

City of Baltimore - Six Year Capital Program
Agency Request for: Baltimore City Office of Information & Technology

Amounts in Thousands

117-059 Upgrade Application Integration and Infrastructure

Description: BCIT will upgrade and enhance applications, web assets, and mainframe systems components to provide reliability and enhanced functionality to agencies and to improve the end-user experience of constituents who interact with the City electronically.
 Location: Baltimore City

Source of Funds	Appr. to date	Impact on FY 2024 Operating Budget : 0						Total
		2024	2025	2026	2027	2028	2029	
200 General Funds	250	6,200	2,000	2,000	1,000	1,000	1,000	13,450
Total	250	6,200	2,000	2,000	1,000	1,000	1,000	13,450

117-071 Upgrade Public Safety Technology System Infrastructure

Description: BCIT is proposing several capital projects to enhance and modernize public safety communication systems to ensure the safety of residents, sustainable operability, and advanced functions.
 Location: Baltimore City

Source of Funds	Appr. to date	Impact on FY 2024 Operating Budget : 0						Total
		2024	2025	2026	2027	2028	2029	
200 General Funds	50	14,100	12,500	6,300	8,300	400	4,700	46,350
Total	50	14,100	12,500	6,300	8,300	400	4,700	46,350

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117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades

Description: Funding will be used to secure, maintain and improve the City's IT infrastructure. These projects aim to provide city employees and residents with secure, reliable, and stable systems in an increasingly digital and remote environment.

Location: Baltimore City

Source of Funds	Appr. to date	Impact on FY 2024 Operating Budget : 0						Total
		2024	2025	2026	2027	2028	2029	
200 General Funds	50	4,000	2,000	2,000	2,000	1,000	1,000	12,050
Total	50	4,000	2,000	2,000	2,000	1,000	1,000	12,050