

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-013 Citywide Facade Improvements**

Description: This program funds improvements to the appearance of commercial building façades across Baltimore City, with focused funds for industrial zones and commercial corridors.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,600	1,000	500	750	750	750	750	7,100
<b>Total</b>	<b>2,600</b>	<b>1,000</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>7,100</b>

**601-052 Rash Field Phase 2**

Description: Rebuild Rash Field into a marquee waterfront park for residents and visitors of all ages. The park will be redesigned for a combination of recreational, educational and active programming experiences to encourage year-round activation of the space.

Location: Inner Harbor

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	0	4,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-053 Inner Harbor - Infrastructure Improvements**

Description: This project services the aging infrastructure around the Inner Harbor by installing new light fixtures and electrical upgrades, improving docks and marinas, replacing crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,250	250	250	250	250	250	250	2,750
<b>Total</b>	<b>1,250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>2,750</b>

**601-064 Innovation Fund**

Description: The Innovation Fund funds investment in emerging businesses and innovative spaces that support the growth of the life sciences, technology, and maker business community in Baltimore.

Location: City Wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,050	500	500	750	750	500	500	5,550
<b>Total</b>	<b>2,050</b>	<b>500</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>500</b>	<b>500</b>	<b>5,550</b>

**601-080 Micro Loan**

Description: The Micro Loan program provides targeted gap financing to small businesses in underfunded business sectors and high-impact commercial corridors.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,500	0	300	300	300	300	300	3,000
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>3,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-096 Metro West Street Realignment / Road to Somewhere**

Description: This project will transform the existing Route 40 "Highway to Nowhere" into a vibrant corridor that connects neighborhoods throughout west Baltimore and encourages an equitable pattern of development in the area.

Location: West Baltimore

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	7,000	500	0	0	0	0	7,500
<b>Total</b>	<b>0</b>	<b>7,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

**601-098 Warner Street Entertainment Corridor**

Description: The Warner Street Entertainment Corridor Improvements will implement streetscaping improvements to encourage multimodal transportation along the entertainment corridor between Horseshoe Casino and M&T Bank Stadium.

Location: Warner Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
613 Casino Area Local Impact Aid - VLT Revenue	3,100	2,500	2,500	0	0	0	0	8,100
690 Other State Funds	5,000	0	0	0	0	0	0	5,000
<b>Total</b>	<b>8,100</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-099 Black Arts & Entertainment District**

Description: Grow local small businesses by investing in a Black Arts & Entertainment-based incubator space and programming.

Location: Black Arts & Entertainment District

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	800	200	0	0	0	0	0	1,000
<b>Total</b>	<b>800</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**601-100 Madison Park North Redevelopment**

Description: This project will leverage City dollars to generate State and private sector investment to redevelop a blighted property into an affordable, mixed-use development in a historically African American neighborhood.

Location: Madison Park North

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	500	500	500	0	0	1,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**601-101 BASE Network Grant Program**

Description: Business Assistance and Support for Equity (BASE) network grants funds will be used to invest in critical business services that will address pandemic-related challenges or opportunities such as e-commerce, marketing, human resources, legal, & accounting.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	550	500	500	500	500	500	3,050
<b>Total</b>	<b>0</b>	<b>550</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,050</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-860 Industrial & Commercial Financing**

Description: This program lends to businesses located in, or relocating to, Baltimore. The fund supports business expansions, which provide new jobs to Baltimore residents and increase the City's tax base.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,800	0	250	250	250	250	250	4,050
<b>Total</b>	<b>2,800</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>4,050</b>