

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-013 FY2025-FY2029 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.
 Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	200	400	400	400	1,600
Total	0	0	200	200	400	400	400	1,600

474-014 FY 2025 - 2029 Maryland Community Parks and Playground Program

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.
 Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
603 State Open Space Grants	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2025-2029 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Playlot Program will be selected closer to the fiscal year. We are working with KaBoom which has created an equity prioritized list of playground sites. Future site locations will be based on this list
 Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	500	500	1,000	2,000	2,000	6,000
Total	0	0	500	500	1,000	2,000	2,000	6,000

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-016 FY2024-2028 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	3,000	1,000	2,500	6,500
604 State Open Space Matching Grants	0	0	0	0	0	2,000	4,000	6,000
Total	0	0	0	0	3,000	3,000	6,500	12,500

474-033 FY 2025-2029 Athletic Court Renovations

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	350	0	1,000	500	1,000	2,850
Total	0	0	350	0	1,000	500	1,000	2,850

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-034 FY 2025-2029 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	2,000	1,000	4,000	7,000
Total	0	0	0	0	2,000	1,000	4,000	7,000

474-050 Gwynns Falls Campground

Description: Upgrade the existing campground with base lighting, pavilion renovation, composting toilets, outdoor sink, group and individual camping sites, amphitheater redesign, new pathway circulation, access drive repaving and repairs.

Location: 4202 Gwynns Falls Parkway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	750	1,450	0	0	0	0	0	2,200
590 Other Federal Funds	0	1,000	0	0	0	0	0	1,000
Total	750	2,450	0	0	0	0	0	3,200

City of Baltimore - Six Year Capital Program
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474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. FY2024 funding request will close the funding gap and support the construction management of the project.

Location: Druid Hill Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	955	1,000	0	0	0	0	0	1,955
200 General Funds	450	0	0	0	0	0	0	450
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	772	0	0	0	0	0	0	772
Total	2,377	1,000	0	0	0	0	0	3,377

474-066 Northwest Park Improvements - Parking Lot

Description: Redesign and improve the park including, parking lot, athletic fields and the Jones Falls Trail. Future year funding will make improvements to the former Driving Range that is no longer in use and reduce impervious pavement and repave the parking lot.

Location: Northwest Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
100 General Obligation Bonds	0	300	0	0	0	0	0	300
603 State Open Space Grants	0	0	500	0	0	0	0	500
612 Pimlico Area Local Impact Aid - VLT Revenue	300	0	0	0	0	0	0	300
Total	300	300	500	1,000	0	0	0	2,100

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-069 FY25-29 Pool Facility Modernization

Description: Expand and upgrade aquatic facilities to create a network of high quality aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	2,000	4,500	1,000	0	7,500
603 State Open Space Grants	0	0	1,800	0	3,500	0	0	5,300
Total	0	0	1,800	2,000	8,000	1,000	0	12,800

474-079 Bocek Park Athletic Center - Gym & BB Court Construction

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,600	1,400	0	0	0	0	0	3,000
100 General Obligation Bonds	0	0	0	2,000	0	0	0	2,000
100 General Obligation Bonds	0	0	300	0	0	0	0	300
603 State Open Space Grants	1,350	0	0	0	0	0	0	1,350
604 State Open Space Matching Grants	0	0	0	1,000	0	0	0	1,000
604 State Open Space Matching Grants	3,100	2,800	0	0	0	0	0	5,900
Total	6,050	4,200	300	3,000	0	0	0	13,550

City of Baltimore - Six Year Capital Program
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474-087 North Harford Park Improvements- Phase 1A &2 Construction

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	250	750	0	0	0	0	0	1,000
603 State Open Space Grants	0	0	0	2,000	0	0	0	2,000
604 State Open Space Matching Grants	750	0	0	0	0	0	0	750
690 Other State Funds	0	4,000	0	0	0	0	0	4,000
Total	1,000	4,750	0	2,000	0	0	0	7,750

474-091 Park and Recreation Facility Signage

Description: Fabricate and install new signage at parks and recreation facilities to improve identification and orient users at Department facilities. The new signage standard will create a distinct and consistent identify for all BCRP facilities.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	100	100	100	100	550
Total	0	150	0	100	100	100	100	550

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-092 Violetville Park Improvements

Description: Currently renovating the Violetville park playground and courts.
 FY25 request is for the pathways, park amenities, fieldhouse, and ballfield improvements.
 Location: Violetville Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	225	1,500	0	0	0	0	1,725
Total	0	225	1,500	0	0	0	0	1,725

474-094 Herring Run Park Improvements - Father Hooper Field

Description: Construction of athletic fields, pedestrian circulation, and a field house at Father Hooper's Field.
 Location: Chesterfield and Harford Rd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
603 State Open Space Grants	1,025	0	0	0	0	0	0	1,025
604 State Open Space Matching Grants	0	0	2,000	0	0	0	0	2,000
Total	1,025	0	3,000	0	0	0	0	4,025

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-095 Gwynns Falls Athletic Field Renovation

Description: Renovate athletic fields in Gwynns Falls/ Leakin Park. New artificial turf field with lighting, fencing, pathways, bus drop off, SWM, utilities, scoreboard, bleachers.

Location: Windsor Mill Rd and Sloman Dr

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,148	1,900	0	0	0	0	0	3,048
603 State Open Space Grants	300	0	0	0	0	0	0	300
604 State Open Space Matching Grants	1,750	0	0	0	0	0	0	1,750
690 Other State Funds	2,250	0	0	0	0	0	0	2,250
Total	5,448	1,900	0	0	0	0	0	7,348

474-100 Madison Square -Nathan Irby Park - Construction

Description: Design and implement site improvements, including athletic fields, playgrounds, athletic courts, pathways. A concept design for the site was completed in 2021.

Location: 1401 E Biddle St, Baltimore, MD 21213

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	150	0	0	0	1,000	0	0	1,150
604 State Open Space Matching Grants	450	0	0	0	3,000	0	0	3,450
Total	600	0	0	0	4,000	0	0	4,600

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-106 Druid Hill Park Reservoir Improvements

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	805	2,100	0	6,000	0	3,000	0	11,905
603 State Open Space Grants	400	0	0	0	0	3,500	0	3,900
604 State Open Space Matching Grants	526	0	0	0	0	0	0	526
690 Other State Funds	17,000	17,000	0	0	0	0	0	34,000
Total	18,731	19,100	0	6,000	0	6,500	0	50,331

474-110 Clifton Mansion Site Improvements

Description: Renovate Clifton Park around the Mansion. Provide ADA access to the mansion and better organize vehicular and pedestrian circulation.

Location: Clifton Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	570	0	0	1,200	0	0	0	1,770
604 State Open Space Matching Grants	488	0	0	0	0	0	0	488
Total	1,058	0	0	1,200	0	0	0	2,258

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-121 Reedbird Park Improvements Phase II

Description: Construct new athletic fields, paths, playground basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center. FY21 funds for the artificial turf field to match the Cal Ripken Sr. Foundation contribution.

Location: Reedbird Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,100	0	0	0	0	0	0	2,100
200 General Funds	2,250	0	0	0	0	0	0	2,250
603 State Open Space Grants	900	3,000	0	0	0	0	0	3,900
690 Other State Funds	4,750	0	0	0	0	0	0	4,750
Total	10,000	3,000	0	0	0	0	0	13,000

474-128 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.

Location: City wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-141 Mary E Rodman Site Improvements

Description: Site Improvements for Mary Rodman Recreation Center including entrance plaza, ADA ramp, renovated basketball court, new playground. FY 24 funds will cover inflation increases as well as construction management costs.

Location: 3600 W. Mulberry St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	800	0	0	0	0	0	800
603 State Open Space Grants	455	0	0	0	0	0	0	455
Total	455	800	0	0	0	0	0	1,255

474-154 Patterson Park Athletic Field Renovation - Ortmann Fields

Description: Renovate athletic fields, bleachers & fences in Patterson Park. The field lighting is currently under construction which reorients the play direction to work better with the access & maintenance, & the field will need to be redesigned for the new layout

Location: Patterson Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	100	400	0	0	0	0	0	500
604 State Open Space Matching Grants	300	1,200	0	0	0	0	0	1,500
Total	400	1,600	0	0	0	0	0	2,000

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-155 Farring Baybrook Park Improvements

Description: Improve park paths and circulation that lead from the neighborhood to the rec center and adjacent school.

Location: Farring Baybrook Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	125	0	0	1,000	0	0	0	1,125
603 State Open Space Grants	250	0	0	0	0	0	0	250
Total	375	0	0	1,000	0	0	0	1,375

474-156 Traci Atkins Park Improvements

Description: Construction of improvements to the park as defined by community outreach and design that was funded in FY22.

Location: 401 S. Stricker St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	175	0	600	0	0	0	0	775
Total	175	0	600	0	0	0	0	775

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-157 Halls Springs Playground

Description: Design and construct improvements to the playground (FY24), basketball court, road, pathway & parking improvements to the Hall Spring Area of Herring Run Park. Design & construct a connection with the Herring Run Greenway & Morgan State University (FY26)

Location: Halls Springs

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
603 State Open Space Grants	0	500	0	1,500	0	0	0	2,000
Total	0	500	0	2,500	0	0	0	3,000

474-161 CHOICE - City Springs Park - Phase II Design

Description: Improvements to City Springs Park will expand the existing outdoor pool, comfort station, reconfigure the garden, add facilities to support the athletic field, add a playground, improve park access and circulation. The project will be done in two parts.

Location: City Springs Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	400	0	0	1,000	0	1,400
100 General Obligation Bonds	1,000	0	1,600	0	0	0	0	2,600
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	0	0	0	0	0	2,000	0	2,000
604 State Open Space Matching Grants	700	0	0	0	0	0	0	700
Total	1,900	0	2,000	0	0	3,000	0	6,900

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-163 Cab Calloway Legends Sq Park

Description: Construct site improvements identified in the plan for Cab Calloway Legends Square, Including grading, pathways, SWM and environmental remediation.

Location: Cab Calloway Legends Square

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	400	1,100	0	0	0	0	0	1,500
603 State Open Space Grants	250	0	700	0	0	0	0	950
Total	650	1,100	700	0	0	0	0	2,450

474-166 Athletic Court Resurfacing

Description: Renovate basketball courts at German Park & Pen Lucy along with tennis courts at Druid Hill Park, Patterson Park, & Luckman Park. Improvements will include new asphalt surfacing, fencing and goal systems. All renovations will include related ADA improvem

Location: German Park, Pen Lucy, DH tennis, Patterson tennis, Luckman

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,325	0	0	0	0	0	1,325
612 Pimlico Area Local Impact Aid - VLT Revenue	0	120	0	0	0	0	0	120
Total	0	1,445	0	0	0	0	0	1,445

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-167 Middle Branch Trail - Construction

Description: Improve an existing trail btwn the Balt. Rowing Cntr. and the new Middle Branch Fit & Well Cntr. in Reedbird Park to provide access for boating restoration, wildlife viewing and increased park usage. Funds will be used for project construction.

Location: Middle Branch shoreline from 3301 Waterview Avenue to 101 Reedbird Avenue, Baltimore, MD 21225

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	300	0	2,000	0	0	0	0	2,300
590 Other Federal Funds	0	0	1,000	0	0	0	0	1,000
614 State Table Game Revenue	0	0	1,000	0	0	0	0	1,000
Total	300	0	4,000	0	0	0	0	4,300

474-168 Solo Gibbs Park- Phase I Construction

Description: Construct park improvements to upgrade the entrances, paths, expand the playground, create a flexible gathering area north of Hamburg St. Realign the bb courts, expand the GFT segment, improve the seating along Leadenhall St and expand field.

Location: 1044 Leadenhall Street, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
613 Casino Area Local Impact Aid - VLT Revenue	1,500	1,500	0	0	0	0	0	3,000
614 State Table Game Revenue	1,100	0	0	0	0	0	0	1,100
690 Other State Funds	1,185	0	0	0	0	0	0	1,185
Total	3,785	1,500	0	0	0	0	0	5,285

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-169 Carroll Park Entrance Improvements

Description: Create formal park entrances at three locations along Washington Blvd.

Location: Carroll Park -1500 Washington Blvd, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

474-170 Patterson Park Observatory - Assessment & Repairs

Description: Structural, conditions assessment and repairs of wood and windows.

Location: Patterson Park – 2601 E Baltimore St, Baltimore, MD 21224

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
603 State Open Space Grants	225	0	0	0	0	0	0	225
Total	225	0	200	0	0	0	0	425

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-171 Myers Soccer Pavilion Renovation - Construction

Description: Design for interior and exterior renovation/update to the indoor sports facility.

Location: William J Myers Pavilion – 4300 W Bay Ave, Baltimore, MD 21225

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,250	0	0	0	0	1,250
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	1,250	0	0	0	0	1,400

474-172 Leon Day Park Improvements

Description: Improvements to the field house, athletic lighting, and playground.

Location: Leon Day Park – 1200 N Franklinton Rd, Baltimore, MD 21216

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
603 State Open Space Grants	625	0	0	0	0	0	0	625
Total	625	0	0	1,000	0	0	0	1,625

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-173 Latrobe Park Sports Lighting

Description: Design and construction of athletic field lighting. Existing light fixtures are old, antiquated, and inefficient. Upgraded service and LED sports lighting will increase public safety and allow for more programming/ revenue generation during evening hours

Location: Latrobe Park – 1627 E Fort Ave, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	600	0	0	0	0	0	600
Total	0	600	0	0	0	0	0	600

474-176 Florence Cummins Park - Phase I Construction

Description: Construct improvements to Florence Cummins Park. The park will be constructed in two phases. Two areas of the 2020 park plan will be selected for Phase I construction.

Location: Florence Cummins Park - 2501 Maisel Street, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
604 State Open Space Matching Grants	0	0	2,000	0	0	0	0	2,000
614 State Table Game Revenue	0	0	2,000	0	0	0	0	2,000
Total	0	0	5,000	0	0	0	0	5,000

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-191 Patterson Park Pool - Wading Pool

Description: Improvements to the pool and bathhouse at Patterson Park.

Location: Patterson Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	700	0	0	0	0	700
690 Other State Funds	500	0	0	0	0	0	0	500
Total	500	0	700	0	0	0	0	1,200

474-195 Riverside Park Pool

Description: Improvements to the Riverside Park Pool

Location: Riverside Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
603 State Open Space Grants	250	0	0	0	0	0	0	250
690 Other State Funds	0	6,000	0	0	0	0	0	6,000
Total	250	6,000	0	1,000	0	0	0	7,250

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-198 Solo Gibbs Park -Recreation Center - Design & Construction

Description: Construct Phase II of park improvements to build a new recreation center, splash pad and plaza area along West Street. It also includes the demolition of the existing recreation center building (after the completion of the new center) and a new playground

Location: 1044 Leadenhall Street, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
604 State Open Space Matching Grants	0	0	0	3,000	0	0	0	3,000
990 Other Funds (Not Classified Above)	0	0	0	3,000	0	0	0	3,000
Total	0	0	0	7,000	0	0	0	7,000

474-199 Towanda Pool - Construction Management

Description: Improvements will seek to build greater pool use and programming for a broader range of age groups and user groups based upon the recommendations of the 2020 BCRP Pool Assessment. Program anticipates 2-3 pool repairs/renovations per year.

Location: 4100 Towanda Ave, Baltimore, MD 21215

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
590 Other Federal Funds	3,000	0	0	0	0	0	0	3,000
612 Pimlico Area Local Impact Aid - VLT Revenue	0	500	0	0	0	0	0	500
Total	3,000	500	0	0	0	0	0	3,500

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-201 Madison Whitelock Park Improvements

Description: Final engineering and construction of site improvements to Madison Whitelock Park

Location: 2325 Madison Ave, Baltimore, MD 21217

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

474-202 Wyman Park - Harriet Tubman Grove Design

Description: Pedestrian circulation, entrance enhancements, and improvements to the wooded grove that was recently named in honor of Harriet Tubman.

Location: W. 30th and Miles Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	500	0	0	0	650
Total	0	150	0	500	0	0	0	650

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-203 Ripken Field at Carroll Park

Description: Construct synthetic turf multipurpose field in Carroll Park.

Location: 1500 Washington Blvd, Baltimore, MD 21230

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	700	0	0	0	0	0	700
614 State Table Game Revenue	0	700	0	0	0	0	0	700
990 Other Funds (Not Classified Above)	0	700	0	0	0	0	0	700
Total	0	2,100	0	0	0	0	0	2,100

474-204 Ellwood Park Improvements

Description: Replace the playground, address ADA/ pedestrian circulation, and renovate the existing pavilion

Location: 420 N Ellwood Ave, Baltimore, MD 21224

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-205 Penhurst Park- Design

Description: Provide additional amenities to the neighborhood park including pickleball, a gathering space, and lighting.

Location: 4004 Penhurst Ave, Baltimore, MD 21215

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

474-206 Druid Hill Park - Parkdale Ave Flooding Mitigation

Description: Design and Engineering of stormwater management facilities to reduce the risk of flooding to Druid Hill Park Parkdale Ave entrance and adjacent residential parcels.

Location: Parkdale Avenue at Druid Hill Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	400	0	0	0	0	550
Total	0	150	400	0	0	0	0	550

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-207 Gardenville Recreation Center - Construction

Description: Construction of a new stand-alone recreation center adjacent to Hazelwood Elementary/Middle and former recreation center attached to the school.
 Location: 4517 Hazelwood Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
590 Other Federal Funds	7,100	0	0	0	0	0	0	7,100
690 Other State Funds	0	6,000	0	0	0	0	0	6,000
Total	7,100	6,000	0	0	0	0	0	13,100

474-208 William McAbee Pool - Construction

Description: Construction of a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.
 Location: 1600 Laurens St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	600	3,500	0	0	0	0	4,100
580 Federal Stimulus	0	0	0	0	0	0	0	0
Total	0	600	3,500	0	0	0	0	4,100

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-209 O'Donnell Heights Pool

Description: Construction of a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

Location: 1200 Gusryan St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	600	3,500	0	0	0	0	4,100
580 Federal Stimulus	0	0	0	0	0	0	0	0
Total	0	600	3,500	0	0	0	0	4,100

474-210 Madison Square Dome Renovation

Description: Renovation of the historic and iconic "Dome" covered basketball court at Madison Sq Recreation Center.

Location: Madison Sq Rec Center

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
603 State Open Space Grants	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-211 Patterson Park - Ice Rink

Description: Replace Mimi DiPietro Ice Rink with a new more sustainable and energy efficient facility that provides for better ice and an improved user experience
 Location: Patterson Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	3,000	0	0	3,000
603 State Open Space Grants	0	0	500	0	0	0	0	500
Total	0	0	500	0	3,000	0	0	3,500

474-212 Curtis Bay Recreation Center

Description: Replacement of existing Recreation Center with a new building
 Location: 1630 Filbert St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
590 Other Federal Funds	7,100	0	0	0	0	0	0	7,100
690 Other State Funds	0	6,000	0	0	0	0	0	6,000
Total	7,100	6,000	0	0	0	0	0	13,100

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-771 FY 2025-2029 Park Building Renovations

Description: Projects will include renovation of park restrooms, park maintenance buildings, park pavilions and other park facilities including ADA upgrades and more energy efficient building systems.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	250	1,000	1,500	4,000	10,000	10,000	26,750
603 State Open Space Grants	0	0	0	0	0	0	3,500	3,500
604 State Open Space Matching Grants	0	0	0	0	1,000	0	0	1,000
Total	0	250	1,000	1,500	5,000	10,000	13,500	31,250