

## City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2020  
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2021-2025 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2021-2025 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0
474-033	FY 2021-2025 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2021-2025 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	750	0	0	0	0	0	0	0	0	750
474-064	Athletic Field Renovation (Riverside,	500	0	0	0	0	1,500	0	0	0	2,000
474-069	FY 2021-2025 Recreation/ Aquatic Faci	0	0	0	0	0	0	0	0	0	0
474-079	FY 20 Bocek Park Athletic Center-Gymn	500	0	0	0	0	0	0	0	0	500
474-080	FY20 Canton Waterfront Park	400	0	0	0	0	0	0	0	0	400
474-085	Patterson Park Masterplan Implementat	750	0	0	0	0	0	0	0	0	750
474-087	North Harford Park Improvements	250	0	0	0	0	750	0	0	0	1,000
474-101	Park Facility Assessment & ADA Audit	200	0	0	0	0	0	0	0	0	200
474-105	Greenmount Avenue LINC	250	0	0	0	0	0	0	0	0	250
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	250	0	0	0	0	0	0	0	0	250
474-112	Cylburn Facility & Garden Improvement	650	0	0	0	0	0	0	0	0	650
474-114	CHOICE Neighborhood Recreation Facili	1,000	0	0	0	0	0	0	0	0	1,000
474-118	Park Rehabilitation Program (Latrobe,	250	0	0	0	0	400	0	0	0	650
474-121	Reedbird Park Improvements	1,600	0	0	0	0	1,900	0	0	0	3,500
474-122	CC Jackson Park Expansion	0	0	0	0	0	1,200	0	0	0	1,200
474-123	Robert C. Marshall Field	500	0	0	0	0	1,500	0	0	0	2,000
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	260	0	0	0	260
474-126	Park Trail Improvements	100	0	0	0	0	300	0	0	0	400
474-127	Park Building Renovations	150	600	0	0	0	1,000	0	0	0	1,750
474-128	Tree Baltimore Program FY20	200	0	0	0	0	0	400	0	0	600
474-129	Court Renovations (Garrett, Hanlon)	600	0	0	0	0	0	0	0	0	600
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	1,500	0	0	0	1,500
474-131	Clifton Park (Erdman Ave)	150	0	0	0	0	0	0	0	0	150
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	108	108
474-771	FY 2021-2025 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	450	0	0	0	0	0	0	0	0	450
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,310</b>	<b>400</b>	<b>0</b>	<b>108</b>	<b>21,418</b>
	<b>Year Total for: 2020</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,310</b>	<b>400</b>	<b>0</b>	<b>108</b>	<b>21,418</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021  
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	550	0	0	0	0	0	0	0	0	550
474-016	FY 2021-2025 Park Rehabilitation Prog	1,500	0	0	0	0	1,500	0	0	0	3,000
474-033	FY 2021-2025 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2021-2025 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	0	0	0	0	0	1,000	0	0	0	1,000
474-079	FY 20 Bocek Park Athletic Center-Gymn	1,700	0	0	0	0	1,000	0	0	0	2,700
474-080	FY20 Canton Waterfront Park	1,000	0	0	0	0	0	0	0	0	1,000
474-085	Patterson Park Masterplan Implementat	1,000	0	0	0	0	0	0	0	0	1,000
474-087	North Harford Park Improvements	850	0	0	0	0	0	0	0	0	850
474-101	Park Facility Assessment & ADA Audit	200	0	0	0	0	0	0	0	0	200
474-105	Greenmount Avenue LINCS	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	2,000	0	0	0	0	1,000	0	0	0	3,000
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	200	600	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>16,000</b>
	<b>Year Total for: 2021</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>16,000</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022  
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2021-2025 Park Rehabilitation Prog	3,000	0	0	0	0	1,500	0	0	0	4,500
474-033	FY 2021-2025 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2021-2025 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	1,600	0	0	0	0	0	0	0	0	1,600
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	1,000	0	0	0	0	0	0	0	0	1,000
474-087	North Harford Park Improvements	850	0	0	0	0	0	0	0	0	850
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	1,000	0	0	0	0	0	0	0	0	1,000
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	200	600	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>13,000</b>
	<b>Year Total for: 2022</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>13,000</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2023  
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2021-2025 Park Rehabilitation Prog	5,000	0	0	0	0	3,000	0	0	0	8,000
474-033	FY 2021-2025 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2021-2025 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	2,000	0	0	0	0	0	0	0	0	2,000
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	300	600	0	0	0	0	0	0	0	900
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>
	<b>Year Total for: 2023</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2024  
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2021-2025 Park Rehabilitation Prog	4,600	0	0	0	0	3,000	0	0	0	7,600
474-033	FY 2021-2025 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2021-2025 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	2,000	0	0	0	0	0	0	0	0	2,000
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cyburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	500	600	0	0	0	0	0	0	0	1,100
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>
	<b>Year Total for: 2024</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2025  
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2021-2025 Park Rehabilitation Prog	4,600	0	0	0	0	3,000	0	0	0	7,600
474-033	FY 2021-2025 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2021-2025 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	2,000	0	0	0	0	0	0	0	0	2,000
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	500	600	0	0	0	0	0	0	0	1,100
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>
	<b>Year Total for: 2025</b>	<b>10,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>14,500</b>