

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-013 Citywide Facade Improvements**

Description: Improve the appearance of commercial building facades across Baltimore City. The program provides funds for city-wide facade improvements with focused funds for industrial zones and commercial corridors.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	700	750	500	500	500	500	500	3,950
<b>Total</b>	<b>700</b>	<b>750</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,950</b>

**601-034 Brooklyn Commercial Area Improvements**

Description: Implement Brooklyn commercial area plan to jump start private interest and investment in the community.

Location: 100-1400 blks E. Patapsco Ave, 3400-4000 blks Hanover Street, 3400-4000 blks Potee Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	500	500	1,000
800 General Funds (HUR Eligible)	350	0	0	0	0	0	0	350
<b>Total</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>1,350</b>

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**601-046 Southwest Plan Implementation**

Description: Implementation of the Southwest Plan will benefit residents and businesses located in the neighborhood, but will also improve the quality and economic competitiveness of the area, thereby increasing the city's tax and employment base.

Location: Southwest Baltimore

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	250	0	150	150	150	150	150	1,000
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>250</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>1,000</b>

**601-052 Inner Harbor - Rash Field**

Description: Rebuild Rash Field into a marquee waterfront park for residents and visitors of all ages. The park will be redesigned for a combination of recreational, educational and active programming experiences to encourage year-round activation of the space.

Location: Inner Harbor

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	7,500	1,000	0	0	0	0	0	8,500
<b>Total</b>	<b>7,500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>

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**601-053 Inner Harbor - Infrastructure Improvements**

Description: Upgrade and improve the aging infrastructure around the Inner Harbor: new light fixtures, electrical upgrades, dock and marina improvement, replacement of crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,000	200	250	250	250	250	250	2,450
<b>Total</b>	<b>1,000</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>2,450</b>

**601-060 Business Park Upgrades**

Description: Make capital improvements within our business parks in order to remain competitive in attracting new business and retaining existing businesses in our industrial parks.

Location: Holabird, Carroll Camden, Seton, Crossroads, Park Circle

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	600	200	100	100	100	100	100	1,300
<b>Total</b>	<b>600</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>1,300</b>

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**601-063 Lexington Market**

Description: Capital improvements and merchandising upgrades to Lexington Market, which is facing declining foot traffic and lower sales. Improvements would address obsolete infrastructure, aging structures, and inefficient market layout and amenities.  
 Location: 400 W Lexington St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	2,500	500	750	750	18	0	0	4,518
200 General Funds	2,000	0	0	0	0	0	0	2,000
901 Sale of City Real Property	1,982	0	0	0	0	0	0	1,982
<b>Total</b>	<b>6,482</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>8,500</b>

**601-064 Innovation Fund**

Description: The Innovation Fund funds investment in emerging businesses and innovative spaces that support the growth of the technology and maker business community in Baltimore.  
 Location: City Wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	250	300	500	500	500	500	500	3,050
<b>Total</b>	<b>250</b>	<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,050</b>

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**601-080      MICRO Loan**

Description: The MICRO Loan program provides targeted gap financing to small businesses in underfunded business sectors and high-impact commercial corridors.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	400	300	500	500	500	500	500	3,200
<b>Total</b>	<b>400</b>	<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,200</b>

**601-087      Cherry Hill Corridor Improvements**

Description: Funding for facade improvements, streetscaping, and other improvements along the Cherry Hill corridor surrounding the Town Center.

Location: Cherry Hill

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>

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**601-090 7 E Redwood Capital Improvements**

Description: Funds would be provided to support needed maintenance improvements at the City-owned 7 E Redwood office property. Improvements will include new HVAC system, removal of water holding tanks, elevator maintenance, and other needed repairs.  
 Location: 7 E Redwood St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	500	500	0	0	0	0	0	1,000
200 General Funds	500	0	0	0	0	0	0	500
<b>Total</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**601-093 Northwood Commons Streetscaping**

Description: Streetscaping improvements along the Northwood Commons project. Improvements would be located along Loch Raven Blvd and Argonne Dr and include new sidewalks, tree plantings, and pedestrian improvements.  
 Location: 1500 Havenwood

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	500	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

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**601-096 Metro West Street Realignment**

Description: Transform the existing Route 40 into a vibrant corridor that connects neighborhoods throughout west Baltimore and encourages an equitable pattern of development in the area.

Location: West Baltimore

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>

**601-098 Warner Street Entertainment Corridor Improvements**

Description: The Warner Street Entertainment Corridor Improvements will implement streetscaping improvements to encourage multimodal transportation along the entertainment corridor between Horseshoe Casino and M&T Bank Stadium.

Location: Warner Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	650	500	500	500	500	500	3,150
<b>Total</b>	<b>0</b>	<b>650</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,150</b>

**601-860 Industrial and Commercial Financing**

Description: Make loans to businesses located or seeking to relocate to Baltimore City for retention and expansion, thus providing new jobs to Baltimore City residents and increasing the tax base.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,950	100	500	500	500	500	500	4,550
<b>Total</b>	<b>1,950</b>	<b>100</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,550</b>