

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-013 FY2024-FY2028 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.
 Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	100	200	200	400	400	1,300
Total	0	0	100	200	200	400	400	1,300

474-014 FY 2024 - 2028 Maryland Community Parks and Playground Program

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.
 Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
690 Other State Funds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2024-2028 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.
 Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	450	700	700	700	700	3,250
Total	0	0	450	700	700	700	700	3,250

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474-016 FY2024-2028 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	2,000	500	3,000	3,500	9,000
604 State Open Space Matching Grants	0	0	0	0	1,500	0	1,000	2,500
Total	0	0	0	2,000	2,000	3,000	4,500	11,500

474-017 Riverside Athletic Field Renovation

Description: Renovate athletic fields, bleachers, courts and fences in Riverside Park. FY23 funding will provide Athletic Field Lights and Construction Management.

Location: Riverside Park, 1800 Covington Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,215	750	0	0	0	0	0	1,965
604 State Open Space Matching Grants	1,085	0	0	0	0	0	0	1,085
Total	2,300	750	0	0	0	0	0	3,050

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474-033 FY 2024-2028 Athletic Court Renovations

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	500	0	800	600	1,900
Total	0	0	0	500	0	800	600	1,900

474-034 FY 2024-2028 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	500	1,000	1,000	1,000	3,500
603 State Open Space Grants	0	0	0	2,000	0	1,000	0	3,000
Total	0	0	0	2,500	1,000	2,000	1,000	6,500

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474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. FY23 funding is for Construction Management including post award design services, inspection and contingencies.

Location: Druid Hill Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	455	300	0	0	0	0	0	755
200 General Funds	450	0	0	0	0	0	0	450
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	772	0	0	0	0	0	0	772
Total	1,877	300	0	0	0	0	0	2,177

474-066 Northwest Park Improvements - Phase II

Description: Redesign and improve the park including, parking lot, athletic fields and the Jones Falls Trail.

Location: Northwest Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

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474-069 FY24-28 Pool Facility Modernization

Description: Expand and upgrade aquatic facilities to create a network of high quality aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	250	500	500	1,000	1,000	3,250
603 State Open Space Grants	0	0	0	0	0	2,000	0	2,000
604 State Open Space Matching Grants	0	0	750	1,500	1,500	0	500	4,250
Total	0	0	1,000	2,000	2,000	3,000	1,500	9,500

474-073 Park Field House Renovations - Druid Hill Comfort Station

Description: Renovate the Druid Hill Comfort Station. The station needs to be rebuilt after a fire damaged the facility. The new structure will be ADA compliant.

Location: Druid Hill Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	75	600	0	0	0	0	0	675
Total	75	600	0	0	0	0	0	675

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474-079 Bocek Park Athletic Center- Gym & BB Court Construction

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,400	450	0	0	1,500	0	0	3,350
603 State Open Space Grants	2,650	0	0	0	1,500	0	0	4,150
604 State Open Space Matching Grants	0	1,350	0	0	0	0	0	1,350
690 Other State Funds	300	0	0	0	0	0	0	300
Total	4,350	1,800	0	0	3,000	0	0	9,150

474-080 Canton Waterfront Park

Description: Implement identified improvements in the Canton Waterfront Master Plan to redesign the existing parking lot, expand greenspace and create a more welcoming park presence at the corner of Clinton and Boston Streets.

Location: 3001 Boston Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	300	0	0	1,000	0	0	0	1,300
604 State Open Space Matching Grants	0	0	0	2,000	0	0	0	2,000
Total	300	0	0	3,000	0	0	0	3,300

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474-087 North Harford Park Improvements

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	250	0	2,500	0	0	0	0	2,750
604 State Open Space Matching Grants	750	0	0	0	0	0	0	750
Total	1,000	0	2,500	0	0	0	0	3,500

474-091 Park and Recreation Facility Signage

Description: Fabricate and install new signage at parks and recreation facilities to improve identification and orient users at Department facilities. The new signage standard will create a distinct and consistent identify for all BCRP facilities.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	150	0	100	100	100	100	550
Total	0	150	0	100	100	100	100	550

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474-095 Gwynns Falls Athletic Field Renovation

Description: Renovate athletic fields in Gwynns Falls/ Leakin Park. New artificial turf field with lighting, fencing, pathways, bus drop off, SWM, utilities, scoreboard, bleachers.

Location: Windsor Mill Rd and Sloman Dr

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	848	750	0	0	0	0	0	1,598
603 State Open Space Grants	300	0	0	0	0	0	0	300
604 State Open Space Matching Grants	1,350	0	0	0	0	0	0	1,350
690 Other State Funds	1,750	0	0	0	0	0	0	1,750
Total	4,248	750	0	0	0	0	0	4,998

474-100 Madison Square -Nathan Irby Park

Description: Design and implement site improvements, including athletic fields, playgrounds, athletic courts, pathways. A concept design for the site was completed in 2021.

Location: 1401 E Biddle St, Baltimore, MD 21213

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	0	0	500	0	1,000	0	1,600
604 State Open Space Matching Grants	0	0	0	0	0	3,000	0	3,000
Total	100	0	0	500	0	4,000	0	4,600

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474-106 Druid Hill Lake - Phase I

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	348	700	0	1,500	0	0	0	2,548
603 State Open Space Grants	400	0	3,000	0	0	0	3,000	6,400
Total	748	700	3,000	1,500	0	0	3,000	8,948

474-114 CHOICE Neighborhood Recreation Facilities – Chick Webb Rec. Center- Construction and Constr. Mgmt

Description: Renovate and expand the Chick Webb Recreation Center as a recreation components of HABC/DHCD's Perkins, Old Town, Somerset Homes CHOICE neighborhood redevelopment.

Location: 623 N. Eden St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	5,280	500	0	0	0	0	0	5,780
550 Federal Loan Funds	12,000	0	0	0	0	0	0	12,000
603 State Open Space Grants	0	2,500	0	0	0	0	0	2,500
604 State Open Space Matching Grants	1,967	0	0	0	0	0	0	1,967
690 Other State Funds	0	0	0	0	0	0	0	0
Total	19,247	3,000	0	0	0	0	0	22,247

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474-116 Walter P Carter Pool

Description: Funding for construction and construction management of a new pool and bathhouse. The former pool in this location was lost with recent expansion of the 21st Century School.

Location: 820 E. 43rd St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	850	650	0	0	0	0	0	1,500
200 General Funds	346	0	0	0	0	0	0	346
604 State Open Space Matching Grants	1,350	0	0	0	0	0	0	1,350
901 Sale of City Real Property	96	0	0	0	0	0	0	96
Total	2,642	650	0	0	0	0	0	3,292

474-119 Park Building Renovations - Mary E. Rodman

Description: Upgrade Recreation Centers including roofs and HVAC as well as renovations to park facilities in the South Baltimore Gateway Area.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	115	200	0	0	0	0	0	315
603 State Open Space Grants	500	0	0	0	0	0	0	500
Total	615	200	0	0	0	0	0	815

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474-123 Robert C. Marshall Field

Description: Create regulation multi-purpose field for football, soccer, lacross, and youth baseball. Field is currently sloped and too small to play league games. FY23 funding is for Construction Management

Location: 1201 Pennsylvania Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	500	200	0	0	0	0	0	700
200 General Funds	100	0	0	0	0	0	0	100
603 State Open Space Grants	300	0	0	0	0	0	0	300
604 State Open Space Matching Grants	1,150	0	0	0	0	0	0	1,150
990 Other Funds (Not Classified Above)	300	0	0	0	0	0	0	300
Total	2,350	200	0	0	0	0	0	2,550

474-128 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.

Location: City wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

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474-130 Pool Improvements - Central Rosemont, Greater Model

Description: Renovate and repair leaking swimming pools and bath houses and bring pools into ADA compliance. Locations include Towanda, Coldstream, Greater Model, Central Rosemont, City Springs and others in sequence based on their 2020 BCRP Pool Assessment grading.

Location: Towanda, Greater Model, City Springs, and Central Rosemont

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,500	0	0	0	0	0	1,500
604 State Open Space Matching Grants	0	0	0	0	0	0	0	0
Total	0	1,500	0	0	0	0	0	1,500

474-135 Garrett Park Improvements

Description: Provide park circulation and entrances according to overall park vision plan. All renovations will include related ADA improvements.

Location: Garrett park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	250	0	0	0	0	0	350
603 State Open Space Grants	250	0	0	0	0	0	0	250
Total	350	250	0	0	0	0	0	600

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474-147 Parkview Recreation Center - Construction

Description: Construct a new recreation center and park to replace the one attached to the school; will require demolishing the vacated existing school building on site. The project will support DHCD's Penn North redevelopment activities.

Location: Fulton Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	715	2,550	0	0	0	0	0	3,265
503 Community Development Block Grants	0	0	0	0	0	0	0	0
550 Federal Loan Funds	0	9,000	0	0	0	0	0	9,000
604 State Open Space Matching Grants	450	0	0	0	0	0	0	450
690 Other State Funds	1,500	0	0	0	0	0	0	1,500
Total	2,665	11,550	0	0	0	0	0	14,215

474-155 Farring Baybrook Park Improvements - Design

Description: Improve park paths and circulation that lead from the neighborhood to the rec center and adjacent school.

Location: Farring Baybrook Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	125	0	0	0	0	0	125
Total	0	125	0	0	0	0	0	125

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474-156 Traci Atkins Park Improvements

Description: Construction of improvements to the park as defined by community outreach and design that was funded in FY22.

Location: 401 S. Stricker St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	175	0	600	0	0	0	0	775
Total	175	0	600	0	0	0	0	775

474-157 Herring Run - Halls Springs Improvements

Description: Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park. Design and construct a connection with the Herring Run Greenway and Morgan State University

Location: Halls Springs

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	250	0	3,000	0	0	3,250
603 State Open Space Grants	0	0	0	0	1,000	0	0	1,000
Total	0	0	250	0	4,000	0	0	4,250

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474-160 Latrobe Park Longhouse

Description: Renovate Latrobe Park's historic longhouse, the only remaining Olmsted structure in the park. Investment now will save money in the future when it might have to be rebuilt or razed.

Location: Latrobe Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

474-161 CHOICE - City Springs Park- Part 2

Description: Improvements to City Springs Park will expand the existing outdoor pool, comfort station, reconfigure the garden, add facilities to support the athletic field, add a playground, improve park access and circulation. The project will be done in two parts.

Location: City Springs Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,000	0	500	0	0	0	0	1,500
603 State Open Space Grants	200	0	0	0	0	0	0	200
604 State Open Space Matching Grants	700	0	2,500	0	0	0	0	3,200
Total	1,900	0	3,000	0	0	0	0	4,900

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474-163 Cab Calloway Legends Sq Park

Description: Construct site improvements identified in the plan for Cab Calloway Legends Square, Including grading, pathways, SWM

Location: Cab Calloway Legends Square

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	400	0	0	0	0	0	400
603 State Open Space Grants	250	0	0	0	0	0	0	250
Total	250	400	0	0	0	0	0	650

474-165 Howard 'P' Rawlings Conservatory - Palm House

Description: Construction funds to renovate the Druid Hill Conservatory Palm House.

Location: 2700 Madison Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	200	500	200	0	0	0	0	900
604 State Open Space Matching Grants	415	1,500	0	0	0	0	0	1,915
Total	615	2,000	200	0	0	0	0	2,815

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474-166 Hard Court Resurfacing

Description: Basketball courts will be renovated including court resurfacing, seal-coat, new fences. Paths will be added as needed to meet ADA requirements. Dewees Park, Joseph Lee, Johnston Sq, Daisy Field, and German Park.

Location: Dewees, Joseph Lee, Johnston Sq, Daisy Field, German Park

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	525	0	0	0	0	0	525
Total	0	525	0	0	0	0	0	525

474-167 Middle Branch Trail - Design

Description: Improve an existing trail btwn the Balt. Rowing Cntr. and the new Middle Branch Fit & Well Cntr. in Reedbird Park to provide access for boating restoration, wildlife viewing and increased park usage. Funds will be used to prepare construction documents.

Location: Middle Branch shoreline from 3301 Waterview Avenue to 101 Reedbird Avenue, Baltimore, MD 21225

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	300	2,000	0	0	0	0	2,300
590 Other Federal Funds	0	0	1,000	0	0	0	0	1,000
Total	0	300	3,000	0	0	0	0	3,300

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474-168 Solo Gibbs Park- Phase I Construction

Description: Construct Phase I park improvements to upgrade the entrances, paths, expand the playground, create a flexible gathering area north of Hamburg St. Realign the bb courts, expand the GFT segment, improve the seating along Leadenhall St and expand field.

Location: 1044 Leadenhall Street, Baltimore, MD 21230

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
364 Federal Stimulus	0	0	0	0	0	0	0	0
604 State Open Space Matching Grants	0	900	0	0	0	0	0	900
613 Casino Area Local Impact Aid - VLT Revenue	0	0	0	0	0	0	0	0
614 State Table Game Revenue	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
Total	0	1,200	0	0	0	0	0	1,200

474-169 Carroll Park Entrance Improvements

Description: Create formal park entrances at three locations along Washington Blvd.

Location: Carroll Park -1500 Washington Blvd, Baltimore, MD 21230

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

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474-170 Patterson Park Observatory Assessment & Repairs

Description: Structural, conditions assessment and repairs of wood and windows.

Location: Patterson Park – 2601 E Baltimore St, Baltimore, MD 21224

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	125	0	0	0	0	0	125
Total	0	125	0	0	0	0	0	125

474-171 Meyers Soccer Pavilion Renovation- Design

Description: Design for interior and exterior renovation/update to the indoor sports facility.

Location: William J Myers Pavilion – 4300 W Bay Ave, Baltimore, MD 21225

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	150	750	0	0	0	0	900
603 State Open Space Grants	0	0	0	0	0	0	0	0
Total	0	150	750	0	0	0	0	900

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474-172 Leon Day Park Improvements- Design

Description: Improvements to the field house, athletic lighting, and playground.

Location: Leon Day Park – 1200 N Franklinton Rd, Baltimore, MD 21216

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	125	250	0	0	0	0	375
604 State Open Space Matching Grants	0	0	750	0	0	0	0	750
Total	0	125	1,000	0	0	0	0	1,125

474-173 Latrobe Park Sports Lighting

Description: Design and construction of athletic field lighting. Existing light fixtures are old, antiquated, and inefficient. Upgraded service and LED sports lighting will increase public safety and allow for more programming/ revenue generation during evening hours

Location: Latrobe Park – 1627 E Fort Ave, Baltimore, MD 21230

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

474-174 Fred Leidig, Easterwood and N. Harford Playgrounds

Description: Renovate playgrounds and replace outdated equipment at Fred B. Leidig, Easterwood, and N. Harford Parks

Location: Fred Leidig, Easterwood, and N. Harford Parks

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Recreation & Parks

Amounts in Thousands

474-176 Florence Cummins Park – Phase I Design

Description: Develop design drawings/stormwater plans for improvements to Florence Cummins Park. Two areas of the 2020 park plan will be selected for Phase I construction. Funding for the design and a portion of Phase I implementation is provided by SBGP.

Location: Florence Cummins Park - 2501 Maisel Street, Baltimore, MD 21230

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,000	0	1,000	0	0	2,000
614 State Table Game Revenue	0	1,300	0	0	0	0	0	1,300
Total	0	1,300	1,000	0	1,000	0	0	3,300

474-771 FY 2024-2028 Park Building Renovations

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	600	1,500	500	1,000	1,700	5,300
603 State Open Space Grants	0	0	0	1,000	500	1,000	0	2,500
Total	0	0	600	2,500	1,000	2,000	1,700	7,800