

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-013 FY 2022 - FY 2026 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.
 Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	400	500	500	500	2,400
Total	0	0	500	400	500	500	500	2,400

474-014 FY 2022-2026 Maryland Community Parks & Playgrounds

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.
 Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
690 Other State Funds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2022-2026 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.
 Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	600	700	700	700	700	3,400
Total	0	0	600	700	700	700	700	3,400

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474-016 FY 2022-2026 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	500	1,500	1,500	1,300	5,300
604 State Open Space Matching Grants	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Total	0	0	1,500	1,500	2,500	2,500	2,300	10,300

474-033 FY 2022-2026 Athletic Court Renovations

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	600	600	600	600	2,900
Total	0	0	500	600	600	600	600	2,900

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474-034 FY 2022-2026 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	800	850	1,000	1,000	1,000	4,650
Total	0	0	800	850	1,000	1,000	1,000	4,650

474-039 Park Maintenance Facilities (Gwynns Falls)

Description: Renovate to include office space, showers and dressing areas, safe storage facilities, ADA updates, energy efficient heating and lighting systems as well as energy efficient windows and doors. Additional Funding for Construction Management

Location: 2905 Hillsdale Rd.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	375	325	325	0	0	0	0	1,025
604 State Open Space Matching Grants	1,125	0	0	0	0	0	0	1,125
Total	1,500	325	325	0	0	0	0	2,150

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474-049 Cahill Fitness & Wellness Center

Description: Construct a new Cahill Fitness and Wellness Center focused on outdoor recreation and environmental activities. The new building will replace the existing Cahill Recreation Center. Additional funding for Construction Management.

Location: 4001 Clifton Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	6,605	350	0	0	0	0	0	6,955
200 General Funds	2,365	0	0	0	0	0	0	2,365
603 State Open Space Grants	5,000	0	0	0	0	0	0	5,000
604 State Open Space Matching Grants	3,386	0	0	0	0	0	0	3,386
Total	17,356	350	0	0	0	0	0	17,706

474-051 Winans Meadow Nature Center

Description: Construct a small nature center with classroom, office and storage. Additional funding for Construction Management.

Location: Gwynns Falls/Leakin Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,300	300	325	0	0	0	0	1,925
603 State Open Space Grants	1,000	0	0	0	0	0	0	1,000
Total	2,300	300	325	0	0	0	0	2,925

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474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. Additional funding for Construction Management

Location: Druid Hill Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	200	300	325	0	0	0	0	825
200 General Funds	450	0	0	0	0	0	0	450
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	772	0	0	0	0	0	0	772
Total	1,622	300	325	0	0	0	0	2,247

474-064 Athletic Field Renovation(Patterson and Riverside)

Description: Renovate athletic fields, bleachers, paths and fences. FY21 funding for Riverside and Patterson.

Location: Riverside Park, Patterson Park, Druid Hill Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,000	0	0	0	0	0	0	1,000
603 State Open Space Grants	0	1,000	0	0	0	0	0	1,000
604 State Open Space Matching Grants	2,825	0	0	0	0	0	0	2,825
Total	3,825	1,000	0	0	0	0	0	4,825

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474-069 FY 2022-2026 Rec & Aquatic Facility Modernization

Description: Expand and upgrade aquatic facilities to create a network of high quality aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	600	900	1,000	1,300	1,900	5,700
604 State Open Space Matching Grants	0	0	900	600	500	500	1,000	3,500
Total	0	0	1,500	1,500	1,500	1,800	2,900	9,200

474-079 Bocek Park Athletic Center (Gym and BB Courts)

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	900	500	0	0	0	0	0	1,400
603 State Open Space Grants	750	0	0	0	0	0	0	750
604 State Open Space Matching Grants	0	1,300	0	0	0	0	0	1,300
690 Other State Funds	300	0	0	0	0	0	0	300
Total	1,950	1,800	0	0	0	0	0	3,750

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474-080 Canton Waterfront Park

Description: Implement park and parking lot improvements identified in the community-based Master Plan for Canton Waterfront Park.

Location: 3001 Boston Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	300	0	0	250	800	0	0	1,350
603 State Open Space Grants	0	0	500	0	0	0	0	500
604 State Open Space Matching Grants	0	0	0	400	0	0	0	400
605 State Waterway Improvement Funds	99	0	0	0	0	0	0	99
Total	399	0	500	650	800	0	0	2,349

474-085 Patterson Park MP Implementation (Boat Lake)

Description: Implement priority short term park recommendations and improvements identified in the Patterson Park Master Plan (March 2016). This will include improvements to several park entrances, improved park signage and dredging the Boat Lake.

Location: Patterson Park, 200 S. Linwood Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	150	500	0	0	0	0	650
200 General Funds	350	0	0	0	0	0	0	350
603 State Open Space Grants	800	0	0	0	0	0	0	800
604 State Open Space Matching Grants	0	350	0	0	0	0	0	350
Total	1,150	500	500	0	0	0	0	2,150

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474-087 North Harford Park Improvements

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	250	0	850	0	0	0	0	1,100
604 State Open Space Matching Grants	750	0	500	0	0	0	0	1,250
Total	1,000	0	1,350	0	0	0	0	2,350

474-091 Park and Recreation Facility Signage

Description: Install new signage at parks and recreation facilities to improve identification and orient users at Department facilities. The new signage standard will create a distinct and consistent identify for all BCRP facilities.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250

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474-093 Clifton Park Improvements - Athletic Field

Description: Renovate athletic field in Clifton Park by Rita Church Rec Center. Additional Funds for stone wall repair, restroom and storage facilities. BCPS providing funds for their needs over and above the basic field costs and sharing cost of the restroom.

Location: Clifton Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
603 State Open Space Grants	600	0	0	0	0	0	0	600
690 Other State Funds	500	0	0	0	0	0	0	500
Total	1,100	1,000	0	0	0	0	0	2,100

474-100 Madison Square Fitness and Wellness Center

Description: Renovate recreation center and associated field and site improvements. Total project cost \$25M.

Location: 1401 E Biddle St, Baltimore, MD 21213

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	175	500	500	500	500	2,175
604 State Open Space Matching Grants	0	0	250	1,000	1,000	1,000	1,000	4,250
Total	0	0	425	1,500	1,500	1,500	1,500	6,425

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474-106 Druid Hill Park Reservoir

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	525	0	0	500	500	500	500	2,525
603 State Open Space Grants	0	0	0	500	500	0	0	1,000
Total	525	0	0	1,000	1,000	500	500	3,525

474-112 Cylburn Arboretum Facility (Greenhouses)

Description: Renovate Cylburn Greenhouses. Greenhouses requires re-glazing, heating system upgrades and repairs, emergency generator hookup, and exhaust fan and circulator fan replacements. Investment in the Greenhouses is critical to keep the greenhouses functioning

Location: 4915 Greenspring Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	750	0	0	0	0	0	750
Total	0	750	0	0	0	0	0	750

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474-114 CHOICE Neighborhood Recreation Facilities - Chick Webb/ City Springs

Description: Renovate Chick Webb Recreation Center (\$20M) and City Springs Park (\$3M). These projects are the recreation components of HABC/DHCD's Perkins, Old Town, Somerset Homes CHOICE neighborhood.

Location: 623 N. Eden St/1401 E. Biddle St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,100	800	250	500	0	0	0	2,650
603 State Open Space Grants	0	200	1,000	500	0	0	0	1,700
604 State Open Space Matching Grants	0	0	750	0	0	0	0	750
990 Other Funds (Not Classified Above)	12,000	0	0	0	0	0	0	12,000
Total	13,100	1,000	2,000	1,000	0	0	0	17,100

474-121 Reedbird Park Improvements

Description: Construct new athletic fields, paths, playground basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center. FY21 funds for the artificial turf field to match the Cal Ripken Sr. Foundation contribution.

Location: Reedbird Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,050	800	0	2,000	0	0	0	3,850
200 General Funds	2,150	0	0	0	0	0	0	2,150
603 State Open Space Grants	900	0	0	1,000	0	0	0	1,900
Total	4,100	800	0	3,000	0	0	0	7,900

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474-126 Park Trail Improvements (Gwynns Falls, Winans Meadow)

Description: Repair damaged trail sections on the Gwynns Falls Trail and within Winans Meadow to augment the new Winans Meadow Nature Center. Install trail signage.

Location: Gwynns Falls Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	100	250	0	0	0	0	0	350
200 General Funds	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	300	0	0	0	0	0	0	300
Total	600	250	0	0	0	0	0	850

474-128 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.

Location: City wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

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474-130 Pool & Bathhouse Renovation Program (Towanda, O'Donnell Heights, Liberty)

Description: Renovate and repair leaking swimming pools and bath houses and bring pools into ADA compliance. Locations to be Towanda, O'Donnell Heights, Liberty and others as the pool assessments become available.

Location: Towanda, O'Donnell Heights, Liberty

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,500	0	0	0	0	0	1,500
603 State Open Space Grants	0	0	0	0	0	0	0	0
Total	0	1,500	0	0	0	0	0	1,500

474-140 Historic Park Facility Renovations (Cylburn, Clifton)

Description: Renovate Cylburn Mansion Roof and Clifton Park Entrance Piers per East North Ave LINCS plan.

Location: Cylburn and Clifton Parks

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
604 State Open Space Matching Grants	0	350	0	0	0	0	0	350
Total	0	600	0	0	0	0	0	600

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474-141 MD Community Parks & Playground - Mary E Rodman

Description: Site Improvements for Mary Rodman Recreation Center including entrance plaza, ADA ramp, relocated basketball court, new playground.

Location: 3600 W. Mulberry St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
603 State Open Space Grants	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

474-142 Park Rehabilitation Program (Deweese, Morrell, Wilber Waters)

Description: Park improvements at Dewees Park, Morrell Park, and Wilber Waters Park.

Location: Dewees Park, Morrell Park, Wilber Waters Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
603 State Open Space Grants	0	350	0	0	0	0	0	350
Total	0	450	0	0	0	0	0	450

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474-144 Park Maintenance Facilities (Carroll)

Description: Renovate the Carroll Division park maintenance facility to include office space, staff showers and dressing areas, safe material storage facilities (pole barns), dumpster storage with drive access, ADA updates, energy efficient heating, lighting & windows

Location: 2100 Washington Blvd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	425	0	0	0	0	425
603 State Open Space Grants	0	750	0	225	0	0	0	975
Total	0	750	425	225	0	0	0	1,400

474-145 Facility Drainage Improvements

Description: Remedy the drainage issues at Druid Hill Park Administration Building and Baltimore Rowing and Water Resources Center.

Location: 2600 Madison Ave and 3301 Waterview Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250

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474-146 Building Renovations (Herring Run, Madison Sq., Edgewood Lyndhurst, Myers Soccer Pav.)

Description: Upgrade Recreation Centers, BCRP maintenance facilities and other recreation facilities including roofs, sprinkler and fire alarm systems, HVAC and ADA.

Location: Herring Run, Madison Sq., Edgewood Lyndhurst, Myers Soccer Pavilion

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	900	0	0	0	0	0	900
604 State Open Space Matching Grants	0	1,500	0	0	0	0	0	1,500
Total	0	2,400	0	0	0	0	0	2,400

474-147 Parkview Rec Center

Description: New Recreation Center to replace the one attached to the school. Total project budget estimated at \$16M

Location: Cloverdale

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	600	500	500	500	500	2,600
603 State Open Space Grants	0	500	400	500	500	500	0	2,400
604 State Open Space Matching Grants	0	0	0	0	500	500	0	1,000
Total	0	500	1,000	1,000	1,500	1,500	500	6,000

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474-771 FY 2022-2026 Park Building Renovations

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	1,000	800	1,400	1,900	1,500	6,600
603 State Open Space Grants	0	0	250	0	500	500	0	1,250
Total	0	0	1,250	800	1,900	2,400	1,500	7,850

474-779 Druid Hill Swimming Pool & Bathhouse

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features. Additional funding for Construction Management.

Location: 800 Wyman Park Drive

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	6,355	325	325	0	0	0	0	7,005
200 General Funds	110	0	0	0	0	0	0	110
604 State Open Space Matching Grants	2,463	0	0	0	0	0	0	2,463
Total	8,928	325	325	0	0	0	0	9,578

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474-784 Middle Branch Fitness & Wellness Center at Cherry Hill

Description: Construct a new regional 32,000 s.f. fitness and wellness center in Reedbird Park. Additional funding for Construction Management

Location: Reedbird Park

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	7,690	400	400	0	0	0	0	8,490
200 General Funds	1,500	0	0	0	0	0	0	1,500
613 Casino Area Local Impact Aid - VLT Revenue	1,000	0	0	0	0	0	0	1,000
614 State Table Game Revenue	2,000	0	0	0	0	0	0	2,000
690 Other State Funds	400	0	0	0	0	0	0	400
901 Sale of City Real Property	860	0	0	0	0	0	0	860
990 Other Funds (Not Classified Above)	2,200	0	0	0	0	0	0	2,200
Total	15,650	400	400	0	0	0	0	16,450