

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	300	0	0	0	0	0	0	0	0	300
117-019	City Wide Agencies Switches Upgrade	650	0	0	0	0	0	0	0	0	650
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	500	0	0	0	0	0	0	0	0	500
117-028	BCIT Virtual Private Network Upgrade	100	0	0	0	0	0	0	0	0	100
117-029	City Wide Cyber-Security Systems Upgr	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	300	0	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	450	0	0	0	0	0	0	0	0	450
117-032	BCIT Fiber Project	200	0	0	0	0	0	0	0	0	200
117-038	BCIT E-Mail Upgrade	1,000	0	0	0	0	0	0	0	0	1,000
117-039	BCIT Data Warehouse Project	300	0	0	0	0	0	0	0	0	300
117-040	BCIT Disaster Recovery Implementation	1,500	0	0	0	0	0	0	0	0	1,500
117-041	City Wide Agencies Network Cabling an	300	0	0	0	0	0	0	0	0	300
117-042	BCIT Cloud Hybrid Upgrade	2,700	0	0	0	0	0	0	0	0	2,700
117-046	City Wide Data Center Fiber Divergenc	250	0	0	0	0	0	0	0	0	250
117	Baltimore City Office of Information &	10,000	0	0	0	0	0	0	0	0	10,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	300	0	0	0	0	0	0	0	0	300
117-019	City Wide Agencies Switches Upgrade	650	0	0	0	0	0	0	0	0	650
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	1,000	0	0	0	0	0	0	0	0	1,000
117-028	BCIT Virtual Private Network Upgrade	100	0	0	0	0	0	0	0	0	100
117-029	City Wide Cyber-Security Systems Upgr	500	0	0	0	0	0	0	0	0	500
117-030	BCIT Data Center Internet Upgrade	300	0	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	450	0	0	0	0	0	0	0	0	450
117-032	BCIT Fiber Project	200	0	0	0	0	0	0	0	0	200
117-038	BCIT E-Mail Upgrade	1,000	0	0	0	0	0	0	0	0	1,000
117-039	BCIT Data Warehouse Project	300	0	0	0	0	0	0	0	0	300
117-040	BCIT Disaster Recovery Implementation	1,500	0	0	0	0	0	0	0	0	1,500
117-041	City Wide Agencies Network Cabling an	300	0	0	0	0	0	0	0	0	300
117-042	BCIT Cloud Hybrid Upgrade	2,700	0	0	0	0	0	0	0	0	2,700
117-046	City Wide Data Center Fiber Divergenc	250	0	0	0	0	0	0	0	0	250
117	Baltimore City Office of Information &	10,000	0	0	0	0	0	0	0	0	10,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	300	0	0	0	0	0	0	0	300
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	300	0	0	0	0	0	0	0	300
117-032	BCIT Fiber Project	200	250	0	0	0	0	0	0	0	450
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	200	200	0	0	0	0	0	0	0	400
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	0	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	650	150	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	500	0	0	0	0	0	0	0	500
117	Baltimore City Office of Information &	2,000	2,000	0	0	0	0	0	0	0	4,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	300	0	0	0	0	0	0	0	300
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	300	0	0	0	0	0	0	0	300
117-032	BCIT Fiber Project	200	250	0	0	0	0	0	0	0	450
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	200	200	0	0	0	0	0	0	0	400
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	0	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	650	150	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	500	0	0	0	0	0	0	0	500
117	Baltimore City Office of Information &	2,000	2,000	0	0	0	0	0	0	0	4,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	250	0	0	0	0	0	0	0	0	250
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	0	0	0	0	0	0	0	0	0
117-032	BCIT Fiber Project	500	250	0	0	0	0	0	0	0	750
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	0	450	0	0	0	0	0	0	0	450
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	200	0	0	0	0	0	0	0	400
117-042	BCIT Cloud Hybrid Upgrade	0	800	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	500	0	0	0	0	0	0	0	0	500
117	Baltimore City Office of Information &	2,000	2,000	0	0	0	0	0	0	0	4,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	450	0	0	0	0	0	0	0	0	450
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	0	0	0	0	0	0	0	0	0
117-032	BCIT Fiber Project	0	500	0	0	0	0	0	0	0	500
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	400	200	0	0	0	0	0	0	0	600
117-040	BCIT Disaster Recovery Implementation	500	0	0	0	0	0	0	0	0	500
117-041	City Wide Agencies Network Cabling an	0	200	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	0	800	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information &	2,000	2,000	0	0	0	0	0	0	0	4,000