

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-013 FY2021-2025 Tree Baltimore Program

Description: Purchase & install trees through Tree Baltimore. The Dept's Tree Baltimore staff and Forestry Division shall determine locations for new trees including city sidewalks, grass medians, parks and private property.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	0	400	400	400	400	400	2,000
Total	0	0	400	400	400	400	400	2,000

474-014 FY 2021-2025 Maryland Community Parks & Playgrounds

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
603 State Open Space Grants	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2021-2025 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	550	500	500	700	700	2,950
Total	0	0	550	500	500	700	700	2,950

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474-016 FY 2021-2025 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	1,500	3,000	5,000	4,600	4,600	18,700
604 State Open Space Matching Grants	0	0	1,500	1,500	3,000	3,000	3,000	12,000
Total	0	0	3,000	4,500	8,000	7,600	7,600	30,700

474-033 FY 2021-2025 Athletic Court Renovations

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	500	600	600	600	600	2,900
Total	0	0	500	600	600	600	600	2,900

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474-034 FY 2021-2025 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,000	850	850	850	3,550
Total	0	0	0	1,000	850	850	850	3,550

474-051 Winans Meadow Nature Center

Description: Construct a small nature center with classroom, office and storage. Additional funds will be used for site work including a bus turnaround, bus drop off area, ADA pathways and stairway access to the existing parking lot.

Location: Gwynns Falls/Leakin Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	550	750	0	0	0	0	0	1,300
603 State Open Space Grants	1,000	0	0	0	0	0	0	1,000
Total	1,550	750	0	0	0	0	0	2,300

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474-064 Athletic Field Renovation (Riverside, Gwynns Falls, Clifton, Druid Hill)

Description: Renovate athletic fields, bleachers and fences in Riverside, Gwynns Falls, Clifton and Druid Hill Parks.

Location: Riverside Park, Gwynns Falls/Leakin Park, Clifton, Druid Hill Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	500	500	0	0	0	0	0	1,000
604 State Open Space Matching Grants	1,325	1,500	0	0	0	0	0	2,825
Total	1,825	2,000	0	0	0	0	0	3,825

474-069 FY 2021-2025 Recreation/ Aquatic Facility Expansion/ Modernization

Description: Expand and upgrade recreation and aquatic facilities as part of BCRP's 2015 Recreation and Aquatic Facilities Plan to create a network of high quality recreation and aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,600	2,000	2,000	2,000	7,600
603 State Open Space Grants	0	0	1,000	0	0	0	0	1,000
Total	0	0	1,000	1,600	2,000	2,000	2,000	8,600

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474-079 FY 20 Bocek Park Athletic Center-Gymnasium

Description: Add Gym addition. Renovate and upgrade the layout and facilities at Bocek Park including the existing field house, two softball fields and 2 multi-purpose fields (one with artificial turf) with surface improvements and lighting.

Location: 3000 E. Madison St.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	400	500	1,700	0	0	0	0	2,600
603 State Open Space Grants	750	0	1,000	0	0	0	0	1,750
690 Other State Funds	300	0	0	0	0	0	0	300
Total	1,450	500	2,700	0	0	0	0	4,650

474-080 FY20 Canton Waterfront Park

Description: Implement park and parking lot improvements identified in the community-based Master Plan for Canton Waterfront Park.

Location: 3001 Boston Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	300	400	1,000	0	0	0	0	1,700
605 State Waterway Improvement Funds	99	0	0	0	0	0	0	99
Total	399	400	1,000	0	0	0	0	1,799

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474-085 Patterson Park Masterplan Implementation

Description: Implement priority short term park recommendations and improvements identified in the Patterson Park Master Plan (March 2016). This will include improvements to several park entrances, improved park signage and dredging the Boat Lake.

Location: Patterson Park, 200 S. Linwood Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	750	1,000	1,000	0	0	0	2,750
603 State Open Space Grants	800	0	0	0	0	0	0	800
Total	800	750	1,000	1,000	0	0	0	3,550

474-087 North Harford Park Improvements

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	250	850	850	0	0	0	1,950
604 State Open Space Matching Grants	0	750	0	0	0	0	0	750
Total	0	1,000	850	850	0	0	0	2,700

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474-101 Park Facility Assessment & ADA Audit

Description: Conduct an audit of BCRP facilities to determine compliance with ADA requirements, deferred maintenance and capacity to meet current needs.

Location: citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	270	200	200	250	250	250	250	1,670
Total	270	200	200	250	250	250	250	1,670

474-105 Greenmount Avenue LINCS

Description: Create an improved greenspace with community partners on vacant lots adjacent to the Greenmount Rec. Center for center and community use. Develop site design options for Mund Park and continue upgrades to the Rec Center bld. as per Greenmount LINCS plan.

Location: 2304 Greenmount Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	100	250	0	0	0	0	0	350
Total	100	250	0	0	0	0	0	350

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474-106 Druid Hill Park Reservoir Improvements

Description: Develop a plan for recreational use and amenities for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	25	500	500	1,000	500	500	500	3,525
Total	25	500	500	1,000	500	500	500	3,525

474-110 Clifton Mansion Site Improvements

Description: Renovate Clifton Park around the Mansion. Provide ADA access to the mansion and better organize vehicular and pedestrian circulation.

Location: Clifton Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	320	250	0	0	0	0	0	570
604 State Open Space Matching Grants	488	0	0	0	0	0	0	488
Total	808	250	0	0	0	0	0	1,058

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474-112 Cylburn Facility & Garden Improvements

Description: Renovate Cylburn Mansion, Greenhouses, and maintenance yard. Renovate the historic formal gardens next to the mansion at Cylburn including construction of hardscape walkway paths.

Location: 4915 Greenspring Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	650	0	0	0	0	0	650
Total	0	650	0	0	0	0	0	650

474-114 CHOICE Neighborhood Recreation Facilities

Description: Develop complementary concepts for Chick Webb Recreation Center, per the Perkins Somerset Old Town Transformation Plan, and Madison Square Recreation Center.

Location: 623 N. Eden St/1401 E. Biddle St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	100	1,000	0	0	0	0	0	1,100
Total	100	1,000	0	0	0	0	0	1,100

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474-118 Park Rehabilitation Program (Latrobe, Burdick, Ambrose Kennedy, Violetville)

Description: Renovate passive area at Latrobe Park, create a dog park at Burdick Park, and park improvements at Violetville Park

Location: Latrobe and Burdick Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
604 State Open Space Matching Grants	0	400	0	0	0	0	0	400
Total	0	650	0	0	0	0	0	650

474-121 Reedbird Park Improvements

Description: Construct new athletic fields, paths, playground, basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center in Cherry Hill. Grading for site will occur at same time as Rec Center Construction due to environmental

Location: Reedbird Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,600	2,000	0	0	0	0	3,600
603 State Open Space Grants	0	1,900	1,000	0	0	0	0	2,900
Total	0	3,500	3,000	0	0	0	0	6,500

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474-122 CC Jackson Park Expansion

Description: Design and build final phases of expanded CC Jackson Park, as recommended in the Park Heights Master Plan. Park expansion will provide visibility on Park Heights Avenue and additional parking, amenities and pool upgrade/expansion.

Location: 4910 Park Heights Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
612 Pimlico Area Local Impact Aid - VLT Revenue	250	1,200	0	0	0	0	0	1,450
Total	250	1,200	0	0	0	0	0	1,450

474-123 Robert C. Marshall Field

Description: Create regulation multi-purpose field for football, soccer, lacross, and youth baseball. Field is currently sloped and too small to play league games.

Location: 1201 Pennsylvania Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
200 General Funds	100	0	0	0	0	0	0	100
604 State Open Space Matching Grants	0	1,500	0	0	0	0	0	1,500
Total	100	2,000	0	0	0	0	0	2,100

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474-125 Community Parks & Playgrounds FY20

Description: Renovate the courts at Violetville Park.

Location: Violetville Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
603 State Open Space Grants	0	260	0	0	0	0	0	260
Total	0	260	0	0	0	0	0	260

474-126 Park Trail Improvements

Description: Construct Jones Falls Trail Phase V. Repair damaged trail sections on the Herring Run and Gwynns Falls Trails. Install trail signage.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
604 State Open Space Matching Grants	0	300	0	0	0	0	0	300
Total	0	400	0	0	0	0	0	400

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474-127 Park Building Renovations

Description: Upgrade Recreation Centers including roofs, HVAC and ADA. Improvements to Recreation centers include Roosevelt, Cecil Kirk, Coldstream, Dewees, and others as Facility Audit recommendations become available.

Location: various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
200 General Funds	0	600	0	0	0	0	0	600
603 State Open Space Grants	0	1,000	0	0	0	0	0	1,000
Total	0	1,750	0	0	0	0	0	1,750

474-128 Tree Baltimore Program FY20

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects and complete the renovation of the TreeBaltimore Nursery.

Location: City wide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
800 General Funds (HUR Eligible)	0	400	0	0	0	0	0	400
Total	0	600	0	0	0	0	0	600

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474-129 Court Renovations (Garrett, Hanlon)

Description: Renovate tennis courts at Garrett Park and basketball courts Hanlon Parks. A third park site is still to be determined. Park improvements will include new asphalt surfacing, fencing and landscaping. All renovations will include related ADA improvements.
 Location: Garrett Park and Hanlon PARK

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	600	0	0	0	0	0	600
Total	0	600	0	0	0	0	0	600

474-130 Pool & Bathhouse Renovation Program

Description: Renovate and repair leaking swimming pools and bath houses. Bring pools into ADA compliance.
 Location: various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
690 Other State Funds	0	1,500	0	0	0	0	0	1,500
Total	0	1,500	0	0	0	0	0	1,500

474-131 Clifton Park (Erdman Ave)

Description: Study, design and begin repair to issues caused by ground water surfacing and flowing onto Erdman Ave.
 Location: Clifton Park

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

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474-132 Solo Gibbs Master Plan Implementation

Description: Implement park improvements identified in the community-based plan for Solo Gibbs Park.

Location: Solo Gibbs Park, 1044 Leadenhall Street, Baltimore, Maryland 21230

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	108	0	0	0	0	0	108
Total	0	108	0	0	0	0	0	108

474-771 FY 2021-2025 Park Building Renovations

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	200	200	300	500	500	1,700
200 General Funds	0	0	600	600	600	600	600	3,000
Total	0	0	800	800	900	1,100	1,100	4,700

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474-779 Druid Hill Swimming Pool & Bathhouse

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features.

Location: 800 Wyman Park Drive

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	5,905	450	0	0	0	0	0	6,355
200 General Funds	110	0	0	0	0	0	0	110
604 State Open Space Matching Grants	2,463	0	0	0	0	0	0	2,463
Total	8,478	450	0	0	0	0	0	8,928