

City of Baltimore - Six Year Capital Program
Agency Request for: Baltimore Development Corporation

Amounts in Thousands

601-013 Citywide Facade Improvements FY23-28

Description: This program funds improvements to the appearance of commercial building façades across Baltimore City, with focused funds for industrial zones and commercial corridors.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,600	1,000	1,000	700	700	700	700	6,400
Total	1,600	1,000	1,000	700	700	700	700	6,400

601-053 Inner Harbor - Infrastructure Improvements

Description: This project services the aging infrastructure around the Inner Harbor by installing new light fixtures and electrical upgrades, improving docks and marinas, replacing crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,250	250	250	250	250	250	250	2,750
Total	1,250	250	250	250	250	250	250	2,750

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601-060 Business Park Upgrades

Description: This program funds capital improvements within our business parks in order to remain competitive in attracting new businesses, and retaining existing businesses, in the City's industrial parks.

Location: Holabird, Carroll Camden, Seton, Crossroads, Park Circle

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	800	100	100	100	100	100	100	1,400
Total	800	100	100	100	100	100	100	1,400

601-063 Lexington Market

Description: This is the last push to complete the Lexington Market Redevelopment. Lexington Market suffered from declining foot traffic and lower sales. The redevelopment has addressed obsolete infrastructure and inefficient market layout and amenities.

Location: 400 W Lexington St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	2,250	768	0	0	0	0	0	3,018
Total	2,250	768	0	0	0	0	0	3,018

601-064 Innovation Fund

Description: The Innovation Fund funds investment in emerging businesses and innovative spaces that support the growth of the life sciences, technology, and maker business community in Baltimore.

Location: City Wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,550	500	500	500	500	500	500	4,550
Total	1,550	500	500	500	500	500	500	4,550

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601-071 Frederick Avenue Streetscaping

Description: This project will repair and restore the aging infrastructure between Athol Ave and Hilton St. It will increase pedestrian safety and foot traffic. It will improve the perception of the commercial corridor.

Location: Irvington

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

601-080 Micro Loan

Description: The Micro Loan program provides targeted gap financing to small businesses in underfunded business sectors and high-impact commercial corridors.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,500	0	0	300	300	300	300	2,700
Total	1,500	0	0	300	300	300	300	2,700

601-093 Northwood Commons Streetscaping

Description: The streetscaping improvements called for under this project will be located along Loch Raven Blvd and Argonne Dr. Improvements include new sidewalks, tree plantings, and pedestrian improvements.

Location: 1500 Havenwood

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	500	500	0	0	0	0	0	1,000
Total	500	500	0	0	0	0	0	1,000

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601-096 Metro West / Rte. 40 Street Realignment

Description: This project will transform the existing Route 40 "Highway to Nowhere" into a vibrant corridor that connects neighborhoods throughout west Baltimore and encourages an equitable pattern of development in the area.

Location: West Baltimore

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
Total	0	0	1,000	0	0	0	0	1,000

601-098 Warner Street Entertainment Corridor

Description: The Warner Street Entertainment Corridor Improvements will implement streetscaping improvements to encourage multimodal transportation along the entertainment corridor between Horseshoe Casino and M&T Bank Stadium.

Location: Warner Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,382	150	650	650	650	1,150	4,632
613 Casino Area Local Impact Aid - VLT Revenue	600	1,500	1,850	1,850	1,850	0	0	7,650
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
Total	3,600	2,882	2,000	2,500	2,500	650	1,150	15,282

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601-100 Madison Park North Redevelopment

Description: This project will leverage City dollars to generate State and private sector investment to redevelop a blighted property into an affordable, mixed-use development in a historically African American neighborhood.

Location: Madison Park North

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	500	500	500	0	1,500
Total	0	0	0	500	500	500	0	1,500

601-860 Industrial & Commercial Financing

Description: This program lends to businesses located in, or relocating to, Baltimore. The fund supports business expansions, which provide new jobs to Baltimore residents and increase the City's tax base.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	2,300	500	500	500	500	500	500	5,300
Total	2,300	500	500	500	500	500	500	5,300