHM Impact Investment Area.

**Project type**

Community or Economic Development

**Location**

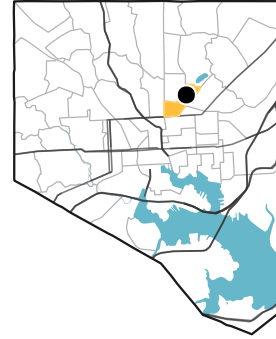
Coldstream, Homestead, Montebello (CHM)

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond – CED	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Total by Year (\$K)	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$5,000
Other	\$0
Total (\$K)	\$5,000

**PRJ002321: Harlem and Edmondson Ave. Redevelopment**

This funding will support infrastructure, construction and homeownership subsidies for the redevelopment of the 800 blocks of Harlem Avenue and Edmondson Avenue.

**Project type**

Community or Economic Development

**Location**

800 Block Harlem Edmondson

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
<b>Total by Year (\$K)</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
<b>Total (\$K)</b>	<b>\$500</b>



**PRJ003088: Gompers Building Redevelopment**

Provide an incentive for the redevelopment of the Gompers Building (1701 E. North Ave.). Located on the prominent corner of North Broadway and East North Avenue, the Gompers Building (also known as Eastern High School or the Samuel Gompers General Vocational School) is a unique historic landmark and an important development opportunity for the Broadway East area.

**Project type**

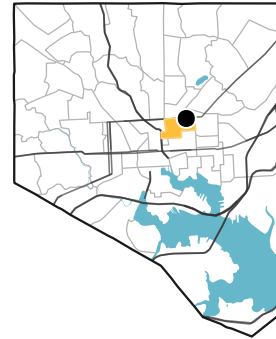
Community or Economic Development

**Location**

Gompers Building

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$750	\$750	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$750	\$750	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003089: 2200 block Druid Hill Ave. Redevelopment**

Fund subsidy for redevelopment of city-owned properties on 2200 block of Druid Hill Avenue.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000518: Acquisition and Relocation Program**

These funds will be used for unplanned acquisition and demolition of properties and resident re-locations. These are to address urgent dangerous property conditions, demolition needs, blight, emergencies and constituent needs. This also supports the strategic acquisition of properties that become available outside of an identified project area for planned acquisition.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	—
Total (\$K)	\$1,000

**PRJ002677: Affordable Homeownership Program**

Create opportunities for low income homebuyers purchasing property through the low income mortgage program by providing down payment and closing costs assistance to those who don't qualify for other CDBG programs.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$100	\$100	\$100	\$600
Total by Year (\$K)	\$100	\$100	\$100	\$100	\$100	\$100	\$600

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
Total (\$K)	\$100

**PRJ000706: Affordable Housing Trust Fund**

The affordable housing fund will provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - AH	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000	\$40,500
Total by Year (\$K)	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000	\$40,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$7,000
Other	\$0
Total (\$K)	\$7,000

**PRJ000684: Argyle Ave. & Myrtle Ave. Development Site Preparation**

Acquisition and demolition of privately owned vacant properties generally in the vicinity of the 1200 and 1300 blocks of Argyle and Myrtle Avenues.

**Project type**

Community or Economic Development

**Location**

Near 1200 and 1300 blocks of Argyle and Myrtle Ave.

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total by Year (\$K)	\$400	\$0	\$0	\$0	\$0	\$0	\$400

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	—
Total (\$K)	\$1,000

**PRJ001876: Baltimore City Homeowner Incentives Program**

To provide closing cost assistance to persons buying a home in the City of Baltimore

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000
GO Bond - CED	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$10,800
Total by Year (\$K)	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$16,800

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,500
Other	\$0
Total (\$K)	\$3,500

**PRJ002540: Baltimore Shines Low-Income Solar Program**

Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for roof top solar installations for low income homeowners across the city.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development CDBG

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$450	\$450	\$450	\$450	\$450	\$450	\$2,700
Total by Year (\$K)	\$450	\$450	\$450	\$450	\$450	\$450	\$2,700

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,700
Other	\$0
Total (\$K)	\$3,700



**PRJ002435: CDBG Subrecipient Capital Projects**

Providing additional support on the capital side of the department to address core community development needs in neighborhoods with limited access to public or private capital.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Related plan**

Consolidated Annual Plan

**Cost center**

Housing and Community Development CDBG

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$18,300
Total by Year (\$K)	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$18,300

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	\$0
Total (\$K)	\$1,000

**PRJ002928: Citywide Demolition & Stabilization Program**

Manage and execute citywide site work, construction, reconstruction, partial/full demolition and partial/fill stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$750	\$750	\$750	\$750	\$750	\$750	\$4,500
GO Bond - CED	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$24,000
<b>Total by Year (\$K)</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$28,500</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$6,250
Other	\$0
<b>Total (\$K)</b>	<b>\$6,250</b>

**PRJ002538: Community Catalyst Grant Program**

The program awards capital funds to community-based organization supporting community-driven revitalization efforts that align with the City's Framework for Community Development. Funds may be used to support activities such as housing, commercial corridor development mixed use projects, small business development, open space, community facilities and other revitalization initiatives. Funds will be made available on a competitive basis and could be awarded as grants, loans or subsidies depending upon the proposed project.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000
<b>Total by Year (\$K)</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$9,000</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,500
Other	\$0
<b>Total (\$K)</b>	<b>\$1,500</b>

**PRJ003236: Emergency Demolition & Stabilization Program**

Emergency demolition and stabilization funds are used to address properties that have been damaged to an extent that threatens their structural integrity and present an imminent threat to the health and safety of the general public and/or to the occupants of adjacent properties.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$9,600
Total by Year (\$K)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$9,600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002676: HOME Investment Partnerships Program**

HOME funds and the local match are used to provide gap financing to housing developments financed using Low Income Housing Tax Credits serving residents at 60% and below of area median income, adjusted for family size. This program supports the Mayor's Citywide goals of supporting equitable neighborhood development and providing a range of housing opportunities. This request also meets multiple Planning Commission evaluation criteria including correcting a blighting condition, leveraging other funds, and is critical to implementing approved master plans.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development HOME

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000
GO Bond - CED	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200
Total by Year (\$K)	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	\$31,200

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002604: Housing Repair Assistance Programs**

Providing existing homeowners with assistance for emergency repairs to their residences. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers, and Neighborhood Associations.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000
GO Bond - CED	\$800	\$800	\$800	\$800	\$800	\$800	\$4,800
<b>Total by Year (\$K)</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$13,800</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$11,000
Other	\$0
<b>Total (\$K)</b>	<b>\$11,000</b>

**PRJ002324: Housing Updates to Benefit Seniors (HUBS) Program**

Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (55 years +) need to remain independent. These investments are necessary for them to be able to age in place.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development HOME

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$7,500
Other	\$0
Total (\$K)	\$7,500

**PRJ002439: Impact Investment Area Program**

The seven Impact Investment Areas in Baltimore were selected as neighborhoods where the City can have the most impact by “building from strength” in an asset-based approach to create stable and thriving neighborhoods. The capital request will support the following activities: site assembly, acquisition and redevelopment, among others and as determined feasible through planning efforts in partnership with community stakeholders.

**Project type**

Community or Economic Development

**Location**

Multiple areas citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond – CED	\$2,000	\$3,900	\$4,850	\$8,350	\$8,350	\$8,350	\$35,800
<b>Total by Year (\$K)</b>	<b>\$2,000</b>	<b>\$3,900</b>	<b>\$4,850</b>	<b>\$8,350</b>	<b>\$8,350</b>	<b>\$8,350</b>	<b>\$35,800</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$2,000
Other	\$0
<b>Total (\$K)</b>	<b>\$2,000</b>



**PRJ000386: Lead Hazard Reduction Program**

Provides homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers and neighborhood associations.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$750	\$750	\$750	\$750	\$750	\$750	\$4,500
Total by Year (\$K)	\$750	\$750	\$750	\$750	\$750	\$750	\$4,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
Total (\$K)	\$500

**PRJ002438: Low-Income Mortgage Program**

The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$100	\$100	\$100	\$600
Total by Year (\$K)	\$100	\$100	\$100	\$100	\$100	\$100	\$600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001030: MCC Vacant Land Management**

The city currently owns about 3,000 vacant and abandoned buildings and 4,300 vacant lots. Many of the buildings are in state of disrepair and dilapidation.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	\$0
Total (\$K)	\$1,000

**PRJ002678: Middle Neighborhood Implementation Support**

In 2019, coordination began among agencies including the Mayor's Office, DOP, DHCD, Live Baltimore, and many other stakeholders on a Middle Neighborhoods strategy and investment approach geared towards stabilizing and growing our middle neighborhoods in hopes of strengthening housing markets and improving quality of life for middle neighborhood residents. Baltimore City has developed a Middle Neighborhood Strategy Implementation Plan that includes strategies and resources for homeowners, homebuyers, renters, communities and businesses to support the Mayor's Action Plan Pillar of Equitable Neighborhood Development.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$400	\$400	\$400	\$400	\$400	\$400	\$2,400
<b>Total by Year (\$K)</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$2,400</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003201: On-Call Infrastructure Assessment & Analysis Services**

Funding would enable DHCD to utilize DOT on-call contracts or to release a Request for Qualifications for a consultant to work with both agencies and developers on two primary activities. The consultant would review proposed public infrastructure budgets for redevelopment initiatives that are funded with City sources and constructed by the developer under the terms of an approved Public Works Development Agreement. Second, the consultant would prepare assessments to identify the conditions of existing infrastructure and costs to upgrade or replace. This information would be used when evaluating DHCD's requests for redevelopment in Impact of Investment Areas as part of the Standard of Care criteria and to prepare funding requests for pipeline redevelopment initiatives in Impact Investment Areas and major redevelopment sites.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002931: Park West Health System Renovation/Expansion**

Renovation of and addition to health center in Park Heights.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$600	\$600	\$600	\$600	\$600	\$600	\$3,600
Total by Year (\$K)	\$600	\$600	\$600	\$600	\$600	\$600	\$3,600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002434: Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment**

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing \$500,000 from its Affordable Housing Program Bonds to support the construction of affordable rental housing at the Somerset and Perkins sites. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30, 2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

**Project type**

Community or Economic Development

**Location**

Perkins Somerset Oldtown project site

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - AH	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	—
Construction	\$500
Other	\$0
Total (\$K)	\$500

**PRJ002437: Poppleton Acquisition, Demolition & Relocation**

For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

**Project type**

Community or Economic Development

**Location**

Poppleton Acquisition & Demolition

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$200	\$200	\$500	\$0	\$0	\$0	\$900
Total by Year (\$K)	\$200	\$200	\$500	\$0	\$0	\$0	\$900

**Estimated costs**

	Estimate
Design	\$0
Construction	\$250
Other	\$0
Total (\$K)	\$250



**PRJ001573: Southeast Baltimore Redevelopment**

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing \$500,000 to offset costs associated with public infrastructure, demolition and sitework in the PSO footprint. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30, 2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

**Project type**

Community or Economic Development

**Location**

Perkins Somerset Oldtown (PSO) area

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,000
Other	\$0
Total (\$K)	\$3,000

**PRJ000590: Upton Building Demolitions**

To demolish 9 properties in the Upton Neighborhood to facilitate site assemblage for redevelopment in this Impact Investment Area.

**Project type**

Community or Economic Development

**Location**

Upton

**Cost center**

Housing and Community Development

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
Total (\$K)	\$500

## Additional priority projects

Department of Housing and Community Development has identified 12 additional projects as a high priority.

Project	
PRJ000351	Land Resources Administration
PRJ001085	Affordable Housing Program (AHP) - Johnston Square
PRJ002731	Perkins Rental 2A (226 Caroline St.) Construction Loan
PRJ002743	Perkins/Somerset/Oldtown (PSO) Infrastructure - Phase II Construction
PRJ003004	Planned Demo Clearance (CDBG-46)
PRJ003005	Planned Demo Clearance (CDBG-49)
PRJ003031	Stockton Street Park Acquisitions
PRJ003240	Broadway East Greenprint Plan Implementation
PRJ003242	East Baltimore Neighborhood Development Fund (NDF)
PRJ003298	Poppleton Recreation Center - Southwest Partnership
PRJ003299	Project C.O.R.E. Parks - Parks & People Foundation
PRJ003304	Sandtown Center - Clergy United for the Transformation of Sandtown (CUTS)

**PRJ003298: Poppleton Recreation Center - Southwest Partnership**

This project is rehabilitating the Poppleton Rec Center to provide a site for recreational programming for children and adults in southwest Baltimore, especially in the Poppleton neighborhood. The Rec Center has long been vacant, and rehab costs include the replacement of major systems, the installation of a Lula Lift to make the building more accessible, and renovation of the interior spaces to provide flex-class room space, offices, and a locker room, restrooms, and snack bar that will serve the adjacent public pool in Model Park. Programming will be provided at the Recreation Center and adjacent fields, and transportation will be provided to key recreational sites in the area to increase access to quality recreational opportunities.

**Project type** Community or Economic Development

**Location** Former Poppleton Recreation Center

**Cost center** Housing and Community Development CDBG

**PRJ001085: Affordable Housing Program (AHP) - Johnston Square**

Funding to support the remaining acquisition, relocation, demolition and redevelopment activities throughout the Johnston Square neighborhood, which is one of the City's Impact Investment Areas. This project will support the preservation and creation of quality, affordable housing, both rental & homeownership opportunities, to achieve a successful and equitable mixed-income community.

**Project type** Community or Economic Development

**Location** Johnston Square Acquisition

**Cost center** Housing and Community Development

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$600

**PRJ002743: Perkins/Somerset/Oldtown (PSO) Infrastructure - Phase II Construction**

To construct the public infrastructure necessary for Phase II of the NHP 17-acre redevelopment site.

**Project type** Community or Economic Development

**Location** Multiple locations citywide

**Cost center** Housing and Community Development

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$6,200

#### **PRJ003304: Sandtown Center - Clergy United for the Transformation of Sandtown (CUTS)**

CUTS is creating the Sandtown Center through the support of Community Development Block Grant funding. This funding will assist us with the pre-development funding needed for the design of the building. Funds will be used for the development of the Sandtown Community Development Center.

**Project type** Community or Economic Development

**Location** Sandtown Center

**Cost center** Housing and Community Development CDBG

#### **PRJ003031: Stockton Street Park Acquisitions**

Acquisition of 2412 and 2414 N. Stockton Street to facilitate the creation of a new park and intentional community healing space to serve the greater Penn-North community.

**Project type** Community or Economic Development

**Location** 2412-2414 N. Stockton St.

**Cost center** Housing and Community Development

#### **PRJ003240: Broadway East Greenprint Plan Implementation**

Funding would enable DHCD to create community-based connected networks of open spaces through “Greenprints” throughout its Impact Investment Areas.

**Project type** Community or Economic Development

**Cost center** Housing and Community Development

**PRJ003242: East Baltimore Neighborhood Development Fund (NDF)**

Project will support acquisition, rehabilitation and redevelopment of vacant properties in East Baltimore neighborhoods. Work will begin in the 4x4, South Clifton Park, Berea, and Darley Park neighborhoods.

**Project type** Community or Economic Development

**Cost center** Housing and Community Development

**PRJ000351: Land Resources Administration**

HOME funds and the local match are used to provide gap financing to housing developments financed using Low Income Housing Tax Credits serving residents at 60% and below of area median income, adjusted for family size. This program supports the Mayor's Citywide goals of supporting equitable neighborhood development and providing a range of housing opportunities. This request also meets multiple Planning Commission evaluation criteria including correcting a blighting condition, leveraging other funds, and is critical to implementing approved master plans.

**Project type** Unspecified

**Cost center** Housing and Community Development

**PRJ002731: Perkins Rental 2A (226 Caroline St.) Construction Loan**

This transfer funds will provide a loan to cover a portion of the hard construction costs of Perkins Rental 2A at 226 Caroline Street for affordable housing. The loan will have a 40-year term and repayment will be made from a portion of available cash flow after servicing the first mortgage according to the CDA contingent interest calculation.

**Project type** Community or Economic Development

**Cost center** Housing and Community Development HOME

**PRJ003004: Planned Demo Clearance (CDBG-46)**

Demolition and Stabilization

**Project type** Unspecified

**Location** Multiple locations citywide

**Cost center** Housing and Community Development CDBG

**PRJ003005: Planned Demo Clearance (CDBG-49)**

Demolition and Stabilization

**Project type** Unspecified

**Location** Multiple locations citywide

**Cost center** Housing and Community Development CDBG

**PRJ003299: Project C.O.R.E. Parks - Parks & People Foundation**

The creation of beautiful parks in neighborhoods with a history of disinvestment is a proven efficient and effective catalyst for community engagement and economic investment.

**Project type** Community or Economic Development

**Cost center** Housing and Community Development CDBG

# Department of Public Works

## Agency overview

The Department of Public Works (DPW) mission is to enhance and sustain healthy quality of life for every resident and customer by providing efficient management of its services. The Department of Public Works consists of three major divisions: the Bureau of Solid Waste, the Bureau of Water and Wastewater, and the Surface Water Service (Stormwater). The Bureau of Solid Waste is responsible for providing waste removal and recycling services, including curbside collection of mixed refuse, recycling, and seasonal waste for residents in around 210,000 households. The Bureau also provides vacant and abandoned property maintenance services, rat control services, as well as public right-of-way cleaning of streets, alleys, and lots. The Bureau of Water and Wastewater is responsible for the operation of a water distribution system that supplies water to 1.8 million customers in the Baltimore Metropolitan Region. These responsibilities include the operation, maintenance, and security of three watershed systems; three filtration plants; pumping stations; and 3,800 miles of water distribution mains. The Bureau's wastewater activities include collection and treatment of wastewater, the operation and maintenance of two wastewater treatment plants, approximately 3,100 miles of collection and conveyance lines, pumping stations, and the City's system of storm drains. The Surface Water Service consolidates all Stormwater related functions. The Division's mission is to restore the City's surface water to swimmable, fishable conditions in compliance with the Environmental Protection Agency and the Clean Water Act.

Capital projects include improvements to all facilities related to solid waste, water, wastewater, and stormwater service. Project involve repairs for pipes, pumping stations, water filtration, sewage treatment, reservoirs, and more.

Learn more at [publicworks.baltimorecity.gov](https://publicworks.baltimorecity.gov) 

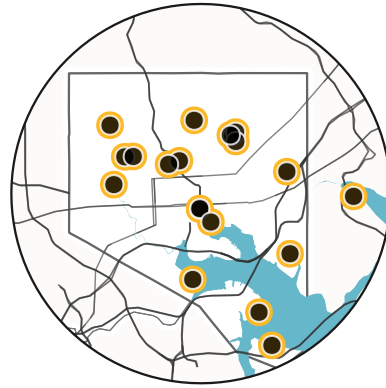


## Project requests

### Total DPW requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$36,000
Utility Rev.	\$54,508	\$33,946	\$15,700	\$0	\$0	\$0	\$104,154
County Utility Pay.	\$115,029	\$100,422	\$33,906	\$122,516	\$41,268	\$25,717	\$438,859
Rev. Bonds	\$205,001	\$354,550	\$289,290	\$235,071	\$132,987	\$116,375	\$1,333,274
State Grant	\$43,290	\$0	\$0	\$0	\$0	\$0	\$43,290
<b>Total (\$K)</b>	<b>\$423,828</b>	<b>\$494,918</b>	<b>\$344,896</b>	<b>\$363,586</b>	<b>\$180,255</b>	<b>\$148,092</b>	<b>\$1,955,576</b>

Department of Public Works has requested \$1,955,576,390 for one hundred twenty-three projects. Forty-six projects have a specific location and thirty-nine have a citywide scope.



Project	Total (\$K)
<b>DPW Bureau of Solid Waste</b>	
PRJ002517 Eastside Transfer Station Construction	\$16,500
PRJ001572 Northwest Transfer Station Improvements	\$750
PRJ003016 FY25 - Quarantine Road Landfill Compliance Services	\$6,000
PRJ002515 Quarantine Road Landfill Compliance Services	\$3,000
PRJ000188 Quarantine Road Landfill Expansion	\$9,000
PRJ003303 Construction & Demolition (C&D) Recycling Center	\$5,000
PRJ003117 FY25 - Rail Transfer Station	\$8,500
PRJ002510 Solid Waste Facility Health and Safety Improvements	\$3,750
<b>Total - DPW Bureau of Solid Waste</b>	<b>\$52,500</b>

(continued)

	Project	Total (\$K)
<b>DPW Stormwater Division</b>		
PRJ003180	Middle Branch Resiliency Initiative	\$25,000
PRJ002941	BMP Maintenance and Inspection (ER4133)	\$2,500
PRJ003270	Baltimore City Stormwater Master Plan	\$1,500
PRJ002514	Baltimore Harbor Drainage - Study (SDC-7774)	\$7,188
PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)	\$1,000
PRJ000904	Citywide Stream Restoration Program	\$22,000
PRJ002934	Drainage Repairs and Improvements	\$7,190
PRJ002939	Drainage Study and Design (SDC 7806)	\$4,000
PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)	\$500
PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park	\$604
PRJ002509	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC-7773)	\$26,781
PRJ002597	Herring Run 84" Water Main Stream Restoration (ER-4121)	\$17,217
PRJ002935	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)	\$20,000
PRJ000568	Inner Harbor Debris Collectors	\$7,188
PRJ002690	Lower Stony Run Reach 3 Repair (ER4137)	\$2,518
PRJ002589	MS4 BMP Monitoring (ER4024)	\$5,940
PRJ002415	Municipal Separate Storm Sewer (MS4) Permit Requirements	\$57,000
PRJ002508	Northeast Baltimore Drainage Improvements	\$3,550
PRJ000498	Small Storm Drain and Inlet Repairs	\$1,348
PRJ002940	Storm Drain Outfall Stabilization (ER4134)	\$35,000
<b>Total - DPW Stormwater Division</b>		<b>\$248,023</b>
<b>DPW Wastewater Division</b>		
PRJ002831	Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355	\$19,400
PRJ003289	Back River Centrate Treatment Facility	\$73,620
PRJ003295	Back River High Rate Control Building Study (SC1023)	\$16,000
PRJ000474	Dundalk Pumping Station Rehabilitation (SC979)	\$16,700
PRJ001426	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)	\$3,364
PRJ002954	Patapsco Centrate Treatment Facilities Upgrades	\$54,320
PRJ000630	Patapsco Clarifier Rehabilitation (SC994)	\$52,400

(continued)

	Project	Total (\$K)
PRJ001692	Patapsco Secondary Reactor Rehabilitation (SC988)	\$55,500
PRJ000461	Patapsco Sludge Blend Tank Rehabilitation (SC1018)	\$37,400
PRJ000922	Stoney Run Pumping Station Rehabilitation (SC949)	\$1,233
PRJ000452	Administration Building Repairs (SC990)	\$20,300
PRJ001963	Comprehensive Biosolids Management Plan (SC951)	\$34,500
PRJ002958	Jones Falls Pumping Station Capacity Upgrade (SC993)	\$8,000
PRJ002216	Jones Falls Sewershed Inflow	\$33,000
PRJ003287	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)	\$14,800
PRJ002220	Large Sewers/Interceptors Inspections - Proj 1303.1	\$3,250
PRJ002217	Large Sewers/Interceptors Inspections - Proj 1303.2	\$2,570
PRJ003283	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)	\$16,500
PRJ003285	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)	\$19,700
PRJ003286	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)	\$7,200
PRJ002832	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323	\$500
PRJ000744	SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)	\$13,400
PRJ003151	Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II	\$5,126
PRJ003288	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)	\$2,478
PRJ003142	Southwest Diversion Sewer Improvements - Phase II (SC1035)	\$32,903
PRJ003145	Wastewater Collections System Construction Management Services (SC1041)	\$2,500
PRJ003149	Wastewater Collections System Construction Management Services (SC1042)	\$2,900
<b>Total - DPW Wastewater Division</b>		<b>\$549,564</b>
<b>DPW Water Division</b>		
PRJ001867	210 Guilford Avenue Renovation (WC1390)	\$1,000

(continued)

	Project	Total (\$K)
PRJ000774	Ashburton Walter Filtration Plant - Filter Replacement	\$50,000
PRJ001693	Concrete Dam Rehabilitations (WC1380)	\$8,646
PRJ003231	Flintstone Run Culvert Replacement	\$4,050
PRJ001562	Cromwell Water Pumping Station Rehabilitation (WC1243)	\$43,500
PRJ003228	Gunpowder Road Bridge over Gunpowder Falls (BC6517) Rehabilitation	\$1,458
PRJ002964	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir (BC6518) Rehabilitation	\$1,458
PRJ000007	Montebello Lake Dredging	\$8,500
PRJ001040	Leakin Park Pumping Station Rehabilitation	\$16,054
PRJ000969	Liberty Dam Building Improvement	\$540
PRJ001943	Liberty Reservoir Dam Crest	\$216
PRJ003224	Loch Raven Rd. Bridge over Minebank Run Replacement	\$540
PRJ003226	Loch Raven Dr. Bridge over Shanghai Creek Replacement	\$4,050
PRJ001866	Montebello Filter Control Panel Replacement (WC1397)	\$10,087
PRJ001304	Montebello Filter Rehabilitation	\$47,423
PRJ001194	Montebello Lab Facility Upgrades (WC1219)	\$5,940
PRJ002235	Montebello Solar Panel Installation (WC1421)	\$7,815
PRJ000435	Montebello Walter Filtration Plant 1 and 2 - Filter Replacement	\$20,000
PRJ001333	Montebello Reservoir Structure Finish Study (WC1382)	\$10,000
PRJ001105	Prettyboy Bridge Deck Improvements	\$19,224
PRJ001687	Warren Rd. Bridge Replacement (TR15005)	\$18,900
PRJ000216	Ashburton Low-Lift Pump Upgrades (WC1377)	\$15,000
PRJ001072	Baltimore City Water Distribution System Audit	\$6,480
PRJ000669	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	\$13,200
PRJ001263	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	\$186,668
PRJ000694	Barclay Area Water Main Replacement	\$10,300
PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)	\$30,104
PRJ000783	DPW OEC Inspection and Monitoring Repairs - Project 653	\$6,934
PRJ003158	FY26 - Urgent Needs Water Infrastructure - Contract I	\$10,195

(continued)

	Project	Total (\$K)
PRJ003159	FY26 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003160	FY26 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003176	FY26 - Water Main Replacements	\$20,375
PRJ003161	FY27 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003162	FY27 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003163	FY27 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003164	FY28 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003165	FY28 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003166	FY28 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003167	FY29 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003170	FY29 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003168	FY29 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003169	FY29 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003171	FY30 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003172	FY30 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ000306	Falls Road Water Main Replacement (WC1257)	\$10,856
PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3	\$10,688
PRJ000874	Fells Point and West Canton Water Main	\$4,100
PRJ002959	Greenmount Ave. Water Main Rehabilitation (WC1419)	\$19,836
PRJ002557	Large Diameter Main Renewal Program (WC1301)	\$10,457
PRJ000700	Large Diameter Water Main Maintenance - Project 1201	\$15,120
PRJ001019	Large Water Main Replacement (WC1301)	\$13,023
PRJ002223	Madison Street Water Main Replacement (WC1349)	\$5,800
PRJ002225	Mount St. Water Main Replacement	\$281
PRJ000638	On-Call Carbon Fiber Repair Services (WC1406)	\$6,480

*(continued)*

	Project	Total (\$K)
PRJ002569	On-Call Water Main Design & Engineering Services	\$10,908
PRJ000863	Proactive Water Meter Replacements	\$50,000
PRJ001081	Susquehanna Transmission Main Valve Replacements (WC1197)	\$13,000
PRJ001395	Water Facilities - Urgent Needs	\$51,566
PRJ002966	Water Main Anode Installation	\$3,240
PRJ002562	Water Main Replacements (WC1430)	\$14,148
PRJ002563	Water Main Replacements (WC1431)	\$17,304
PRJ002029	Water Supply Tunnel Inspection and Rehabilitation	\$19,912
PRJ001182	Water Valve and Fire Hydrant Repair/Replacement	\$8,100
PRJ000191	Watershed Bridge Maintenance	\$30,186
PRJ001475	Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs	\$36,720
PRJ000832	Watershed Road and Culvert Maintenance	\$3,240
PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)	\$14,758
PRJ002230	Yale Heights Water Main Replacement	\$14,376
<b>Total - DPW Water Division</b>		<b>\$1,105,489</b>
<b>Total - Agency Requests</b>		<b>\$1,955,576</b>

**PRJ003180: Middle Branch Resiliency Initiative**

Nature-based resiliency infrastructure through Stage 1 of the MBRI is already funded at \$53 million for the following sites: BGE Spring Gardens, MedStar Harbor Hospital, Hanover Street Wetlands (Site 5a), and Patapsco Delta Project.

**Project type**

New Asset

**Location**

Middle Branch

**Related plan**

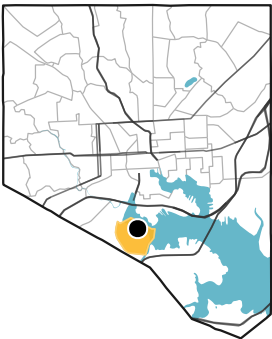
Baltimore City DP3, Reimagine Middle Branch Plan

**Cost center**

Stormwater Pollution

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total by Year (\$K)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

**Estimated costs**

	Estimate
Design	\$7,000
Construction	\$86,000
Other	\$3,000
Total (\$K)	\$96,000

**PRJ001693: Concrete Dam Rehabilitations (WC1380)**

Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Ashburton, Druid Lake, Montebello Washwater Lake, Lake Montebello and Guilford Reservoir.

**Project type**

Modernization

**Location**

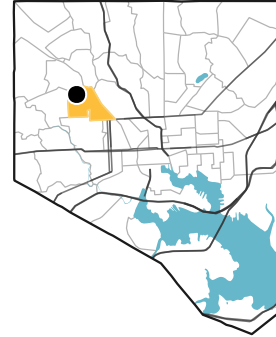
Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$8,646	\$0	\$0	\$0	\$8,646
Total by Year (\$K)	\$0	\$0	\$8,646	\$0	\$0	\$0	\$8,646

**Estimated costs**

	Estimate
Design	\$1,080
Construction	\$13,038
Other	\$292
Total (\$K)	\$14,409



**PRJ003231: Flintstone Run Culvert Replacement**

This culvert has reached the end of its useful life. In the best interest of protecting the public safety the culvert will need to be replaced.

**Project type**

Replacement

**Location**

Prettyboy Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,620	\$0	\$0	\$1,620
Rev. Bonds	\$0	\$0	\$0	\$2,430	\$0	\$0	\$2,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>

**Estimated costs**

	Estimate
Design	\$810
Construction	\$3,240
Other	—
<b>Total (\$K)</b>	<b>\$4,050</b>

**PRJ003228: Gunpowder Road Bridge over Gunpowder Falls (BC6517) Rehabilitation**

This bridge has deteriorated since its construction. In the best interest of protecting the public safety the bridge will need to be rehabilitated.

**Project type**

Modernization

**Location**

Loch Raven Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$583	\$0	\$0	\$0	\$583
Rev. Bonds	\$0	\$0	\$875	\$0	\$0	\$0	\$875
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>

**Estimated costs**

	Estimate
Design	\$378
Construction	\$1,026
Other	\$54
<b>Total (\$K)</b>	<b>\$1,458</b>

## PRJ002964: Kidds Schoolhouse Road Bridge over Prettyboy Reservoir (BC6518) Rehabilitation

Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

### Project type

Unspecified

### Location

Kidds School House Road over Prettyboy Reservoir



### Cost center

Water Supply

### Operating impact

No impact

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$583	\$0	\$0	\$0	\$583
Rev. Bonds	\$0	\$0	\$875	\$0	\$0	\$0	\$875
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>

### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003224: Loch Raven Rd. Bridge over Minebank Run Replacement**

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

**Project type**

Modernization

**Location**

Loch Raven Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$0	\$0	\$0	\$0	\$324
<b>Total by Year (\$K)</b>	<b>\$540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>

**Estimated costs**

	Estimate
Design	\$540
Construction	\$2,700
Other	—
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ003226: Loch Raven Dr. Bridge over Shanghai Creek Replacement**

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

**Project type**

Modernization

**Location**

Loch Raven Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,620	\$0	\$0	\$1,620
Rev. Bonds	\$0	\$0	\$0	\$2,430	\$0	\$0	\$2,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>

**Estimated costs**

	Estimate
Design	\$810
Construction	\$3,240
Other	—
<b>Total (\$K)</b>	<b>\$4,050</b>

**PRJ001105: Prettyboy Bridge Deck Improvements**

Improvements to bridge deck over Prettyboy Reservoir.

**Project type**

Unspecified

**Location**

Prettyboy Dam Road

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$864	\$0	\$0	\$0	\$0	\$0	\$864
Rev. Bonds	\$1,296	\$0	\$0	\$0	\$0	\$17,064	\$18,360
<b>Total by Year (\$K)</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,064</b>	<b>\$19,224</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001687: Warren Rd. Bridge Replacement (TR15005)**

Replace Warren Road Bridge, per recommendation of DOT.

**Project type**

Modernization

**Location**

Warren Road Bridge

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$7,560	\$0	\$0	\$0	\$0	\$0	\$7,560
Rev. Bonds	\$11,340	\$0	\$0	\$0	\$0	\$0	\$11,340
Total by Year (\$K)	\$18,900	\$0	\$0	\$0	\$0	\$0	\$18,900

**Estimated costs**

	Estimate
Design	\$2,052
Construction	\$33,666
Other	—
Total (\$K)	\$35,718

**PRJ002517: Eastside Transfer Station Construction**

The construction of a second Eastside Transfer Station will expand operational capacity, alleviate pressure from the Northwest Transfer Station, and allow crews to return to their routes and tasks more quickly than before.

**Project type**

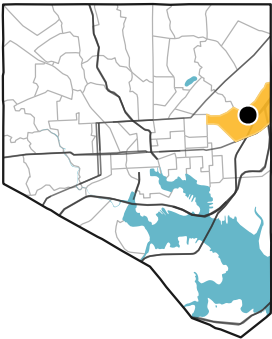
New Asset

**Location**

6101 Bowleys Lane

**Cost center**

Solid Waste



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
Total by Year (\$K)	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500

**Estimated costs**

	Estimate
Design	\$2,018
Construction	\$18,003
Other	\$3,104
Total (\$K)	\$23,124



**PRJ001572: Northwest Transfer Station Improvements**

Implement improvements at the Northwest Transfer Station.

**Project type**

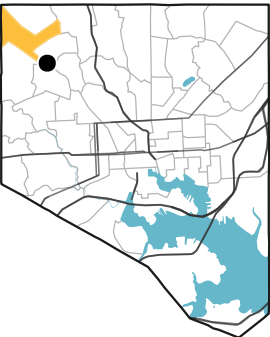
Unspecified

**Location**

5030 Reisterstown Road

**Cost center**

Solid Waste



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$750	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003016: FY25 - Quarantine Road Landfill Compliance Services**

The landfill solid waste permit requires monitoring of multiple media including groundwater, air quality, leachate, and stormwater. This capital funding will allow contractors to be hired to perform all necessary environmental control and monitoring projects to maintain compliance with permits and the continued safe operation of the facility. Projects include expansion of landfill gas well field, leachate pump station improvements, groundwater well construction and monitoring, and other as-needed compliance work.

**Project type**

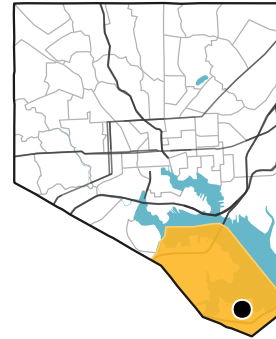
State of Good Repair

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$6,000
Total by Year (\$K)	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$6,000

**Estimated costs**

	Estimate
Design	\$208
Construction	\$1,840
Other	—
Total (\$K)	\$2,048

**PRJ002515: Quarantine Road Landfill Compliance Services**

Quarantine Road Landfill (QRL) is obligated to provide monitoring services for the groundwater, stormwater, leachate, and air.

**Project type**

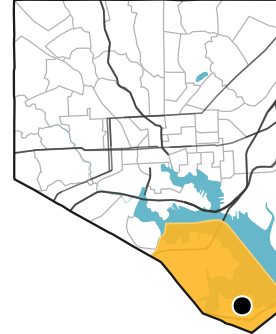
State of Good Repair

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$3,000</b>

**Estimated costs**

	Estimate
Design	\$305
Construction	\$578
Other	\$100
<b>Total (\$K)</b>	<b>\$983</b>

**PRJ000188: Quarantine Road Landfill Expansion**

The purpose of the project is to extend the existing Quarantine Road Landfill beyond 2026.

**Project type**

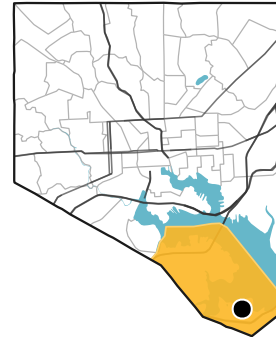
New Asset

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000

**Estimated costs**

	Estimate
Design	\$756
Construction	\$109,759
Other	—
Total (\$K)	\$110,515

**PRJ003303: Construction & Demolition (C&D) Recycling Center**

To reduce disposal of waste, the City needs to develop recycling infrastructure to return waste material into the marketplace for resale and reuse. A modern C&D Recycling facility will allow the City to achieve waste diversion goals and reduce reliance on costly and environmentally damaging incineration and landfilling disposal options.

**Project type**

New Asset

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$1,000	\$2,000	\$2,000	\$5,000
Total by Year (\$K)	\$0	\$0	\$0	\$1,000	\$2,000	\$2,000	\$5,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003117: FY25 - Rail Transfer Station**

The Less Waste, Better Baltimore Study highlighted an out-of-city waste transfer service that will avoid reliance on aging infrastructure and preserve permitted disposal capacity at Quarantine Road Landfill (QRL). DPW will construct a large rail transfer station (RTS) where operations can be consolidated and provided more efficiently.

**Project type**

New Asset

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$2,500	\$3,000	\$3,000	\$8,500
Total by Year (\$K)	\$0	\$0	\$0	\$2,500	\$3,000	\$3,000	\$8,500

**Estimated costs**

	Estimate
Design	\$7,014
Construction	\$63,657
Other	\$10,790
Total (\$K)	\$81,461

**PRJ002510: Solid Waste Facility Health and Safety Improvements**

Implement health and safety improvements at various sanitation yards and citizen service centers.

**Project type**

State of Good Repair

**Location**

6101 Bowleys Lane; 111 Kane Street; 6100 Quarantine Road; 701 Reedbird Avenue; 2840 Sisson Street; 3311 Eastbourne Ave

**Cost center**

Solid Waste

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,500	\$750	\$1,500	\$0	\$0	\$0	\$3,750
<b>Total by Year (\$K)</b>	<b>\$1,500</b>	<b>\$750</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$22,904
Other	\$216
<b>Total (\$K)</b>	<b>\$23,120</b>

**PRJ002941: BMP Maintenance and Inspection (ER4133)**

The BMP facilities are required to be inspected for its function performance and structural integrity by the owner as per State regulations. These projects must be maintained for esthetics because they are highly visible in the neighborhoods.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,500	\$500	\$500	\$0	\$0	\$2,500
Total by Year (\$K)	\$0	\$1,500	\$500	\$500	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ003270: Baltimore City Stormwater Master Plan**

The proposed project will develop a masterplan for Stormwater utility in Baltimore City over the next 20 year period. The project scope will include data gathering, compilation and evaluation of existing stormwater data, review of available condition assessment data, development of ratings system for prioritization for R&R, including capacity and remaining useful life, limited hydraulic modelling, determination of appropriate level of service, gap analysis, etc. The proposed project will help the City to have a cohesive approach to the Stormwater Utility needs in the medium to long term.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002514: Baltimore Harbor Drainage - Study (SDC-7774)**

Due to complaints of flooding in the Harbor Watershed area, DPW will conduct a study for the design and construction of the storm drain system to determine the storm drain flow capacity, possible damage to the system and causes of sump area.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188
Total by Year (\$K)	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002942: Childs Street Drainage Improvement Project (SDC7803/SDC3301)**

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000904: Citywide Stream Restoration Program**

Restore streambeds as required by the state and federal permits to restore polluted stream water to measurable fishable and swimmable levels.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Pollution and Erosion Control

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Utility Rev.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total by Year (\$K)	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002934: Drainage Repairs and Improvements**

This project will rehabilitate, replace, and repair as necessary to improve the City’s storm drain system and ensure that the system meets City standards. The storm drain network is very old and has shown signs of failure.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$7,190	\$0	\$0	\$0	\$0	\$0	\$7,190
Total by Year (\$K)	\$7,190	\$0	\$0	\$0	\$0	\$0	\$7,190

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002939: Drainage Study and Design (SDC 7806)**

An on-call drainage assessments and design task under available on-call contracts with qualified firms will be necessary.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002938: East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)**

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain. A stormdrain study to be completed to solve flooding issue.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>Total by Year (\$K)</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002543: Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park**

Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale. The ER4129 Environmental Restoration Project 13 project is a bundle of City of Baltimore (COB) Municipal Separate Sewer System (MS4) and Total Maximum Daily Load (TMDL) restoration projects for various communities within COB's limits under MS4 and TMDL Watershed Implementation Plan (WIP). The ultimate goal for this project is to treat urban runoff and help meet the City's MS4 permit requirements.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$604	\$0	\$0	\$0	\$0	\$0	\$604
<b>Total by Year (\$K)</b>	<b>\$604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>



**PRJ002509: Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC-7773)**

Evaluate the Frederick Avenue corridor in southwest Baltimore, which has been subject to repeated urban flooding going back to at least the early 1970s.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,050	\$25,731	\$0	\$0	\$0	\$0	\$26,781
Total by Year (\$K)	\$1,050	\$25,731	\$0	\$0	\$0	\$0	\$26,781

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002597: Herring Run 84" Water Main Stream Restoration (ER-4121)**

The proposed repair works includes but is not limited to stream restoration, streambank stabilization, repairing stream eroded section, and providing permanent protection for 84" water main.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$864	\$16,353	\$0	\$0	\$0	\$0	\$17,217
Total by Year (\$K)	\$864	\$16,353	\$0	\$0	\$0	\$0	\$17,217

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002935: Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)**

This intersection has a surface drainage area of approximately 700 acres and is the majority of the outfall drainage area which is known as National Pollutant Discharge Elimination System Area 45.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$20,000
Total by Year (\$K)	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$20,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000568: Inner Harbor Debris Collectors**

Debris collector will collect floatable waste and organic debris from the inner harbor. Installation of device will assist in meeting goals for Municipal Separate Storm Sewer (MS4) permit and Trash Total Maximum Daily Load (TMDL).

**Project type**

Unspecified

**Cost center**

Pollution and Erosion Control

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188
Total by Year (\$K)	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002690: Lower Stony Run Reach 3 Repair (ER4137)**

Evaluate and repair approximately 900 linear feet of stream length along the Lower Stony Run

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$594	\$1,924	\$0	\$0	\$0	\$0	\$2,518
Total by Year (\$K)	\$594	\$1,924	\$0	\$0	\$0	\$0	\$2,518

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002589: MS4 BMP Monitoring (ER4024)**

DPW has obligations to monitor and maintain Best Management Practice (BMP) installations as required by the permits issued for each project.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$5,940	\$0	\$0	\$0	\$0	\$0	\$5,940
Total by Year (\$K)	\$5,940	\$0	\$0	\$0	\$0	\$0	\$5,940

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002415: Municipal Separate Storm Sewer (MS4) Permit Requirements**

The Maryland Department of the Environment (MDE) will reissue a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. Implement projects as required by new permit.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$6,000	\$23,000	\$28,000	\$0	\$0	\$0	\$57,000
Total by Year (\$K)	\$6,000	\$23,000	\$28,000	\$0	\$0	\$0	\$57,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002508: Northeast Baltimore Drainage Improvements**

This project includes the design and construction of storm drain system improvements associated with the neighborhoods of Beverly Hills and Arcadia, in order to address persistent flooding problems.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$3,550	\$0	\$0	\$0	\$0	\$3,550
Total by Year (\$K)	\$0	\$3,550	\$0	\$0	\$0	\$0	\$3,550

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ000498: Small Storm Drain and Inlet Repairs**

The storm drain network is very old and has shown signs of failure. This project will repair as necessary to ensure that the system meets City standards.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348
Total by Year (\$K)	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002940: Storm Drain Outfall Stabilization (ER4134)**

The proposed outfall stabilization design project is needed to enable the City to address an urgent issue with storm drain outfall stabilizing to design and construction.

**Project type**

Unspecified

**Cost center**

Stormwater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$35,000
Total by Year (\$K)	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$35,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002831: Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355**

Funds are needed for the rehabilitation, repair, and/or replacement of systems to maintain operations functionality.

**Project type**

Unspecified

**Location**

Back River Wastewater Treatment Plant

**Cost center**

Wastewater



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,100	\$8,600	\$0	\$0	\$0	\$0	\$9,700
Utility Rev.	\$1,100	\$8,600	\$0	\$0	\$0	\$0	\$9,700
Total by Year (\$K)	\$2,200	\$17,200	\$0	\$0	\$0	\$0	\$19,400

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003289: Back River Centrate Treatment Facility**

Provide maintenance and enhance infiltration and inflow at the Back River Centrate Treatment Facility.

**Project type**

Unspecified

**Location**

Back River Wastewater Treatment Plant

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,650	\$0	\$0	\$32,000	\$0	\$2,160	\$36,810
Rev. Bonds	\$2,650	\$0	\$0	\$32,000	\$0	\$2,160	\$36,810
<b>Total by Year (\$K)</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$4,320</b>	<b>\$73,620</b>

**Estimated costs**

	Estimate
Design	\$5,400
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$5,400</b>

**PRJ003295: Back River High Rate Control Building Study (SC1023)**

Inspecting the conditions of the projects, to eliminate any constraints and risks.

**Project type**

Unspecified

**Location**

Back River Wastewater Treatment Plant

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Rev. Bonds	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000474: Dundalk Pumping Station Rehabilitation (SC979)**

Replace existing raw water pumps at the Dundalk Wastewater Pumping Station

**Project type**

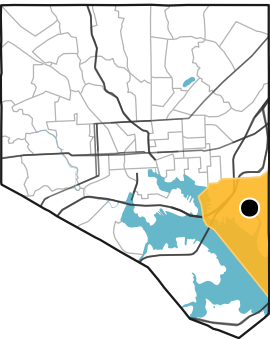
Unspecified

**Location**

Dundalk Pumping Station

**Cost center**

Wastewater



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$16,700	\$0	\$0	\$0	\$0	\$16,700
Total by Year (\$K)	\$0	\$16,700	\$0	\$0	\$0	\$0	\$16,700

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001426: Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)**

Replace existing raw wastewater pumps at Eastern Ave Pump Station

**Project type**

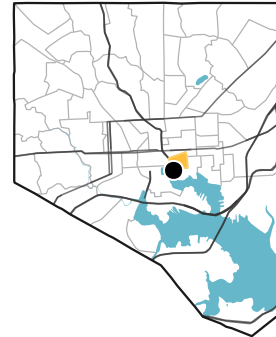
Unspecified

**Location**

Eastern Avenue Pumping Station Building 3

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,836	\$0	\$1,528	\$0	\$0	\$0	\$3,364
Total by Year (\$K)	\$1,836	\$0	\$1,528	\$0	\$0	\$0	\$3,364

**Estimated costs**

	Estimate
Design	—
Construction	\$37,044
Other	—
Total (\$K)	\$37,044

**PRJ002954: Patapsco Centrate Treatment Facilities Upgrades**

Upgrading the facilities to remove nitrogen and phosphorus to the limit of technology levels in accordance with the Maryland Department of the Environment.

**Project type**

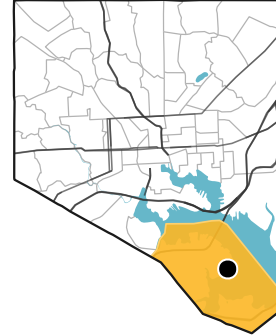
Unspecified

**Location**

Patapsco Wastewater Treatment Plant Campus

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,938	\$0	\$0	\$34,000	\$0	\$0	\$36,938
Rev. Bonds	\$1,382	\$0	\$0	\$16,000	\$0	\$0	\$17,382
<b>Total by Year (\$K)</b>	<b>\$4,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,320</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>



**PRJ000630: Patapsco Clarifier Rehabilitation (SC994)**

Provide painting, sandblasting and special coatings to eight secondary clarifiers and three gravity sludge.

**Project type**

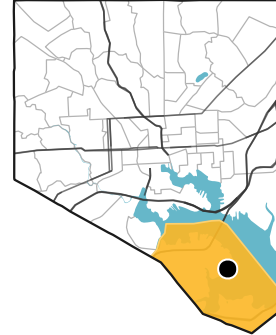
Unspecified

**Location**

Patapsco Wastewater Treatment Plant Campus

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$35,632	\$0	\$0	\$0	\$0	\$0	\$35,632
Rev. Bonds	\$16,768	\$0	\$0	\$0	\$0	\$0	\$16,768
<b>Total by Year (\$K)</b>	<b>\$52,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,400</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$41,040
Other	—
<b>Total (\$K)</b>	<b>\$41,040</b>

**PRJ001692: Patapsco Secondary Reactor Rehabilitation (SC988)**

Rehabilitate the concrete structure and update the equipment of the secondary reactor at Patapsco WWTP.

**Project type**

Unspecified

**Location**

Patapsco Wastewater Treatment Plant Campus

**Cost center**

Wastewater



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$37,740	\$0	\$0	\$0	\$0	\$37,740
Rev. Bonds	\$0	\$17,760	\$0	\$0	\$0	\$0	\$17,760
Total by Year (\$K)	\$0	\$55,500	\$0	\$0	\$0	\$0	\$55,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000461: Patapsco Sludge Blend Tank Rehabilitation (SC1018)**

Maintenance and repair of the sludge tanks and rehabilitation.

**Project type**

Unspecified

**Location**

Patapsco Wastewater Treatment Plant Campus

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$25,432	\$0	\$0	\$0	\$0	\$0	\$25,432
Rev. Bonds	\$11,968	\$0	\$0	\$0	\$0	\$0	\$11,968
<b>Total by Year (\$K)</b>	<b>\$37,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,400</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$38,800
Other	\$3,968
<b>Total (\$K)</b>	<b>\$42,768</b>

**PRJ000922: Stoney Run Pumping Station Rehabilitation (SC949)**

The purpose of this project is to maintain and repair the pumping station sewers.

**Project type**

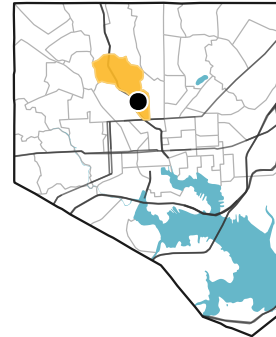
Unspecified

**Location**

Stoney Run Pump Station

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$16	\$17	\$0	\$0	\$0	\$0	\$33
Rev. Bonds	\$293	\$307	\$0	\$0	\$0	\$0	\$600
Utility Rev.	\$308	\$292	\$0	\$0	\$0	\$0	\$600
<b>Total by Year (\$K)</b>	<b>\$617</b>	<b>\$616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$3,240
Other	—
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ000452: Administration Building Repairs (SC990)**

Identify and implement repairs and improvements to DPW's administration building.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,300	\$0	\$0	\$0	\$0	\$20,300
Total by Year (\$K)	\$0	\$20,300	\$0	\$0	\$0	\$0	\$20,300

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001963: Comprehensive Biosolids Management Plan (SC951)**

Funds needed to evaluate, design, and construct long-term biosolids management, stabilization, and disposal facilities.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$18,975	\$0	\$0	\$0	\$18,975
Rev. Bonds	\$0	\$0	\$15,525	\$0	\$0	\$0	\$15,525
Total by Year (\$K)	\$0	\$0	\$34,500	\$0	\$0	\$0	\$34,500

**Estimated costs**

	Estimate
Design	\$3,240
Construction	—
Other	—
Total (\$K)	\$3,240

**PRJ002958: Jones Falls Pumping Station Capacity Upgrade (SC993)**

Funds are needed to upgrade the existing pumping station to handle at least 55 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Total by Year (\$K)	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

**Estimated costs**

	Estimate
Design	—
Construction	\$15,444
Other	—
Total (\$K)	\$15,444

**PRJ002216: Jones Falls Sewershed Inflow**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent inflow/infiltration

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,500	\$0	\$31,500	\$0	\$0	\$0	\$33,000
Total by Year (\$K)	\$1,500	\$0	\$31,500	\$0	\$0	\$0	\$33,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



## PRJ003287: Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

### Project type

Unspecified

### Cost center

Wastewater

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$800	\$0	\$14,000	\$0	\$0	\$0	\$14,800
Total by Year (\$K)	\$800	\$0	\$14,000	\$0	\$0	\$0	\$14,800

### Estimated costs

	Estimate
Design	\$111
Construction	—
Other	—
Total (\$K)	\$111

**PRJ002220: Large Sewers/Interceptors Inspections - Proj 1303.1**

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Rev. Bonds	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850
<b>Total by Year (\$K)</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002217: Large Sewers/Interceptors Inspections - Proj 1303.2**

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,105	\$0	\$0	\$0	\$0	\$0	\$1,105
Rev. Bonds	\$1,465	\$0	\$0	\$0	\$0	\$0	\$1,465
Total by Year (\$K)	\$2,570	\$0	\$0	\$0	\$0	\$0	\$2,570

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003283: Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$0	\$800	\$15,700	\$0	\$0	\$0	\$16,500
Total by Year (\$K)	\$0	\$800	\$15,700	\$0	\$0	\$0	\$16,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

### PRJ003285: Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

#### Project type

Unspecified

#### Cost center

Wastewater

#### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$900	\$18,800	\$0	\$0	\$0	\$0	\$19,700
Total by Year (\$K)	\$900	\$18,800	\$0	\$0	\$0	\$0	\$19,700

#### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

## PRJ003286: Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

### Project type

Unspecified

### Cost center

Wastewater

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200
Total by Year (\$K)	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200

### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002832: Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323**

The existing raw wastewater pumps are aging and in need of replacement.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	—
Construction	\$3,240
Other	—
Total (\$K)	\$3,240

## PRJ000744: SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)

The funds are needed to upgrade the supervisory control and data acquisition SCADA network to monitor and control critical operations.

### Project type

Unspecified

### Cost center

Wastewater

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$748	\$8,364	\$0	\$0	\$0	\$0	\$9,112
Rev. Bonds	\$352	\$3,936	\$0	\$0	\$0	\$0	\$4,288
<b>Total by Year (\$K)</b>	<b>\$1,100</b>	<b>\$12,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,400</b>

### Estimated costs

	Estimate
Design	\$1,080
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$1,080</b>



**PRJ003151: Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II**

Flow monitoring services to assess the effectiveness of rehabilitation associated with the City of Baltimore's Phase II plan to reduce I/I and SSOs. The City of Baltimore is required under the Modified Consent Decree to monitor flow and rainfall monitoring services and the completion of any Phase II sanitary sewer construction project and evaluate the effectiveness of these construction projects through post construction flow monitoring. Rainfall and flow monitoring is required by the modified consent decree and is the key component of Phase II Sewer shed Plan of the Modified Consent Decree.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,563	\$0	\$0	\$0	\$0	\$0	\$2,563
Rev. Bonds	\$2,563	\$0	\$0	\$0	\$0	\$0	\$2,563
<b>Total by Year (\$K)</b>	<b>\$5,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,126</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003288: Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)**

Repair, rehabilitate and/or replace the sanitary sewer mains in poor condition based on condition assessment and inspection data.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$2,478	\$0	\$0	\$0	\$0	\$0	\$2,478
Total by Year (\$K)	\$2,478	\$0	\$0	\$0	\$0	\$0	\$2,478

**Estimated costs**

	Estimate
Design	\$194
Construction	\$1,936
Other	—
Total (\$K)	\$2,129

**PRJ003142: Southwest Diversion Sewer Improvements - Phase II (SC1035)**

This project replaces an aging pressure sewer line and addresses probable future failures due to microbiological influenced corrosion or MIC Providing evaluation and maintenance access to sewer outside of the expanded CSX Curtis Bay railyard indirectly.

**Project type**

Unspecified

**Cost center**

Wastewater

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$520	\$0	\$0	\$23,828	\$0	\$0	\$24,348
Rev. Bonds	\$183	\$0	\$0	\$8,372	\$0	\$0	\$8,555
<b>Total by Year (\$K)</b>	<b>\$703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,903</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

### PRJ003145: Wastewater Collections System Construction Management Services (SC1041)

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

#### Project type

Unspecified

#### Cost center

Wastewater

#### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

#### Estimated costs

	Estimate
Design	\$375
Construction	—
Other	—
Total (\$K)	\$375

### PRJ003149: Wastewater Collections System Construction Management Services (SC1042)

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

#### Project type

Unspecified

#### Cost center

Wastewater

#### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$600	\$2,300	\$0	\$0	\$0	\$0	\$2,900
Total by Year (\$K)	\$600	\$2,300	\$0	\$0	\$0	\$0	\$2,900

#### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001867: 210 Guilford Avenue Renovation (WC1390)**

Complete demolition and renovation of interior for the existing building at 201 Guilford Street, including the attached parking garage.

**Project type**

Modernization

**Location**

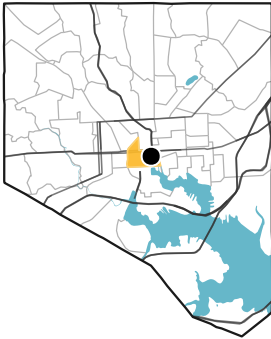
210 Guilford Street

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$810
Construction	\$45
Other	\$386
Total (\$K)	\$1,241

**PRJ000774: Ashburton Walter Filtration Plant - Filter Replacement**

Replace the filters at Ashburton WFP to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

**Project type**

Modernization

**Location**

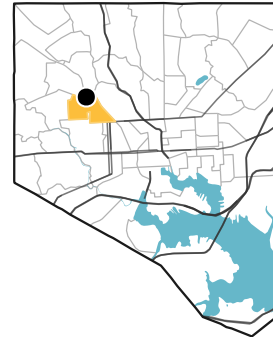
Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Rev. Bonds	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Estimated costs**

	Estimate
Design	\$2,160
Construction	\$50,000
Other	—
<b>Total (\$K)</b>	<b>\$52,160</b>

**PRJ001562: Cromwell Water Pumping Station Rehabilitation (WC1243)**

Rehabilitate and repair Cromwell Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems.

**Project type**

Modernization

**Location**

2030 Cromwell Bridge Road

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$20,445	\$0	\$0	\$0	\$0	\$0	\$20,445
Rev. Bonds	\$23,055	\$0	\$0	\$0	\$0	\$0	\$23,055
Total by Year (\$K)	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500

**Estimated costs**

	Estimate
Design	\$2,383
Construction	\$82,766
Other	\$292
Total (\$K)	\$85,441



**PRJ000007: Montebello Lake Dredging**

Dredge and rehabilitate Montebello Lake to improve Water Filtration Plant (WFP) performance and meet permit compliance requirements.

**Project type**

Modernization

**Location**

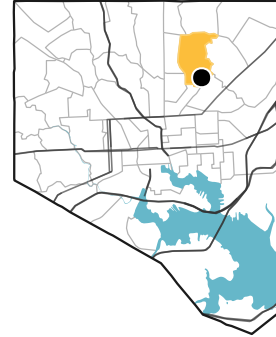
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
Rev. Bonds	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
<b>Total by Year (\$K)</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>

**Estimated costs**

	Estimate
Design	\$318
Construction	\$31,644
Other	\$54
<b>Total (\$K)</b>	<b>\$32,016</b>

**PRJ001040: Leakin Park Pumping Station Rehabilitation**

Perform rehabilitaiton work to the Leakin Park Pump Station to improve operations and control.

**Project type**

Modernization

**Location**

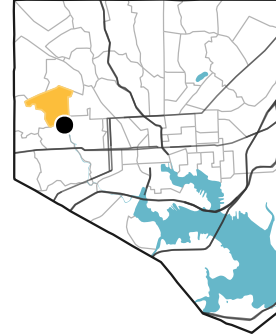
3501 Winterbourne Road

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$12,843	\$0	\$0	\$0	\$0	\$12,843
Rev. Bonds	\$0	\$3,211	\$0	\$0	\$0	\$0	\$3,211
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$16,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,054</b>

**Estimated costs**

	Estimate
Design	\$324
Construction	\$15,660
Other	\$70
<b>Total (\$K)</b>	<b>\$16,054</b>

**PRJ000969: Liberty Dam Building Improvement**

The project is for the replacement of the aging Liberty Reservoir office and maintenance structures at 5685 Oakland Mill Road. This will require a detailed inventory of the multiple structures, systems and equipment currently in service to determine replacement or rehabilitation for continued function and future use.

**Project type**

Modernization

**Location**

Liberty Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$0	\$0	\$0	\$0	\$324
Total by Year (\$K)	\$540	\$0	\$0	\$0	\$0	\$0	\$540

**Estimated costs**

	Estimate
Design	\$540
Construction	\$12,960
Other	—
Total (\$K)	\$13,500

**PRJ001943: Liberty Reservoir Dam Crest**

DPW is responsible for maintaining City-owned assets around the reservoirs, which includes dams.

**Project type**

Modernization

**Location**

Liberty Reservoir Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Rev. Bonds	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total by Year (\$K)	\$216	\$0	\$0	\$0	\$0	\$0	\$216

**Estimated costs**

	Estimate
Design	\$216
Construction	\$12,960
Other	\$54
Total (\$K)	\$13,230

**PRJ001866: Montebello Filter Control Panel Replacement (WC1397)**

Replacement of the filter control consoles including electrical and network upgrades at the Montebello Filtration Plants 1 and 2.

**Project type**

Modernization

**Location**

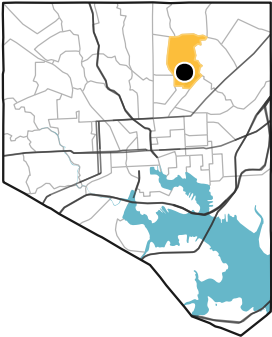
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$4,035	\$0	\$4,035
Rev. Bonds	\$0	\$0	\$0	\$0	\$6,052	\$0	\$6,052
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$10,087	\$0	\$10,087

**Estimated costs**

	Estimate
Design	\$320
Construction	\$9,718
Other	\$50
Total (\$K)	\$10,087

**PRJ001304: Montebello Filter Rehabilitation**

Filters at Montebello WFP need rehabilitation. This is in addition to work performed under WC 1362 Emergency Filter Repairs.

**Project type**

Modernization

**Location**

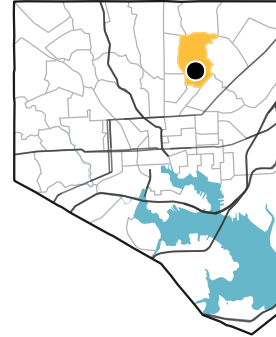
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$18,969	\$18,969
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$28,454	\$28,454
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,423</b>	<b>\$47,423</b>

**Estimated costs**

	Estimate
Design	\$4,953
Construction	\$77,760
Other	\$810
<b>Total (\$K)</b>	<b>\$83,523</b>

**PRJ001194: Montebello Lab Facility Upgrades (WC1219)**

Upgrade and rehabilitate chemical laboratory facilities to meet future testing requirements mandated by EPA and the Maryland Department of the Environment.

**Project type**

Modernization

**Location**

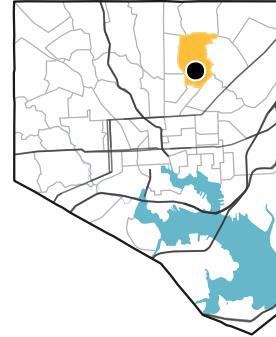
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$5,400	\$0	\$0	\$0	\$5,724
<b>Total by Year (\$K)</b>	<b>\$540</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,940</b>

**Estimated costs**

	Estimate
Design	\$540
Construction	\$12,960
Other	\$216
<b>Total (\$K)</b>	<b>\$13,716</b>

**PRJ002235: Montebello Solar Panel Installation (WC1421)**

Install solar panels at Montebello WFP in coordination with DGS.

**Project type**

Modernization

**Location**

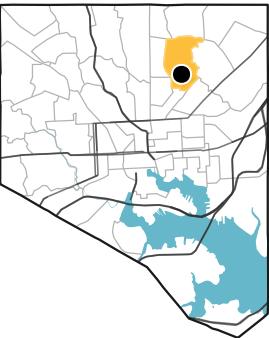
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,410	\$0	\$0	\$0	\$0	\$0	\$2,410
Rev. Bonds	\$3,615	\$0	\$0	\$0	\$0	\$0	\$3,615
State Grant	\$1,790	\$0	\$0	\$0	\$0	\$0	\$1,790
Total by Year (\$K)	\$7,815	\$0	\$0	\$0	\$0	\$0	\$7,815

**Estimated costs**

	Estimate
Design	—
Construction	\$7,815
Other	—
Total (\$K)	\$7,815



**PRJ000435: Montebello Walter Filtration Plant 1 and 2 - Filter Replacement**

Replace the filters at Montebello WFP 1 & 2 to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

**Project type**

Modernization

**Location**

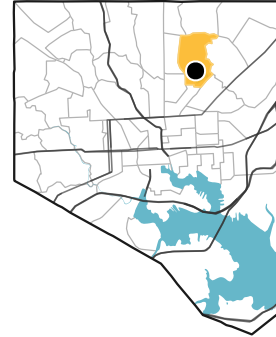
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
Rev. Bonds	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

**Estimated costs**

	Estimate
Design	\$4,953
Construction	\$77,760
Other	\$810
<b>Total (\$K)</b>	<b>\$83,523</b>

**PRJ001333: Montebello Reservoir Structure Finish Study (WC1382)**

Study to finish the reservoir structure at Montebello Plant 1. The existing concrete reservoir dates from the early 1900s and is deteriorating. The Plant 2 reservoir was recently rehabilitated.

**Project type**

Modernization

**Location**

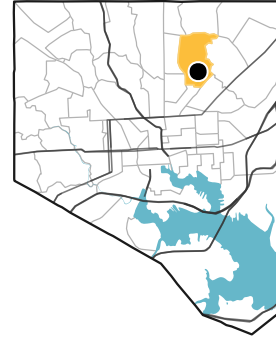
Montebello Water Filtration Plant

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Rev. Bonds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>Total by Year (\$K)</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

**Estimated costs**

	Estimate
Design	\$308
Construction	\$23,976
Other	\$108
<b>Total (\$K)</b>	<b>\$24,392</b>

**PRJ000216: Ashburton Low-Lift Pump Upgrades (WC1377)**

Upgrade the Low-Lift Pumps at the Ashburton Water Filtration Plant.

**Project type**

Modernization

**Location**

3001 Druid Park Dr

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Rev. Bonds	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

**Estimated costs**

	Estimate
Design	\$1,620
Construction	\$15,552
Other	\$160
Total (\$K)	\$17,332

**PRJ001072: Baltimore City Water Distribution System Audit**

A systematic and detailed approach to conducting a quantity-based and standardized water audit, with a focus on areas subject to historical high losses to reduce water loss and non-revenue water within the Baltimore City Water Distribution System.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$6,480	\$0	\$0	\$0	\$6,480
Total by Year (\$K)	\$0	\$0	\$6,480	\$0	\$0	\$0	\$6,480

**Estimated costs**

	Estimate
Design	\$1,080
Construction	\$4,320
Other	\$1,080
Total (\$K)	\$6,480

## PRJ00066g: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

### Project type

Replacement

### Location

Reisterstown Road Vicinity

### Cost center

Water Supply

### Operating impact

No impact

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$7,375	\$0	\$0	\$0	\$0	\$0	\$7,375
Utility Rev.	\$5,825	\$0	\$0	\$0	\$0	\$0	\$5,825
<b>Total by Year (\$K)</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,200</b>

### Estimated costs

	Estimate
Design	\$229
Construction	\$31,646
Other	\$0
<b>Total (\$K)</b>	<b>\$31,875</b>

### PRJ001263: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

#### Project type

Replacement

#### Location

Citywide

#### Cost center

Water Supply

#### Operating impact

No impact

#### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,963	\$95,329	\$20,375	\$30,000	\$30,000	\$186,668
Total by Year (\$K)	\$0	\$10,963	\$95,329	\$20,375	\$30,000	\$30,000	\$186,668

#### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000694: Barclay Area Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 28,206 LF in Barclay neighborhood.

**Project type**

Replacement

**Location**

Barclay Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300
Total by Year (\$K)	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300

**Estimated costs**

	Estimate
Design	\$532
Construction	\$29,376
Other	\$0
Total (\$K)	\$29,908

**PRJ001316: Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 31,070 LF in Cross St vicinity.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,705	\$0	\$9,399	\$0	\$0	\$30,104
Total by Year (\$K)	\$0	\$20,705	\$0	\$9,399	\$0	\$0	\$30,104

**Estimated costs**

	Estimate
Design	\$353
Construction	\$25,277
Other	—
Total (\$K)	\$25,630



**PRJ000783: DPW OEC Inspection and Monitoring Repairs - Project 653**

Provision for monies for OEC for Inspections-Related Repairs.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$6,934	\$0	\$0	\$0	\$6,934
Total by Year (\$K)	\$0	\$0	\$6,934	\$0	\$0	\$0	\$6,934

**Estimated costs**

	Estimate
Design	—
Construction	\$6,933
Other	—
Total (\$K)	\$6,933

**PRJ003158: FY26 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003159: FY26 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003160: FY26 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003176: FY26 - Water Main Replacements**

Replacement of approximately 21,000 +/- LF (~4 miles) of ex 6-inch thru 20-inch water mains at various locations in the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,375	\$0	\$0	\$0	\$0	\$20,375
Total by Year (\$K)	\$0	\$20,375	\$0	\$0	\$0	\$0	\$20,375

**Estimated costs**

	Estimate
Design	—
Construction	\$20,321
Other	\$54
Total (\$K)	\$20,375

**PRJ003161: FY27 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003162: FY27 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003163: FY27 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$10,195	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
Total (\$K)	\$10,195



**PRJ003164: FY28 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003165: FY28 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003166: FY28 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003167: FY29 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003170: FY29 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003168: FY29 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003169: FY29 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003171: FY30 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>



**PRJ003172: FY30 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	—
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ000306: Falls Road Water Main Replacement (WC1257)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement along Falls Road.

**Project type**

Replacement

**Location**

Falls Road Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$10,856	\$0	\$10,856
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$10,856	\$0	\$10,856

**Estimated costs**

	Estimate
Design	\$159
Construction	\$10,698
Other	\$0
Total (\$K)	\$10,856

**PRJ001410: Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 24,785 LF in Fells Point neighborhood.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,688	\$0	\$0	\$0	\$0	\$10,688
Total by Year (\$K)	\$0	\$10,688	\$0	\$0	\$0	\$0	\$10,688

**Estimated costs**

	Estimate
Design	\$167
Construction	\$13,071
Other	—
Total (\$K)	\$13,237

**PRJ000874: Fells Point and West Canton Water Main**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement and cleaning & lining of approximately 28,364 LF in Upper Fells Point and West Canton neighborhoods.

**Project type**

Replacement

**Location**

Fells Point and West Canton Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
Total by Year (\$K)	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100

**Estimated costs**

	Estimate
Design	\$271
Construction	\$19,784
Other	—
Total (\$K)	\$20,055

**PRJ002959: Greenmount Ave. Water Main Rehabilitation (WC1419)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of 5,400 LF 36" water main along Greenmount Avenue.

**Project type**

Unspecified

**Location**

Greenmount Ave Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$19,836	\$0	\$0	\$19,836
Total by Year (\$K)	\$0	\$0	\$0	\$19,836	\$0	\$0	\$19,836

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002557: Large Diameter Main Renewal Program (WC1301)**

Water Infrastructure Rehabilitation. Existing Large Diameter Main Renewal program, additional replacement projects entered separately.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$10,457	\$0	\$0	\$10,457
Total by Year (\$K)	\$0	\$0	\$0	\$10,457	\$0	\$0	\$10,457

**Estimated costs**

	Estimate
Design	—
Construction	\$10,457
Other	—
Total (\$K)	\$10,457

**PRJ000700: Large Diameter Water Main Maintenance - Project 1201**

Repair and pipe section replacement of large diameter water mains, primarily pre-stressed concrete cylinder pipe (PCCP) and large ferrous mains identified in Project 1201. Includes post tension tendon repair.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$7,560	\$0	\$0	\$0	\$0	\$7,560
Rev. Bonds	\$0	\$7,560	\$0	\$0	\$0	\$0	\$7,560
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$15,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,120</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$15,120
Other	—
<b>Total (\$K)</b>	<b>\$15,120</b>

**PRJ001019: Large Water Main Replacement (WC1301)**

Continues and/or replaces scope of work of WC 1301 Larger Diameter water main repairs.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$13,023	\$0	\$0	\$0	\$13,023
Total by Year (\$K)	\$0	\$0	\$13,023	\$0	\$0	\$0	\$13,023

**Estimated costs**

	Estimate
Design	—
Construction	\$10,457
Other	—
Total (\$K)	\$10,457



**PRJ002223: Madison Street Water Main Replacement (WC1349)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 4,575 LF in Madison St area.

**Project type**

Replacement

**Location**

Madison Street Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$5,800	\$0	\$0	\$0	\$0	\$0	\$5,800
Total by Year (\$K)	\$5,800	\$0	\$0	\$0	\$0	\$0	\$5,800

**Estimated costs**

	Estimate
Design	\$162
Construction	\$11,678
Other	—
Total (\$K)	\$11,840

**PRJ002225: Mount St. Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 9,000 LF in Mount St vicinity.

**Project type**

Replacement

**Location**

Mount Street Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Total by Year (\$K)	\$281	\$0	\$0	\$0	\$0	\$0	\$281

**Estimated costs**

	Estimate
Design	\$281
Construction	\$10,628
Other	\$67
Total (\$K)	\$10,975

**PRJ000638: On-Call Carbon Fiber Repair Services (WC1406)**

Evaluation, design, repair, and remediation of pipelines and structures using CFRP/GFRP and/or chemical grouting.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$3,240	\$0	\$0	\$3,240
Rev. Bonds	\$0	\$0	\$0	\$3,240	\$0	\$0	\$3,240
Total by Year (\$K)	\$0	\$0	\$0	\$6,480	\$0	\$0	\$6,480

**Estimated costs**

	Estimate
Design	—
Construction	\$6,480
Other	—
Total (\$K)	\$6,480

**PRJ002569: On-Call Water Main Design & Engineering Services**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$5,454	\$5,454	\$0	\$0	\$0	\$0	\$10,908
Total by Year (\$K)	\$5,454	\$5,454	\$0	\$0	\$0	\$0	\$10,908

**Estimated costs**

	Estimate
Design	—
Construction	\$4,320
Other	—
Total (\$K)	\$4,320

**PRJ000863: Proactive Water Meter Replacements**

Project will proactively replace water meters before they start failing and ensure that meters are operating efficiently, and therefore reduce complaints from customers due to non-functioning meters.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total by Year (\$K)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001081: Susquehanna Transmission Main Valve Replacements (WC1197)**

Removal and replacement of air release & vacuum release water valves located along the length of the Susquehanna Raw Water Transmission Main from Abington Road to Montebello Water Filtration Plant.

**Project type**

Unspecified

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$5,200	\$0	\$0	\$0	\$0	\$5,200
Rev. Bonds	\$0	\$7,800	\$0	\$0	\$0	\$0	\$7,800
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001395: Water Facilities - Urgent Needs**

Repair and maintain water treatment and related facilities as required as a result of unanticipated failures of equipment, operating systems, or facilities.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,080	\$560	\$0	\$0	\$18,986	\$0	\$20,626
Rev. Bonds	\$1,620	\$840	\$0	\$0	\$28,480	\$0	\$30,940
Total by Year (\$K)	\$2,700	\$1,400	\$0	\$0	\$47,466	\$0	\$51,566

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002966: Water Main Anode Installation**

This program involves prioritizing locations (city-wide) for sacrificial anodes installation, field retrofit, and monitoring.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$3,240	\$0	\$0	\$0	\$0	\$0	\$3,240
Total by Year (\$K)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$3,240

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ002562: Water Main Replacements (WC1430)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 10,000 LF throughout the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$14,148	\$0	\$0	\$0	\$0	\$14,148
Total by Year (\$K)	\$0	\$14,148	\$0	\$0	\$0	\$0	\$14,148

**Estimated costs**

	Estimate
Design	\$216
Construction	\$17,304
Other	—
Total (\$K)	\$17,520

**PRJ002563: Water Main Replacements (WC1431)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$17,304	\$0	\$0	\$0	\$0	\$0	\$17,304
Total by Year (\$K)	\$17,304	\$0	\$0	\$0	\$0	\$0	\$17,304

**Estimated costs**

	Estimate
Design	\$216
Construction	\$17,304
Other	—
Total (\$K)	\$17,520

**PRJ002029: Water Supply Tunnel Inspection and Rehabilitation**

Rehabilitate & reconstruct raw water supply tunnels associated with City-owned watersheds.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$5,764	\$0	\$0	\$0	\$5,764
Rev. Bonds	\$0	\$0	\$14,148	\$0	\$0	\$0	\$14,148
Total by Year (\$K)	\$0	\$0	\$19,912	\$0	\$0	\$0	\$19,912

**Estimated costs**

	Estimate
Design	\$1,080
Construction	\$12,960
Other	\$108
Total (\$K)	\$14,148

**PRJ001182: Water Valve and Fire Hydrant Repair/Replacement**

Funds are needed to exercise, access, repair, or replace water valves and fire hydrants.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,700	\$0	\$2,700	\$0	\$2,700	\$8,100
Total by Year (\$K)	\$0	\$2,700	\$0	\$2,700	\$0	\$2,700	\$8,100

**Estimated costs**

	Estimate
Design	—
Construction	\$2,700
Other	—
Total (\$K)	\$2,700

**PRJ000191: Watershed Bridge Maintenance**

DPW, in coordination with DOT, is responsible for maintaining City-owned assets around the reservoirs, which includes a number of bridges.

**Project type**

Replacement

**Location**

Reservoirs Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$432	\$950	\$3,413	\$1,620	\$5,659	\$0	\$12,074
Rev. Bonds	\$648	\$1,426	\$5,119	\$2,430	\$8,489	\$0	\$18,112
<b>Total by Year (\$K)</b>	<b>\$1,080</b>	<b>\$2,376</b>	<b>\$8,532</b>	<b>\$4,050</b>	<b>\$14,148</b>	<b>\$0</b>	<b>\$30,186</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$11,509
Other	—
<b>Total (\$K)</b>	<b>\$11,509</b>

**PRJ001475: Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs**

Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reservoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential, industrial and commercial customers and future regional development.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$3,240	\$0	\$0	\$33,480	\$0	\$0	\$36,720
Total by Year (\$K)	\$3,240	\$0	\$0	\$33,480	\$0	\$0	\$36,720

**Estimated costs**

	Estimate
Design	\$3,240
Construction	\$33,480
Other	\$2,700
Total (\$K)	\$39,420

**PRJ000832: Watershed Road and Culvert Maintenance**

Rehabilitate & reconstruct roads associated with City-owned watersheds. Rehabilitation/reconstruction to include Phoenix Road, Warren Road, Nicodemus Road, Beckleysville Road, George's Creek Road, Spook Hill Road, and Loch Raven Drive.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$3,240	\$0	\$0	\$0	\$0	\$3,240
Total by Year (\$K)	\$0	\$3,240	\$0	\$0	\$0	\$0	\$3,240

**Estimated costs**

	Estimate
Design	—
Construction	\$47,247
Other	—
Total (\$K)	\$47,247

**PRJ001146: Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 16,260 LF in the Woodring, Rosemont and East Westfield neighborhoods.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$14,758	\$0	\$0	\$0	\$0	\$14,758
Total by Year (\$K)	\$0	\$14,758	\$0	\$0	\$0	\$0	\$14,758

**Estimated costs**

	Estimate
Design	\$369
Construction	\$15,871
Other	—
Total (\$K)	\$16,240



**PRJ002230: Yale Heights Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 8,620 LF within the Yale Heights neighborhood.

**Project type**

Replacement

**Location**

Yale Heights Vicinity

**Cost center**

Water Supply

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376
Total by Year (\$K)	\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376

**Estimated costs**

	Estimate
Design	\$352
Construction	\$14,375
Other	\$101
Total (\$K)	\$14,828

## Additional priority projects

Department of Public Works has identified 54 additional projects as a high priority.

Project	
PRJ000627	Jones Falls Pump Station Rehabilitation (SC993)
PRJ000629	Hi Level Interceptor (SC985)
PRJ000634	Southwest Diversion Sewer Improvements (SC866)
PRJ000939	Wastewater Collection System Improvements - Gwynns Falls (SC947)
PRJ001070	Herring Run Sanitary Sewer Overflow Rehabilitation Program
PRJ001101	210 Guilford Avenue Renovation (WC1390)
PRJ001198	Outfall Sewershed Improvement (SC919)
PRJ001201	Wastewater Collection System Improvements - Herring Run (SC945)
PRJ001234	Horners Lane Siphon across Armistead Run Repairs (SC969)
PRJ001309	Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)
PRJ001596	Quarantine Road Landfill E&S Control and Wet Pond
PRJ001748	Back River Power System Improvements (SC927)
PRJ001851	Quarantine Road Landfill Groundwater Monitoring Well Replacement and Compliance Services
PRJ002012	Quarantine Road Landfill Leachate Conveyance Upgrade
PRJ002069	Eastern Sanitation Yard Improvements
PRJ002207	Sanitary Sewer CCTV Assesment Services - Zone D (SC1022)
PRJ002221	Jones Falls Sewershed Rehabilitation (SC1014)
PRJ002370	Sanitary Sewer Overflow Outfall 156 (SC1028)
PRJ002492	Sanitary Sewer Urgent Needs Improvements (SC1029)
PRJ002512	Southeast Sanitation Yard Renovation
PRJ002566	Sanitary Sewer Interceptors and Siphons - Project 1303.2 Amendment 1
PRJ002570	CMMS Implementation for Facilities
PRJ002577	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1030)

*(continued)*

	Project
PRJ002581	Back River Egg-Shaped Digester Rehabilitation (SC992)
PRJ002582	Annual Wastewater Facilities Improvements
PRJ002682	Western Sanitation Yard Renovation
PRJ002774	Back River Effluent Filter Rehabilitation (SC1037)
PRJ002809	Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II
PRJ002810	Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II
PRJ002811	Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II
PRJ002812	Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II
PRJ002933	Aerated Static Pile Compost Facilities
PRJ002948	Gwynns Falls Sewershed Improvements - Phase II - Conveyance Upgrade
PRJ002955	Sanitary Sewer Interceptors and Siphons Assessment/Analysis - Project 1303.1 Amendment 1
PRJ003015	FY25 - Northwest Transfer Station Compliance and Maintenance
PRJ003143	Sanitary Sewers Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003155	FY25 - Urgent Needs Water Infrastructure - Contract I
PRJ003156	FY25 - Urgent Needs Water Infrastructure - Contract II
PRJ003157	FY25 - Urgent Needs Water Infrastructure - Contract III
PRJ003173	FY25 - Storm Drainage System Repairs
PRJ003174	FY25 - Water Engineering Services
PRJ003175	FY29 - Water Engineering Services
PRJ003177	FY28 - Water Main Replacements
PRJ003178	Upper Fells Point Water Main Replacement (WC1313)
PRJ003179	On-Call Carbon Fiber Repair Services
PRJ003227	Beckleysville Road Bridge (BC6516) Rehabilitation
PRJ003284	Low Level Sewershed Inflow and Infiltration Reduction - Project 02 (SC1009)

*(continued)*

Project	
PRJ003290	Back River Plant-Wide Odor Control Facilities
PRJ003291	Patapsco Centrate Treatment Facilities - Inpsection/Maintenance
PRJ003292	Patapsco Plant-Wide Odor Control Facilities
PRJ003293	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003294	Sanitary Sewer On-Call Engineering Services (SC1038)
PRJ003296	Patapsco Low-Lift Pumping Station Rehabilitation
PRJ003297	Back River & Patapsco Green Energy Facility Plans

**PRJ002069: Eastern Sanitation Yard Improvements**

The purpose of this project is to construct improvements at the Eastern District Collection Facility to support the collection and transfer/disposal of solid waste within this eastern region of the City. One of the major improvements include installation of a citizen's convenience drop-off center which will facilitate six roll-off containers. Other improvement include the renovation of the existing Staff Building consisting of the installations of restrooms, showers, breaker room and storage room. Also, a new Administration Building is proposed for the Solid Waste Division which is to include four offices, fourteen cubicle spaces, restrooms and kitchen along with the addition of a new parking area and associated site utilities.

**Project type** Unspecified

**Location** 6101 Bowleys Lane

**Cost center** Solid Waste

**Estimated costs (\$K)**  
\$2,572

**PRJ003227: Beckleysville Road Bridge (BC6516) Rehabilitation**

This bridge has deteriorated since its construction. In the best interest of protecting the public safety the bridge will need to be rehabilitated.

**Project type** Replacement

**Location** Prettyboy Reservoir Vicinity

**Cost center** Water Supply

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$12,042

**PRJ002512: Southeast Sanitation Yard Renovation**

Renovate the facilities at the Southeast Sanitation Yard at 111 Kane Street.

**Project type** Unspecified

**Location** 111 Kane Street

**Cost center** Solid Waste

### **PRJ003015: FY25 - Northwest Transfer Station Compliance and Maintenance**

The transfer station solid waste permit requires monitoring of multiple media including, air quality, leachate, and stormwater. This capital funding will hire contractors to perform all necessary environmental control and monitoring projects to maintain compliance with permits and allow the continued safe operation of the facility. Projects include sanitation drain improvement for leachate collection and disposal, stormwater drain maintenance and monitoring, and other, as-needed, compliance work. Furthermore, the transfer station solid waste permit requires the tipping floor to be free of materials by end of business daily. The transfer station currently uses a pit and compactor system to load materials into transfer trailers. This system has seen several challenges in functionality due to a lack of maintenance. This has reduced the ability to keep the floor clean by day's end and has reduced the amount of material (trash and recycling) the transfer station is able to accept while remaining in compliance

**Project type** State of Good Repair

**Location** 5030 Reisterstown Road

**Cost center** Solid Waste

### **PRJ001596: Quarantine Road Landfill E&S Control and Wet Pond**

Sediment Erosion Control Plan 12310 expired in July 2016. A new sediment erosion control plan needs to be developed, approved, and implemented on site. The Plan needs to address the following: Convert Basin 1 and 2 to wet ponds; Repair the drop-down device in Basin 3; Dredge Basin 4; and Repair the watering device in Basin A.

**Project type** Unspecified

**Location** 6100 Quarantine Road

**Cost center** Solid Waste

**Estimated costs (\$K)**  
\$1,562

### **PRJ001851: Quarantine Road Landfill Groundwater Monitoring Well Replacement and Compliance Services**

Replace the existing groundwater monitoring wells with new monitoring well.

**Project type** Unspecified

**Location** 6100 Quarantine Road

**Cost center** Solid Waste

**Estimated costs (\$K)**  
\$2,218

### **PRJ002012: Quarantine Road Landfill Leachate Conveyance Upgrade**

Two leachate collection trenches of 200 ft and 300 ft each and a pump station are to be installed on-site. The collected leachate is to be discharged off-site to the sanitary sewer through the proposed automated pumping operation.

**Project type** Unspecified

**Location** Quarantine Road Landfill Operations Main Building

**Cost center** Solid Waste

### **PRJ002682: Western Sanitation Yard Renovation**

Renovate the facilities at the Western Sanitation Yard at Reedbird Ave.

**Project type** Modernization

**Location** 701 Reedbird Avenue

**Cost center** Solid Waste

### **PRJ002933: Aerated Static Pile Compost Facilities**

The LWBB study recommends diversion of organic material by expanding the City's small-scale organics processing capacity by constructing four aerated static compost piles throughout the city.

**Project type** New Asset

**Location** Multiple potential locations

**Cost center** Solid Waste

**Estimated costs (\$K)**  
\$16,308

**PRJ003173: FY25 - Storm Drainage System Repairs**

This project will rehabilitate, replace, and repair as necessary to improve the City's storm drain system and ensure that the system meets City standards.

**Project type** State of Good Repair

**Cost center** Stormwater Pollution

**PRJ001101: 210 Guilford Avenue Renovation (WC1390)**

Complete demolition and renovation of interior for the existing building at 210 Guilford Street, including the attached parking garage.

**Project type** Unspecified

**Location** 210 Guilford Avenue

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$810

**PRJ002774: Back River Effluent Filter Rehabilitation (SC1037)**

Previously was SC 883 Rehabilitate repair and replace facilities at Washington Blvd Water Pumping Station and Curtis Bay Tanks.

**Project type** Unspecified

**Location** Back River Wastewater Treatment Plant

**Cost center** Wastewater

**PRJ002581: Back River Egg-Shaped Digester Rehabilitation (SC992)**

The Back River WWTP Egg-Shaped Digesters require funding for structure, equipment and systems repair, rehabilitation and replacement

**Project type** Unspecified

**Location** Back River Wastewater Treatment Plant

**Cost center** Wastewater



**PRJ003290: Back River Plant-Wide Odor Control Facilities**

The project will provide services in various locations with proper mechanisms and engineering.

**Project type** Unspecified

**Location** Back River Wastewater Treatment Plant

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$1,620

**PRJ001748: Back River Power System Improvements (SC927)**

The work consists primarily of electrical distribution system improvements throughout the PWWTP. Construction of new underground electrical duct banks, replacement of existing switch gear.

**Project type** Unspecified

**Location** Back River Wastewater Treatment Plant

**Cost center** Wastewater

**PRJ001309: Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)**

Renovate the Primary Settling Tanks 3 & 4 at the Back River Wastewater Treatment Plant

**Project type** Unspecified

**Location** Back River Wastewater Treatment Plant

**Cost center** Wastewater

**PRJ003296: Patapsco Low-Lift Pumping Station Rehabilitation**

Urgent need for visual inspections indicated that the pipes were aging.

**Project type** Unspecified

**Location** Patapsco Pumping and Blower Building

**Cost center** Wastewater

**Estimated costs (\$K)**

\$1,620

**PRJ003292: Patapsco Plant-Wide Odor Control Facilities**

Enhancement and rehabilitation of the sewer system.

**Project type** Unspecified**Location** Patapsco Wastewater Treatment Plant Campus**Cost center** Wastewater**Estimated costs (\$K)**

\$432

**PRJ002582: Annual Wastewater Facilities Improvements**

Funds are needed to rehabilitate, repair, and or replace wastewater treatment facility and wastewater pumping facility systems to maintain operations functionality and performance reliability of aging systems critical to performance and permit compliance. Projects are necessary to correct dangerous conditions and address aging systems to protect the environment and protect the health and safety of the public and operations staff.

**Project type** Unspecified**Cost center** Wastewater**PRJ003297: Back River & Patapsco Green Energy Facility Plans**

Provide better upgrades of pipes and structures.

**Project type** Unspecified**Cost center** Wastewater**PRJ002948: Gwynns Falls Sewershed Improvements - Phase II - Conveyance Upgrade**

The project is part of Modified Consent Decree. Sewer overflows, capacity by reducing sewage overflows.

**Project type** Unspecified**Cost center** Wastewater

**PRJ001070: Herring Run Sanitary Sewer Overflow Rehabilitation Program**

Rehab work will reduce SSO that will impact traffic, City homes (basement backup), County consumer, City businesses and risk to human health.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002809: Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent inflow/infiltration and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$19,823

**PRJ002810: Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$23,434

**PRJ000629: Hi Level Interceptor (SC985)**

Rehabilitation of approx. 11,300 LF of sewer via CIPP lining, Rehabilitation of approx. 5,200 LF of sewer via Segmental Slip Lining method, Installation of approx. 73 manholes and installation of 28 new manholes.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ001234: Horners Lane Siphon across Armistead Run Repairs (SC969)**

Horners Lane Siphon consists of 1 24 inch diameter reinforced concrete pipe, visual inspections indicate that the siphon is exposed at the creek crossing.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ000627: Jones Falls Pump Station Rehabilitation (SC993)**

Replacement of existing raw wastewater pumps.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002811: Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$24,340

**PRJ002812: Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$5,953

**PRJ002221: Jones Falls Sewershed Rehabilitation (SC1014)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$120

**PRJ003284: Low Level Sewershed Inflow and Infiltration Reduction - Project 02 (SC1009)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ001198: Outfall Sewershed Improvement (SC919)**

This project is part of modified consent decree. Rehab work will increase capacity by reducing sewage overflows.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ003291: Patapsco Centrate Treatment Facilities - Inspection/Maintenance**

Intent of the project is to provide overall inspection and maintenance of the structures.

**Project type** Unspecified

**Cost center** Wastewater

**Estimated costs (\$K)**  
\$4,320

**PRJ002207: Sanitary Sewer CCTV Assesment Services - Zone D (SC1022)**

CCTV, LASER and SONAR inspection of approximately 12,000 LF of sanitary sewer ranging in diameter from 8 inches to 12 inches. This inspection work is required to assess the condition of the sewers to provide repair recommendations for follow up rehabilitation.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002566: Sanitary Sewer Interceptors and Siphons - Project 1303.2 Amendment 1**

The project will focus on inspection all large interceptors 20 inch and up and all siphons.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002955: Sanitary Sewer Interceptors and Siphons Assessment/Analysis - Project 1303.1 Amendment 1**

The project will focus on inspection all large interceptors 20 inch and up and all siphons.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ003294: Sanitary Sewer On-Call Engineering Services (SC1038)**

This project will provide engineering services for the improvement of sanitary sewers in various locations throughout the City of Baltimore.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002370: Sanitary Sewer Overflow Outfall 156 (SC1028)**

The project will prevent SSO's, reduce infiltration and inflow, address capacity problems and improve the overall condition of the aging sewer system.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002492: Sanitary Sewer Urgent Needs Improvements (SC1029)**

This project is for the urgent need to rehabilitate, repair and replace the wastewater collection and conveyance system in various locations.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ002577: Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1030)**

This project is for the urgent need to rehabilitate, repair and replace the wastewater collection and conveyance system in various locations.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ003293: Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1039)**

This project is for the urgent need to rehabilitate, repair and replace the wastewater collection and conveyance system in various locations.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ003143: Sanitary Sewers Urgent Needs Improvements - Zone 2 (SC1039)**

Provide additional supporting text detailing project scope and purpose and defining the problem to solve including project drivers, past problems/issues, expected impacts, analysis performed, data reviewed, alignment with organization with organizational and master plan goals, and major assumptions and risks.

**Project type** Unspecified

**Cost center** Wastewater

**PRJ000634: Southwest Diversion Sewer Improvements (SC866)**

This project replaces an aging pressure sewer line and addresses probable future failures due to microbiological influenced corrosion.

**Project type** Unspecified

**Cost center**     Wastewater

### **PRJ000939: Wastewater Collection System Improvements - Gwynns Falls (SC947)**

The scope of this project includes the technical support of the wastewater collection system in Baltimore City Sewersheds.

**Project type**     Unspecified

**Cost center**     Wastewater

### **PRJ001201: Wastewater Collection System Improvements - Herring Run (SC945)**

Engineering services in support of improvements to the wastewater collection system in Baltimore City Sewersheds.

**Project type**     Unspecified

**Cost center**     Wastewater

### **PRJ002570: CMMS Implementation for Facilities**

Implementation of Cityworks CMMS to all DPW water & wastewater facilities.

**Project type**     Unspecified

**Cost center**     Water Supply

### **PRJ003155: FY25 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**     Unspecified

**Location**         Citywide

**Cost center**     Water Supply

**Operating impact**  
No impact



**PRJ003156: FY25 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type** Unspecified

**Location** Citywide

**Cost center** Water Supply

**Operating impact**  
No impact

**PRJ003157: FY25 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type** Unspecified

**Location** Citywide

**Cost center** Water Supply

**Operating impact**  
No impact

**PRJ003174: FY25 - Water Engineering Services**

This project will be utilized for design and engineering service to meet the annual 15-mile goal of replacing water mains throughout the City.

**Project type** Modernization

**Location** Citywide

**Cost center** Water Supply

**Operating impact**  
No impact

**Estimated costs (\$K)**

\$5,454

**PRJ003177: FY28 - Water Main Replacements**

Replacement of approximately 21,000 +/- LF (~4 miles) of ex 6-inch thru 20-inch water mains at various locations in the City.

**Project type** Replacement

**Location** Citywide

**Cost center** Water Supply

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$20,375

**PRJ003175: FY29 - Water Engineering Services**

This project will be utilized for design and engineering service to meet the annual 15-mile goal of replacing water mains throughout the City.

**Project type** Modernization

**Location** Citywide

**Cost center** Water Supply

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$5,454

**PRJ003179: On-Call Carbon Fiber Repair Services**

Provide on-call repairs to large carbon fiber reinforced polymer water mains.

**Project type** Unspecified

**Location** Citywide

**Cost center**     Water Supply

**Operating impact**  
No impact

**PRJ003178: Upper Fells Point Water Main Replacement (WC1313)**

Water main replacement in Upp Fells Point & West Canton neighborhoods.

**Project type**     Replacement

**Location**         Citywide

**Cost center**     Water Supply

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$20,055

# Department of Recreation and Parks

## Agency overview

Baltimore City Recreation and Parks (BCRP) is the primary provider of recreational, cultural, and physical activities to the residents of the City of Baltimore. Active lifestyles and a connection to nature have been scientifically proven to improve both physical and mental health in all age groups. BCRP provides a wide range of activities in its sports facilities and forty-seven community centers. City residents can participate in indoor and outdoor aquatics, ice and roller skating, hockey, soccer, basketball, football, dancing, acting, music, tennis, track and field, boxing, after-school and out-of-school programs. The Bureau of Parks is responsible for the beautification, management and maintenance of 4,600 acres of parkland. It also plans and implements outdoor recreation programs in City parks, including nature and environmental education at Carrie Murray Nature Center. The Horticulture Division is responsible for the Rawlings Conservatory and Cylburn Arboretum. The Urban Forestry Division is responsible for the planting and caring of all trees in the public rights-of-way and City parks. Park Programs is responsible for the Rhythm and Reels, park permits, park volunteer program, the “\$5 5K” running series, biking, kayaking, hiking, and camping in city parks.

Typical capital projects include improvements to parks, recreation centers, athletic fields and courts, playgrounds, and other facilities.

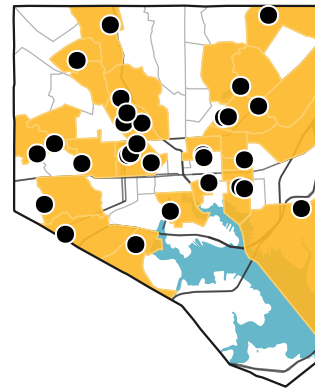
Learn more at [bcrp.baltimorecity.gov](https://bcrp.baltimorecity.gov) 

## Project requests

### Total BCRP requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$48,000
State Grant	\$24,500	\$7,000	\$37,000	\$11,000	\$7,000	\$7,000	\$93,500
Fed. Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>Total (\$K)</b>	<b>\$33,000</b>	<b>\$15,000</b>	<b>\$45,000</b>	<b>\$19,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$142,000</b>

Department of Recreation and Parks has requested \$142,000,000 for thirty-two projects. Twenty-nine projects have a specific location and three have a citywide scope.



	Project	Total (\$K)
PRJ002886	Lillian Jones Recreation Center Improvements	\$14,150
PRJ002883	Madison Square Dome Renovation	\$15,700
PRJ003348	Bocek Park - Phase II Athletic Field Improvements	\$4,250
PRJ001833	C.C. Jackson Pool and Park Design and ADA Upgrades	\$6,650
PRJ002488	Cab Calloway Legends Square Improvements	\$200
PRJ002143	City Spring Park - Phase I and II Improvements	\$7,100
PRJ001643	Clifton Mansion Site Improvements	\$750
PRJ001457	Clifton Park Improvements	\$3,750
PRJ001672	Former Reptile House Office/Bathroom Conversion	\$250
PRJ001267	Druid Hill Park Reservoir Improvements	\$37,000
PRJ003235	Florence Cummins Park Improvements	\$1,000

(continued)

	Project	Total (\$K)
PRJ001004	Irvington Field at Fred B. Leidig Recreation Center Renovation	\$1,000
PRJ001886	Gwynns Falls Youth Campground Improvements	\$1,050
PRJ001540	Gwynns Falls Athletic Fields Renovation	\$1,250
PRJ001374	Herring Run Park Improvements	\$5,500
PRJ002879	Herring Run Park Hall Springs Area Improvements	\$500
PRJ002501	Rawlings Conservatory Palm House Renovation	\$1,000
PRJ003219	Mimi DiPietro Ice Rink Replacement	\$4,200
PRJ001089	Jones Falls Trail - Phase V Improvements	\$1,250
PRJ002485	Leon Day Park Improvements - Design	\$250
PRJ003250	Madison Square/Nathan Irby Park Site Improvements	\$4,400
PRJ002161	North Harford Park Improvements	\$3,750
PRJ003264	O'Donnell Heights Pool Replacement	\$5,600
PRJ002882	Druid Hill Park Parkdale Ave. Area Flooding Mitigation	\$500
PRJ002629	Patterson Park Athletic Fields Renovation	\$100
PRJ003220	Robert C. Marshall Rec Center Renovations	\$1,950
PRJ002154	Solo Gibbs Recreation Center - Phase II Construction	\$8,050
PRJ001539	Violetville Park Improvements	\$1,150
PRJ003218	William McAbee Pool Replacement	\$6,900
PRJ002880	Athletic Court Resurfacing Program	\$900
PRJ001441	BCRP Parks/Facilities Signage	\$300
PRJ002497	Tree Baltimore Program	\$1,600
<b>Total - Agency Requests</b>		<b>\$142,000</b>

**PRJ002886: Lillian Jones Recreation Center Improvements**

Construct a new neighborhood scale recreation center at Pauline Fauntleroy Park and redevelop the former rec center site as green space.

**Project type**

Replacement

**Location**

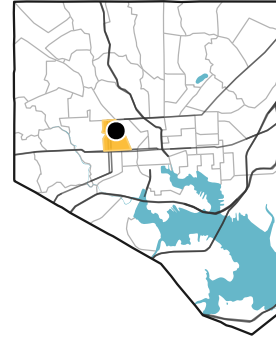
1310 N. Stricker St.

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$2,450	\$0	\$0	\$0	\$2,450
State Grant	\$700	\$0	\$1,000	\$0	\$0	\$0	\$1,700
State Grant	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
<b>Total by Year (\$K)</b>	<b>\$700</b>	<b>\$0</b>	<b>\$13,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,150</b>

**Estimated costs**

	Estimate
Design	\$900
Construction	\$15,000
Other	\$100
<b>Total (\$K)</b>	<b>\$16,000</b>

**PRJ002883: Madison Square Dome Renovation**

Renovation of the historic and iconic “Dome” covered basketball court at Madison Sq Recreation Center.

**Project type**

Modernization

**Location**

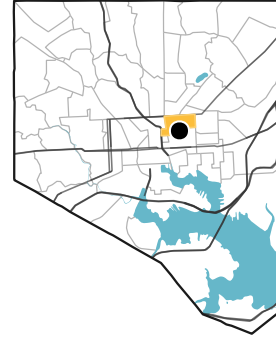
1401 E. Biddle St.

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$1,200	\$7,500	\$8,700
State Grant	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
State Grant	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$14,500</b>	<b>\$15,700</b>

**Estimated costs**

	Estimate
Design	\$75
Construction	\$2,500
Other	—
<b>Total (\$K)</b>	<b>\$2,575</b>



**PRJ003348: Bocek Park - Phase II Athletic Field Improvements**

Renovate Athletic fields to include two softball fields and two multi-purpose fields (one with artificial turf) with surface improvements and lighting.

**Project type**

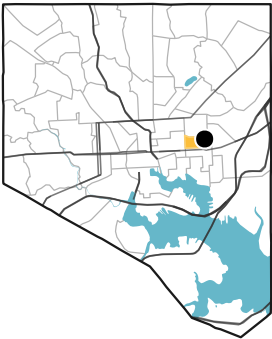
Modernization

**Location**

Bocek Park

**Cost center**

Recreation and Parks



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$0	\$1,000	\$0	\$0	\$0	\$1,250
State Grant	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Total by Year (\$K)	\$250	\$0	\$4,000	\$0	\$0	\$0	\$4,250

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001833: C.C. Jackson Pool and Park Design and ADA Upgrades**

Redesign the CC Jackson neighborhood outdoor “walk to” pool to integrate with the expanded CC Jackson Recreation Center, address current usage patterns and needs and bring up to current building code and American Disability Act (ADA) standards.

**Project type**

Replacement

**Location**

4910 Park Heights Avenue

**Related plan**

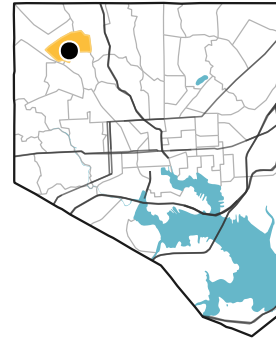
CC Jackson Park Masterplan

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$650	\$0	\$2,000	\$0	\$2,650
State Grant	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,650</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$6,000
Other	—
<b>Total (\$K)</b>	<b>\$6,650</b>

**PRJ002488: Cab Calloway Legends Square Improvements**

Construct a new park as per the publicly developed Master Plan and Green Network Plan.

**Project type**

New Asset

**Location**

2203 Division St.

**Related plan**

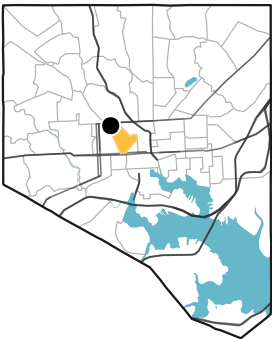
Green Network Plan

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond – Infra.	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$200	\$0	\$0	\$0	\$0	\$0	\$200

**Estimated costs**

	Estimate
Design	\$425
Construction	\$1,650
Other	\$50
Total (\$K)	\$2,125

**PRJ002143: City Spring Park - Phase I and II Improvements**

Design and construction of improvements to City Springs Park.

**Project type**

Modernization

**Location**

1600 E Baltimore St, Baltimore, MD 21231

**Related plan**

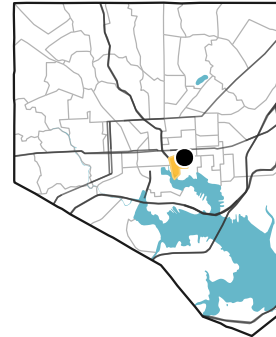
City Springs Park Concept Plan

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$900	\$1,900	\$0	\$0	\$0	\$0	\$2,800
State Grant	\$1,300	\$3,000	\$0	\$0	\$0	\$0	\$4,300
<b>Total by Year (\$K)</b>	<b>\$2,200</b>	<b>\$4,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100</b>

**Estimated costs**

	Estimate
Design	\$645
Construction	\$9,000
Other	—
<b>Total (\$K)</b>	<b>\$9,645</b>

**PRJ001643: Clifton Mansion Site Improvements**

Improve pedestrian circulation and ADA access around the North side of the Clifton Mansion. Organize vehicular movement and parking with respect to the historic nature of the grounds.

**Project type**

Modernization

**Location**

2801 Harford Rd

**Related plan**

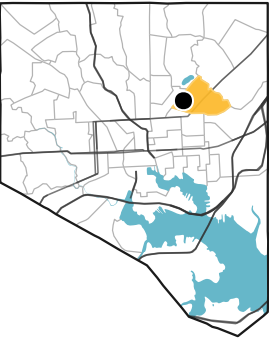
Clifton Park Masterplan

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$750	\$0	\$750

**Estimated costs**

	Estimate
Design	\$150
Construction	\$750
Other	-
Total (\$K)	\$900

**PRJ001457: Clifton Park Improvements**

Reorganize a collection of athletic fields, courts, and a playground to complement the multipurpose field being developed in partnership with BCPS. Renovate and reimagine the bandshell.

**Project type**

Modernization

**Location**

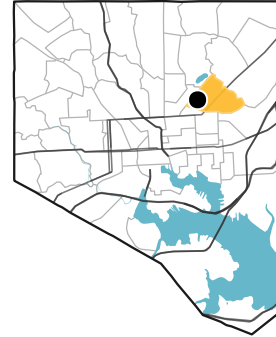
2801 Harford Rd

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$0	\$0	\$500	\$0	\$0	\$750
State Grant	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	\$300
Construction	\$2,500
Other	—
<b>Total (\$K)</b>	<b>\$2,800</b>

**PRJ001672: Former Reptile House Office/Bathroom Conversion**

Convert the former reptile house in Druid Hill Park into an office building for Park Administration and to provide public restrooms.

**Project type**

Modernization

**Location**

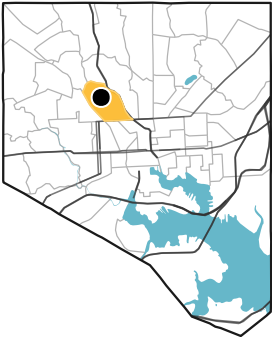
2700 Madison Ave

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$250	\$0	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$265
Construction	\$2,250
Other	–
Total (\$K)	\$2,515

**PRJ001267: Druid Hill Park Reservoir Improvements**

Provide water access to Druid Lake and new recreational opportunities atop the soon to be completed drinking water reservoir tanks. Provide new biological habitat, enhanced pedestrian circulation paths, a pedestrian bridge, amphitheater and event space, Boathouse & Cafe Building followed by an Environmental Classroom along the lake side.

**Project type**

New Asset

**Location**

2700 Madison Ave.

**Related plan**

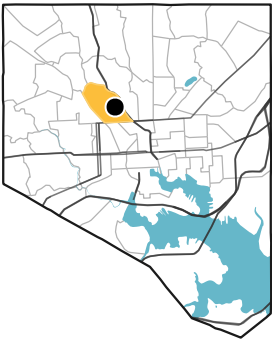
Druid Lake Vision Plan

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$17,000	\$0	\$20,000	\$0	\$0	\$0	\$37,000
Total by Year (\$K)	\$17,000	\$0	\$20,000	\$0	\$0	\$0	\$37,000

**Estimated costs**

	Estimate
Design	\$8,000
Construction	\$70,000
Other	\$2,000
Total (\$K)	\$80,000



**PRJ003235: Florence Cummins Park Improvements**

Construct park improvements for Florence Cummins Park.

**Project type**

Modernization

**Location**

2501 Maisel Street

**Related plan**

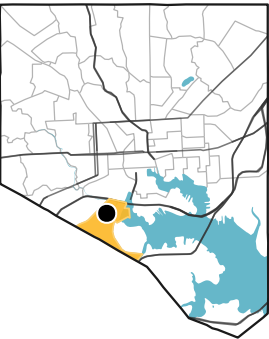
Florence Cummins Park Masterplan

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$700
Construction	\$7,000
Other	—
Total (\$K)	\$7,700

**PRJ001004: Irvington Field at Fred B. Leidig Recreation Center Renovation**

Renovate the existing athletic field. Renovate pathways and site amenities to provide ADA access.

**Project type**

Modernization

**Location**

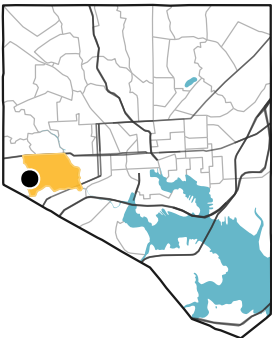
301 S. Beechfield Ave

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$215
Construction	\$2,000
Other	—
Total (\$K)	\$2,215

**PRJ001886: Gwynns Falls Youth Campground Improvements**

Upgrade the existing campground with water and electrical service, base lighting, renovate the existing pavilion, add composting toilets and an outdoor sink, create two group camping areas and four individual camping sites with fire pits. Improvements will also redesign the existing stone amphitheater, create new pathway circulation, install a new water line, and repave and repair the access drive to address stormwater runoff and accommodate emergency vehicles.

**Project type**

Modernization

**Location**

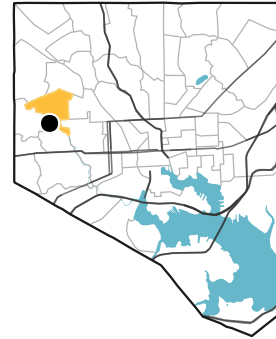
4201 Gwynns Falls Parkway

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
GO Bond - Infra.	\$550	\$0	\$0	\$0	\$0	\$0	\$550
<b>Total by Year (\$K)</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>

**Estimated costs**

	Estimate
Design	\$335
Construction	\$3,200
Other	—
<b>Total (\$K)</b>	<b>\$3,535</b>

**PRJ001540: Gwynns Falls Athletic Fields Renovation**

Renovate athletic fields in Gwynns Falls/ Leakin Park.

**Project type**

Modernization

**Location**

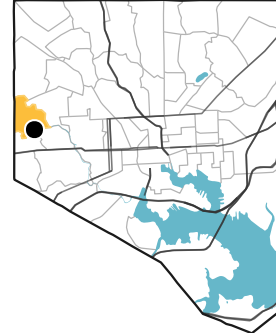
1920 Eagle Dr

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
<b>Total by Year (\$K)</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>

**Estimated costs**

	Estimate
Design	\$600
Construction	\$7,000
Other	—
<b>Total (\$K)</b>	<b>\$7,600</b>

**PRJ001374: Herring Run Park Improvements**

Construct a new layout of athletic fields, pedestrian circulation, and a field house at Father Hooper's Field.

**Project type**

Modernization

**Location**

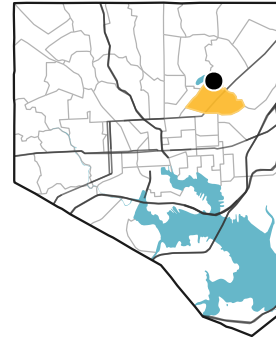
Harford Rd & Chesterfield Ave

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>

**Estimated costs**

	Estimate
Design	\$400
Construction	\$3,000
Other	—
<b>Total (\$K)</b>	<b>\$3,400</b>

**PRJ002879: Herring Run Park Hall Springs Area Improvements**

Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park.

**Project type**

Replacement

**Location**

Halls Springs

**Related plan**

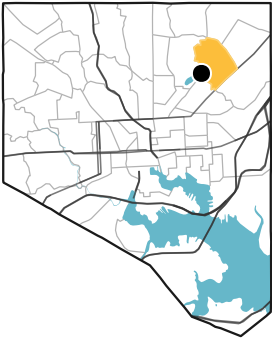
Herring Run Masterplan

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$40
Construction	\$450
Other	\$10
Total (\$K)	\$500

**PRJ002501: Rawlings Conservatory Palm House Renovation**

In 2021, the BCRP Leadership and Capital Development teams completed a feasibility study to prepare for a future renovation of the Palm House at the Rawlings Conservatory. Additional funding supports the completion of the planned renovation.

**Project type**

Modernization

**Location**

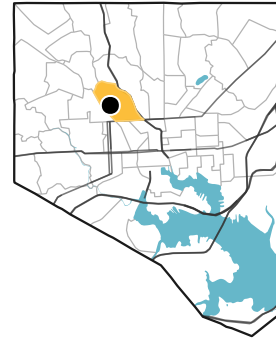
2700 Madison Ave

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$0	\$0	\$0	\$0	\$0	\$250
State Grant	\$750	\$0	\$0	\$0	\$0	\$0	\$750
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Estimated costs**

	Estimate
Design	\$350
Construction	\$3,250
Other	—
<b>Total (\$K)</b>	<b>\$3,600</b>

**PRJ003219: Mimi DiPietro Ice Rink Replacement**

Replace Mimi DiPietro Ice Rink with a new more sustainable and energy efficient facility that provides for better ice and an improved user experience.

**Project type**

Replacement

**Location**

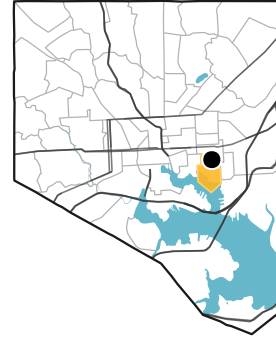
2601 E. Baltimore St.

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$700	\$0	\$500	\$0	\$1,200
State Grant	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$4,200</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$6,500
Other	—
<b>Total (\$K)</b>	<b>\$7,300</b>



**PRJ001089: Jones Falls Trail - Phase V Improvements**

Complete Phase V of Jones Falls Trail improvements from Cylburn Arboretum to Mt. Washington.

**Project type**

New Asset

**Location**

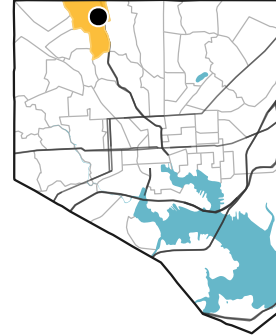
Mount Washington

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
<b>Total by Year (\$K)</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,400
Other	—
<b>Total (\$K)</b>	<b>\$1,400</b>

**PRJ002485: Leon Day Park Improvements - Design**

Renovation of the existing field house, playground, basketball court, and other site improvements.

**Project type**

Modernization

**Location**

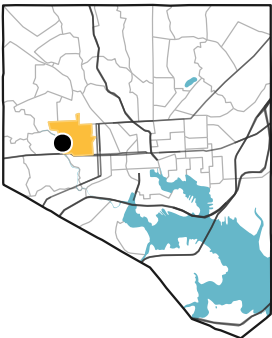
1200 N. Franklinton Rd.

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$250	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$50
Construction	\$950
Other	—
Total (\$K)	\$1,000

**PRJ003250: Madison Square/Nathan Irby Park Site Improvements**

Design and construct site improvements, including athletic field, playground, sitting area, athletic courts, and pathways.

**Project type**

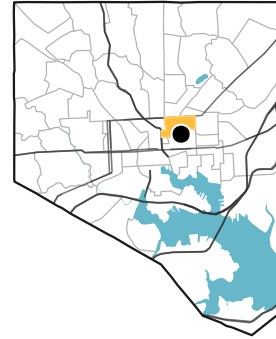
Replacement

**Location**

1401 E. Biddle St.

**Related plan**

Madison Square Park and Rec Center Concept Plan

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$400	\$0	\$1,000	\$0	\$0	\$1,400
State Grant	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400</b>

**Estimated costs**

	Estimate
Design	\$600
Construction	\$4,000
Other	—
<b>Total (\$K)</b>	<b>\$4,600</b>

**PRJ002161: North Harford Park Improvements**

Renovate the park to include a new playground, splash pad, pedestrian circulation, gateways, and athletic fields with the addition of a skatepark and stormwater management.

**Project type**

Modernization

**Location**

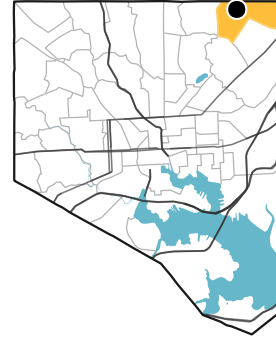
999 Harford Road

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$750	\$0	\$0	\$0	\$0	\$0	\$750
State Grant	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$2,500
Other	\$300
<b>Total (\$K)</b>	<b>\$3,050</b>

**PRJ003264: O'Donnell Heights Pool Replacement**

Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

**Project type**

Modernization

**Location**

1200 Gusryan St.

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$600	\$2,000	\$0	\$0	\$0	\$2,600
State Grant	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$600</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$5,500
Other	—
<b>Total (\$K)</b>	<b>\$6,150</b>

**PRJ002882: Druid Hill Park Parkdale Ave. Area Flooding Mitigation**

Develop stormwater management facilities to reduce the risk of flooding to Druid Hill Park Parkdale Ave entrance and adjacent residential parcels.

**Project type**

State of Good Repair

**Location**

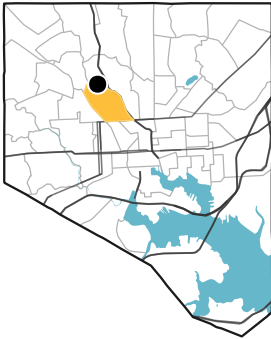
2700 Madison Ave.

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$500	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$150
Construction	\$400
Other	—
Total (\$K)	\$550

**PRJ002629: Patterson Park Athletic Fields Renovation**

Renovate softball diamonds at Ortmann Field to increase playability and achieve ADA access.

**Project type**

Modernization

**Location**

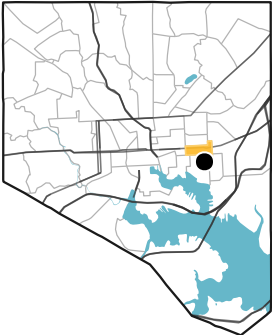
100 N. Linwood Ave.

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$140
Construction	\$2,500
Other	\$60
Total (\$K)	\$2,700

**PRJ003220: Robert C. Marshall Rec Center Renovations**

Renovate the existing recreation center to meet all current codes and ADA compliance. Upgrade spaces, lighting, and mechanical systems to be more sustainable. Create opportunities for enhanced programming and offerings of modern day recreation.

**Project type**

Modernization

**Location**

1201 Pennsylvania Ave.

**Related plan**

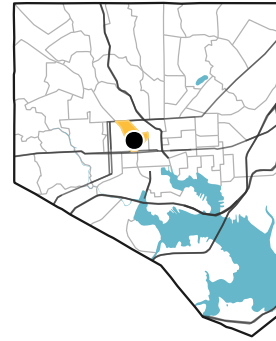
DHCD Impact Investment Area

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$1,700	\$0	\$0	\$0	\$0	\$1,950
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$2,000
Other	—
<b>Total (\$K)</b>	<b>\$2,250</b>



**PRJ002154: Solo Gibbs Recreation Center - Phase II Construction**

Construct Phase II of park improvements which includes a new recreation center along West Street and an adjacent playground (per the Master Plan). The existing recreation center building will be demolished after the new recreation center is constructed.

**Project type**

Replacement

**Location**

1044 Leadenhall St, Baltimore, MD 21230

**Related plan**

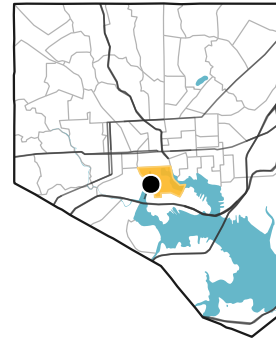
Solo Gibbs Park Masterplan

**Cost center**

Recreation and Parks

**Operating impact**

Increased operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$500	\$2,550	\$0	\$3,050
State Grant	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
State Grant	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$2,550</b>	<b>\$0</b>	<b>\$8,050</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$11,000
Other	—
<b>Total (\$K)</b>	<b>\$12,000</b>

**PRJ001539: Violetville Park Improvements**

Demolish the pavilion, upgrade park lighting, replace the playground, remove invasive species, improve pedestrian circulation, and construct a new comfort station.

**Project type**

Modernization

**Location**

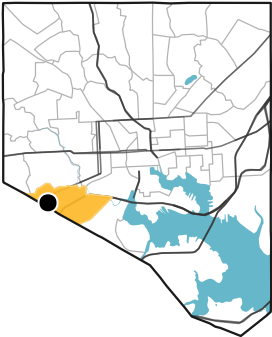
1095 Joh Ave

**Cost center**

Recreation and Parks

**Operating impact**

No impact



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$150	\$0	\$1,000	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$150	\$0	\$1,000	\$0	\$0	\$0	\$1,150

**Estimated costs**

	Estimate
Design	\$150
Construction	\$500
Other	—
Total (\$K)	\$650

**PRJ003218: William McAbee Pool Replacement**

Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

**Project type**

Modernization

**Location**

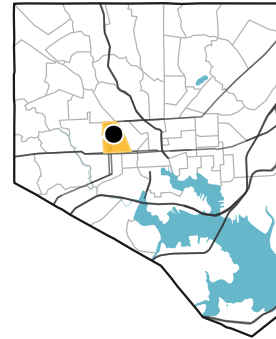
1600 Laurens St.

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$650	\$2,250	\$0	\$0	\$0	\$0	\$2,900
State Grant	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<b>Total by Year (\$K)</b>	<b>\$650</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$6,250
Other	—
<b>Total (\$K)</b>	<b>\$6,900</b>

**PRJ002880: Athletic Court Resurfacing Program**

Renovate athletic courts to include new fencing, new goals, asphalt resurfacing, and color coat. All renovations will include related ADA improvements. FY24 - basketball courts at Luckman Park. FY25 Carroll Park Basketball, Wm McAbee, Druid Hill Tennis, Hollins Ferry @ Paca, German Park, Kevin & Woodbridge Basketball, Desoto Mini Pitch. Future years will be determined as we get closer.

**Project type**

State of Good Repair

**Location**

Multiple locations citywide

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$200	\$0	\$200	\$500	\$0	\$900
Total by Year (\$K)	\$0	\$200	\$0	\$200	\$500	\$0	\$900

**Estimated costs**

	Estimate
Design	\$0
Construction	\$2,000
Other	-
Total (\$K)	\$2,000

**PRJ001441: BCRP Parks/Facilities Signage**

Install identification, wayfinding, and rules signage at parks and facilities.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$100	\$100	\$100	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$100	\$100	\$100	\$300

**Estimated costs**

	Estimate
Design	\$0
Construction	\$150
Other	—
Total (\$K)	\$150

**PRJ002497: Tree Baltimore Program**

Purchase & install trees for Baltimore City's TreeBaltimore projects

**Project type**

New Asset

**Location**

Multiple locations citywide

**Related plan**

Tree Baltimore

**Cost center**

Recreation and Parks

**Operating impact**

No impact

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond – Infra.	\$200	\$200	\$200	\$200	\$400	\$400	\$1,600
Total by Year (\$K)	\$200	\$200	\$200	\$200	\$400	\$400	\$1,600

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	\$1,000
Total (\$K)	\$1,000

## Additional priority projects

Department of Recreation and Parks has identified 11 additional projects as a high priority.

Project	
<a href="#">PRJ000859</a>	Robert Marshall Field Improvements
<a href="#">PRJ001534</a>	Bocek Park Athletic Center Renovation
<a href="#">PRJ001639</a>	Patterson Park Master Plan Implementation
<a href="#">PRJ002136</a>	C.C. Jackson Park Expansion
<a href="#">PRJ002137</a>	BCRP Comprehensive Plan
<a href="#">PRJ002703</a>	Druid Hill Comfort Station/Park Field House Renovations
<a href="#">PRJ002709</a>	Solo Gibbs Park - Phase I Construction
<a href="#">PRJ002814</a>	Greater Model Pool Improvements
<a href="#">PRJ002884</a>	Curtis Bay Recreation Center Construction
<a href="#">PRJ003233</a>	Wilber Waters Park Concept Plan
<a href="#">PRJ003234</a>	Keyworth and Luzerne Ave. Park Improvements

**PRJ002814: Greater Model Pool Improvements**

Construction of pool improvements to Greater Model Park will include a redesigned and expanded pool facility with splash components and a restroom structure.

**Project type** Replacement

**Location** 1055 W. Saratoga St.

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$6,150

**PRJ001534: Bocek Park Athletic Center Renovation**

Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition. Future projects include two softball fields and two multi-purpose fields (one with artificial turf) with surface improvements and lighting.

**Project type** Modernization

**Location** 3000 E. Madison St.

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$9,265

**PRJ002136: C.C. Jackson Park Expansion**

Construction of expanded CC Jackson Park, as recommended in the Park Heights Master Plan and a 2019/2020 park master plan. Park expansion will provide visibility on Park Heights Avenue

**Project type** Modernization

**Location** 4910 Park Heights Avenue



**Related plan** CC Jackson Park Masterplan

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$5,342

#### **PRJ002884: Curtis Bay Recreation Center Construction**

Construct a new neighborhood scale recreation center adjacent to Myers Pavilion and across the street from Curtis Bay Elementary.

**Project type** New Asset

**Location** 4302 Bay Ave.

**Cost center** Recreation and Parks

**Operating impact**  
Increased operating costs

**Estimated costs (\$K)**  
\$13,800

#### **PRJ002703: Druid Hill Comfort Station/Park Field House Renovations**

Renovate Druid Hill Park comfort station including interior improvements for ADA compliance, roof and building systems.

**Project type** Replacement

**Location** 2700 Madison Ave.

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$815

**PRJ003234: Keyworth and Luzerne Ave. Park Improvements**

These two mini parks are located along alleys behind houses. Work with local communities to identify and create plans for appropriate uses for these spaces that will better serve resident needs.

**Project type** Modernization

**Location** Keyworth Avenue Park, Baltimore, MD 21215 and Luzerne Avenue Park, Baltimore, MD 21213

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**Estimated costs (\$K)**  
\$560

**PRJ001639: Patterson Park Master Plan Implementation**

Implement priority short term park recommendations and improvements identified in the Patterson Park Master Plan (March 2016). This will include maintenance and improvements to the Boat Lake.

**Project type** Modernization

**Location** 100 N. Linwood Ave

**Cost center** Recreation and Parks

**Operating impact**  
No impact

**PRJ000859: Robert Marshall Field Improvements**

Create regulation multi-purpose field for football, soccer, lacrosse, and youth baseball. Field is currently sloped and too small to play league games.

**Project type** Modernization

**Location** 1201 Pennsylvania Ave

**Cost center** Recreation and Parks

**Operating impact**

No impact

**Estimated costs (\$K)**

\$2,690

**PRJ002709: Solo Gibbs Park - Phase I Construction**

Construct Phase I of park improvements to upgrade areas in the north and southern sections of the park. In the northern section, phase I improvements will focus on expansion of an existing playground, entrance and signage, and a community gathering area with pavilion. In the southern section, phase I improvements will include redesign of the basketball courts, widening the existing Gwynns Falls Trail, and upgrading the gathering area along Leadenhall Street. The addition of a new splash pad was added to Phase 1 in response to community advocacy. The park will be extended southward to West Street to include a former school property and create an expanded lawn for events and sports play.

**Project type** Modernization**Location** 1044 Leadenhall St.**Related plan** Solo Gibbs Park Masterplan**Cost center** Recreation and Parks**Operating impact**

No impact

**Estimated costs (\$K)**

\$4,500

**PRJ003233: Wilber Waters Park Concept Plan**

Develop a concept plan, design documents and construction for Wilbur H Waters Park. The planning and design process will involve community participation and will be based upon community identified needs, current usage patterns and American Disability Act (ADA) standards.

**Project type** Modernization**Location** 1615 N. Dukeland St.**Cost center** Recreation and Parks**Operating impact**

No impact

Estimated costs (\$K)

\$1,550

**PRJ002137: BCRP Comprehensive Plan**

Three-year consultant contract to assist BCRP to implement the operations, recreation and maintenance and funding aspects of BCRP's Playbook (Comprehensive Plan).

**Project type**    Unspecified

**Location**        Multiple locations citywide

**Related plan**    Comprehensive plan

**Cost center**      Recreation and Parks

**Operating impact**

No impact

Estimated costs (\$K)

\$300

# Department of Transportation

## Agency overview

The Department of Transportation's (DOT) mission is to maintain and improve the transportation infrastructure to produce a safe, reliable, accessible, and efficient system for everyone that provides multiple and sustainable modes of transportation for residents, businesses, and visitors — thereby promoting livable and vibrant communities across Baltimore City. DOT is responsible for building and repairing public streets, bridges, and highways, as well as maintaining streetlights, alleys, footways, and the conduit system. Other duties include managing traffic movement; inspecting City construction projects; and developing sustainable transportation solutions.

Typical capital projects include replacement or repair of bridges, sidewalks, alleys, major road reconstructions, construction of bike lanes, intersection improvements, and more.

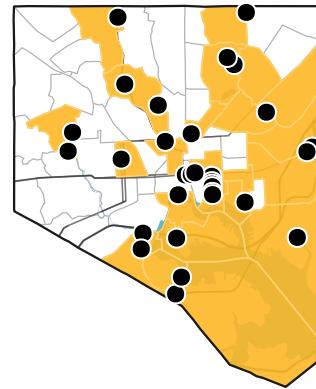
Learn more at [transportation.baltimorecity.gov](https://transportation.baltimorecity.gov) 

## Project requests

### Total DOT requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$58,350	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	\$353,350
State Grant	\$558	\$0	\$0	\$0	\$0	\$0	\$558
Fed. Grant	\$67,519	\$52,000	\$77,000	\$77,000	\$77,000	\$77,000	\$427,519
Other Cap.	\$350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$7,100
Total (\$K)	\$126,778	\$112,350	\$137,350	\$137,350	\$137,350	\$137,350	\$788,528

Department of Transportation has requested \$788,527,853 for ninety-nine projects. Sixty-seven projects have a specific location and twenty-six have a citywide scope.



	Project	Total (\$K)
PRJ002835	Automated Bicycle and Pedestrian Counter Program - Installation	\$98
PRJ002551	41st Street (over I-83 and MTA) Bridge (BC3207) Replacement	\$17,150
PRJ003196	Brehms Ln. over Herring Run Bridge (BC4501) Replacement	\$5,750
PRJ002893	Camden Street Skywalk Demolition	(\$650)
PRJ003101	Cold Spring Lane Bridge over Herring Run Rehabilitation	\$5,600
PRJ003100	Franklintown Rd. Bridge over Gwynns Falls (BC2407) Replacement	\$1,777
PRJ002537	Hanover Street Bridge over CSX RR (BC5212) Rehabilitation	\$26,500

(continued)

	Project	Total (\$K)
PRJ002897	Hillen Road Bridge over Chinquapin Run Rehabilitation	\$5,400
PRJ001874	Howard Street Bridge Replacement	\$17,250
PRJ003099	Keith Avenue Bridge over Broening Highway (BC4301) Rehabilitation	\$3,250
PRJ002896	Kelly Avenue Bridge over Jones Falls (BC3406) Replacement	\$1,000
PRJ002010	Russell Street and Monroe Street Ramp Bridge Replacements	\$60
PRJ002549	Orleans Street Bridge over I-83 (BC1202) Rehabilitation	\$17,400
PRJ002711	Patapsco Avenue Bridge Rehabilitation	\$11,125
PRJ002532	Perring Parkway Ramp Bridge over Herring Run Replacement	\$300
PRJ002895	Pulaski Highway Bridge over Herring Run Replacement	\$750
PRJ001326	Remington Ave. Bridge Replacement	\$100
PRJ002894	Russell Street Viaduct Replacement	\$1,750
PRJ001934	Waterview Ave. Bridge over I-295 Ramp Replacement	\$6,735
PRJ001999	Dartmouth Glen Retaining Wall Replacement	\$2,300
PRJ003139	FY25 - Bridge Repairs - Urgent Needs	\$6,000
PRJ003300	Green Meadow Parkway Pedestrian Bridge	\$2,000
PRJ003121	FY25 - ADA Accommodation Requests and Remediation	\$930
PRJ003132	FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment	\$11,104
PRJ003135	FY25 - ADA Resurfacing Reconciliation and Modification	\$15,002
PRJ003116	FY25 - Alley Reconstruction Program	\$10,800
PRJ003136	FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction	\$30,000
PRJ003133	FY25 - Quick Build Modifications for ADA Compliance	\$5,151

(continued)

	Project	Total (\$K)
PRJ003115	FY25 - Sidewalk Reconstruction Program	\$20,100
PRJ002910	Oldtown Mall Improvements	\$3,250
PRJ003204	Cecil ES Safe Routes to School Project	\$625
PRJ002913	Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	\$2,500
PRJ002911	Moravia Rd. East Ramp Bridge over Pulaski Hwy. (BC4105) Rehabilitation	\$5,750
PRJ003210	Potomac Street Cycletrack - Phase II Construction	\$2,169
PRJ003096	25th St. and Huntingdon Ave. Rehabilitation	\$18,905
PRJ003207	Automated Bicycle and Pedestrian Counter Program	\$250
PRJ003152	Belair Road Complete Streets - Phase III	\$7,500
PRJ003211	Citywide Mass Evacuation Resources Planning & GIS Dashboard	\$525
PRJ000840	Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment	\$41
PRJ001772	DOT Unallotted Construction Reserve	\$10,000
PRJ003102	Druid Hill Avenue & McCulloh Street Two-Way Study	\$1,150
PRJ002908	Druid Park Lake Drive Reconstruction Design and NEPA Study	\$13,300
PRJ002365	Eutaw Place Separated Bike Lanes	\$938
PRJ003114	FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair	\$8,160
PRJ003130	FY25 - Materials and Compliance Testing	\$1,800
PRJ002526	FY25 - Neighborhood Traffic Calming	\$6,000
PRJ003128	FY25 - Northeast Sector Road Resurfacing	\$15,750
PRJ003125	FY25 - Northwest Sector Road Resurfacing	\$15,750
PRJ003110	FY25 - Resurfacing Job Order Contracting - Urgent Needs	\$14,000
PRJ003129	FY25 - Southeast Sector Road Resurfacing	\$15,750
PRJ003126	FY25 - Southwest Sector Road Resurfacing	\$15,750



(continued)

	Project	Total (\$K)
PRJ002521	Falls Road at Northern Parkway Improvements	\$3,400
PRJ002522	Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)	\$12,200
PRJ003301	Greenway Trails - Arlington Avenue Connection Construction	\$521
PRJ003095	Greenway Trails - Boston Street Corridor Design	\$3,160
PRJ003200	Greenway Trails - Highlandtown Area Connection - Design	\$1,350
PRJ002901	Greenway Trails - Middle Branch Trail - Phase II Construction	\$1,042
PRJ002178	Greenway Trails - Northern Segment	\$16,500
PRJ003091	Hamilton Avenue Streetscape Improvements	\$1,100
PRJ003205	Harford Avenue Corridor Plan and Implementation	\$3,400
PRJ002904	Johnston Square Traffic Safety Improvements	\$17,400
PRJ003097	Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)	\$5,500
PRJ001518	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation	\$1,057
PRJ002529	Martin Luther King, Jr. Boulevard Sidepath	\$2,700
PRJ003098	Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)	\$6,000
PRJ001236	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)	\$700
PRJ002903	Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)	\$12,215
PRJ001436	Park Heights Avenue Reconstruction Project (TR19303)	\$575
PRJ003206	Patapsco Ave. Multimodal Study	\$2,153
PRJ002902	Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)	\$15,000
PRJ003209	RAISE Project - West Baltimore Shared Use Path	\$1,580
PRJ002906	Russell Street Rehabilitation (Russell St. Viaduct to City Line)	\$4,500

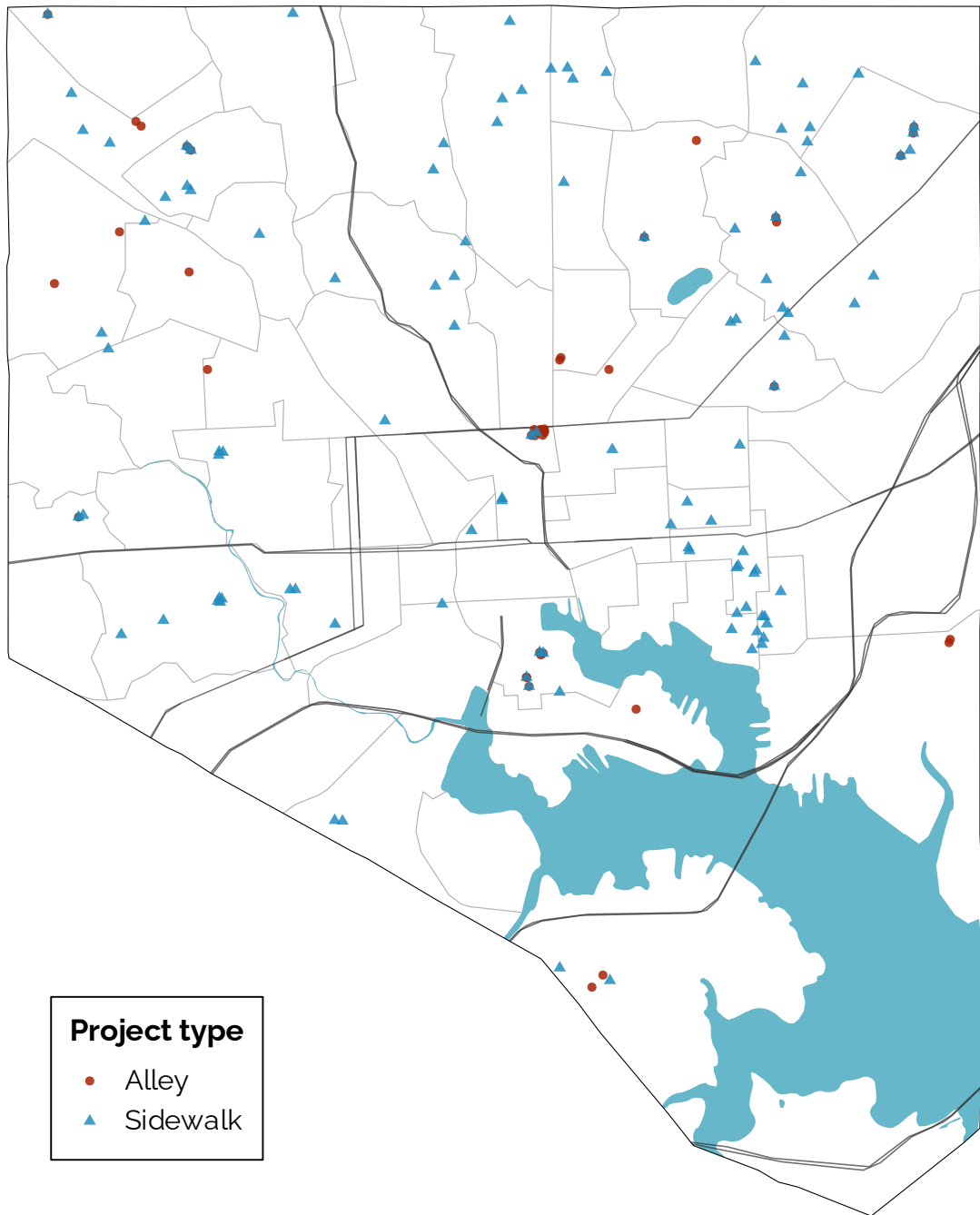
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	Project	Total (\$K)
PRJ003302	Safe Streets 4 All – Toward Zero Action Plan	\$9,920
PRJ003208	School Area Traffic Safety Improvements	\$1,700
PRJ002905	W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)	\$10,000
PRJ001360	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)	\$7,121
PRJ002907	Wabash Multimodal Corridor Improvements	\$1,600
PRJ003212	West Baltimore Multimodal Improvements	\$1,150
PRJ002909	West Baltimore United Project	\$2,500
PRJ002536	Wolfe-Washington Bikeway Design and Construction	\$4,560
PRJ003148	Orleans and Gay Street Intersection Improvements	\$2,350
PRJ003146	Broadway Intersection Improvements	\$5,800
PRJ002917	Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	\$1,050
PRJ003105	Citywide Quick-Build Traffic Calming to Hardscape Conversion	\$1,450
PRJ003107	Complete Streets – Safety Studies and Initiatives	\$3,000
PRJ002552	FY25 – Advance Traffic Management System (ATMS) Upgrades	\$9,500
PRJ003124	FY25 – Citywide Traffic Safety Improvements	\$18,000
PRJ003134	FY25 – Communications Upgrade – Hardwire	\$9,750
PRJ003127	FY25 – Communications Upgrade – Wireless	\$10,250
PRJ003106	FY25 – Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements	\$4,500
PRJ003138	FY25 – Intelligent Transportation System (ITS) Improvements	\$1,300
PRJ003131	FY25 – Toward Zero Analysis and Safety Improvements	\$165,253
PRJ003137	FY25 – Traffic Signal Construction & Reconstruction	\$3,700
PRJ003150	FY25 – Traffic Signal Rewiring	\$6,000

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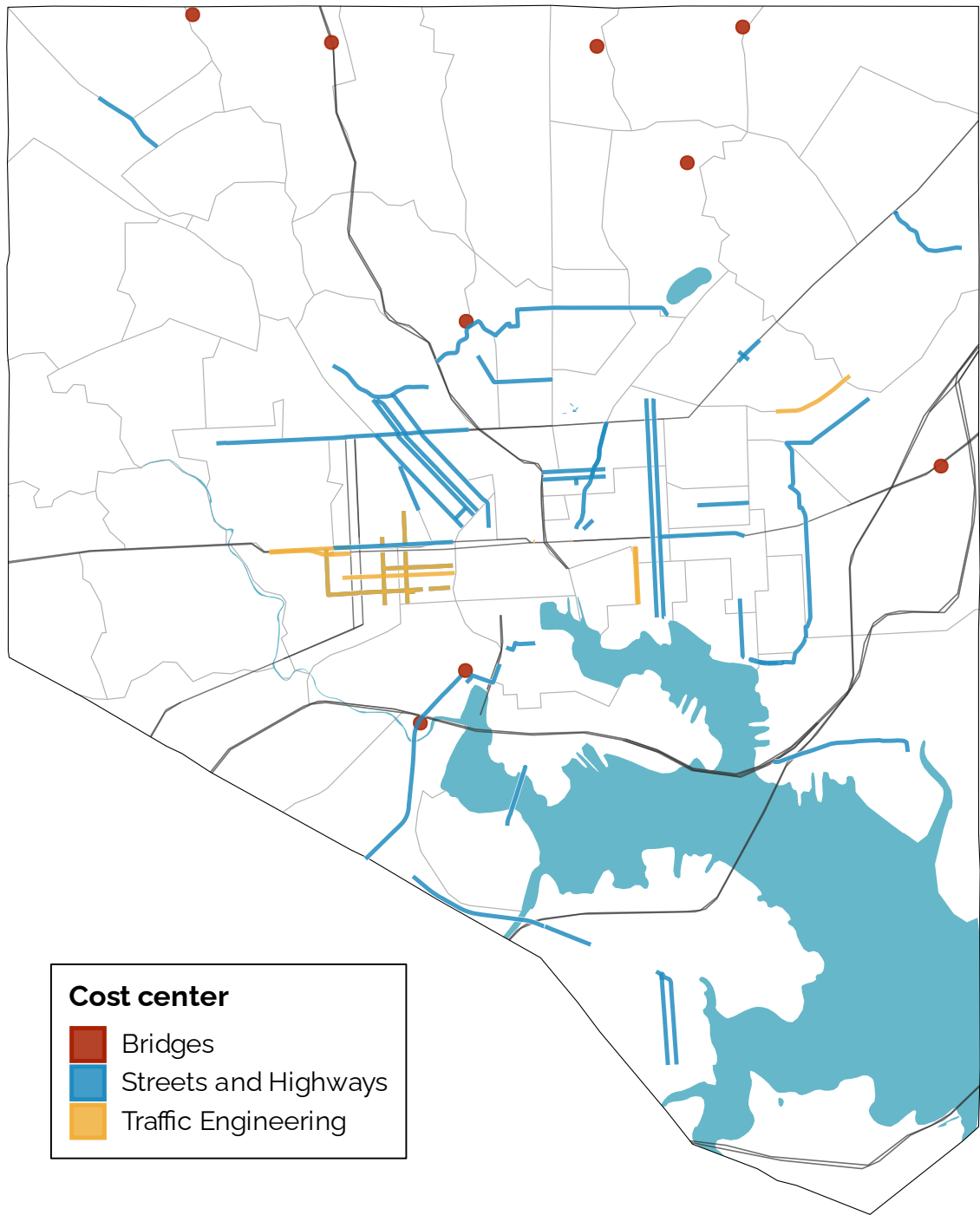
	Project	Total (\$K)
PRJ003103	Fayette Street Safety Study and Road Diet	\$1,020
PRJ003104	Franklin-Mulberry Safety Initiative	\$1,500
PRJ002918	Sinclair Lane Corridor Improvements	\$1,900
PRJ003199	Traffic Signal Reconstruction - Multiple Locations	\$6,000
PRJ001950	Vision Zero/Bike Program - Maintenance and Construction (TR21016)	\$1,005
<b>Total – Agency Requests</b>		<b>\$788,528</b>

# Planned FY25 alley/sidewalk project locations



Alley/sidewalk project locations are proposed for FY25 but may not be completed until a later fiscal year.

# Planned FY25 project requests by cost center



**PRJ002910: Oldtown Mall Improvements**

Study and design for improvements to Oldtown Mall.

**Project type**

Modernization

**Location**

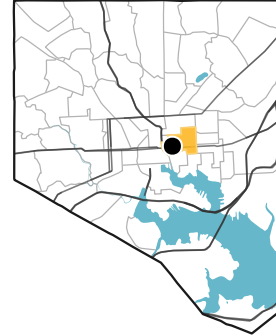
Old Town Mall from Aisquith St. to Mott St.

**Related plan**

Old Town Revitalization Master Plan - Phase 1

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$250	\$0	\$3,000	\$0	\$0	\$0	\$3,250
Total by Year (\$K)	\$250	\$0	\$3,000	\$0	\$0	\$0	\$3,250

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,750
Other	—
Total (\$K)	\$5,000

**PRJ002835: Automated Bicycle and Pedestrian Counter Program - Installation**

Install up to 15 bike counters on core sections of the City's bike network.

**Project type**

Unspecified

**Cost center**

Development Agencies Program

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Total by Year (\$K)	\$98	\$0	\$0	\$0	\$0	\$0	\$98

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002551: 41st Street (over I-83 and MTA) Bridge (BC3207) Replacement**

The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

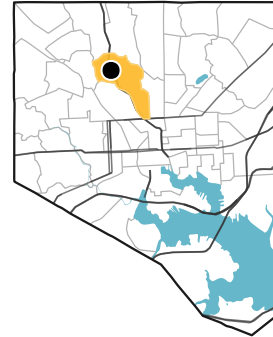
State of Good Repair

**Location**

41st Street over I-83 and MTA

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$13,720	\$0	\$13,720
HUR	\$0	\$0	\$0	\$0	\$3,430	\$0	\$3,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,150</b>	<b>\$0</b>	<b>\$17,150</b>

**Estimated costs**

	Estimate
Design	\$2,200
Construction	\$15,000
Other	\$2,250
<b>Total (\$K)</b>	<b>\$19,450</b>



**PRJ003196: Brehms Ln. over Herring Run Bridge (BC4501) Replacement**

The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

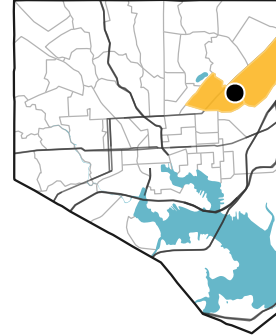
State of Good Repair

**Location**

Brehms Lane over Herring Run

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600
HUR	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002893: Camden Street Skywalk Demolition**

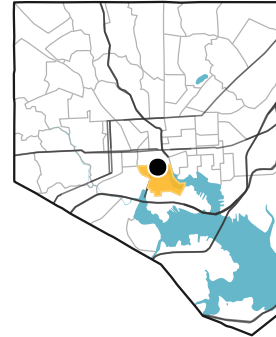
The condition of the elevated skywalk (Camden Street between the Hyatt Hotel and One East Pratt Street Building) has deteriorated and needs to be removed as it is no longer needed.

**Project type**

State of Good Repair

**Location**

Camden Street between the Hyatt Hotel and One East Pratt Street Building

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	(\$650)	\$0	\$0	\$0	\$0	\$0	(\$650)
<b>Total by Year (\$K)</b>	<b>(\$650)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$650)</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$2,000
Other	\$650
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003101: Cold Spring Lane Bridge over Herring Run Rehabilitation**

The bridge sufficiency rating is 81.1 out of 100. The Cold Spring Lane bridge was originally built in 1929 and has deteriorated. The original structure is nearly 100 years old and will soon reach its designed lifespan. This project is necessary for public safety.

**Project type**

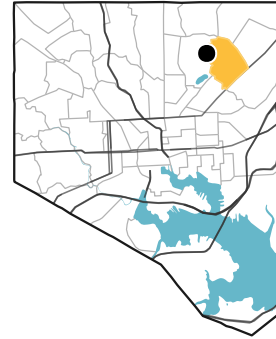
State of Good Repair

**Location**

Cold Spring Lane Bridge over Herring Run

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$640	\$0	\$657	\$3,183	\$4,480
HUR	\$0	\$0	\$160	\$0	\$0	\$960	\$1,120
Total by Year (\$K)	\$0	\$0	\$800	\$0	\$657	\$4,143	\$5,600

**Estimated costs**

	Estimate
Design	\$800
Construction	\$4,000
Other	\$800
Total (\$K)	\$5,600

**PRJ003100: Franklinton Rd. Bridge over Gwynns Falls (BC2407) Replacement**

The bridge sufficiency rating is 69.5 out of 100, meaning the bridge needs to be replaced. The Franklinton Road bridge was originally built in 1970. This project is necessary for public safety.

**Project type**

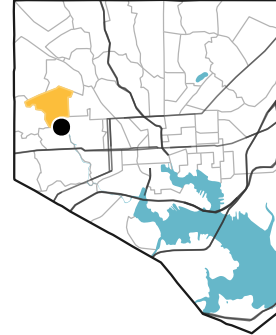
State of Good Repair

**Location**

Hillen Road Bridge over Chinquapin Run

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$800	\$0	\$0	\$0	\$777	\$1,577
HUR	\$0	\$200	\$0	\$0	\$0	\$0	\$200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777</b>	<b>\$1,777</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$6,000
Other	\$1,000
<b>Total (\$K)</b>	<b>\$8,000</b>

**PRJ002537: Hanover Street Bridge over CSX RR (BC5212) Rehabilitation**

The Hanover Street Bridge over the CSX railroad has a BSR of 89.0 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

**Project type**

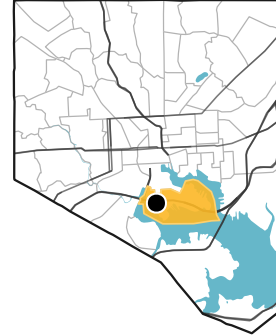
State of Good Repair

**Location**

Hanover Street South Of McComas Street

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$0	\$21,200	\$21,200
HUR	\$0	\$0	\$0	\$0	\$0	\$5,300	\$5,300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$26,500	\$26,500

**Estimated costs**

	Estimate
Design	\$2,400
Construction	\$24,500
Other	\$2,000
Total (\$K)	\$28,900

**PRJ002897: Hillen Road Bridge over Chinquapin Run Rehabilitation**

The bridge sufficiency rating is 80.6 out of 100. The Hillen Road Bridge was originally built in 1900 and reconstructed in 1950 when the roadway was widened. The original structure is over 100 years old and has exceeded its designed lifespan.

**Project type**

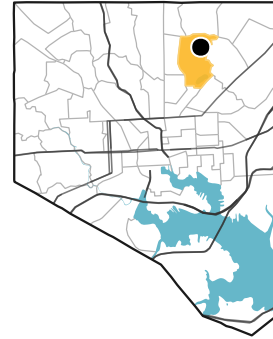
State of Good Repair

**Location**

Hillen Road Bridge Over Chinquapin Run

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$480	\$0	\$0	\$3,840	\$0	\$0	\$4,320
HUR	\$120	\$0	\$0	\$960	\$0	\$0	\$1,080
Total by Year (\$K)	\$600	\$0	\$0	\$4,800	\$0	\$0	\$5,400

**Estimated costs**

	Estimate
Design	\$800
Construction	\$4,000
Other	\$800
Total (\$K)	\$5,600

**PRJ001874: Howard Street Bridge Replacement**

The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

**Project type**

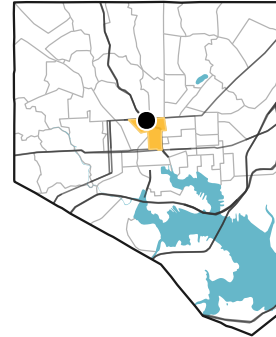
State of Good Repair

**Location**

Howard Street over I-83, CSX, Amtrak, and MTA

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$0	\$13,800	\$13,800
HUR	\$0	\$0	\$0	\$0	\$0	\$3,450	\$3,450
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,250</b>	<b>\$17,250</b>

**Estimated costs**

	Estimate
Design	\$2,300
Construction	\$12,350
Other	\$4,500
<b>Total (\$K)</b>	<b>\$19,150</b>

**PRJ003099: Keith Avenue Bridge over Broening Highway (BC4301) Rehabilitation**

The bridge sufficiency rating is 79.0 out of 100. The Keith Avenue Ramp Bridge was originally built in 1973. The bridge is heavily utilized by commercial vehicles and has deteriorated requiring the need for the structure to be rehabilitated. This project is necessary for public safety.

**Project type**

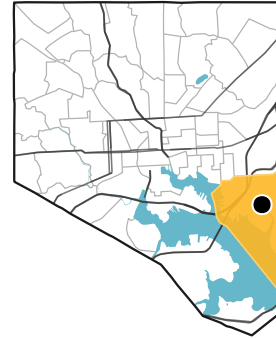
State of Good Repair

**Location**

Keith Avenue Bridge over Broening Highway

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$200	\$200	\$1,200	\$1,000	\$2,600
HUR	\$0	\$0	\$50	\$50	\$300	\$250	\$650
Total by Year (\$K)	\$0	\$0	\$250	\$250	\$1,500	\$1,250	\$3,250

**Estimated costs**

	Estimate
Design	\$750
Construction	\$3,750
Other	\$750
Total (\$K)	\$5,250



**PRJ002896: Kelly Avenue Bridge over Jones Falls (BC3406) Replacement**

The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety.

**Project type**

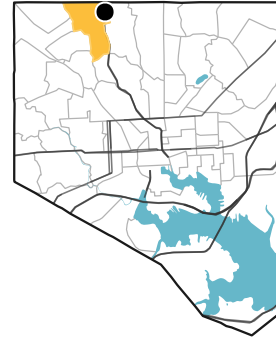
State of Good Repair

**Location**

Kelly Avenue Bridge over Jones Falls

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$0	\$0	\$0	\$0	\$0	\$800
HUR	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$2,000
Construction	\$35,500
Other	\$3,000
Total (\$K)	\$40,500

**PRJ002010: Russell Street and Monroe Street Ramp Bridge Replacements**

Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

**Project type**

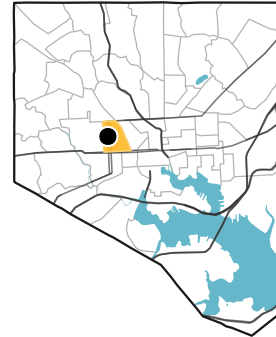
State of Good Repair

**Location**

Russell Street over CSX &amp; Monroe Street Ramp

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total by Year (\$K)	\$60	\$0	\$0	\$0	\$0	\$0	\$60

**Estimated costs**

	Estimate
Design	\$2,000
Construction	\$29,000
Other	\$1,600
Total (\$K)	\$32,600

**PRJ002549: Orleans Street Bridge over I-83 (BC1202) Rehabilitation**

Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

**Project type**

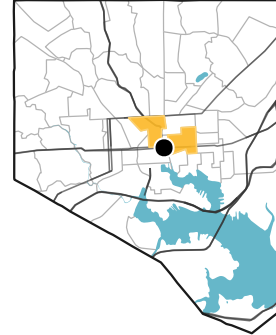
State of Good Repair

**Location**

Orleans Street over I-83

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$4,000	\$3,642	\$4,238	\$2,040	\$0	\$13,920
HUR	\$0	\$0	\$500	\$500	\$2,480	\$0	\$3,480
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,142</b>	<b>\$4,738</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$17,400</b>

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$16,000
Other	\$1,400
<b>Total (\$K)</b>	<b>\$18,900</b>

**PRJ002711: Patapsco Avenue Bridge Rehabilitation**

The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

**Project type**

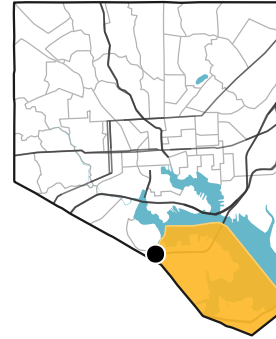
State of Good Repair

**Location**

Patapsco Avenue Over Patapsco River

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$8,900	\$0	\$8,900
HUR	\$0	\$0	\$0	\$0	\$2,225	\$0	\$2,225
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$11,125	\$0	\$11,125

**Estimated costs**

	Estimate
Design	\$1,150
Construction	\$10,000
Other	\$1
Total (\$K)	\$11,151

**PRJ002532: Perring Parkway Ramp Bridge over Herring Run Replacement**

The bridge sufficiency rating is 35.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

**Project type**

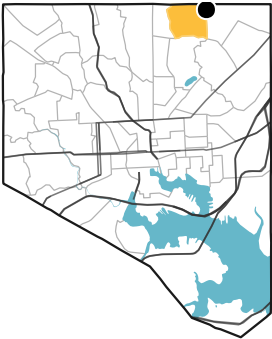
State of Good Repair

**Location**

Perring Parkway Ramp Over Herring Run

**Cost center**

Bridges



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total by Year (\$K)	\$300	\$0	\$0	\$0	\$0	\$0	\$300

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$6,000
Other	\$600
Total (\$K)	\$7,600

**PRJ002895: Pulaski Highway Bridge over Herring Run Replacement**

The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety.

**Project type**

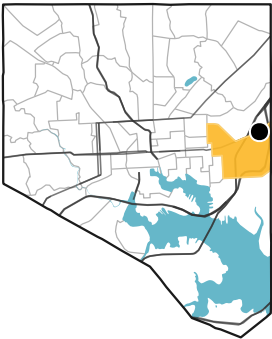
State of Good Repair

**Location**

Pulaski Highway Bridge Over Herring Run

**Cost center**

Bridges



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$600	\$0	\$0	\$0	\$0	\$0	\$600
HUR	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$750	\$0	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$12,000
Other	\$2,000
Total (\$K)	\$15,500

**PRJ001326: Remington Ave. Bridge Replacement**

The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The Remington bridge was built in 1900, reconstructed in 1930. This project is necessary for public safety.

**Project type**

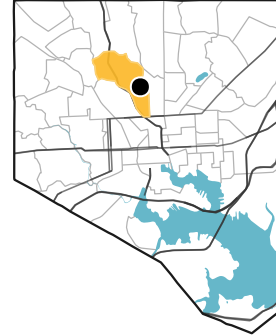
State of Good Repair

**Location**

Remington Ave Bridge Over Stoney Run

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$858
Construction	\$6,875
Other	\$840
Total (\$K)	\$8,573

**PRJ002894: Russell Street Viaduct Replacement**

The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety.

**Project type**

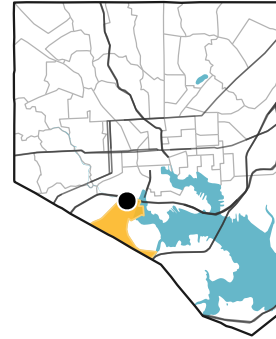
State of Good Repair

**Location**

Russell Street Viaduct Over Ostend Street &amp; CSX

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
HUR	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Total by Year (\$K)	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750

**Estimated costs**

	Estimate
Design	\$2,500
Construction	\$45,000
Other	\$4,000
Total (\$K)	\$51,500



**PRJ001934: Waterview Ave. Bridge over I-295 Ramp Replacement**

The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

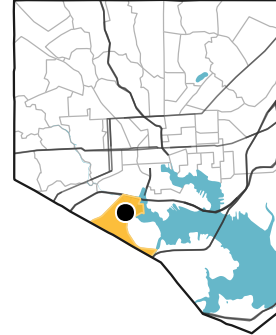
State of Good Repair

**Location**

Waterview Avenue over Ramp to 295

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$5,388	\$0	\$0	\$5,388
HUR	\$0	\$0	\$0	\$1,347	\$0	\$0	\$1,347
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,735</b>

**Estimated costs**

	Estimate
Design	\$850
Construction	\$6,200
Other	\$800
<b>Total (\$K)</b>	<b>\$7,850</b>

**PRJ001999: Dartmouth Glen Retaining Wall Replacement**

The wooden crib retaining wall along Dartmouth Road has deteriorated and rotted to near failure and must be replaced. This project is necessary to protect public safety.

**Project type**

Replacement

**Location**

South Side of Dartmouth Road

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
Total by Year (\$K)	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

**Estimated costs**

	Estimate
Design	—
Construction	\$2,000
Other	\$300
Total (\$K)	\$2,300

**PRJ003139: FY25 - Bridge Repairs - Urgent Needs**

This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000

**Estimated costs**

	Estimate
Design	—
Construction	\$6,000
Other	\$800
Total (\$K)	\$6,800

**PRJ003300: Green Meadow Parkway Pedestrian Bridge**

A new pedestrian bridge has been requested by the community in order to facilitate easier access to their nearby religious institutions.

**Project type**

New Asset

**Location**

Near Intersection of Baythorne Road and  
Green Meadow Parkway

**Cost center**

Bridges

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$1,500	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$500	\$1,500	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

	Estimate
Design	\$500
Construction	\$1,300
Other	\$200
Total (\$K)	\$2,000

**PRJ003121: FY25 - ADA Accommodation Requests and Remediation**

Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs and accommodation requests for access to transportation options.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$155	\$155	\$155	\$155	\$155	\$155	\$930
Total by Year (\$K)	\$155	\$155	\$155	\$155	\$155	\$155	\$930

**Estimated costs**

	Estimate
Design	\$930
Construction	\$6,050
Other	\$420
Total (\$K)	\$7,400

**PRJ003132: FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment**

Upgrade pedestrian infrastructure for ADA compliance to provide cohesive mobility pathways along selected corridor segments city-wide to include pedestrian signals, pavement markings, sidewalks and curb ramps.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,542	\$932	\$1,350	\$3,282	\$3,998	\$11,104
Total by Year (\$K)	\$0	\$1,542	\$932	\$1,350	\$3,282	\$3,998	\$11,104

**Estimated costs**

	Estimate
Design	\$8,000
Construction	\$40,660
Other	\$3,630
Total (\$K)	\$52,290

**PRJ003135: FY25 - ADA Resurfacing Reconciliation and Modification**

Remediate pedestrian infrastructure including curb ramps, sidewalks, and pedestrian signals providing neighborhood access from primary residence to transit and transportation city-wide

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$2,508	\$2,000	\$2,238	\$4,076	\$4,180	\$15,002
Total by Year (\$K)	\$0	\$2,508	\$2,000	\$2,238	\$4,076	\$4,180	\$15,002

**Estimated costs**

	Estimate
Design	\$4,400
Construction	\$50,300
Other	\$2,822
Total (\$K)	\$57,522

**PRJ003116: FY25 - Alley Reconstruction Program**

The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share the cost with the City.

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Alleys and Footways

Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$8,700
Other Cap.	\$350	\$350	\$350	\$350	\$350	\$350	\$2,100
Total by Year (\$K)	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$10,800

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ003136: FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction**

The internal resurfacing program includes repaving of local and required ADA compliant curb ramps citywide. This is a re-occurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000
Total by Year (\$K)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000

**Estimated costs**

	Estimate
Design	—
Construction	\$42,000
Other	\$12,000
Total (\$K)	\$54,000

**PRJ003133: FY25 - Quick Build Modifications for ADA Compliance**

Correct pedestrian infrastructure that are moderately out of compliance through repair, replacement, and modification to take advantage of scale and efficiencies to quickly update curb ramps city-wide.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,053	\$950	\$1,000	\$1,051	\$1,097	\$5,151
Total by Year (\$K)	\$0	\$1,053	\$950	\$1,000	\$1,051	\$1,097	\$5,151

**Estimated costs**

	Estimate
Design	\$995
Construction	\$4,977
Other	\$440
Total (\$K)	\$6,412

**PRJ003115: FY25 - Sidewalk Reconstruction Program**

Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

**Project type**

State of Good Repair

**Location**

Multiple locations citywide

**Cost center**

Alleys and Footways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,100	\$1,500	\$1,500	\$2,000	\$3,000	\$3,000	\$15,100
Other Cap.	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
<b>Total by Year (\$K)</b>	<b>\$4,100</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$20,100</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003204: Cecil ES Safe Routes to School Project**

DOT to select an on-call consultant to perform 15-100% design (utility designation & field survey) for construction grant, coordinate with MDOT/SHA to conduct NEPA study, and construction.

**Project type**

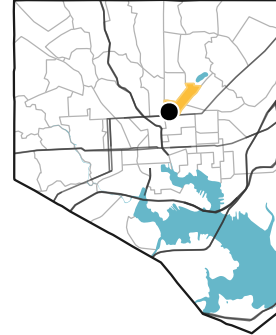
New Asset

**Location**

2000 Cecil Ave.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$425	\$0	\$0	\$0	\$0	\$0	\$425
HUR	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$625	\$0	\$0	\$0	\$0	\$0	\$625

**Estimated costs**

	Estimate
Design	\$100
Construction	\$85
Other	—
Total (\$K)	\$185

**PRJ002913: Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study**

Advance concept planning studies for multi-modal transportation improvements to a 30% Design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

**Project type**

State of Good Repair

**Location**

Hanover/Potee Streets (MD 2) from Patapsco Avenue to Wells Street

**Related plan**

Hanover St Corridor Study

**Cost center**

Streets and Highways



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$500	\$500	\$500	\$500	\$0	\$2,500
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$5
Construction	—
Other	—
Total (\$K)	\$5

**PRJ002911: Moravia Rd. East Ramp Bridge over Pulaski Hwy. (BC4105) Rehabilitation**

The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

**Project type**

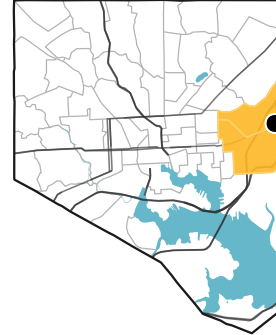
State of Good Repair

**Location**

Moravia Road Ramp E over Pulaski Highway

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$4,600	\$0	\$0	\$4,600
HUR	\$0	\$0	\$0	\$1,150	\$0	\$0	\$1,150
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>

**Estimated costs**

	Estimate
Design	\$750
Construction	\$5,000
Other	\$750
<b>Total (\$K)</b>	<b>\$6,500</b>

**PRJ003210: Potomac Street Cycletrack - Phase II Construction**

To construct a protected two way cycle track with a landscape buffer to provide a protected bike connection between Patterson Park and Canton Waterfont Park. Phase II will include a concrete landscape buffer where the current flex posts are located, more signage and wayfinding, and concrete barriers on the ends of the lane that face an intersection, to prevent automobiles from parking in them and blocking the lane for bicyclists and pedestrians. Re-striping the lane will also be studied. ADA Modifications and Stormwater Review will be included as well.

**Project type**

Modernization

**Location**

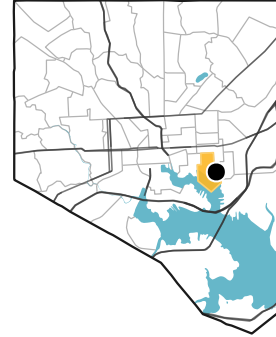
S. Potomac St. from Eastern Ave. to Boston St.

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$569	\$0	\$0	\$0	\$0	\$0	\$569
HUR	\$0	\$300	\$0	\$1,300	\$0	\$0	\$1,600
<b>Total by Year (\$K)</b>	<b>\$569</b>	<b>\$300</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,169</b>

**Estimated costs**

	Estimate
Design	\$600
Construction	\$1,900
Other	—
<b>Total (\$K)</b>	<b>\$2,500</b>

**PRJ003096: 25th St. and Huntingdon Ave. Rehabilitation**

Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street

**Project type**

Modernization

**Location**

Huntingdon Ave. (W. 29th to W. 25th St.) and  
25th St. (Huntingdon Ave. to Greenmount  
Ave.)

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$2,816	\$3,968	\$3,414	\$4,123	\$0	\$15,121
HUR	\$200	\$268	\$800	\$800	\$1,716	\$0	\$3,784
Total by Year (\$K)	\$1,000	\$3,084	\$4,768	\$4,214	\$5,839	\$0	\$18,905

**Estimated costs**

	Estimate
Design	\$2,960
Construction	\$12,274
Other	\$3,685
Total (\$K)	\$18,919



**PRJ003207: Automated Bicycle and Pedestrian Counter Program**

With the goal of ongoing multimodal assessment, this initiative plans to install up to 40 bike and pedestrian counters along Baltimore City's roadways and trails. Through real-time data collection, it aims to actively enhance public transparency regarding the dynamic patterns of multimodal activity in the city.

**Project type**

New Asset

**Location**

Citywide infrastructure

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$150	\$100	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$150	\$100	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	—
Construction	\$355
Other	—
Total (\$K)	\$355

**PRJ003152: Belair Road Complete Streets - Phase III**

Rehabilitation of Belair Road roadway from Glenmore Avenue to City Line (Fleetwood Avenue). The Complete Street projects includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters repairs, replacement, bump-outs, new pedestrian light, street light repairs and LED upgrades, reconstruction of traffic signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

**Project type**

Modernization

**Location**

Belair Rd. from Glenmore Ave. to Fleetwood Ave.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$400	\$1,600	\$2,400	\$1,600	\$0	\$0	\$6,000
HUR	\$100	\$100	\$600	\$700	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$1,700	\$3,000	\$2,300	\$0	\$0	\$7,500

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$7,500
Other	—
Total (\$K)	\$8,500

**PRJ003211: Citywide Mass Evacuation Resources Planning & GIS Dashboard**

DOT consultant to re-establish stakeholder workgroup with City agencies for the purpose of updating the document & GIS Dashboard, share information, update lists of critical infrastructure, transportation centers, traffic flow control policies & mechanisms, policies and procedures for monitoring traffic, resources for identifying and tracking individuals and households during an evacuation, evacuation policies, procedures, plans, and processes, corrective actions, and all performance objectives every two years until 2033.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$175	\$0	\$175	\$0	\$175	\$0	\$525
Total by Year (\$K)	\$175	\$0	\$175	\$0	\$175	\$0	\$525

**Estimated costs**

	Estimate
Design	\$780
Construction	—
Other	—
Total (\$K)	\$780

## PRJ000840: Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment

Study feasibility and and complete phase II of environmental assessment for a two-way corridor conversion on Curtis Ave and Pennington Ave. In 2015, BCDOT completed a two-way conversion study that provided a recommended build alternative and cost estimate for project implementation. In 2019, BCDOT completed Phase I of the Environmental Assessment task. The project now requires the Phase II Environmental Assessment and a feasibility study as it was not previously.

### Project type

Modernization

### Location

Pennington Ave and Curtis Ave, Patapsco Ave to Birch St

### Related plan

2015 Pennington and Curtis Ave Two-Way Conversion Study, Curtis Bay Master Plan

### Cost center

Streets and Highways

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$41	\$0	\$0	\$0	\$0	\$0	\$41
Total by Year (\$K)	\$41	\$0	\$0	\$0	\$0	\$0	\$41

### Estimated costs

	Estimate
Design	\$41
Construction	—
Other	—
Total (\$K)	\$41

**PRJ001772: DOT Unallotted Construction Reserve**

DOT Unallotted Construction Reserve Account to be utilized as extra work is approved on existing construction contracts, FY25 Fund Appropriation for additional funding after extra work approved through Federal Highway Administration.

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total by Year (\$K)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003102: Druid Hill Avenue & McCulloh Street Two-Way Study**

BCDOT to select an on-call consultant to perform feasibility study that would consider conversion of both roadways from one-way to two-way travel.

**Project type**

Modernization

**Location**

Druid Hill Ave. and McCulloh St. (Druid Park  
Lake Dr. to MLK Blvd.)

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$150	\$500	\$500	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$150	\$500	\$500	\$0	\$0	\$0	\$1,150

**Estimated costs**

	Estimate
Design	\$0
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002908: Druid Park Lake Drive Reconstruction Design and NEPA Study**

Advance project from 15% to 30% design & conduct NEPA study. Complete streets improvements to include lane diet, curb & gutter, stormwater management, ADA ramps, crosswalks, sidewalk expansion, new multi-use trail, signal retiming, new pedestrian lighting, new tree pits and trees, pedestrian safety improvements, improved traffic patterns, a new separated two-way bicycle lane, bump outs, new crosswalks, and new mid-block crossings at specific locations that have been pre-identified through planning and engagement with adjacent communities.

**Project type**

Unspecified

**Location**

Druid Lake Dr., Auchentoroly Terr., Reisterstown Rd., and Druid Park Dr.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$300	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	\$13,300
Total by Year (\$K)	\$300	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	\$13,300

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002365: Eutaw Place Separated Bike Lanes**

The Baltimore City Department of Transportation (BCDOT) is exploring design options for bike infrastructure along Eutaw Place/Street. This project corridor was identified in the City's 2017 Separated Bike Lane Network Plan (SBLNP) and was awarded a state Bikeways grant to complete design from the Maryland Department of Transportation (MDOT) in 2018.

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$135	\$803	\$0	\$0	\$0	\$0	\$938
Total by Year (\$K)	\$135	\$803	\$0	\$0	\$0	\$0	\$938

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ003114: FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair**

Repair and replace concrete roadways and curbs along roadways. This is an annual sustaining program for the City’s infrastructure. These are an urgent need contracts as locations are added throughout the duration of the contract. Locations are added due to safety issue, 311 service requests and Administration requests.

**Project type**

State of Good Repair

**Location**

Multiple locations citywide

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$8,160
Total by Year (\$K)	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$8,160

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003130: FY25 - Materials and Compliance Testing**

Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway and Maryland State Highway

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002526: FY25 - Neighborhood Traffic Calming**

Plan and implement traffic calming in neighborhoods proactively identified as having higher-than-average crashes on local roads compared to other neighborhoods around the City.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Streets and Highways

Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003128: FY25 - Northeast Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Northeast Sector

**Cost center**

Street Resurfacing

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003125: FY25 - Northwest Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Northwest Sector

**Cost center**

Street Resurfacing

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003110: FY25 - Resurfacing Job Order Contracting - Urgent Needs**

Resurfacing of streets due to unforeseen infrastructure emergencies and failures

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Street Resurfacing

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000
Total by Year (\$K)	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003129: FY25 - Southeast Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Southeast Sector

**Cost center**

Street Resurfacing

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003126: FY25 - Southwest Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Southwest Sector

**Cost center**

Street Resurfacing

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$2,250	\$2,500	\$2,500	\$15,750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



**PRJ002521: Falls Road at Northern Parkway Improvements**

Recommendation from the Falls Road and Northern Parkway Study completed in 2020 is to investigate and preliminary design removal of a vehicle traffic lane and installation of a bicycle trail/multiuse path to connect Cold Spring Lane to Northern Parking.

**Project type**

Modernization

**Location**

Falls Rd intersection with W Northern Parkway

**Related plan**

Consultant Planning Study 2021

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$2,720	\$0	\$0	\$0	\$0	\$2,720
HUR	\$0	\$680	\$0	\$0	\$0	\$0	\$680
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$3,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400</b>

**Estimated costs**

	Estimate
Design	\$175
Construction	—
Other	\$25
<b>Total (\$K)</b>	<b>\$200</b>

**PRJ002522: Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaski St.)**

Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions, and upgrades to pedestrian signals to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.

**Project type**

Modernization

**Location**

Frederick Ave between Brunswick St and S.  
Pulaski St

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$9,760	\$0	\$0	\$9,760
HUR	\$0	\$0	\$0	\$2,440	\$0	\$0	\$2,440
Total by Year (\$K)	\$0	\$0	\$0	\$12,200	\$0	\$0	\$12,200

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$11,000
Other	\$1,200
Total (\$K)	\$13,700

**PRJ003301: Greenway Trails - Arlington Avenue Connection Construction**

Construct a 0.39-mile high-quality multimodal connection catering to pedestrians and cyclists. Enhance the Arlington Avenue corridor between Hollins Market and Pigtown Main Street to establish a Greenway Pedestrian and Bicycle connection. Implement top-tier accommodations for bicyclists and pedestrians, ensuring low-stress connectivity and safety improvements along the corridor, while integrating green infrastructure and placemaking tactics aligned with the Southwest Partnership Vision Plan.

**Project type**

New Asset

**Location**

Arlington Avenue from Hollins Rd. to Washington Blvd.

**Related plan**

Southwest Partnership Vision Plan, 2015 Bicycle Master Plan, the 2017 Separated Bike Lane Network Plan Addendum

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$200	\$321	\$0	\$0	\$0	\$521
Total by Year (\$K)	\$0	\$200	\$321	\$0	\$0	\$0	\$521

**Estimated costs**

	Estimate
Design	\$200
Construction	\$321
Other	\$20
Total (\$K)	\$541

**PRJ003095: Greenway Trails - Boston Street Corridor Design**

This project includes design of the Boston Street Connector, a 1/3 mile (0.32) segment of trail that will be part of the larger Baltimore Greenway Trails Network and will create a new bicycle connection between the Inner Harbor promenade and Canton Crossing. This trail will provide safe a bicycle and pedestrian path from the Canton Waterfront Park to Canton Crossing shopping center.

**Project type**

New Asset

**Location**

Boston St. from Ellwood St. to Conkling St.

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated  
Bike Lane Network Plan (SBLNP) addendum.  
2018 Green Network Plan, and NET ZERO  
PLAN/Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$60	\$800	\$0	\$2,000	\$0	\$0	\$2,860
State Grant	\$300	\$0	\$0	\$0	\$0	\$0	\$300
<b>Total by Year (\$K)</b>	<b>\$360</b>	<b>\$800</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,160</b>

**Estimated costs**

	Estimate
Design	\$176
Construction	\$2,800
Other	—
<b>Total (\$K)</b>	<b>\$2,976</b>

**PRJ003200: Greenway Trails - Highlandtown Area Connection - Design**

Building on the “Transit Boulevard” concept from the Highlandtown-Greektown Transit Oriented Development Plan (2009), the Bicycle Master Plan and the Baltimore Green Network Plan, this project includes the study and preliminary design for a multi-use trail within the Norfolk Southern Corridor between Boston Street and Haven Street.

**Project type**

New Asset

**Location**

Highlandtown to Canton Waterfront Park

**Related plan**

2015 Bicycle Master Plan, 2018 Baltimore Green Network Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$450	\$450	\$450	\$0	\$0	\$0	\$1,350
Total by Year (\$K)	\$450	\$450	\$450	\$0	\$0	\$0	\$1,350

**Estimated costs**

	Estimate
Design	\$1,350
Construction	\$4,000
Other	—
Total (\$K)	\$5,350

**PRJ002901: Greenway Trails - Middle Branch Trail - Phase II Construction**

Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

**Project type**

New Asset

**Location**

Alluvion St. to Light St.

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$75	\$758	\$0	\$0	\$0	\$0	\$833
HUR	\$19	\$190	\$0	\$0	\$0	\$0	\$209
Total by Year (\$K)	\$94	\$948	\$0	\$0	\$0	\$0	\$1,042

**Estimated costs**

	Estimate
Design	—
Construction	\$2,001
Other	—
Total (\$K)	\$2,001

**PRJ002178: Greenway Trails - Northern Segment**

Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gwynns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello.

**Project type**

New Asset

**Location**

Northern Sections of Bikeways Greenway Trail  
- Gwynns Falls Trail / Leakin Park to Herring  
Run Trail /

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated  
Bike Lane Network Plan (SBLNP) addendum.  
2018 Green Network Plan, and NET ZERO  
PLAN/Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,400	\$10,800	\$0	\$0	\$0	\$0	\$13,200
HUR	\$600	\$0	\$0	\$2,700	\$0	\$0	\$3,300
Total by Year (\$K)	\$3,000	\$10,800	\$0	\$2,700	\$0	\$0	\$16,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003091: Hamilton Avenue Streetscape Improvements**

Design and construct a new streetscape for Hamilton Avenue that slows vehicle traffic, accommodates parking needs for the newly renovated Gardenville Recreation Center, and provides ADA-accessible walking routes between the Gardenville Recreation Center and nearby bus stops.

**Project type**

New Asset

**Location**

Hamilton Avenue (Belair Rd. to Cedonia Ave.)

**Related plan**

Gardenville Recreation Center renovation

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$230	\$870	\$0	\$0	\$0	\$0	\$1,100
Total by Year (\$K)	\$230	\$870	\$0	\$0	\$0	\$0	\$1,100

**Estimated costs**

	Estimate
Design	\$230
Construction	\$870
Other	—
Total (\$K)	\$1,100



**PRJ003205: Harford Avenue Corridor Plan and Implementation**

Plan & design Complete Streets improvements to Harford Avenue & Ensor Street in the Oliver, Johnston Square, & Oldtown neighborhoods to support corridor safety, vitality, and connectivity.

**Project type**

New Asset

**Location**

Harford Ave/Ensor Street, North Ave. to N. High St.

**Related plan**

Johnston Square Master Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$0	\$500	\$2,500	\$0	\$0	\$3,400
Total by Year (\$K)	\$400	\$0	\$500	\$2,500	\$0	\$0	\$3,400

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,500
Other	—
Total (\$K)	\$1,700

**PRJ002904: Johnston Square Traffic Safety Improvements**

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

**Project type**

Modernization

**Location**

E. Preston and E. Biddle St from Fallsway to N Eden St

**Related plan**

DOT Planning Study from 2021

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,440	\$1,400	\$2,440	\$2,040	\$2,400	\$2,040	\$13,760
HUR	\$200	\$0	\$1,360	\$1,220	\$860	\$0	\$3,640
<b>Total by Year (\$K)</b>	<b>\$3,640</b>	<b>\$1,400</b>	<b>\$3,800</b>	<b>\$3,260</b>	<b>\$3,260</b>	<b>\$2,040</b>	<b>\$17,400</b>

**Estimated costs**

	Estimate
Design	\$2,270
Construction	\$11,800
Other	\$4,130
<b>Total (\$K)</b>	<b>\$18,200</b>

**PRJ003097: Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)**

Rehabilitation of Keith Avenue concrete road from S. Clinton St to Broening Hwy. This is a freight route improvement project in port area of south eastern Baltimore. The project length encompasses approx. 1 mile of concrete road and 0.6 miles of viaduct along Keith Avenue. Only new signing and marking will be included in viaduct area. The projects includes concrete road rehabilitation, curb and gutter repairs, LED street light upgrades, drainage improvements, new signs, new pavements marking.

**Project type**

State of Good Repair

**Location**

Keith Avenue from Broening Hwy. to S. Clinton St.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$1,200	\$2,400	\$0	\$0	\$0	\$4,400
HUR	\$200	\$300	\$600	\$0	\$0	\$0	\$1,100
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>

**Estimated costs**

	Estimate
Design	\$870
Construction	\$3,460
Other	\$1,170
<b>Total (\$K)</b>	<b>\$5,500</b>

**PRJ001518: Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation**

Rehabilitation of Madison Street roadway from N. Milton Avenue to Edison Hwy, it includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters, Street lighting fixtures upgrade, one new traffic signal and pedestrian signals installation, reconstruction of existing signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

**Project type**

Modernization

**Location**

Madison Street from N Milton Avenue to Edison Highway

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$578	\$0	\$0	\$0	\$0	\$0	\$578
HUR	\$479	\$0	\$0	\$0	\$0	\$0	\$479
Total by Year (\$K)	\$1,057	\$0	\$0	\$0	\$0	\$0	\$1,057

**Estimated costs**

	Estimate
Design	\$1,223
Construction	\$6,538
Other	\$1,962
Total (\$K)	\$9,723

**PRJ002529: Martin Luther King, Jr. Boulevard Sidepath**

Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

**Project type**

Modernization

**Location**

Martin Luther King Jr. Blvd. from Eutaw Pl. to Russell St.

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$500	\$2,200	\$0	\$0	\$0	\$2,700
Total by Year (\$K)	\$0	\$500	\$2,200	\$0	\$0	\$0	\$2,700

**Estimated costs**

	Estimate
Design	—
Construction	\$2,700
Other	—
Total (\$K)	\$2,700

**PRJ003098: Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)**

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

**Project type**

Modernization

**Location**

Milford Avenue from Liberty Heights Ave. to Post Rd.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$0	\$0	\$600	\$400	\$5,000	\$6,000
Total by Year (\$K)	\$0	\$0	\$0	\$600	\$400	\$5,000	\$6,000

**Estimated costs**

	Estimate
Design	\$1,900
Construction	\$2,300
Other	\$1,800
Total (\$K)	\$6,000

**PRJ001236: N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)**

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

**Project type**

Modernization

**Location**

N Fremont Ave from Lafayette Ave to Presstman St

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$200	\$0	\$0	\$0	\$0	\$0	\$200
HUR	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$700	\$0	\$0	\$0	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$1,035
Construction	\$5,500
Other	\$1,365
Total (\$K)	\$7,900

**PRJ002903: Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)**

Improve safety and functionality of this important arterial gateway for all users. Rehabilitate the pavement surface, consider reassigning road width to bicyclists, parking, or widened sidewalk. Ensure ADA compliance with ramps and traffic signals. Draining improvements may include improved and additional inlets as well as new pipes. Other potential improvements such as tree wells, signing and pavement marking improvements. Span wire signals may be converted to mast arms.

**Project type**

Modernization

**Location**

Orleans Street from N. Washington St. to Ellwood Ave.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,500	\$2,500	\$1,772	\$3,000	\$0	\$0	\$9,772
HUR	\$0	\$348	\$1,295	\$800	\$0	\$0	\$2,443
<b>Total by Year (\$K)</b>	<b>\$2,500</b>	<b>\$2,848</b>	<b>\$3,067</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,215</b>

**Estimated costs**

	Estimate
Design	\$2,500
Construction	\$9,000
Other	\$1,715
<b>Total (\$K)</b>	<b>\$13,215</b>



**PRJ001436: Park Heights Avenue Reconstruction Project (TR19303)**

Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

**Project type**

Modernization

**Location**

Park Heights Avenue from W Rogers Ave to W  
Strathmore Ave

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$575	\$0	\$0	\$0	\$0	\$0	\$575
Total by Year (\$K)	\$575	\$0	\$0	\$0	\$0	\$0	\$575

**Estimated costs**

	Estimate
Design	\$1,257
Construction	\$10,956
Other	\$2,742
Total (\$K)	\$14,955

**PRJ003206: Patapsco Ave. Multimodal Study**

Study and design a multi-modal reconfiguration of Patapsco Ave from Potee St to 6th St. This will take the design from about 30% concept to 100% design. This design will include accommodations for buses, bicycles, pedestrian connections, and will include traffic data collection and traffic engineering and public outreach services.

**Project type**

Modernization

**Location**

Patapsco Ave. from Potee St. to 6th St.

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$253	\$0	\$1,900	\$0	\$0	\$0	\$2,153
Total by Year (\$K)	\$253	\$0	\$1,900	\$0	\$0	\$0	\$2,153

**Estimated costs**

	Estimate
Design	\$521
Construction	\$1,900
Other	—
Total (\$K)	\$2,421

**PRJ002902: Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)**

Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play.

**Project type**

Modernization

**Location**

Pennsylvania Avenue from MLK Blvd to North Avenue

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$12,000
HUR	\$0	\$500	\$0	\$0	\$2,500	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$4,000</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$15,000</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$12,500
Other	\$2,500
<b>Total (\$K)</b>	<b>\$16,000</b>

**PRJ003209: RAISE Project - West Baltimore Shared Use Path**

The primary goal is to create a safe and accessible shared-use path for pedestrians and cyclists, connecting West Baltimore MARC train station to Martin Luther King Jr Boulevard. This path aims to enhance connectivity, promote active transportation, and contribute to the overall livability of West Baltimore.

**Project type**

New Asset

**Location**

Edmonson Avenue from Pulaski St to Martin  
Luther King Jr Boulevard

**Related plan**

2015 Bicycle Master Plan, 2018 Green Network  
Plan, 2023 Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$340	\$600	\$640	\$0	\$0	\$0	\$1,580
Total by Year (\$K)	\$340	\$600	\$640	\$0	\$0	\$0	\$1,580

**Estimated costs**

	Estimate
Design	—
Construction	\$1,500
Other	\$80
Total (\$K)	\$1,580

**PRJ002906: Russell Street Rehabilitation (Russell St. Viaduct to City Line)**

Rehabilitation of concrete pavement of Russell Street from Russell St Viaduct to Waterview Avenue (approx 0.25 mile road) and rehabilitation of asphalt pavement of Russell Street from Waterview Avenue to City Line (approx 1.1 mile road). Russell Street is major gateway to city of Baltimore. The projects includes curb and gutter repairs, replacement, LED street light upgrades, drainage improvements, inlet cleaning, new signs, new pavements markings.

**Project type**

State of Good Repair

**Location**

Russell Street from Russell Street Viaduct to  
City Line

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
HUR	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Total by Year (\$K)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,038
Other	\$1,212
Total (\$K)	\$5,500

**PRJ003302: Safe Streets 4 All - Toward Zero Action Plan**

Safe Streets and Roads for All Grant Award. Expand the Strategic Highway Safety Plan into a more comprehensive Vision Zero Action Plan. High Injury Network Pop-Ups and Quick-Builds, Complete Streets Communications Campaign, Baltimore Greenway Ciclovía Program

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$9,920	\$0	\$0	\$0	\$0	\$0	\$9,920
Total by Year (\$K)	\$9,920	\$0	\$0	\$0	\$0	\$0	\$9,920

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003208: School Area Traffic Safety Improvements**

Design and construct traffic safety improvements around schools. This includes redesigning intersections to be safer for pedestrians, adding traffic and pedestrian signals, and adding speed humps.

**Project type**

New Asset

**Location**

Multiple school areas citywide

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$800	\$450	\$450	\$0	\$0	\$0	\$1,700
Total by Year (\$K)	\$800	\$450	\$450	\$0	\$0	\$0	\$1,700

**Estimated costs**

	Estimate
Design	\$600
Construction	\$1,100
Other	—
Total (\$K)	\$1,700

**PRJ002905: W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)**

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

**Project type**

State of Good Repair

**Location**

W North Ave from W Mt Royal Ave to N Hilton St

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$8,000
HUR	\$0	\$500	\$500	\$1,000	\$0	\$0	\$2,000
Total by Year (\$K)	\$2,000	\$2,500	\$2,500	\$3,000	\$0	\$0	\$10,000

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$8,000
Other	\$2,000
Total (\$K)	\$11,000



## PRJ001360: W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)

Rehabilitate aging 60-year old concrete arterial roadway to provide a better riding surface on this important arterial, transit and truck route. Install missing pedestrian and bicycle (shared use trail) facilities to align with our Complete Streets focus. The project will also include ADA sidewalk upgrades, curb & gutter, street lighting, traffic signal reconstruction, drainage improvements, landscaping, signing and pavement marking improvements. It will include storm drains and a new water line that DPW will fund.

### Project type

Modernization

### Location

W Patapsco Avenue from Magnolia Ave to Pottee Street

### Cost center

Streets and Highways

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,772	\$874	\$0	\$0	\$0	\$0	\$5,646
HUR	\$0	\$1,475	\$0	\$0	\$0	\$0	\$1,475
<b>Total by Year (\$K)</b>	<b>\$4,772</b>	<b>\$2,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,121</b>

### Estimated costs

	Estimate
Design	\$1,550
Construction	\$19,000
Other	\$3,800
<b>Total (\$K)</b>	<b>\$24,350</b>

**PRJ002907: Wabash Multimodal Corridor Improvements**

This project includes final design and construction of a shared-use path on Wabash Avenue to improve safety for people riding bicycles, using micromobility, walking and using other non-motorized forms of transportation on this high-speed roadway, which has key government and retail destinations and incoming transit-oriented development.

**Project type**

Modernization

**Location**

Wabash Avenue

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$600	\$400	\$600	\$0	\$0	\$1,600
Total by Year (\$K)	\$0	\$600	\$400	\$600	\$0	\$0	\$1,600

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,400
Other	—
Total (\$K)	\$1,600

**PRJ003212: West Baltimore Multimodal Improvements**

The objective of this project is to improve safety and accessibility for pedestrians, cyclists, and individuals using mobility assist devices in West Baltimore. The construction of a comprehensive multimodal network featuring traffic-calming enhancements in Franklin Square, Midtown-Edmondson, Harlem Park, Poppleton, Sandtown, Union Square, and Hollins Market is intended to systematically address traffic safety challenges. The overarching goal is to establish secure routes, especially to key destinations such as schools, transit stations, and other pivotal locations, fostering a safer and more accessible environment for diverse modes of mobility within these communities.

**Project type**

New Asset

**Location**

Smallwood St, Hollins St, Stricker St, Lexington St, Carrollton Ave

**Related plan**

2015 Bike Master Plan, 2017 Separated Bike Lane Network Plan, 2018 Green Network Plan

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$200	\$600	\$350	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$200	\$600	\$350	\$0	\$0	\$0	\$1,150

**Estimated costs**

	Estimate
Design	\$200
Construction	\$750
Other	—
Total (\$K)	\$950

**PRJ002909: West Baltimore United Project**

Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets.

**Project type**

Modernization

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$500	\$500	\$500	\$500	\$500	\$2,500
Total by Year (\$K)	\$0	\$500	\$500	\$500	\$500	\$500	\$2,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002536: Wolfe-Washington Bikeway Design and Construction**

Design and construct a 2.2 mile protected cycle-track on Washington Street and traffic calming on Wolfe Street. This project will advance the existing 30% designs for these streets, with revisions as needed, informed by MDOT and community feedback.

**Project type**

Modernization

**Location**

Wolfe Street and Washington Street

**Cost center**

Streets and Highways

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$2,200	\$2,200	\$0	\$0	\$0	\$4,400
State Grant	\$160	\$0	\$0	\$0	\$0	\$0	\$160
<b>Total by Year (\$K)</b>	<b>\$160</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,560</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$4,400
Other	—
<b>Total (\$K)</b>	<b>\$5,400</b>

**PRJ003148: Orleans and Gay Street Intersection Improvements**

Redesign and reconfiguration of intersection of Orleans Street & Gay Street to improve traffic operations & multimodal safety.

**Project type**

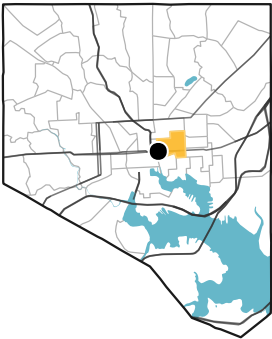
Modernization

**Location**

Orleans & Gay Intersection

**Cost center**

Traffic Engineering



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$1,950	\$0	\$0	\$0	\$0	\$2,350
Total by Year (\$K)	\$400	\$1,950	\$0	\$0	\$0	\$0	\$2,350

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,500
Other	\$650
Total (\$K)	\$2,350

**PRJ003146: Broadway Intersection Improvements**

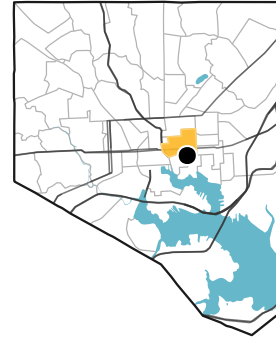
Redesign and implementation of geometric and traffic signal improvements along the Broadway Corridor at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue to improve traffic operations & multimodal safety.

**Project type**

Modernization

**Location**

Broadway at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$480	\$832	\$3,328	\$0	\$0	\$0	\$4,640
HUR	\$120	\$208	\$832	\$0	\$0	\$0	\$1,160
<b>Total by Year (\$K)</b>	<b>\$600</b>	<b>\$1,040</b>	<b>\$4,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>

**Estimated costs**

	Estimate
Design	\$600
Construction	\$4,200
Other	\$1,000
<b>Total (\$K)</b>	<b>\$5,800</b>

**PRJ002917: Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements**

Redesign and reconfiguration of intersection of Gwynns Falls Parkway & Garrison Boulevard to improve traffic operations & multimodal safety.

**Project type**

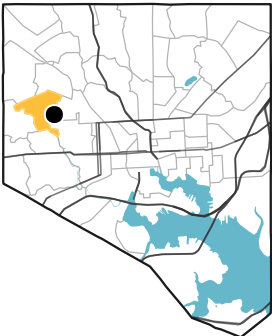
Modernization

**Location**

Gwynns Falls Parkway & Garrison Boulevard

**Cost center**

Traffic Engineering



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Total by Year (\$K)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050

**Estimated costs**

	Estimate
Design	\$400
Construction	\$750
Other	\$300
Total (\$K)	\$1,450



**PRJ003105: Citywide Quick-Build Traffic Calming to Hardscape Conversion**

Upgrade traffic calming “quick-build” locations that are currently paint and flexposts into hardscape installations of concrete and/or grassed areas. This project will reinforce the safety benefits gained from quickbuild projects, lower the maintenance needs for these areas, improve roadway and sidewalk aesthetics, and thereby increase community support for these safety measures.

**Project type**

New Asset

**Location**

Multiple locations citywide

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,120	\$330	\$0	\$0	\$0	\$1,450
Total by Year (\$K)	\$0	\$1,120	\$330	\$0	\$0	\$0	\$1,450

**Estimated costs**

	Estimate
Design	\$350
Construction	\$1,000
Other	\$100
Total (\$K)	\$1,450

**PRJ003107: Complete Streets - Safety Studies and Initiatives**

BCDOT must undertake several studies and initiatives in support of the Complete Streets Ordinance and in pursuit of safety citywide. These initiatives include: 1) Assign Complete Streets typologies (such as Urban Village Main; Parkway) to all city roadways in accordance with the Complete Streets Manual. 2) Set lower target speeds on all city roadways in accordance with the Complete Streets Manual, including performing traffic studies as required by law where speed cameras have been implemented. 3) Produce a public-facing Complete Streets Report to track Complete Streets progress and projects Citywide.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002552: FY25 - Advance Traffic Management System (ATMS) Upgrades**

Continued upgrade of ATMS (Advance Traffic Management System) and field controllers and perform system integration and facility equipment replacement to address obsolescence and improve the operation of the existing traffic signal as part of the City's intelligent transportation system (ITS).

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$5,680	\$0	\$0	\$1,920	\$0	\$0	\$7,600
HUR	\$1,420	\$0	\$0	\$480	\$0	\$0	\$1,900
<b>Total by Year (\$K)</b>	<b>\$7,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>

**Estimated costs**

	Estimate
Design	\$2,050
Construction	\$12,500
Other	\$2,000
<b>Total (\$K)</b>	<b>\$16,550</b>

**PRJ003124: FY25 - Citywide Traffic Safety Improvements**

Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000

**Estimated costs**

	Estimate
Design	\$6,000
Construction	\$27,000
Other	\$3,400
Total (\$K)	\$36,400

**PRJ003134: FY25 - Communications Upgrade - Hardwire**

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardwire communication network as part of an expansion of the City's fiber communications infrastructure.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$2,500	\$2,250	\$0	\$4,000	\$0	\$8,750
HUR	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Total by Year (\$K)	\$0	\$2,500	\$2,250	\$0	\$5,000	\$0	\$9,750

**Estimated costs**

	Estimate
Design	\$2,345
Construction	\$20,318
Other	\$3,700
Total (\$K)	\$26,363

**PRJ003127: FY25 - Communications Upgrade - Wireless**

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,000	\$0	\$5,000	\$0	\$0	\$0	\$9,000
HUR	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Total by Year (\$K)	\$4,000	\$0	\$6,250	\$0	\$0	\$0	\$10,250

**Estimated costs**

	Estimate
Design	\$1,400
Construction	\$9,700
Other	\$1,650
Total (\$K)	\$12,750

## PRJ003106: FY25 - Highway Safety Improvement Program (HSIP) Pedestrian Safety Improvements

BCDOT Traffic Division has won a Highway Safety Improvement Program (HSIP) grant to implement flashing beacons and hybrid pedestrian signals at more than 20 intersections citywide. These intersections were chosen due to a combination of high crashes and injuries and high demand, such as at parks. Traffic Division has the design underway but needs additional funding as the local match for construction.

### Project type

Modernization

### Location

Multiple locations citywide

### Cost center

Traffic Engineering

### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
HUR	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Total by Year (\$K)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003138: FY25 - Intelligent Transportation System (ITS) Improvements**

Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and supporting DSRC (dedicated short-range communications).

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
HUR	\$0	\$0	\$260	\$0	\$0	\$0	\$260
Total by Year (\$K)	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,300

**Estimated costs**

	Estimate
Design	\$750
Construction	\$3,950
Other	\$600
Total (\$K)	\$5,300



**PRJ003131: FY25 - Toward Zero Analysis and Safety Improvements**

Plan, design, and construction of large-scale corridor or area-wide transportation safety improvements to enable the City to reach its goal of zero transportation-related fatalities or serious injuries by 2030. Study, evaluate, and report the safety efficacy of various roadway interventions to iterate on safety strategy.

**Project type**

New Asset

**Location**

Multiple locations citywide

**Related plan**

Strategic Highway Safety Plan, forthcoming  
Vision Zero Action Plan

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$10,000	\$35,000	\$35,000	\$35,000	\$35,000	\$150,000
HUR	\$2,753	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,253
<b>Total by Year (\$K)</b>	<b>\$2,753</b>	<b>\$12,500</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$165,253</b>

**Estimated costs**

	Estimate
Design	\$11,800
Construction	\$54,500
Other	—
<b>Total (\$K)</b>	<b>\$66,300</b>

**PRJ003137: FY25 - Traffic Signal Construction & Reconstruction**

Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections as part of a recurring annual program.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
HUR	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$3,700	\$0	\$0	\$0	\$0	\$3,700

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$17,400
Other	\$1,900
Total (\$K)	\$20,800

**PRJ003150: FY25 - Traffic Signal Rewiring**

Replacement of traffic signal wiring to address wire degradation and single-point communications failures at signalized intersections.

**Project type**

Replacement

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,920	\$0	\$1,920	\$0	\$960	\$0	\$4,800
HUR	\$480	\$0	\$480	\$0	\$240	\$0	\$1,200
Total by Year (\$K)	\$2,400	\$0	\$2,400	\$0	\$1,200	\$0	\$6,000

**Estimated costs**

	Estimate
Design	\$1,800
Construction	\$6,400
Other	\$1,800
Total (\$K)	\$10,000

**PRJ003103: Fayette Street Safety Study and Road Diet**

BCDOT will launch a safety study on the W Fayette St corridor (the portion that is one-way: from MLK Blvd to N Payson St), then propose, design, and implement safety interventions in the short, medium, and long term to address safety needs along this corridor.

**Project type**

Modernization

**Location**

W. Fayette Street (MLK Blvd. to Payson St.)

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$250	\$770	\$0	\$0	\$0	\$0	\$1,020
Total by Year (\$K)	\$250	\$770	\$0	\$0	\$0	\$0	\$1,020

**Estimated costs**

	Estimate
Design	\$250
Construction	\$700
Other	\$70
Total (\$K)	\$1,020

**PRJ003104: Franklin-Mulberry Safety Initiative**

BCDOT Traffic Division will launch the study, design, and construction of proposed safety improvements on Franklin and Mulberry from Franklinton Rd to Monroe St. This segment has been identified on our high-crash high-injury network and is highlighted by our partners at MTA as a safety priority at their West Baltimore MARC Station. Interventions will combat high speeds and crashes in these roadway segments.

**Project type**

Modernization

**Location**

W. Franklin St. and W. Mulberry St. (Franklinton Rd. to Monroe St.)

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,000
Other	\$100
Total (\$K)	\$1,500

**PRJ002918: Sinclair Lane Corridor Improvements**

Study, redesign, implementation of geometric and operational improvements along the Sinclair Lane Corridor between Erdman Avenue and Parkside Drive to improve traffic operations & multi-modal safety.

**Project type**

Modernization

**Location**

Sinclair Lane Corridor between Erdman Avenue and Parkside Drive

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$1,400	\$0	\$0	\$0	\$0	\$1,900
Total by Year (\$K)	\$500	\$1,400	\$0	\$0	\$0	\$0	\$1,900

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,500
Other	\$400
Total (\$K)	\$2,300

**PRJ003199: Traffic Signal Reconstruction - Multiple Locations**

Reconstruct 10 signalized intersections citywide that require upgrades for safety, modernization, and state of good repair, including signals, pedestrian signals, ADA ramps, and geometric improvements to enhance safety.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$400	\$0	\$4,400	\$0	\$0	\$0	\$4,800
HUR	\$100	\$0	\$1,100	\$0	\$0	\$0	\$1,200
Total by Year (\$K)	\$500	\$0	\$5,500	\$0	\$0	\$0	\$6,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001950: Vision Zero/Bike Program - Maintenance and Construction (TR21016)**

Work necessary to maintain and improve select bicycle and pedestrian facilities within Baltimore City including intersection and traffic calming.

**Project type**

Unspecified

**Cost center**

Traffic Engineering

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005
Total by Year (\$K)	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0



# Enoch Pratt Free Library

## Agency overview

The Enoch Pratt Free Library (EPFL) was created by Maryland law in 1882, which enabled the City to accept the donation from Enoch Pratt to establish “The Enoch Pratt Free Library of Baltimore City.” Under the terms of Mr. Pratt’s gift, the Library is owned by the City but administered by a private Board of Trustees. The Library system consists of the Central Library, 21 neighborhood libraries, and two bookmobiles. The Central Library is designated as the State Library Resource Center under State law, with responsibility for providing a wide variety of services including the operation of “Sailor,” the internet-based network of the Maryland library community.

Typical capital projects include renovations or systemic improvements to branches.

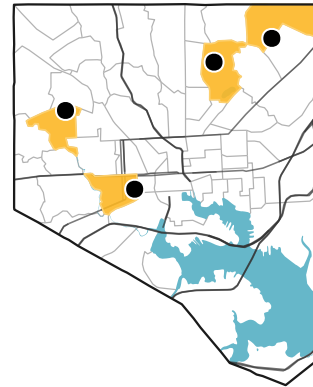
[Learn more at prattlibrary.org](http://prattlibrary.org) 

## Project requests

### Total EPFL requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$6,050	\$0	\$1,350	\$800	\$4,250	\$5,125	\$17,575
<b>Total (\$K)</b>	<b>\$6,050</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$800</b>	<b>\$4,250</b>	<b>\$5,125</b>	<b>\$17,575</b>

Enoch Pratt Free Library has requested \$17,575,000 for six projects. All six projects have a location mapped at right.



	Project	Total (\$K)
PRJ001111	Northwood Branch Library - HVAC & ADA Upgrades	\$5,050
PRJ002128	Northwood Branch Library Roof Replacement	\$150
PRJ001888	Forest Park Library Renovation/Addition	\$2,900
PRJ003123	Hamilton Branch Library - Full Renovation	\$5,925
PRJ002354	Former Hollins Branch - Senior Branch Admin. - Roof Replacement	\$550
PRJ002063	Park Heights Library Construction	\$3,000
	<b>Total - Agency Requests</b>	<b>\$17,575</b>

## PRJ001111: Northwood Branch Library - HVAC & ADA Upgrades

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

### Project type

State of Good Repair

### Location

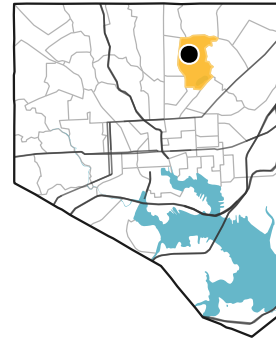
4420 Loch Raven Blvd. (B06064)

### Cost center

Enoch Pratt Free Library

### Operating impact

Decreased repair/operating costs



### Project requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$800	\$800	\$3,450	\$0	\$5,050
Total by Year (\$K)	\$0	\$0	\$800	\$800	\$3,450	\$0	\$5,050

### Estimated costs

	Estimate
Design	\$550
Construction	\$10,392
Other	\$2,908
Total (\$K)	\$13,850

**PRJ002128: Northwood Branch Library Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

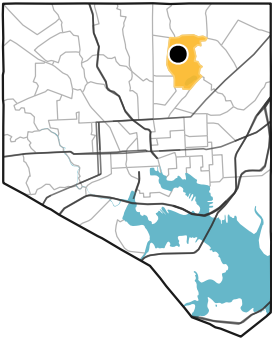
4420 Loch Raven Blvd. (B06064)

**Cost center**

Enoch Pratt Free Library

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$150	\$0	\$0	\$0	\$0	\$0	\$150

**Estimated costs**

	Estimate
Design	\$32
Construction	\$613
Other	\$171
Total (\$K)	\$816

**PRJ001888: Forest Park Library Renovation/Addition**

Execute a comprehensive interior fit-out for the entire building, incorporating numerous ADA upgrades, installing a new elevator, and expanding the overall footprint with a new addition.

**Project type**

Modernization

**Location**

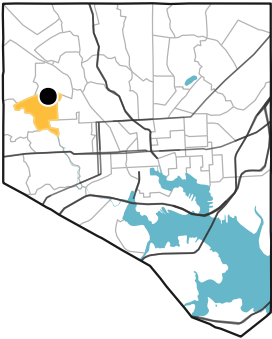
3023 Garrison Blvd. (B06060)

**Cost center**

Enoch Pratt Free Library

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
Total by Year (\$K)	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900

**Estimated costs**

	Estimate
Design	\$633
Construction	\$7,899
Other	\$2,268
Total (\$K)	\$10,800

**PRJ003123: Hamilton Branch Library - Full Renovation**

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

**Project type**

Modernization

**Location**

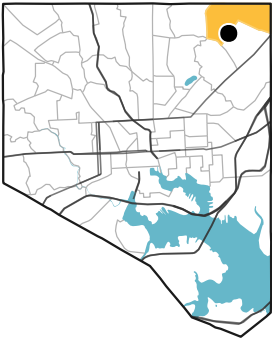
5910 Harford Rd. (B06072)

**Cost center**

Enoch Pratt Free Library

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$0	\$0	\$800	\$5,125	\$5,925
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$800	\$5,125	\$5,925

**Estimated costs**

	Estimate
Design	\$575
Construction	\$11,433
Other	\$3,192
Total (\$K)	\$15,200

**PRJ002354: Former Hollins Branch - Senior Branch Admin. - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

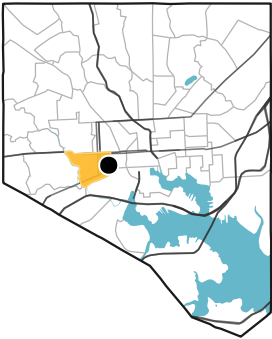
3023 Garrison Blvd. (B06189)

**Cost center**

Enoch Pratt Free Library

**Operating impact**

Decreased repair/operating costs



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
G0 Bond - Infra.	\$0	\$0	\$550	\$0	\$0	\$0	\$550
Total by Year (\$K)	\$0	\$0	\$550	\$0	\$0	\$0	\$550

**Estimated costs**

	Estimate
Design	\$28
Construction	\$564
Other	\$158
Total (\$K)	\$750

**PRJ002063: Park Heights Library Construction**

Construct a new single-story 17,000 square feet state-of-the-art library, integrating advanced technology and sustainable practices, while increasing capacity and fostering community engagement.

**Project type**

New Asset

**Location**

4800 block Park Heights Ave.

**Cost center**

Enoch Pratt Free Library

**Operating impact**

Decreased repair/operating costs

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total by Year (\$K)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

**Estimated costs**

	Estimate
Design	\$485
Construction	\$10,755
Other	\$2,988
Total (\$K)	\$14,228



**Additional priority projects**

Enoch Pratt Free Library has identified 1 additional project as a high priority.

Project	
<a href="#">PRJ003112</a>	Southeast Anchor Library - HVAC and Building Upgrades

**PRJ003112: Southeast Anchor Library - HVAC and Building Upgrades**

Replace the outdated and failing HVAC controls system, security system address issues concerning window and roof leaks.

**Project type**    State of Good Repair

**Location**        3601 Eastern Ave. (B07021)

**Cost center**      Enoch Pratt Free Library

**Operating impact**  
Decreased repair/operating costs

# Parking Authority of Baltimore City

## Agency overview

The Parking Authority of Baltimore City (PABC) is responsible for on-street and off-street parking, including the management of the metered parking system and maintenance of over 800 pay-by-license-plate multispace parking meters, and over 3,400 single-space parking meters; administration of special parking programs such as residential permit parking and car sharing; enforcement of parking regulations; and management and development of off-street parking facilities.

Typical capital projects include improvements to garage structures, elevators, and lighting.

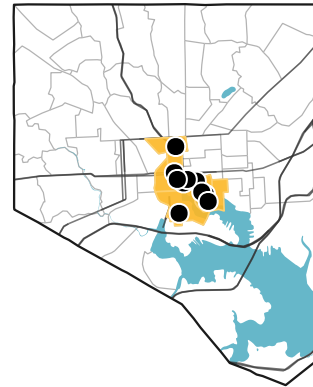
Learn more at [parking.baltimorecity.gov](https://parking.baltimorecity.gov) 

## Project requests

### Total PABC requests by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$3,415	\$4,275	\$2,621	\$3,065	\$2,251	\$0	\$15,627
Total (\$K)	\$3,415	\$4,275	\$2,621	\$3,065	\$2,251	\$0	\$15,627

Parking Authority of Baltimore City has requested \$15,626,800 for twenty-four projects. All twenty-four projects have a location mapped at right.



	Project	Total (\$K)
PRJ003305	Baltimore Street Garage Elevator Modernization Plan	\$1,000
PRJ003306	Caroline Street Elevator Modernization Plan	\$750
PRJ003322	Caroline Street Garage Capital Repairs & Replacements	\$455
PRJ003315	Garage Structural Assessments	\$245
PRJ003323	Fayette Street Garage Capital Repairs & Replacements	\$259
PRJ003331	Garage Lighting Upgrades	\$1,005
PRJ003308	Fleet & Eden Garage Elevator Modernization Plan	\$250
PRJ003324	Fleet & Eden Street Garage Capital Repairs & Replacements	\$1,187
PRJ003328	Franklin Street Garage Capital Repairs & Replacements	\$526
PRJ003307	Franklin Street Garage Elevator Modernization Plan	\$1,000

(continued)

	Project	Total (\$K)
PRJ003309	Lexington Street Garage Elevator Modernization Plan	\$100
PRJ003329	Little Italy Garage Capital Repairs & Replacements	\$559
PRJ003310	Little Italy Garage Elevator Modernization Plan	\$750
PRJ003325	Penn Station Garage Capital Repairs & Replacements	\$735
PRJ003312	Penn Station Garage Elevator Modernization Plan	\$500
PRJ003327	St. Paul Street Garage Capital Repairs & Replacements	\$700
PRJ003313	St. Paul Street Garage Elevator Modernization Plan	\$250
PRJ003326	West Street Garage Capital Repairs & Replacements	\$356
PRJ003314	West Street Garage Elevator Modernization Plan	\$500
PRJ003346	Garage Fire Suppression System Repairs	\$750
PRJ003343	Garage Non-Structural Capital Repairs - Other Misc.	\$1,000
PRJ003342	Garage Plumbing/Draining Repairs	\$1,000
PRJ003345	Garage Security Camera System Upgrades	\$750
PRJ003344	Parking Lot Paving/Subsurface Repairs	\$1,000
<b>Total – Agency Requests</b>		<b>\$15,627</b>

**PRJ003305: Baltimore Street Garage Elevator Modernization Plan**

Upgrade/repair 2 elevators, including maintenance of elevator accessories

**Project type**

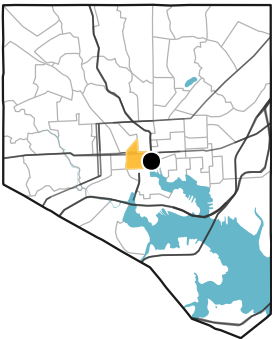
Modernization

**Location**

15 Guilford Avenue

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$830
Other	\$70
Total (\$K)	\$1,000

**PRJ003306: Caroline Street Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

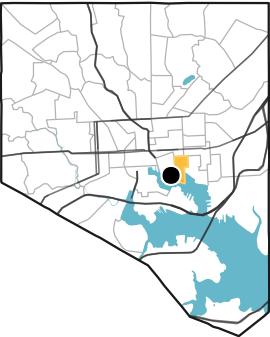
Modernization

**Location**

805 S. Caroline St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$750	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$40
Construction	\$650
Other	\$60
Total (\$K)	\$750

**PRJ003322: Caroline Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

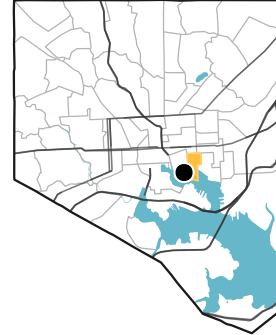
State of Good Repair

**Location**

805 S. Caroline St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$455	\$0	\$455
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$455	\$0	\$455

**Estimated costs**

	Estimate
Design	\$55
Construction	\$300
Other	\$100
Total (\$K)	\$455



**PRJ003315: Garage Structural Assessments**

Perform full structural assessment inclusive of hvac systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

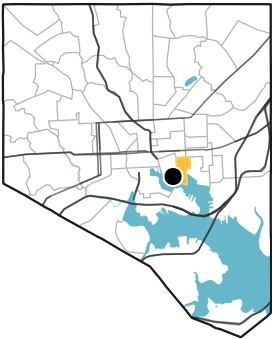
State of Good Repair

**Location**

805 S. Caroline St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$210	\$35	\$0	\$0	\$0	\$0	\$245
Total by Year (\$K)	\$210	\$35	\$0	\$0	\$0	\$0	\$245

**Estimated costs**

	Estimate
Design	\$35
Construction	—
Other	—
Total (\$K)	\$35

**PRJ003323: Fayette Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

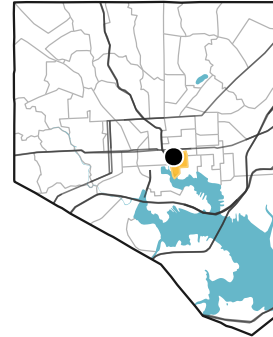
State of Good Repair

**Location**

100 E. Fayette St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$259	\$0	\$259
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$259	\$0	\$259

**Estimated costs**

	Estimate
Design	\$59
Construction	\$100
Other	\$100
Total (\$K)	\$259

**PRJ003331: Garage Lighting Upgrades**

Upgrade all facility lights including roof, stairwell, drive aisle lights.

**Project type**

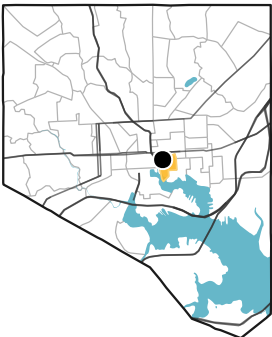
State of Good Repair

**Location**

100 E. Fayette St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$205	\$170	\$265	\$365	\$0	\$0	\$1,005
Total by Year (\$K)	\$205	\$170	\$265	\$365	\$0	\$0	\$1,005

**Estimated costs**

	Estimate
Design	\$5
Construction	\$10
Other	\$5
Total (\$K)	\$20

**PRJ003308: Fleet & Eden Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

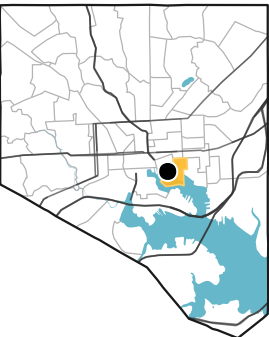
Modernization

**Location**

501 S Eden St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$250	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$12
Construction	\$232
Other	\$6
Total (\$K)	\$250

**PRJ003324: Fleet & Eden Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

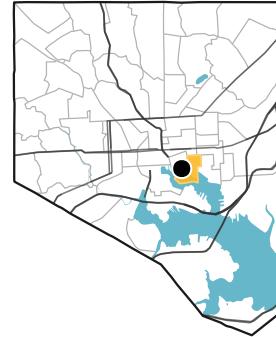
State of Good Repair

**Location**

501 S Eden St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$1,187	\$0	\$1,187
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$1,187	\$0	\$1,187

**Estimated costs**

	Estimate
Design	\$287
Construction	\$800
Other	\$100
Total (\$K)	\$1,187

**PRJ003328: Franklin Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

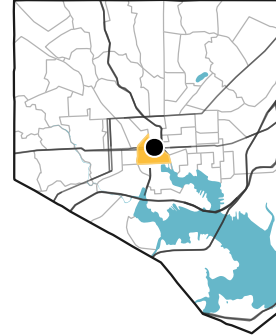
State of Good Repair

**Location**

15 W. Franklin St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$526	\$0	\$0	\$0	\$0	\$526
Total by Year (\$K)	\$0	\$526	\$0	\$0	\$0	\$0	\$526

**Estimated costs**

	Estimate
Design	\$200
Construction	\$316
Other	\$10
Total (\$K)	\$526

**PRJ003307: Franklin Street Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

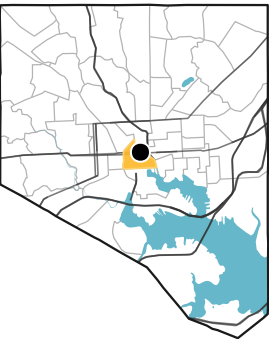
Modernization

**Location**

15 W. Franklin St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$170
Construction	\$756
Other	\$74
Total (\$K)	\$1,000

**PRJ003309: Lexington Street Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

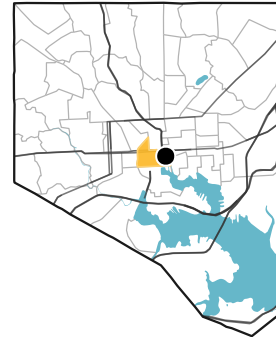
Modernization

**Location**

510 E. Lexington St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$100	\$0	\$100

**Estimated costs**

	Estimate
Design	\$5
Construction	\$80
Other	\$15
Total (\$K)	\$100



**PRJ003329: Little Italy Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

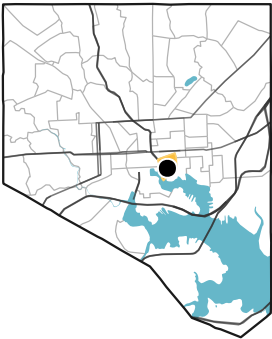
State of Good Repair

**Location**

400 S. Central St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$559	\$0	\$0	\$0	\$0	\$559
Total by Year (\$K)	\$0	\$559	\$0	\$0	\$0	\$0	\$559

**Estimated costs**

	Estimate
Design	\$56
Construction	\$304
Other	\$199
Total (\$K)	\$559

**PRJ003310: Little Italy Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

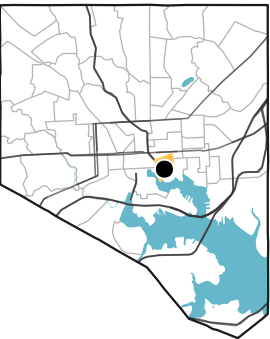
Modernization

**Location**

400 S. Central St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$750	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$200
Construction	\$530
Other	\$20
Total (\$K)	\$750

**PRJ003325: Penn Station Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

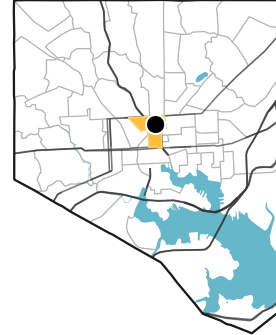
State of Good Repair

**Location**

1511 N. Charles St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$735	\$0	\$0	\$0	\$0	\$735
Total by Year (\$K)	\$0	\$735	\$0	\$0	\$0	\$0	\$735

**Estimated costs**

	Estimate
Design	\$10
Construction	\$700
Other	\$25
Total (\$K)	\$735

**PRJ003312: Penn Station Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

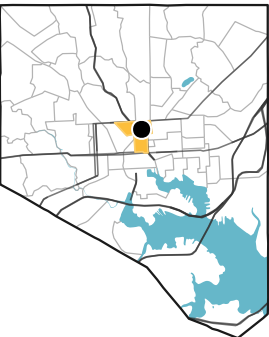
Modernization

**Location**

1511 N. Charles St.

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$500	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$20
Construction	\$455
Other	\$25
Total (\$K)	\$500

**PRJ003327: St. Paul Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

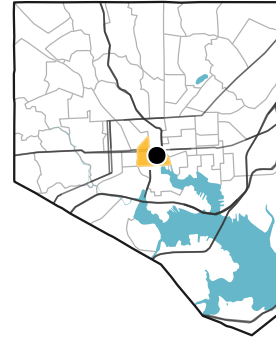
State of Good Repair

**Location**

210 St. Paul Place

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$700	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$88
Construction	\$400
Other	\$212
Total (\$K)	\$700

**PRJ003313: St. Paul Street Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

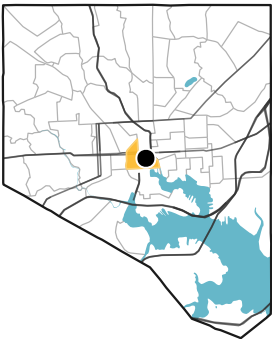
Modernization

**Location**

210 St. Paul Place

**Cost center**

Transportation



**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$250	\$0	\$250

**Estimated costs**

	Estimate
Design	\$12
Construction	\$232
Other	\$6
Total (\$K)	\$250

**PRJ003326: West Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

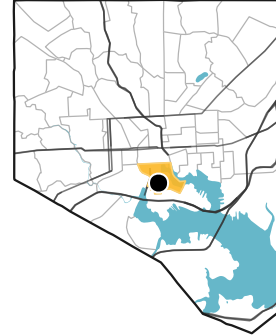
State of Good Repair

**Location**

40 E. West St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$356	\$0	\$0	\$0	\$356
Total by Year (\$K)	\$0	\$0	\$356	\$0	\$0	\$0	\$356

**Estimated costs**

	Estimate
Design	\$23
Construction	\$289
Other	\$44
Total (\$K)	\$356

**PRJ003314: West Street Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

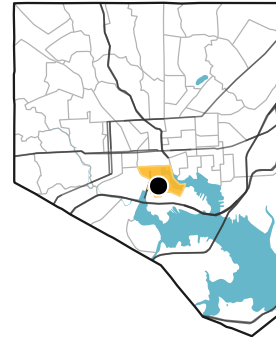
Modernization

**Location**

40 E. West St.

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$64
Construction	\$430
Other	\$6
Total (\$K)	\$500



**PRJ003346: Garage Fire Suppression System Repairs**

Upgrade outdated/deteriorated fire suppression system at Parking Authority facilities.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$0	\$250	\$250	\$0	\$0	\$750
Total by Year (\$K)	\$250	\$0	\$250	\$250	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$75
Construction	\$550
Other	\$125
Total (\$K)	\$750

**PRJ003343: Garage Non-Structural Capital Repairs - Other Misc.**

Repair miscellaneous problems with facility (small concrete, painting, etc.)

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
Total (\$K)	\$1,000

**PRJ003342: Garage Plumbing/Draining Repairs**

Upgrade plumbing/drain system at facilities to address water ponding/retention and avoid compromising parking structures.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
Total (\$K)	\$1,000

**PRJ003345: Garage Security Camera System Upgrades**

Replace outdated garage security cameras at Parking Authority facilities.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$500	\$250	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$500	\$250	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$75
Construction	\$550
Other	\$125
Total (\$K)	\$750

**PRJ003344: Parking Lot Paving/Subsurface Repairs**

Repair lots, roads, subsurfaces and drive lanes at facilities

**Project type**

State of Good Repair

**Location**

All parking lots

**Cost center**

Transportation

**Project requests by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
Total (\$K)	\$1,000

**Additional priority projects**

Parking Authority of Baltimore City has identified 1 additional project as a high priority.

Project	
PRJ003037	Franklin St. Garage Improvements

**PRJ003037: Franklin St. Garage Improvements**

This is for work on accessible portions of the garage parking decks, expansion joints in the parking deck, stairs and inside of the exposed exterior precast panels at the roof level.

**Project type**    Unspecified

**Location**        Franklin Street Garage

**Cost center**      Transportation

# Appendices



# Project names and identifiers

## Project names

This year's report uses new project naming conventions created by Department of Planning staff to provide a more organized and easy to read project list.

Typical changes to project names include:

- Removing the legacy account ID numbers, CIP number, and outdated fiscal year information
- Using consistent formatting and spacing for contract numbers, building names, and project details
- Unpacking abbreviations, e.g. Water Main instead of WM, and using formal program or projects name as appropriate

To help agency staff or City residents compare projects in this report to prior year reports, the table below provides a crosswalk between the existing and updated project names. Department staff expect to add a second reference table with a crosswalk between legacy CIP project numbers in a future update to this report.

Project code	Name (Workday)	Name (Report)
<b>Baltimore City Information Technology</b>		
PRJ003041	Camden Street Skywalk Repair or Replacement	Camden Street Skywalk - Repair/Replacement
PRJ003353	Clifton Park Ballfield & Bandshell	---
PRJ000007	901051 Montebello Lake Dredging	Montebello Lake Dredging
PRJ000016	901152 Baltimore City Heritage Area Small Capital Grants	Baltimore City Heritage Area Small Capital Grant Program
PRJ000167	901860 Industrial and Commercial	BDC Industrial and Commerical Business Loan Program
PRJ000175	901926 Cold, Home, and Montebello Acquisition and Demolition	CHM Acquisition and Demolition
PRJ000188	902047 Quarantine Road Landfill Expansion	Quarantine Road Landfill Expansion
<b>Baltimore City Mayor's Office</b>		
PRJ000191	902070 Watershed Bridge Maintenance	Watershed Bridge Maintenance
PRJ000216	902297 WC 1377 Ashburton Lift Pump Up	Ashburton Low-Lift Pump Upgrades (WC1377)
PRJ000223	902326 TR12309 Wilkens Ave Bridge Over Gwynns	Wilkens Ave. Bridge over Gwynns Falls Replacement (TR12309)
PRJ000306	902973 WC 1257 Falls Road WM Replacement	Falls Road Water Main Replacement (WC1257)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ000310	903001 Mayoralty Unallocated Reserve	Future Year Cultural Spaces Capital Support Fund
PRJ000351	903245 Land Resources Administration	Land Resources Administration
PRJ000371	Southern Police District - Interior renovations (Restroom, locker room and fitness center)	Southern District - Interior Renovations
PRJ000386	903364 Lead Hazard Reduction Program	Lead Hazard Reduction Program
PRJ000435	903731 Montebello Water Recycle Program	Montebello Walter Filtration Plant 1 and 2 - Filter Replacement
PRJ000452	903890 SC990 Administration Building Repairs	Administration Building Repairs (SC990)
PRJ000461	903959 SC1018 Sludge Blend Tank Rehabilitation	Patapsco Sludge Blend Tank Rehabilitation (SC1018)
PRJ000474	904017 SC979 Dundalk Pumping Sta Rehabilitation	Dundalk Pumping Station Rehabilitation (SC979)
<b>Baltimore City Public Schools</b>		
PRJ000498	904099 Small Storm Drains and Inlet Repair	Small Storm Drain and Inlet Repairs
PRJ000518	904177 Acquisition and Relocation - Current	Acquisition and Relocation Program
PRJ000528	904230 Abel Wolman HVAC and Fire Protection	Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades
PRJ000568	904448 Harbor Debris Collectors	Inner Harbor Debris Collectors
PRJ000590	904602 Upton	Upton Building Demolitions
PRJ000627	904937 SC993 Jones Falls Pump Station Rehabilitation	Jones Falls Pump Station Rehabilitation (SC993)
PRJ000629	904941 SC985 Hi Level Interceptor	Hi Level Interceptor (SC985)
PRJ000630	904942 SC994 Pat Clarifier Rehabilitation	Patapsco Clarifier Rehabilitation (SC994)
<b>Baltimore Convention Center</b>		
PRJ000634	904951 SC866 SW Diversion Sewer Improvement	Southwest Diversion Sewer Improvements (SC866)
PRJ000638	904976 WC1406 On Call Carbon Fiber	On-Call Carbon Fiber Repair Services (WC1406)
PRJ000665	905109 Micro Loan Active	Baltimore Micro Loan Fund
PRJ000669	905116 WM Replace Reisterstown Rd	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements
PRJ000684	905142 Upton Future Development Site Active	Argyle Ave. & Myrtle Ave. Development Site Preparation

(continued)

Project code	Name (Workday)	Name (Report)
PRJ000694	905177 WM Barclay and Vicinity	Barclay Area Water Main Replacement
PRJ000700	905192 Project 1201 Large Diameter Maintenance	Large Diameter Water Main Maintenance - Project 1201
PRJ000706	905226 Affordable Housing Trust Fund	Affordable Housing Trust Fund
PRJ000744	905546 Water Co1326 SCADA and DCS Master	SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)
PRJ000774	905704 Construction Reserve Water Facility Protection	Ashburton Walter Filtration Plant - Filter Replacement
PRJ000783	905732 Project 653 Inspection and Monitoring Of	DPW OEC Inspection and Monitoring Repairs - Project 653
PRJ000832	906068 Watershed Rd and Culvert Maintenance	Watershed Road and Culvert Maintenance
PRJ000840	906086 Environmental Assessment Penn and Curtis	Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment
PRJ000859	906123 Robert Marshall Field Active	Robert Marshall Field Improvements
PRJ000863	906133 Construction Reserve Meter Replacement	Proactive Water Meter Replacements
PRJ000874	906176 WM Fells Point and West Canton	Fells Point and West Canton Water Main
PRJ000889	906226 Harford Sr Envelope Upgrades	Harford Senior Center - Envelope Upgrades
PRJ000904	906405 Citywide Stream Restoration	Citywide Stream Restoration Program
PRJ000922	906548 SC949 Rehabilitation Stony Run Pumping	Stoney Run Pumping Station Rehabilitation (SC949)
PRJ000939	906657 SC947 WW Collection System Gwynns Falls	Wastewater Collection System Improvements - Gwynns Falls (SC947)
<b>Baltimore Development Corporation</b>		
PRJ000969	906921 Building Improvement Liberty Dam	Liberty Dam Building Improvement
PRJ001004	907097 Irvington Field at Fred B. Leidig Recreation Center	Irvington Field at Fred B. Leidig Recreation Center Renovation
PRJ001009	907105 City Hall Extension Stone Walls Renovation	City Hall Extension - Stone Walls Renovation
PRJ001019	907127 WC 1301 O and C Lg Water Main Replacement	Large Water Main Replacement (WC1301)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ001030	907157 MCC – Land Management – HCD	MCC Vacant Land Management
PRJ001040	907224 Leakin Park Pump Station Rehabilitation	Leakin Park Pumping Station Rehabilitation
<b>Department of General Services</b>		
PRJ001070	907624 Rehabilitation Program Herring Run	Herring Run Sanitary Sewer Overflow Rehabilitation Program
PRJ001072	907638 Water Audit	Baltimore City Water Distribution System Audit
PRJ001081	907687 WC 1197 Susquehanna Transfer	Susquehanna Transmission Main Valve Replacements (WC1197)
PRJ001085	907714 AHP Johnston Square	Affordable Housing Program (AHP) – Johnston Square
PRJ001089	907740 Jones Falls Greenway Phase V D	Jones Falls Trail – Phase V Improvements
PRJ001101	907934 WC1390 Guilford Office Renovation	210 Guilford Avenue Renovation (WC1390)
PRJ001105	907997 BC 6520 Prettyboy Bridge Deck	Prettyboy Bridge Deck Improvements
PRJ001111	Northwood Branch Library – Full Renovation	Northwood Branch Library – HVAC & ADA Upgrades
PRJ001130	908064 Innovation Fund	Innovation Loan and Grant Fund
PRJ001146	908094 Project 1185.7.1 and 2 WC1321 22	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
PRJ001162	908131 Reedbird Park Improvements Active	Reedbird Park Improvements
PRJ001182	908400 Construction Reserve Valve and Hydrant R	Water Valve and Fire Hydrant Repair/Replacement
PRJ001194	908503 WC1219 Lab Facility Montebello	Montebello Lab Facility Upgrades (WC1219)
PRJ001198	908614 SC919 Improvment Outfall Sewershed	Outfall Sewershed Improvement (SC919)
PRJ001201	908655 SC945 WW Collection System Herring Run	Wastewater Collection System Improvements – Herring Run (SC945)
PRJ001214	908766 Sisson Street over CSX Active	Sisson Street Bridge over CSX Replacement
PRJ001234	909048 SC969 Lane Siphon and Armistead Run	Horners Lane Siphon across Armistead Run Repairs (SC969)
PRJ001236	909051 N. Fremont and Lafayette TR19304	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)

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Project code	Name (Workday)	Name (Report)
PRJ001263	909098 Future WM Replacement	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements
PRJ001267	909106 Druid Hill Park Reservoir	Druid Hill Park Reservoir Improvements
PRJ001287	909212 Systemic Improvements	City Schools Systemic Improvements
PRJ001304	909501 Montebello Water Filtration Pl	Montebello Filter Rehabilitation
PRJ001309	909569 SC954 Rehabilitation PST's 3 and 4 Bk River	Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)
PRJ001316	909634 WC1271, 1272, and 1273 Main Replacement	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
PRJ001326	909769 Remington Av Bridge and Stoney Run	Remington Ave. Bridge Replacement
PRJ001333	909991 WC 1382 Montebello Finished	Montebello Reservoir Structure Finish Study (WC1382)
PRJ001360	910071 Patapsco and Magnolia TR19307	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)
PRJ001374	910094 Herring Run Improvements FY 18	Herring Run Park Improvements
PRJ001395	910300 Urgent Needs Water Facilities	Water Facilities - Urgent Needs
PRJ001410	910609 Project 1185.3 WC 1313 and WC 1312	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
PRJ001426	911022 SC982 Eastern Ave Pumping Station	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)
PRJ001436	911048 Park Heights, Rogers, and Strath TR19303	Park Heights Avenue Reconstruction Project (TR19303)
PRJ001441	911058 Facility Signage FY 16 Active	BCRP Parks/Facilities Signage
PRJ001457	911093 Clifton Park Improvement FY 18	Clifton Park Improvements
PRJ001475	911223 Watershed Comprehensive Plan	Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs
PRJ001518	912052 Madison and Milton and Edison TR19305	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation
PRJ001534	912079 Bocek Park Athletic Center Active	Bocek Park Athletic Center Renovation
PRJ001539	912092 Community Parks and Playgrounds FY 18	Violetville Park Improvements

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Project code	Name (Workday)	Name (Report)
PRJ001540	912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	Gwynns Falls Athletic Fields Renovation
PRJ001562	912715 WC 1243 Cromwell PS Rehabilitation	Cromwell Water Pumping Station Rehabilitation (WC1243)
PRJ001572	913035 Northwest Transfer Station	Northwest Transfer Station Improvements
PRJ001573	913036 Southeast Baltimore Redevelopment	Southeast Baltimore Redevelopment
PRJ001583	913055 NW Park Improvements FY 15 Active	Northwest Park Improvements
PRJ001596	913101 QRLF E&S Control and Wet Pond Active	Quarantine Road Landfill E&S Control and Wet Pond
PRJ001639	914085 Patterson Park Master Active	Patterson Park Master Plan Implementation
PRJ001643	914110 Clifton Mansion Site Improvements Active	Clifton Mansion Site Improvements
PRJ001672	915052 Druid Park Comm Center Active	Former Reptile House Office/Bathroom Conversion
PRJ001687	915601 TR 15005 Warren Road Bridge	Warren Rd. Bridge Replacement (TR15005)
PRJ001692	915933 SC988 Pat Second Reactor	Patapsco Secondary Reactor Rehabilitation (SC988)
PRJ001693	915980 WC 1380 Concrete Dam Rehabilitation	Concrete Dam Rehabilitations (WC1380)
PRJ001748	917337 SC927 Back River WWTP Power Re	Back River Power System Improvements (SC927)
PRJ001772	919001 Construction Reserve Unallotted	DOT Unallotted Construction Reserve
PRJ001833	921026 CC Jackson Pool and Park Active	C.C. Jackson Pool and Park Design and ADA Upgrades
PRJ001851	922014 Landfill Grdwater Well and Comp Active	Quarantine Road Landfill Groundwater Monitoring Well Replacement and Compliance Services
PRJ001861	922053 Inner Harbor Infrastructure Active	Inner Harbor Infrastructure
PRJ001866	922984 WC1397 Montebello FC Panel	Montebello Filter Control Panel Replacement (WC1397)
PRJ001867	922994 WC 1390 Guilford Street	210 Guilford Avenue Renovation (WC1390)
PRJ001874	923015 Howard St Bridge Replacement	Howard Street Bridge Replacement

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Project code	Name (Workday)	Name (Report)
PRJ001876	923019 Homeowner Incentives Program	Baltimore City Homeowner Incentives Program
PRJ001886	923050 Youth Campground Gwynns Falls	Gwynns Falls Youth Campground Improvements
PRJ001888	923089 Forest Park Library - Addition and Renovation	Forest Park Library Renovation/Addition
PRJ001934	926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	Waterview Ave. Bridge over I-295 Ramp Replacement
PRJ001943	926030 Liberty Reservoir Dam Crest	Liberty Reservoir Dam Crest
PRJ001950	927017 Vision Zero/Bike Const TR21016	Vision Zero/Bike Program - Maintenance and Construction (TR21016)
PRJ001963	928009 SC 951 Comprehensive Biosolids	Comprehensive Biosolids Management Plan (SC951)
PRJ001999	932009 Dartmouth Glen Retaining Wall Replacement	Dartmouth Glen Retaining Wall Replacement
PRJ002010	934003 Russell Street Bridge and Monroe Street Ramp over CSX	Russell Street and Monroe Street Ramp Bridge Replacements
PRJ002012	934011 Leachate Conveyance Upgrade	Quarantine Road Landfill Leachate Conveyance Upgrade
PRJ002025	937013 Facade Improvements Active	Facade Improvement Program
PRJ002029	938005 Water Supply Tunnel Inspection and Rehabilitation	Water Supply Tunnel Inspection and Rehabilitation
PRJ002031	939004 Walbrook Library Renovation	Walbrook Library Renovation
PRJ002063	954010 Park Heights Library - New Building	Park Heights Library Construction
PRJ002069	959002 Bowleys Lane Collection Yard	Eastern Sanitation Yard Improvements
PRJ002071	961005 Programmatic Space Upgrades	City Schools Programmatic Space Upgrades
PRJ002121	Eastern Police District - Roof Replacement, Restroom and locker renovation	Eastern District - Roof & Bathroom Upgrades
PRJ002123	906177 Armstead Gardens 243	Armistead Gardens Elementary/Middle School #243
PRJ002128	950005 Northwood Library - Roof Replacement	Northwood Branch Library Roof Replacement
PRJ002136	906122 CC Jackson Park Expansion	C.C. Jackson Park Expansion
PRJ002137	906151 Comprehensive Plan	BCRP Comprehensive Plan
PRJ002143	907161 CHOICE City Spring Park Improvements (Phase I and II)	City Spring Park - Phase I and II Improvements
PRJ002154	909132 Solo Gibbs Recreation Center - Phase II	Solo Gibbs Recreation Center - Phase II Construction

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Project code	Name (Workday)	Name (Report)
PRJ002161	911087 North Harford Park Improvement	North Harford Park Improvements
PRJ002178	905148 Bikeways Greensway Trails Nort	Greenway Trails - Northern Segment
<b>Department of Housing and Community Development</b>		
PRJ002186	907151 Neighborhood Traffic Calming	Neighborhood Traffic Calming Program
PRJ002207	903922 SC1022 CCTV Assessment Zone D	Sanitary Sewer CCTV Assessment Services - Zone D (SC1022)
PRJ002216	914133 Jones Falls Sewershed Inflow	Jones Falls Sewershed Inflow
PRJ002217	914702 Proj 1303.2 Lg Sewers/Intercep	Large Sewers/Interceptors Inspections - Proj 1303.2
PRJ002220	919701 Proj 1303.1 Lg Sewers/Intercep	Large Sewers/Interceptors Inspections - Proj 1303.1
PRJ002221	920132 SC1014-Jones Falls Sewershed	Jones Falls Sewershed Rehabilitation (SC1014)
PRJ002223	903969 WC1349 Madison Street WM	Madison Street Water Main Replacement (WC1349)
PRJ002225	904239 Mount St Water Main Replace	Mount St. Water Main Replacement
PRJ002230	905241 Yale Heights Water Main Replac	Yale Heights Water Main Replacement
PRJ002235	906967 WC 1421 Montebello Solar Panel	Montebello Solar Panel Installation (WC1421)
PRJ002321	917800 800 Block Harlem Edmondson	Harlem and Edmondson Ave. Redevelopment
PRJ002324	922052 Housing Updates to Benefit Sen	Housing Updates to Benefit Seniors (HUBS) Program
PRJ002352	957010 Marie G Farring 203	Maree G. Farring Elementary/Middle School #203 Renovation/Addition
PRJ002354	917016 Hollins Senior Admin BLD - Roof Replacement	Former Hollins Branch - Senior Branch Admin. - Roof Replacement
PRJ002365	913102 Bike Masterplan Eutaw Place	Eutaw Place Separated Bike Lanes
PRJ002370	902928 SC1028 Outfall 156	Sanitary Sewer Overflow Outfall 156 (SC1028)
PRJ002410	915079 117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades
PRJ002414	920071 117-071 Upgrade Public Safety Technology System Infrastructure	Public Safety Technology Systems Upgrade



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Project code	Name (Workday)	Name (Report)
PRJ002415	921055 520-055 MS4 Permit Requirements	Municipal Separate Storm Sewer (MS4) Permit Requirements
PRJ002417	922029 117-029 Citywide Cyber Security Systems Upgrade	Cybersecurity Systems Upgrade
PRJ002418	923059 117-059 Upgrade Application Integration and Infrastructure	Application Integration and Infrastructure Upgrade
PRJ002427	915099 127-099 Maryland Zoo in Baltimore Accessibility Improvements	Maryland Zoo in Baltimore - Accessibility Improvements
PRJ002434	915075 588-075 SE Balt. Redevelopment Affordable Housing	Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment
PRJ002435	915078 588-078 CDBG Subrecipient Capital Projects	CDBG Subrecipient Capital Projects
PRJ002437	916932 588-932 Poppleton Acquisition, Demolition & Relocation	Poppleton Acquisition, Demolition & Relocation
PRJ002438	916054 588-054 Low-Income Mortgage Program	Low-Income Mortgage Program
PRJ002439	916085 588-085 Impact Investment Areas	Impact Investment Area Program
PRJ002446	904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	Star Spangled Banner Flag House - HVAC Upgrades
PRJ002456	906365 197-365 Northeast Police District Station Renovation or Replacement	Northeastern District - Station Renovation/Replacement
PRJ002457	906366 197-366 Northwest Police District Station Renovation or Replacement	Northwestern District - Station Renovation/Replacement
PRJ002460	908307 197-307 WIC Center/Dunbar Daycare Roof Replacement	WIC Center/Dunbar Daycare - Roof Replacement
PRJ002463	908342 197-342 Southwest District Female Lockers and Bathrooms	Southwest District - Female Restroom and Locker Area Renovation
PRJ002474	921300 197-300 Elevator Replacement at School 33	School 33 - Elevator Replacement
PRJ002475	938011 418-011 Furley Elementary School Replacement	Furley Elementary School Replacement
PRJ002480	904195 474-195 Riverside Park Pool	Riverside Park Pool Renovation
PRJ002485	907172 474-172 Leon Day Park Improvements - Design	Leon Day Park Improvements - Design
PRJ002488	907163 474-163 Cab Calloway Legends Sq Park	Cab Calloway Legends Square Improvements

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Project code	Name (Workday)	Name (Report)
PRJ002492	908167 551-167 SC-1029 Urgent Needs Improvement to Baltimore City Sanitary Sewers in Various Locations_Zone 1	Sanitary Sewer Urgent Needs Improvements (SC1029)
PRJ002493	908191 474-191 Patterson Park Pool and Bathhouse	Patterson Park Pool and Bathhouse Renovation
PRJ002497	911126 474-128 Tree Baltimore Program	Tree Baltimore Program
PRJ002500	910155 Farring Baybrook Park Improvements	Farring Baybrook Park Improvements
PRJ002501	910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	Rawlings Conservatory Palm House Renovation
<b>Department of Public Works</b>		
PRJ002508	914715 520-715 Northeast Baltimore Drainage Improvements	Northeast Baltimore Drainage Improvements
PRJ002509	916049 520-049 SDC-7773 Gwynns Falls Drainage	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC-7773)
PRJ002510	917035 517-035 Solid Waste Facility Health and Safety Improvements	Solid Waste Facility Health and Safety Improvements
PRJ002512	919036 517-036 Southeast Sanitation Yard Renovation	Southeast Sanitation Yard Renovation
PRJ002514	920051 520-051 SDC-7774 Baltimore Harbor Drainage	Baltimore Harbor Drainage - Study (SDC-7774)
PRJ002515	925033 517-033 Solid Waste Regulatory Compliance Services	Quarantine Road Landfill Compliance Services
PRJ002517	961010 517-010 Eastside Transfer Station	Eastside Transfer Station Construction
PRJ002521	907156 508-156 Falls Road at Northern Parkway	Falls Road at Northern Parkway Improvements
PRJ002522	906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)
PRJ002526	FY25 Neighborhood Traffic Calming (908151)	FY25 - Neighborhood Traffic Calming
PRJ002529	909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	Martin Luther King, Jr. Boulevard Sidepath
PRJ002532	910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	Perring Parkway Ramp Bridge over Herring Run Replacement

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Project code	Name (Workday)	Name (Report)
PRJ002533	912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	Radecke Ave. and Sinclair Lane Bridges over Moores Run Replacement
PRJ002536	915131 508-131 Wolfe or Washington Street Bike Facility	Wolfe-Washington Bikeway Design and Construction
PRJ002537	915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	Hanover Street Bridge over CSX RR (BC5212) Rehabilitation
PRJ002538	917044 588-044 Community Catalyst Grants	Community Catalyst Grant Program
PRJ002540	924053 588-053 Baltimore Shines - Low Income Solar Program	Baltimore Shines Low-Income Solar Program
PRJ002543	929015 525-015 ESD: Clifton Park - Environmental Restoration Bundle 13   ER-4129 (ER-4084)	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
PRJ002549	941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	Orleans Street Bridge over I-83 (BC1202) Rehabilitation
PRJ002551	962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	41st Street (over I-83 and MTA) Bridge (BC3207) Replacement
PRJ002552	FY25 Transportation Management Center Upgrade (964005 512-005)	FY25 - Advance Traffic Management System (ATMS) Upgrades
PRJ002554	998001 534-001 Convention Center Annual Contribution	Convention Center - Annual Contribution
PRJ002557	904187 557-187 WC-1301 Replacement No. 3	Large Diameter Main Renewal Program (WC1301)
PRJ002562	907256 557-256 WC-1430 Water Main Replacement at Various Locations	Water Main Replacements (WC1430)
PRJ002563	908257 557-257 WC-1431 Water Main Replacement at Various Locations	Water Main Replacements (WC1431)
PRJ002566	905164 551-164 1303.2 Amendment 1 Sanitary Sewer Interceptors and Siphons	Sanitary Sewer Interceptors and Siphons - Project 1303.2 Amendment 1
PRJ002569	906252 557-252 WC-TBD On-Call Design & Engineering Services	On-Call Water Main Design & Engineering Services
PRJ002570	906261 557-261 CMMS Implementation for Facilities	CMMS Implementation for Facilities
PRJ002577	909166 551-166 SC-1030 Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations-Zone 2	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1030)
PRJ002581	909526 551-526 SC-992 Back River Egg-Shaped Digester Rehabilitation	Back River Egg-Shaped Digester Rehabilitation (SC992)

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Project code	Name (Workday)	Name (Report)
PRJ002582	911533 551-533 Annual Wastewater Facilities Improvements - FY 2023	Annual Wastewater Facilities Improvements
PRJ002589	919070 525-070 ER 4024 MS4 BMP Monitoring	MS4 BMP Monitoring (ER4024)
PRJ002597	926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	Herring Run 84" Water Main Stream Restoration (ER-4121)
PRJ002604	925986 588-986 Housing Repair Assistance Programs	Housing Repair Assistance Programs
PRJ002629	934008 Patterson Park Athletic Fields	Patterson Park Athletic Fields Renovation
PRJ002676	940006 HOME Program	HOME Investment Partnerships Program
PRJ002677	915049 Affordable Homeownership	Affordable Homeownership Program
PRJ002678	913070 Middle Neighborhood Implementation	Middle Neighborhood Implementation Support
PRJ002682	924037 Western Sanitation Yard Renovation	Western Sanitation Yard Renovation
PRJ002690	918044 ER-4137 Lower Stony Run Reach 3 Repair	Lower Stony Run Reach 3 Repair (ER4137)
PRJ002703	921073 Park Field House Renovations - Druid Hill Comfort Station	Druid Hill Comfort Station/Park Field House Renovations
PRJ002708	909167 Middle Branch Trail - Design	Middle Branch Trail - Design
PRJ002709	905168 Solo Gibbs Park- Phase I Construction	Solo Gibbs Park - Phase I Construction
PRJ002711	929014 Patapsco Avenue Bridge Rehabilitation	Patapsco Avenue Bridge Rehabilitation
PRJ002731	Perkins Rental 2A 226 Caroline Street	Perkins Rental 2A (226 Caroline St.) Construction Loan
PRJ002743	PSO Perkins Phase 2 Public Infrastructure	Perkins/Somerset/Oldtown (PSO) Infrastructure - Phase II Construction
PRJ002749	City Hall HVAC PRJ002749	City Hall - HVAC Replacement
PRJ002774	SC 1037 Effluent Filter Rehabilitation at Back River WWT	Back River Effluent Filter Rehabilitation (SC1037)
PRJ002809	904972 SC 1004 Phase II Herring Run Sewershed Inflow & Infiltration Reduction - Area A	Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II
PRJ002810	903973 SC 1005 Phase II Herring Run Sewershed Inflow & Infiltration Reduction - Area B	Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II

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Project code	Name (Workday)	Name (Report)
PRJ002811	904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area A	Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II
PRJ002812	905975 SC 1007 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area B	Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II
PRJ002813	Southeastern Police District - HVAC Replacement	Southeastern District - HVAC Replacement
PRJ002814	Greater Model Pool	Greater Model Pool Improvements
PRJ002831	SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355
PRJ002832	SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323
PRJ002835	Bike Counters Installation Program - Bikeways Network	Automated Bicycle and Pedestrian Counter Program - Installation
PRJ002853	Franciscan Center	---
PRJ002870	Waxter Center HVAC Replacement	Waxter Center - HVAC Replacement
PRJ002876	Northeast Middle School Building #49 Renovation	Northeast Middle School Building Renovation
PRJ002877	Benjamin Franklin High School Renovation	---
PRJ002878	Edmondson High School Renovation	---
PRJ002879	Herring Run - Halls Springs Playground	Herring Run Park Hall Springs Area Improvements
PRJ002880	FY24 Athletic Court Resurfacing	Athletic Court Resurfacing Program
PRJ002881	Ripken Field at Carroll Park	Ripken Field at Carroll Park Construction
PRJ002882	Druid Hill Park - Parkdale Ave Flooding Mitigation	Druid Hill Park Parkdale Ave. Area Flooding Mitigation
PRJ002883	Madison Square Dome Renovation	---
PRJ002884	Curtis Bay Recreation Center	Curtis Bay Recreation Center Construction
PRJ002885	Cloverdale Park Improvements	---
PRJ002886	Lillian Jones Recreation Center Improvements	---
PRJ002893	Camden Street Skywalk Removal	Camden Street Skywalk Demolition
PRJ002894	Russell Street Viaduct Over Ostend St and CSX	Russell Street Viaduct Replacement
PRJ002895	Pulaski Highway Bridge Over Herring Run (BC 4211)	Pulaski Highway Bridge over Herring Run Replacement

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Project code	Name (Workday)	Name (Report)
PRJ002896	Kelly Avenue Bridge Over Jones Falls (BC 3406)	Kelly Avenue Bridge over Jones Falls (BC3406) Replacement
PRJ002897	Hillen Road Bridge Over Chinquapin Run (BC 3556)	Hillen Road Bridge over Chinquapin Run Rehabilitation
PRJ002901	Greenway Middle Branch Network Phase 2	Greenway Trails - Middle Branch Trail - Phase II Construction
PRJ002902	Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)
PRJ002903	Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)	Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)
PRJ002904	Johnston Square Improvements	Johnston Square Traffic Safety Improvements
PRJ002905	W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)
PRJ002906	Russell Street Rehabilitation from Russell Street Viaduct to City Line	Russell Street Rehabilitation (Russell St. Viaduct to City Line)
PRJ002907	Wabash Multi-Modal Corridor	Wabash Multimodal Corridor Improvements
PRJ002908	Druid Park Lake Drive Complete Streets Reconstruction	Druid Park Lake Drive Reconstruction Design and NEPA Study
PRJ002909	West Baltimore United	West Baltimore United Project
PRJ002910	Oldtown Mall Improvements	---
PRJ002911	Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)	Moravia Rd. East Ramp Bridge over Pulaski Hwy. (BC4105) Rehabilitation
PRJ002913	Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	---
PRJ002917	Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	---
PRJ002918	Sinclair Lane Corridor Improvements	---
PRJ002928	FY24 Demolition and Stabilization	Citywide Demolition & Stabilization Program
PRJ002931	Park West Health System Capital Expansion	Park West Health System Renovation/Expansion
PRJ002932	FY24 Innovation Fund	Innovation Loan and Grant Fund

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Project code	Name (Workday)	Name (Report)
PRJ002933	Aerated Static Pile Compost Facilities	---
PRJ002934	SDCTBD- Drainage Repairs and Improvements at various Locations	Drainage Repairs and Improvements
PRJ002935	SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)
PRJ002938	SDC 7804 2325 East Fort Ave Drainage Improvement Project	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
PRJ002939	SDC 7806 Drainage Study and Design	Drainage Study and Design (SDC 7806)
PRJ002940	ER4134 Outfall Stabilization	Storm Drain Outfall Stabilization (ER4134)
PRJ002941	ER4133 BMP Maintenance and Inspection	BMP Maintenance and Inspection (ER4133)
PRJ002942	SDC 7803 - 3301 Childs Street Drainage Improvement Project	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
PRJ002948	Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)	Gwynns Falls Sewershed Improvements - Phase II - Conveyance Upgrade
PRJ002954	Patapsco Centrate Treatment Facilities	Patapsco Centrate Treatment Facilities Upgrades
PRJ002955	Project 1303.1 Amendment 1 Sanitary Sewer Interceptors and Siphons Condition Assessment and Analysis	Sanitary Sewer Interceptors and Siphons Assessment/Analysis - Project 1303.1 Amendment 1
PRJ002958	SC-993 Jones Falls Pumping Station Capacity Upgrade	Jones Falls Pumping Station Capacity Upgrade (SC993)
PRJ002959	WC-1419 Greenmount Ave 36" Water Main Rehabilitation	Greenmount Ave. Water Main Rehabilitation (WC1419)
PRJ002964	BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir (BC6518) Rehabilitation
PRJ002966	Water Main Anode Installation	---
PRJ002991	University of Baltimore for Restriping Specified Intersections-Grant	University of Maryland Baltimore Campus Intersection Restriping
PRJ003004	Planned Demo Clearance FY21 CDBG46	Planned Demo Clearance (CDBG-46)
PRJ003005	Planned Demo Clearance FY24 CDBG49	Planned Demo Clearance (CDBG-49)
PRJ003008	Baltimore Visitor Center - Fire Alarm System upgrade	Baltimore Visitor Center - Fire Alarm System Upgrade
PRJ003009	Baltimore Regional Training Center - Roof	Baltimore Regional Training Center - Roof Replacement

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Project code	Name (Workday)	Name (Report)
PRJ003010	Weinberg Housing- Fire Alarm Systems	Weinberg Housing - Fire Alarm System Replacement
PRJ003011	City Hall - Fire Alarm System upgrade	City Hall - Fire Alarm System Upgrade
PRJ003012	City Hall - Generator Replacement	---
PRJ003014	Benton Building - HVAC Replacement	---
PRJ003015	FY25 - Northwest Transfer Station Compliance and Maintenance	---
PRJ003016	FY25 - Quarantine Road Landfill Compliance	FY25 - Quarantine Road Landfill Compliance Services
PRJ003017	Engine 29 - Kitchen Renovation	---
PRJ003018	Baltimore Regional Training Center - Windows and HVAC systems	---
PRJ003019	People's Court - Elevator & Air Handler Units & Fire Sprinkler system	People's Court - Elevator, Air Handler Units, Fire Sprinkler System
PRJ003020	Voting Machine Warehouse - Roof Replacement	---
PRJ003021	DOT Survey and Records - Roof Replacement	---
PRJ003022	DOT Traffic Management Center - Roof Replacement	---
PRJ003023	City Hall - Fire Protection upgrade	City Hall - Fire Protection Upgrade
PRJ003024	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study
PRJ003025	Benton Building - Roof Replacement	---
PRJ003026	Benton Building - Elevator Upgrade	---
PRJ003027	Northwest CAC - Fire Protection upgrade,HVAC,Windows and Electrical Upgrade	Northwest CAC - System and Window Upgrades
PRJ003028	Voting Machine Warehouse - HVAC Replacement	---
PRJ003029	Northern CAC - Roofing & Fire Protection System	---
PRJ003030	Front Street Fuel Station - Upgrades	---
PRJ003031	Stockton Street Acquisitions	Stockton Street Park Acquisitions
PRJ003032	Samuel Morse - Water Distribution & Fire Protection System	Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System



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Project code	Name (Workday)	Name (Report)
PRJ003033	Abel Wolman Municipal Building - Electric Upgrades (Main Gear)	---
PRJ003036	School 33 Art Center Infrastructure Upgrade	School 33 - Safety and Accessibility Upgrades
PRJ003037	Franklin St Garage Improvements	Franklin St. Garage Improvements
PRJ003038	Oldtown Fire Station - Boiler Replacement	---
PRJ003039	Southwestern Police Station - Window Replacement	Southwestern District - Window Replacement
PRJ003040	Southeastern Police Station - Fire Alarm & Sprinkler Replacement	Southeastern District - Fire Alarm & Sprinkler Replacement
PRJ003042	Police Annex - HVAC Replacement	---
PRJ003043	Police Headquarters - HVAC Replacement	---
PRJ003044	Northern District - HVAC Replacement	---
PRJ003045	Eastern District - HVAC Replacement	---
PRJ003046	Southwest District - HVAC Replacement	Southwestern District - HVAC Replacement
PRJ003047	Police Headquarters - Security Upgrade	---
PRJ003048	City Hall Tunnel - Structural Repairs and Waterproofing	---
PRJ003049	Southeast District - Office Build Out in Cell Block	Southeastern District - Cell Block to Office Conversion
PRJ003050	Southwest District - Office Build Out in Cell Block	Southwestern District - Cell Block to Office Conversion
PRJ003051	Eastern District - Office Build Out in Cell Block	Eastern District - Cell Block to Office Conversion
PRJ003052	Southwest District - Gym and Breakroom	Southwestern District - Gym and Breakroom
PRJ003053	Eastern District Police - Electric System Upgrade	Eastern District - Electrical System Upgrade
PRJ003054	Aviation Hanger - HVAC Replacement	Aviation Hangar - HVAC Replacement
PRJ003055	Northern District - Roof and Window Replacement	---
PRJ003056	Western District - HVAC & Window Replacement	---
PRJ003057	Fire Hazmat Station - Roof Replacement	---
PRJ003058	Engine 53 Exterior façade Repairs and waterproofing	Engine 53 - Exterior Repairs and Waterproofing

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003059	Eastern District - Range Conversion	---
PRJ003060	Engine 53 - Lead and ACM removal	---
PRJ003061	Southeastern District - Range Conversion	---
PRJ003062	Western District - Range Conversion	---
PRJ003064	Fire Headquarters Building - ADA Upgrade	---
PRJ003065	Engine 30 - Electrical Upgrade	---
PRJ003066	Engine 45 - Roof Replacement	---
PRJ003067	Fire Station Engine 46 - Generator	Engine 46 - Generator
PRJ003068	Squad 54 Bathroom/bunkroom renovation - Gender Neutral	Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation
PRJ003071	Clarence Mitchell Courthouse - Window Restoration/Replacement	---
PRJ003072	Courthouse Cummings - Window Restoration/Replacement	---
PRJ003073	War Memorial - Interior Improvements	---
PRJ003074	War Memorial - Exterior Stone Stabilization	---
PRJ003075	Courthouse Cummings - Fire Alarm System upgrade	Courthouse Cummings - Fire Alarm System Upgrade
PRJ003076	Clarence Mitchell Courthouse - HVAC Replacement	---
PRJ003077	Courthouse Cummings - Netting Removal or Replacement	Courthouse Cummings - Netting Removal/Replacement
PRJ003078	Courthouse Cummings - Freight Elevator Upgrades	---
PRJ003079	Clarence Mitchell Courthouse - Electrical Service Upgrade	Clarence Mitchell Courthouse - Electrical Service Upgrade
PRJ003080	Courthouse Cummings - HVAC Replacement	---
PRJ003081	Courthouse Cummings - Electrical Service Upgrade	---
PRJ003082	School 33 - Full roof, gutter, and downspout Replacement	School 33 - Roof, Gutter, & Downspout Replacement
PRJ003083	Bromo Arts Tower - Exterior Façade Restoration	---
PRJ003084	Year-Round Overflow/Emergency Shelter - Feasibility Study	Year-Round Overflow/Emergency Shelter Feasibility Study

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003085	Waxter Center - Retaining Walls Repairs	---
PRJ003088	1701 East North Ave Gompers Building Redevelopment	Gompers Building Redevelopment
<b>Department of Recreation and Parks</b>		
PRJ003089	2200 Block of Druid Hill	2200 block Druid Hill Ave. Redevelopment
PRJ003090	Site Preparation	Site Preparation and Project Disposition Support
PRJ003091	Hamilton Avenue Streetscape	Hamilton Avenue Streetscape Improvements
PRJ003092	Baltimore City Police Department - Police K9 Unit Relocation Study	---
PRJ003093	Baltimore City Police Department - SWAT Relocation Study	---
PRJ003094	Sun Building Expansion - Crime Lab, ECU and 911/311 call center fit out	Sun Building Expansion - Crime Lab, ECU, and 911/311 Call Center Fit Out
PRJ003095	Baltimore Greenway Trails Network: Boston Street Corridor	Greenway Trails - Boston Street Corridor Design
PRJ003096	25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	25th St. and Huntingdon Ave. Rehabilitation
PRJ003097	Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)
PRJ003098	Milford Avenue Rehabilitation (Liberty Heights Avenue to Post Road)	Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)
PRJ003099	Keith Avenue Bridge Over Broening Highway (BC4301)	Keith Avenue Bridge over Broening Highway (BC4301) Rehabilitation
PRJ003100	Franklinton Road Bridge Over Gwynns Falls (BC2407)	Franklinton Rd. Bridge over Gwynns Falls (BC2407) Replacement
PRJ003101	Cold Spring Lane Bridge Over Herring Run (BC3211)	Cold Spring Lane Bridge over Herring Run Rehabilitation
PRJ003102	Druid Hill Avenue & McCulloh Street Two-Way Study	---
PRJ003103	Fayette Street Safety Study and Road Diet	---
PRJ003104	Franklin-Mulberry Safety Initiative	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003105	Traffic Calming Quick-Build to Hardscape Conversion Citywide	Citywide Quick-Build Traffic Calming to Hardscape Conversion
PRJ003106	FY25 Pedestrian Safety Improvements with HSIP Grant	FY25 - Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements
PRJ003107	Complete Streets Studies and Initiatives	Complete Streets - Safety Studies and Initiatives
PRJ003110	FY25 Resurfacing JOC - Urgent Needs	FY25 - Resurfacing Job Order Contracting - Urgent Needs
PRJ003112	Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	Southeast Anchor Library - HVAC and Building Upgrades
PRJ003114	FY25 Curb Repair-Slab Repair-ADA Ramp Upgrades Citywide	FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair
PRJ003115	FY25 Sidewalk Reconstruction (Repair)	FY25 - Sidewalk Reconstruction Program
PRJ003116	FY25 Reconstruction of Alleys City Wide	FY25 - Alley Reconstruction Program
PRJ003117	FY25 Rail Transfer Station	FY25 - Rail Transfer Station
PRJ003118	Unifier	Oracle Primavera Unifier Design and Implementation
PRJ003119	Permitting	Permitting System Transformation
PRJ003120	FY25 ADA Curb Ramp and Sidewalk Construction Urgent Need East	FY25 - ADA Curb Ramp and Sidewalk Construction - Urgent Needs (East)
PRJ003121	FY25 ADA Accommodation Requests and Remediation	FY25 - ADA Accommodation Requests and Remediation
PRJ003122	FY25 ADA Curb Ramp and Sidewalk Construction Urgent Needs West	FY25 - ADA Curb Ramp and Sidewalk Construction - Urgent Needs (West)
PRJ003123	Hamilton Branch Library - Full Renovation	---
PRJ003124	FY25 Traffic Safety Improvements Citywide	FY25 - Citywide Traffic Safety Improvements
PRJ003125	FY25 Resurfacing Northwest	FY25 - Northwest Sector Road Resurfacing
PRJ003126	FY25 Resurfacing Southwest	FY25 - Southwest Sector Road Resurfacing
PRJ003127	FY25 Communications Upgrade - Wireless	FY25 - Communications Upgrade - Wireless
PRJ003128	FY25 Resurfacing Northeast	FY25 - Northeast Sector Road Resurfacing
PRJ003129	FY25 Resurfacing Southeast	FY25 - Southeast Sector Road Resurfacing

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003130	FY25 Materials and Compliance Testing	FY25 - Materials and Compliance Testing
PRJ003131	FY25 Toward Zero - Traffic Safety Improvements	FY25 - Toward Zero Analysis and Safety Improvements
PRJ003132	FY25 ADA Leveraging Neighborhood Equity Enhancement Deployment	FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment
PRJ003133	FY25 Quick Build Modifications for ADA Compliance	FY25 - Quick Build Modifications for ADA Compliance
PRJ003134	FY25 Communications Upgrade - Hardwire	FY25 - Communications Upgrade - Hardwire
PRJ003135	FY25 ADA Resurfacing Reconciliation and Modification	FY25 - ADA Resurfacing Reconciliation and Modification
PRJ003136	FY25 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction	FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction
PRJ003137	FY25 Traffic Signal Construction & Reconstruction	FY25 - Traffic Signal Construction & Reconstruction
PRJ003138	FY25 Intelligent Transportation System (ITS) Improvements	FY25 - Intelligent Transportation System (ITS) Improvements
PRJ003139	FY25 Annual Urgent Needs Bridge Repairs	FY25 - Bridge Repairs - Urgent Needs
PRJ003140	Convention Center (West Side) - Escalator Replacement	Convention Center - West Side Escalator Replacement
PRJ003142	SC 1035 Southwest Diversion Improvements Phase II	Southwest Diversion Sewer Improvements - Phase II (SC1035)
PRJ003143	SC 1039 Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations - Zone 2	Sanitary Sewers Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003144	FY25 Citywide Bike Master Plan - Bike and Pedestrian Improvements	FY25 - Rapid Enhancement Bike and Pedestrian Improvements
PRJ003145	SC 1041 Construction Management Services for Wastewater Collections System	Wastewater Collections System Construction Management Services (SC1041)
PRJ003146	Broadway Intersection Improvements	---
PRJ003148	Orleans and Gay Street Intersection Improvements	---
PRJ003149	SC 1042 Construction Management Services for Wastewater Collection System	Wastewater Collections System Construction Management Services (SC1042)
PRJ003150	FY25 Traffic Signal Rewiring	FY25 - Traffic Signal Rewiring
PRJ003151	Rainfall and Flow Monitoring Services for the Sanitary Sewer System Phase II	Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II

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Project code	Name (Workday)	Name (Report)
PRJ003152	Belair Road Complete Streets Phase III	Belair Road Complete Streets - Phase III
PRJ003155	Urgent Needs Water Infrastructure FY25 - Contract I	FY25 - Urgent Needs Water Infrastructure - Contract I
PRJ003156	Urgent Needs Water Infrastructure FY25 - Contract II	FY25 - Urgent Needs Water Infrastructure - Contract II
PRJ003157	Urgent Needs Water Infrastructure FY25 - Contract III	FY25 - Urgent Needs Water Infrastructure - Contract III
<b>Department of Transportation</b>		
PRJ003158	Urgent Needs Water Infrastructure FY26 - Contract I	FY26 - Urgent Needs Water Infrastructure - Contract I
PRJ003159	Urgent Needs Water Infrastructure FY26 - Contract II	FY26 - Urgent Needs Water Infrastructure - Contract II
PRJ003160	Urgent Needs Water Infrastructure FY26 - Contract III	FY26 - Urgent Needs Water Infrastructure - Contract III
PRJ003161	Urgent Needs Water Infrastructure FY27 - Contract I	FY27 - Urgent Needs Water Infrastructure - Contract I
PRJ003162	Urgent Needs Water Infrastructure FY27 - Contract II	FY27 - Urgent Needs Water Infrastructure - Contract II
PRJ003163	Urgent Needs Water Infrastructure FY27 - Contract III	FY27 - Urgent Needs Water Infrastructure - Contract III
PRJ003164	Urgent Needs Water Infrastructure FY28 - Contract I	FY28 - Urgent Needs Water Infrastructure - Contract I
PRJ003165	Urgent Needs Water Infrastructure FY28 - Contract II	FY28 - Urgent Needs Water Infrastructure - Contract II
PRJ003166	Urgent Needs Water Infrastructure FY28 - Contract III	FY28 - Urgent Needs Water Infrastructure - Contract III
PRJ003167	Urgent Needs Water Infrastructure FY29 - Contract I	FY29 - Urgent Needs Water Infrastructure - Contract I
PRJ003168	Urgent Needs Water Infrastructure FY29 - Contract II	FY29 - Urgent Needs Water Infrastructure - Contract II
PRJ003169	Urgent Needs Water Infrastructure FY29 - Contract III	FY29 - Urgent Needs Water Infrastructure - Contract III
PRJ003170	Urgent Needs Water Infrastructure FY30 - Contract I	FY29 - Urgent Needs Water Infrastructure - Contract I
PRJ003171	Urgent Needs Water Infrastructure FY30 - Contract II	FY30 - Urgent Needs Water Infrastructure - Contract II
PRJ003172	Urgent Needs Water Infrastructure FY30 - Contract III	FY30 - Urgent Needs Water Infrastructure - Contract III
PRJ003173	SDC TBD Drainage Repairs at Various Locations FY25	FY25 - Storm Drainage System Repairs

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Project code	Name (Workday)	Name (Report)
PRJ003174	Project TBD Water Engineering Services FY 25	FY25 - Water Engineering Services
PRJ003175	Project TBD Water Engineering Services FY 29	FY29 - Water Engineering Services
PRJ003176	Water Main Replacements at Various Locations FY 26	FY26 - Water Main Replacements
PRJ003177	Water Main Replacements at Various Locations FY 28	FY28 - Water Main Replacements
PRJ003178	WC 1313 Upper Fells Point Water Main Replacement	Upper Fells Point Water Main Replacement (WC1313)
PRJ003179	WC TBD Replacement Contract #1 for WC 1406	On-Call Carbon Fiber Repair Services
PRJ003180	Middle Branch Resiliency Initiative	---
PRJ003181	Convention Center (West Side) - Elevator Upgrades	Convention Center - West Side Elevator Upgrades
PRJ003182	Convention Center - Additional Generator	---
PRJ003183	Convention Center (East & West) - Roof Replacement	Convention Center - East & West Roof Replacement
PRJ003185	Convention Center Pedestrian Bridge - Restoration and Upgrades	Convention Center - Pedestrian Bridge Restoration and Upgrades
PRJ003186	Convention Center - High Voltage Switchgear Replacement	---
PRJ003187	Convention Center - Employee Locker & Break Room Renovation	---
PRJ003188	Convention Center - Facilities & Engineering Controls Team Relocation	---
PRJ003189	Convention Center - Fan Coil Unit Replacement	---
PRJ003190	Convention Center - Main Fire Suppression Pump Replacement	---
PRJ003191	Convention Center - HVAC Water Circulation Pumps	---
PRJ003192	Convention Center - HVAC Metering Valves	---
PRJ003193	Convention Center - Waste Sorting Control Area	---
PRJ003194	Convention Center - Hang Point Rigging System Assessment	---
PRJ003195	Convention Center - Security Camera System Upgrades	---

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Project code	Name (Workday)	Name (Report)
PRJ003196	935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	Brehms Ln. over Herring Run Bridge (BC4501) Replacement
PRJ003197	Convention Center - Fire Alarm Replacement	---
PRJ003198	Convention Center - Two Way Radio Replacement & Improvement	---
PRJ003199	Traffic Signal Reconstruction - 10 Locations Citywide	Traffic Signal Reconstruction - Multiple Locations
PRJ003200	Baltimore Greenway Trail - Highlandtown-Greektown Connection	Greenway Trails - Highlandtown Area Connection - Design
PRJ003201	Infrastructure Assessment & Analysis	On-Call Infrastructure Assessment & Analysis Services
PRJ003202	Convention Center - Security Bollard Upgrades	---
PRJ003204	Cecil Elementary School Safe Routes to School Grant Award	Cecil ES Safe Routes to School Project
PRJ003205	Harford Ave Corridor Plan and Implementation	Harford Avenue Corridor Plan and Implementation
PRJ003206	Patapsco Ave Multi-Modal Study	Patapsco Ave. Multimodal Study
PRJ003207	Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	Automated Bicycle and Pedestrian Counter Program
PRJ003208	School Safety Improvements	School Area Traffic Safety Improvements
PRJ003209	RAISE Corridor West Baltimore Shared Use Path	RAISE Project - West Baltimore Shared Use Path
PRJ003210	Potomac Street Cycletrack Phase II	Potomac Street Cycletrack - Phase II Construction
PRJ003211	Citywide Mass Evacuation Resources Planning & GIS Dashboard	---
PRJ003212	West Baltimore Multimodal Improvements	---
PRJ003213	Carroll Park Entrance Improvements	---
PRJ003214	Myers Soccer Pavilion Renovation	---
PRJ003215	Latrobe Park Sports Lighting	Latrobe Park Sports Field Lighting Design and Installation
PRJ003216	Ellwood Park Improvements	Ellwood Park and Playground Improvements
PRJ003217	Penhurst Park Improvements	---
PRJ003218	William McAbee Pool	William McAbee Pool Replacement
PRJ003219	Patterson Park Ice Rink	Mimi DiPietro Ice Rink Replacement
PRJ003220	Park Building Renovations - Robert C Marshall Rec Center	Robert C. Marshall Rec Center Renovations



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Project code	Name (Workday)	Name (Report)
PRJ003221	Wyman Park Dell - Harriett Tubman Grove Improvements	Harriett Tubman Grove at Wyman Park Dell Improvements
PRJ003222	Madison Whitelock Park Improvements	---
PRJ003224	BC 6503 Loch Raven Road over Minebank Run	Loch Raven Rd. Bridge over Minebank Run Replacement
PRJ003225	BC 6504 Phoenix Road over Greene's Branch	Phoenix Road Bridge Replacement (TR10003)
PRJ003226	BC 6508 Loch Raven Drive over Shanghai Creek	Loch Raven Dr. Bridge over Shanghai Creek Replacement
PRJ003227	BC 6516 Beckleysville Road Bridge over Prettyboy Reservoir	Beckleysville Road Bridge (BC6516) Rehabilitation
PRJ003228	BC 6517 Gunpowder Road over Gunpowder Falls	Gunpowder Road Bridge over Gunpowder Falls (BC6517) Rehabilitation
PRJ003229	BD 6518 Kidds Schoolhouse road over Prettyboy Reservoir	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir (BC6518) Rehabilitation
PRJ003230	BC 6519 Clipper Mill Road over Prettyboy Reservoir	Clipper Mill Rd. Bridge over Prettyboy Reservoir (BC6519) Rehabilitation
PRJ003231	BC 6527 Cotter Road over Flintstone Run	Flintstone Run Culvert Replacement
PRJ003232	BC 8004 Traceys Store Run over Prettyboy Branch	Traceys Store Road Culvert over Prettyboy Branch (BC8004) Rehabilitation
PRJ003233	Wilber Waters Park	Wilber Waters Park Concept Plan
PRJ003234	Keyworth and Luzerne Ave Park	Keyworth and Luzerne Ave. Park Improvements
PRJ003235	Florence Cummins Park	Florence Cummins Park Improvements
PRJ003236	Emergency Demolition & Stabilization	Emergency Demolition & Stabilization Program
PRJ003238	Tax Application Modernization	---
PRJ003240	Greenprint	Broadway East Greenprint Plan Implementation
PRJ003242	East Baltimore NDF	East Baltimore Neighborhood Development Fund (NDF)
PRJ003243	Curtis Bay Park Site Improvements	---
PRJ003244	Little Italy Bocce Court Roof	---
PRJ003245	Port Discovery Atrium Improvements	Port Discovery - Atrium Improvements
PRJ003246	Streetlight Enhancements and Upgrades	---

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Project code	Name (Workday)	Name (Report)
PRJ003247	Mt. Clare Museum House Roof and Infiltration Remediation	Mt. Clare Museum House - Roof and Infiltration Remediation
PRJ003248	Inner Harbor Transportation Studies	---
PRJ003249	Great Black in Wax Museum New Exhibit	Great Black in Wax Museum - New Exhibit
PRJ003250	Madison Square - Nathan Irby Park	Madison Square/Nathan Irby Park Site Improvements
PRJ003251	Everyman Theater Improvements	Everyman Theater - Improvements
PRJ003258	BOPA School 33 Maintenance	School 33 - Repairs and Improvements
PRJ003259	Baltimore Center Stage Elevator	Baltimore Center Stage - Elevator
PRJ003260	B&O Railroad Museum Climate Control System	B&O Railroad Museum - Climate Control System
PRJ003264	O'Donnell Heights Pool	O'Donnell Heights Pool Replacement
PRJ003270	TBD-Stormwater Masterplan	Baltimore City Stormwater Master Plan
PRJ003282	BC 6509 Loch Raven Drive over Towson Run	Loch Raven Dr. Bridge over Towson Run Replacement
PRJ003283	SC 1008 Low Level Sewershed Inflow and Infiltration Reduction - Project 01	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)
PRJ003284	SC 1009 Low Level Sewershed Inflow and Infiltration Reduction - Project 02	Low Level Sewershed Inflow and Infiltration Reduction - Project 02 (SC1009)
PRJ003285	SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)
PRJ003286	SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)
PRJ003287	SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)
PRJ003288	SC 1036 Sanitary Sewer along Fairfax Road and Westchester Road	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)
PRJ003289	SC TBD Back River Centrate Treatment Facility	Back River Centrate Treatment Facility
PRJ003290	SC TBD Back River Plant-Wide Odor Control Facilities	Back River Plant-Wide Odor Control Facilities
PRJ003291	SC TBD Patapsco Centrate Treatment Facilities	Patapsco Centrate Treatment Facilities - Inpsection/Maintenance

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Project code	Name (Workday)	Name (Report)
PRJ003292	SC TBD Patapsco Plant-Wide Odor Control Facilities	Patapsco Plant-Wide Odor Control Facilities
PRJ003293	SC 1039 Urgent Needs Improvements to Baltimore Sanitary Sewers in Various Locations - Zone 2	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003294	SC 1038 On Call for Engineering Services for Improvements to Baltimore City Sanitary Sewers In Various Locations.	Sanitary Sewer On-Call Engineering Services (SC1038)
PRJ003295	SC 1023 High Rate Control Building Study at BackRiver WWTP.	Back River High Rate Control Building Study (SC1023)
PRJ003296	SC-TBD Patapsco Low Lift PS Rehabilitation	Patapsco Low-Lift Pumping Station Rehabilitation
PRJ003297	SC-TBD Back River & Patapsco Green Energy Plan Facilities	Back River & Patapsco Green Energy Facility Plans
<b>Enoch Pratt Free Library</b>		
PRJ003298	Southwest Partnership (Poppleton Recreation Center)	Poppleton Recreation Center - Southwest Partnership
PRJ003299	Parks and People (Core Parks)	Project C.O.R.E. Parks - Parks & People Foundation
PRJ003300	Green Meadow Parkway Pedestrian Bridge	---
PRJ003301	Baltimore Greenway - Arlington Ave Connection	Greenway Trails - Arlington Avenue Connection Construction
PRJ003302	Safe Streets 4 All	Safe Streets 4 All - Toward Zero Action Plan
PRJ003303	Construction & Demolition Recycling Center	Construction & Demolition (C&D) Recycling Center
PRJ003304	Clergy United for the Transformation of Sandtown (CUTS)	Sandtown Center - Clergy United for the Transformation of Sandtown (CUTS)
PRJ003305	Baltimore Street Garage Elevator Modernization Plan	---
<b>Parking Authority of Baltimore City</b>		
PRJ003306	Caroline Street Elevator Modernization Plan	---
PRJ003307	Franklin Street Garage Elevator Modernization Plan	---
PRJ003308	Fleet & Eden Garage Elevator Modernization Plan	---
PRJ003309	Lexington Street Garage Elevator Modernization Plan	---

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Project code	Name (Workday)	Name (Report)
PRJ003310	Little Italy Garage Elevator Modernization Plan	---
PRJ003311	Market Center Garage Elevator Modernization Plan	---
PRJ003312	Penn Station Garage Elevator Modernization Plan	---
PRJ003313	St. Paul Garage Elevator Modernization Plan	St. Paul Street Garage Elevator Modernization Plan
PRJ003314	West Street Garage Elevator Modernization Plan	---
PRJ003315	Garage Structural Assessments	---
PRJ003322	Caroline Street Garage Capital Repairs & Replacements	---
PRJ003323	Fayette Street Garage Capital Repairs & Replacements	---
PRJ003324	Fleet & Eden Street Garage Capital Repairs & Replacements	---
PRJ003325	Penn Station Garage Capital Repairs & Replacements	---
PRJ003326	West Street Garage Capital Repairs & Replacements	---
PRJ003327	St Paul Street Garage Capital Repairs & Replacements	St. Paul Street Garage Capital Repairs & Replacements
PRJ003328	Franklin Street Garage Capital Repairs & Replacements	---
PRJ003329	Little Italy Garage Capital Repairs & Replacements	---
PRJ003331	Garage Lighting Upgrades	---
PRJ003342	Plumbing/Draining Repairs	Garage Plumbing/Draining Repairs
PRJ003343	Misc. Other Non-Structural Capital Repairs	Garage Non-Structural Capital Repairs - Other Misc.
PRJ003344	Paving/ Subsurface Repair of Parking Lots	Parking Lot Paving/Subsurface Repairs
PRJ003345	Garages Security Camera System Upgrade	Garage Security Camera System Upgrades
PRJ003346	Fire Suppression System Repairs	Garage Fire Suppression System Repairs
PRJ003348	Bocek Park - Phase II Athletic Field Improvements	---
PRJ003354	Rash Field Park Phase 2	Rash Field Park Improvements - Phase 2

## Legacy project and contract numbers

The Board of Public Works and City agencies continue to use legacy project and contract numbers to report on capital projects and related procurement activities. For this report, contract numbers appear in project names for both the Department of Public Works and the Department of Transportation.

Five different types of contract numbers appear in this report as part of project names and descriptions.

Contract type	Abbreviation
Water	WC
Sewer	SC
Stormwater Drainage	SDC
Environmental Restoration	ER
Transportation	TR

Unfortunately, combining contract numbers and project codes used by Workday is complicated by limitations in the city's legacy accounting system and capital project database. A single capital project can include funding for multiple contracts and a single contract can be supported by multiple capital projects. To connect these different project identifiers, the following table lists project codes by related contract number. This table is not a comprehensive reference on this topic and agency staff should use this resource with caution.

Contract number	Project code	Project name
<b>Department of Public Works</b>		
ER4024	PRJ002589	MS4 BMP Monitoring (ER4024)
ER4084	PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
ER4121	PRJ002597	Herring Run 84" Water Main Stream Restoration (ER-4121)
ER4129	PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
ER4133	PRJ002941	BMP Maintenance and Inspection (ER4133)
ER4134	PRJ002940	Storm Drain Outfall Stabilization (ER4134)
ER4137	PRJ002690	Lower Stony Run Reach 3 Repair (ER4137)
SC1004	PRJ002809	Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II
SC1005	PRJ002810	Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II
SC1006	PRJ002811	Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II

(continued)

Contract number	Project code	Project name
SC1007	PRJ002812	Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II
SC1008	PRJ003283	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)
SC1009	PRJ003284	Low Level Sewershed Inflow and Infiltration Reduction - Project 02 (SC1009)
SC1010	PRJ003285	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)
SC1012	PRJ003286	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)
SC1014	PRJ002221	Jones Falls Sewershed Rehabilitation (SC1014)
SC1016	PRJ003287	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)
SC1018	PRJ000461	Patapsco Sludge Blend Tank Rehabilitation (SC1018)
SC1022	PRJ002207	Sanitary Sewer CCTV Assesment Services - Zone D (SC1022)
SC1023	PRJ003295	Back River High Rate Control Building Study (SC1023)
SC1028	PRJ002370	Sanitary Sewer Overflow Outfall 156 (SC1028)
SC1029	PRJ002492	Sanitary Sewer Urgent Needs Improvements (SC1029)
SC1030	PRJ002577	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1030)
SC1031	PRJ002832	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323
SC1032	PRJ002831	Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355
SC1035	PRJ003142	Southwest Diversion Sewer Improvements - Phase II (SC1035)
SC1036	PRJ003288	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)
SC1037	PRJ002774	Back River Effluent Filter Rehabilitation (SC1037)
SC1038	PRJ003294	Sanitary Sewer On-Call Engineering Services (SC1038)
SC1039	PRJ003143	Sanitary Sewers Urgent Needs Improvements - Zone 2 (SC1039)
SC1039	PRJ003293	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1039)
SC1041	PRJ003145	Wastewater Collections System Construction Management Services (SC1041)
SC1042	PRJ003149	Wastewater Collections System Construction Management Services (SC1042)
SC866	PRJ000634	Southwest Diversion Sewer Improvements (SC866)
SC919	PRJ001198	Outfall Sewershed Improvement (SC919)
SC927	PRJ001748	Back River Power System Improvements (SC927)

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Contract number	Project code	Project name
SC945	PRJ001201	Wastewater Collection System Improvements - Herring Run (SC945)
SC947	PRJ000939	Wastewater Collection System Improvements - Gwynns Falls (SC947)
SC949	PRJ000922	Stoney Run Pumping Station Rehabilitation (SC949)
SC951	PRJ001963	Comprehensive Biosolids Management Plan (SC951)
SC954	PRJ001309	Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)
SC969	PRJ001234	Horners Lane Siphon across Armistead Run Repairs (SC969)
SC979	PRJ000474	Dundalk Pumping Station Rehabilitation (SC979)
SC982	PRJ001426	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)
SC985	PRJ000629	Hi Level Interceptor (SC985)
SC988	PRJ001692	Patapsco Secondary Reactor Rehabilitation (SC988)
SC990	PRJ000452	Administration Building Repairs (SC990)
SC992	PRJ002581	Back River Egg-Shaped Digester Rehabilitation (SC992)
SC993	PRJ000627	Jones Falls Pump Station Rehabilitation (SC993)
SC993	PRJ002958	Jones Falls Pumping Station Capacity Upgrade (SC993)
SC994	PRJ000630	Patapsco Clarifier Rehabilitation (SC994)
SDC2325	PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
SDC3301	PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
SDC7773	PRJ002509	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC-7773)
SDC7774	PRJ002514	Baltimore Harbor Drainage - Study (SDC-7774)
SDC7802	PRJ002935	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)
SDC7803	PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
SDC7804	PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
SDC7806	PRJ002939	Drainage Study and Design (SDC 7806)
TR15005	PRJ001687	Warren Rd. Bridge Replacement (TR15005)
WC1197	PRJ001081	Susquehanna Transmission Main Valve Replacements (WC1197)
WC1219	PRJ001194	Montebello Lab Facility Upgrades (WC1219)
WC1243	PRJ001562	Cromwell Water Pumping Station Rehabilitation (WC1243)
WC1257	PRJ000306	Falls Road Water Main Replacement (WC1257)
WC1271	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)

(continued)

Contract number	Project code	Project name
WC1272	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
WC1273	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
WC1301	PRJ001019	Large Water Main Replacement (WC1301)
WC1301	PRJ002557	Large Diameter Main Renewal Program (WC1301)
WC1312	PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
WC1313	PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
WC1313	PRJ003178	Upper Fells Point Water Main Replacement (WC1313)
WC1321	PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
WC1322	PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
WC1349	PRJ002223	Madison Street Water Main Replacement (WC1349)
WC1377	PRJ000216	Ashburton Low-Lift Pump Upgrades (WC1377)
WC1380	PRJ001693	Concrete Dam Rehabilitations (WC1380)
WC1382	PRJ001333	Montebello Reservoir Structure Finish Study (WC1382)
WC1390	PRJ001101	210 Guilford Avenue Renovation (WC1390)
WC1390	PRJ001867	210 Guilford Avenue Renovation (WC1390)
WC1397	PRJ001866	Montebello Filter Control Panel Replacement (WC1397)
WC1406	PRJ000638	On-Call Carbon Fiber Repair Services (WC1406)
WC1406	PRJ003179	On-Call Carbon Fiber Repair Services
WC1419	PRJ002959	Greenmount Ave. Water Main Rehabilitation (WC1419)
WC1421	PRJ002235	Montebello Solar Panel Installation (WC1421)
WC1430	PRJ002562	Water Main Replacements (WC1430)
WC1431	PRJ002563	Water Main Replacements (WC1431)
<b>Department of Transportation</b>		
TR12309	PRJ000223	Wilkins Ave. Bridge over Gwynns Falls Replacement (TR12309)
TR19303	PRJ001436	Park Heights Avenue Reconstruction Project (TR19303)
TR19304	PRJ001236	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)
TR19305	PRJ001518	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation
TR19307	PRJ001360	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)
TR21016	PRJ001950	Vision Zero/Bike Program - Maintenance and Construction (TR21016)



# How this report is created

## Data sources and tools

Over the past two years, Baltimore City migrated contract and financial management systems to a cloud-based application known as [Workday](#). Data on the Capital Improvement Program is now stored in both Workday and a second integrated application, known as [Workday Adaptive Planning](#) or Adaptive, that combined project information entered by agency staff with financial data maintained in Workday.

This report is based on project details and requests exported from the Workday Adaptive Planning system as Excel files. These Excel files are transformed using a data processing and analysis script (created with [R](#) and [Quarto](#)) to produce this PDF document.

Locations for assets identified in this report are based on several additional sources including:

- Department of General Services building and asset data
- [Department of Transportation bridge inventory](#)
- Data from [OpenStreetMap](#) for non-city owned properties

The locator maps used data from U.S. Census Bureau TIGER/Line shapefiles accessed using the [tigris](#) R package and Community Statistical Area boundaries created by the [Baltimore Neighborhood Indicators Alliance](#).

Excel and CSV files with the project request data included in this report are (or will be) available on the [CIP Reports & Resources](#). Department staff expect to publish a reproducible version of this report including all code and reference data to the [City of Baltimore GitHub account](#).

## Credits

This report is created by the Baltimore City Department of Planning by staff including Kristen Ahearn, John Lloyd, Sara Paranilam, Eli Pousson, and Jamie Williams.

Capital project descriptions and information are written, input, and revised in Workday and Adaptive Planning city staff including Adam Boarman, Cephas Thornton, Christopher Harrington, David Kowalewski, Fariha Khurshid, Garret Halbach, Jaikishin Chughani, Jasmine Armstrong, Jeffrey Case, John Lloyd, Khadijah Saleem, Latonya Davis, Mary Hampton, Naomi Akinyi, Niani Glascoe, Olubunmi Oladele, Philip Gear, Shyam Thapa, Tommy Williams, Tyler Matteau, and Valerie McGuire. Contributing agency staff also include Alex Bennett, Bernie Daniloski, Chris Harrington, Christopher Hepler, Dr. Marvin Blye, Jin Wang, Kate Brower, Kim Clark, Marwan Alkarajat, Maureen Gershberg, Robert O'Brien, Sandra Blake, Teneil Hall, Valerie McGuire, and Willem Elsevier. Jason Howard and Sara Brumfield also provided technical assistance on the creation of this report.

Many others, including city staff, planners, engineers, designers, and residents, also contributed to the identification of these projects through their use and attention to the city's public assets.

# Updates

- ! Report last updated 01/29/24 01:28:01 PM using request data (exported from Adaptive Planning at 01/25/24 12:02:57 AM) and project details (exported at 01/25 12:02:10 AM).

If any corrections or modifications to the report are required, these updates will be noted in this section of the report and a new version posted [to the Department website](#). Additional updates are expected following the Planning Commission hearings with agency staff and Planning Commission adoption of the Capital Improvement Program.

- **2023 January 25:** Minor corrections and updates to project names for BCRP, DHCD, and DPW to better match project names in this report to project names used by agencies in Planning Commission briefing presentations. Add maps for DOT FY25 Requests.