

**FY26-31 Capital Improvement Program
AGENCY REQUESTS
by Cost Center and Revenue Category**

Projects	FY26	FY27	FY28	FY29	FY30	FY31
Information and Technology (BCIT)	\$ 7,000,000	\$ 7,000,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000
RC0669 General Fund Revenue - Capital	\$ 7,000,000	\$ 7,000,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000
PRJ001978 929030 Broadband Network Upgrade						
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$ -	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$ -	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002416 920073 117-073 Upgrade CAD Platform						
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$ -	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
PRJ003119 Permitting	\$ 1,261,540					
PRJ003238 Tax Application Modernization	\$ 2,020,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003464 CitiWatch Infrastructure Investments	\$ 1,668,460	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003465 800 MHz Georedundant Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003466 Network Access Control	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003467 Exchange 2016 & Email Architecture Redesign	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003468 Unity Storage Replacement	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003469 VDI Expansion to Azure Environment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003470 Salesforce 311 Migration	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003471 GIS Transformation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003517 Artificial Intelligence Innovation	\$ 250,000					
Mayoralty-Related	\$ 17,600,000	\$ 29,100,000	\$ 1,100,000	\$ 7,700,000	\$ 1,100,000	\$ 1,100,000
RC0669 General Fund Revenue - Capital	\$ 14,500,000	\$ 20,500,000				
PRJ003530 Emergency Services - Women and Children's Shelter	\$ 14,500,000					
PRJ003531 Emergency Services - Overflow Shelter		\$ 8,500,000				
PRJ003532 Emergency Services - Men's Shelter		\$ 12,000,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 2,000,000	\$ 7,500,000	\$ -	\$ 6,600,000	\$ -	\$ -
PRJ001246 909068 Surplus Schools		\$ 7,500,000		\$ 6,600,000		
PRJ003354 Rash Field Park Phase 2	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000

PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
PRJ003504 Cultural Spaces Capital Support Program	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
Planning	\$	300,000	\$	300,000	\$	325,000	\$	325,000	\$	350,000	\$	350,000
RC0669 General Fund Revenue - Capital	\$	300,000	\$	300,000	\$	325,000	\$	325,000	\$	350,000	\$	350,000
PRJ003505 Capital Improvement Program	\$	300,000	\$	300,000	\$	325,000	\$	325,000	\$	350,000	\$	350,000
General Services	\$	26,300,000	\$	19,200,000	\$	50,427,400	\$	43,752,600	\$	21,410,400	\$	37,500,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$	26,300,000	\$	19,200,000	\$	50,427,400	\$	43,752,600	\$	21,410,400	\$	37,500,000
PRJ000528 904230 Abel Wolman HVAC and Fire Protection					\$	6,497,400	\$	12,452,600				
PRJ000889 906226 Harford Sr Envelope Upgrades	\$	2,000,000										
PRJ001009 907105 City Hall Extension Stone Walls Renovation	\$	500,000										
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$	1,000,000										
PRJ002456 906365 197-365 Northeast Police District Station Renovation or Replaceme	\$	16,850,000	\$	2,100,000	\$	13,450,000						
PRJ002463 908342 197-342 Southwest District Female Lockers and Bathrooms			\$	1,200,000								
PRJ002474 921300 197-300 Elevator Replacement at School 33			\$	200,000								
PRJ002749 City Hall HVAC/Floodproofing (Study)								\$	12,885,400			
PRJ002813 Southeastern Police District - HVAC Replacement	\$	4,750,000										
PRJ003008 Baltimore Visitor Center - Fire Alarm System upgrade												
PRJ003009 Baltimore Regional Training Center - Roof							\$	1,200,000				
PRJ003010 Weinberg Housing- Fire Alarm Systems								\$	700,000			
PRJ003011 City Hall - Fire Alarm System upgrade										\$	3,100,000	
PRJ003012 City Hall - Generator Replacement										\$	250,000	
PRJ003014 Benton Building - HVAC Replacement												
PRJ003017 Engine 29 - Kitchen Renovation												
PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems							\$	3,000,000				
PRJ003019 People's Court - Elevator & Air Handler Units & Fire Sprinkler system												
PRJ003020 Voting Machine Warehouse - Roof Replacement												
PRJ003021 DOT Survey and Records - Roof Replacement							\$	750,000				
PRJ003022 DOT Traffic Management Center - Roof Replacement					\$	930,000						
PRJ003023 City Hall - Fire Protection upgrade										\$	2,500,000	
PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)												
PRJ003025 Benton Building - Roof Replacement												
PRJ003026 Benton Building - Elevator Upgrade										\$	900,000	
PRJ003027 Northwest CAC - Fire Protection Upgrade, HVAC Replacement			\$	4,372,000								
PRJ003028 Voting Machine Warehouse - HVAC Replacement												
PRJ003029 Northern CAC - Roofing & Fire Protection System										\$	1,200,000	

PRJ003030 Front Street Fuel Station - Upgrades				
PRJ003032 Samuel Morse - Water Distribution & Fire Protection System	\$	800,000	\$	2,000,000
PRJ003033 Abel Wolman Municipal Building - Electric Upgrades (Main Gear)				
PRJ003038 Oldtown Fire Station - Boiler Replacement				
PRJ003039 Southwestern Police Station - Window Replacement				
PRJ003040 Southeastern Police Station - Fire Alarm & Sprinkler Replacement				
PRJ003042 Police Annex - HVAC Replacement			\$	1,100,000
PRJ003043 Police Headquarters - HVAC Replacement			\$	800,000
PRJ003044 Northern District - HVAC Replacement				\$
PRJ003045 Eastern District - HVAC Replacement	\$	3,300,000		
PRJ003046 Southwest District - HVAC Replacement	\$	200,000	\$	3,000,000
PRJ003047 Police Headquarters - Security Upgrade			\$	800,000
PRJ003049 Southeast District - Office Build Out in Cell Block				\$
PRJ003050 Southwest District - Office Build Out in Cell Block				\$
PRJ003051 Eastern District - Office Build Out in Cell Block				\$
PRJ003052 Southwest District - Gym and Breakroom			\$	300,000
PRJ003053 Eastern District Police - Electric System Upgrade				\$
PRJ003054 Aviation Hanger - HVAC Replacement				\$
PRJ003055 Northern District - Roof and Window Replacement	\$	2,000,000		
PRJ003056 Western District - HVAC & Window Replacement	\$	3,000,000		
PRJ003057 Fire Hazmat Station - Roof Replacement				
PRJ003058 Engine 53 Exterior façade Repairs and waterproofing	\$	250,000		
PRJ003059 Eastern District - Range Conversion				\$
PRJ003060 Engine 53 - Lead and ACM removal				\$
PRJ003061 Southeastern District - Range Conversion			\$	200,000
PRJ003062 Western District - Range Conversion			\$	200,000
PRJ003064 Fire Headquarters Building - ADA Upgrade	\$	228,000	\$	500,000
PRJ003065 Engine 30 - Electrical Upgrade				\$
PRJ003066 Engine 45 - Roof Replacement				\$
PRJ003067 Fire Station Engine 46 - Generator				\$
PRJ003068 Squad 54 Bathroom/bunkroom renovation - Gender Neutral				\$
PRJ003073 War Memorial - Interior Improvements				\$
PRJ003074 War Memorial - Exterior Stone Stabilization				\$
PRJ003075 Courthouse Cummings - Fire Alarm System upgrade				\$
PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement			\$	16,500,000
PRJ003077 Courthouse Cummings - Netting Removal or Replacement				\$
PRJ003078 Courthouse Cummings - Freight Elevator Upgrades	\$	750,000	\$	1,000,000

PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade								\$	200,000
PRJ003080 Courthouse Cummings - HVAC Replacement								\$	250,000
PRJ003081 Courthouse Cummings - Electrical Service Upgrade								\$	225,000
PRJ003082 School 33 - Full roof, gutter, and downspout Replacement			\$	300,000					
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$	1,200,000							
PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study			\$	500,000					
PRJ003093 Baltimore City Police Department - SWAT Relocation Study						\$	500,000		
PRJ003484 Engine 4 - Kitchen Renovation							\$	150,000	
PRJ003485 Northwest CAC - Electrical Upgrade, Window Replacement			\$	3,550,000					
PRJ003486 Hatton Senior Center - Roof Replacement								\$	400,000
PRJ003487 MOED Building - HVAC Replacement							\$	375,000	\$ 10,125,000
PRJ003488 Northwest Police District - HVAC Replacement							\$	300,000	\$ 3,000,000
PRJ003489 Northwest Police District - Female Locker and Bathrooms								\$	1,300,000
PRJ003490 Northwest Police District - Cell Block Conversion								\$	1,500,000
PRJ003491 Northwest Police District - Gym and Breakroom								\$	1,500,000
Enoch Pratt Free Library			\$	550,000	\$	1,600,000	\$	3,700,000	\$ 10,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$	550,000	\$	1,600,000	\$	3,700,000	\$ 10,000,000
PRJ001111 Northwood Branch Library - Full Renovation					\$	1,600,000	\$	3,450,000	
PRJ002354 917016 Hollins Senior Admin BLD - Roof Replacement			\$	550,000					
PRJ003123 Hamilton Branch Library - Full Renovation							\$	250,000	\$ 10,000,000
Convention Center			\$	850,000	\$	3,050,000	\$	4,822,600	\$ 2,747,000 \$ 9,589,600 \$ 3,500,000
RC0669 General Fund Revenue - Capital			\$	650,000					
PRJ002554 998001 534-001 Convention Center Annual Contribution			\$	650,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$	200,000	\$	3,050,000	\$	4,822,600	\$ 2,747,000 \$ 9,589,600 \$ 3,500,000
PRJ002554 998001 534-001 Convention Center Annual Contribution			\$	200,000	\$	200,000	\$	200,000	\$ 200,000 \$ 200,000
PRJ003140 Convention Center (West Side) - Escalator Replacement									
PRJ003181 Convention Center (West Side) - Elevator Upgrades								\$	2,000,000
PRJ003182 Convention Center - Additional Generator							\$	1,500,000	
PRJ003183 Convention Center (East & West) - Roof Replacement							\$	327,000	\$ 4,472,600
PRJ003185 Convention Center Pedestrian Bridge - Restoration and Upgrades									
PRJ003186 Convention Center - High Voltage Switchgear Replacement									
PRJ003187 Convention Center - Employee Locker & Break Room Renovation									
PRJ003188 Convention Center - Facilities & Engineering Controls Team Relocation									
PRJ003189 Convention Center - Fan Coil Unit Replacement									
PRJ003190 Convention Center - Main Fire Suppression Pump Replacement									
PRJ003191 Convention Center - HVAC Water Circulation Pumps			\$	1,500,000					

PRJ003193 Convention Center - Waste Sorting Control Area							\$	300,000
PRJ003194 Convention Center - Hang Point Rigging System Assessment								
PRJ003197 Convention Center - Fire Alarm Replacement							\$	1,500,000 \$ 3,000,000
PRJ003198 Convention Center - Two Way Radio Replacement & Improvement								
PRJ003202 Convention Center - Security Bollard Upgrades	\$	275,000						
PRJ003492 Convention Center - Replace Dry Sprinkler System at Loading Dock	\$	300,000	\$	300,000				
PRJ003493 Convention Center - Install Hydronic Boiler			\$	52,600	\$	527,000		
PRJ003494 Convention Center - Install Window Shades	\$	178,500						
PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation					\$	193,000	\$	1,417,000
PRJ003496 Convention Center - Replace Double Decker Escalator	\$	596,500	\$	4,270,000				
City Schools System Upgrades Systemic	\$	-	\$	8,500,000	\$	11,000,000	\$	14,000,000 \$ 21,000,000 \$ 40,000,000
RC7731 General Obligation Bonds - 50th School	\$	-	\$	8,500,000	\$	11,000,000	\$	14,000,000 \$ 21,000,000 \$ 40,000,000
PRJ001287 909212 Systemic Improvements	\$	-	\$	6,500,000	\$	9,000,000	\$	12,000,000 \$ 19,000,000 \$ 38,000,000
PRJ002071 961005 Programmatic Space Upgrades	\$	-	\$	2,000,000	\$	2,000,000	\$	2,000,000 \$ 2,000,000 \$ 2,000,000
City Schools System Upgrades Construction	\$	27,500,000	\$	19,000,000	\$	19,000,000	\$	16,000,000 \$ 19,000,000 \$ -
RC7731 General Obligation Bonds - 50th School	\$	27,500,000	\$	19,000,000	\$	19,000,000	\$	16,000,000 \$ 19,000,000 \$ -
PRJ002123 906177 Armistead Gardens 243	\$	1,427,000	\$	-	\$	-	\$	- \$ - \$ -
PRJ002352 957010 Marie G Farring 203	\$	-	\$	-	\$	-	\$	- \$ - \$ -
PRJ002475 938011 418-011 Furley Elementary School Replacement	\$	2,500,000	\$	-	\$	-	\$	- \$ - \$ -
PRJ002876 Northeast Middle School Building #49 Renovation	\$	1,000,000	\$	-	\$	-	\$	- \$ - \$ -
PRJ002877 Benjamin Franklin High School Renovation	\$	-	\$	4,000,000	\$	3,000,000	\$	7,000,000 \$ 14,000,000 \$ -
PRJ002878 Edmondson High School Renovation	\$	2,973,000	\$	6,000,000	\$	16,000,000	\$	9,000,000 \$ 5,000,000 \$ -
PRJ003526 Curtis Bay Elementary #207 HVAC	\$	2,300,000						
PRJ003527 Ben Franklin High #239 Modular Addition			\$	9,000,000				
PRJ003528 Healthy Schools FY25 Projects	\$	10,300,000						
PRJ003529 Healthy Schools FY24 Windows & Doors	\$	7,000,000						
Transportation -- Alleys and Footways	\$	41,266,000	\$	37,700,000	\$	21,700,000	\$	9,700,000 \$ 8,450,000 \$ 9,700,000
RC0665 Other Funds - Capital	\$	2,700,000	\$	2,700,000	\$	2,700,000	\$	2,700,000 \$ 2,700,000 \$ 2,700,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$	1,300,000	\$	1,300,000	\$	1,300,000	\$	1,300,000 \$ 1,300,000 \$ 1,300,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000 \$ 1,400,000 \$ 1,400,000
RC0667 General Fund HUR Eligible- Capital	\$	38,566,000	\$	35,000,000	\$	7,000,000	\$	7,000,000 \$ 5,750,000 \$ 7,000,000
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$	3,066,000	\$	3,000,000	\$	500,000	\$	500,000 \$ - \$ 500,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$	12,600,000	\$	11,000,000	\$	1,000,000	\$	1,000,000 \$ 750,000 \$ 1,000,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$	4,100,000	\$	4,000,000	\$	500,000	\$	500,000 \$ - \$ 500,000
PRJ003120 ADA Curb Ramp and Sidewalk Construction Urgent Need East	\$	900,000						
PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$	1,000,000	\$	1,000,000	\$	-	\$	- \$ - \$ -

PRJ003122 ADA Curb Ramp and Sidewalk Construction Urgent Needs West	\$	900,000						
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (\$	4,000,000	\$	4,000,000	\$	5,000,000	\$	5,000,000
PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$	12,000,000	\$	12,000,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$	12,000,000		
PRJ003518 ADA Partial Consent Decree FY25 to FY28					\$	12,000,000		
Transportation -- Bridges	\$	18,292,000	\$	12,400,000	\$	3,250,000	\$	1,000,000
RC0602 Federal Grants	\$	15,002,000	\$	9,000,000	\$	1,800,000	\$	26,876,000
PRJ000223 902326 TR12309 Wilkens Ave Bridge Over Gwynns	\$	2,000,000						
PRJ001097 907850 Replace Russell and Monroe Bridge Ramp	\$	3,000,000						
PRJ001214 908766 Sisson Street over CSX Active	\$	5,000,000						
PRJ001874 923015 Howard St Bridge Replacement								\$ 13,800,000
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement							\$	5,388,000
PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$	842,000						
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)			\$	6,960,000				
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)								\$ 2,294,000
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets								\$ 1,000,000
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)								\$ 10,920,000
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation			\$	40,000			\$	8,860,000
PRJ002894 Russell Street Viaduct Over Ostend St and CSX								\$ 1,000,000
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)					\$	1,600,000		\$ 9,600,000
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)								\$ 1,000,000
PRJ002897 Hillen Road Bridge Over Chinquapin Run (BC 3556)	\$	160,000	\$	960,000			\$	878,000
PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)	\$	3,400,000						\$ 2,386,000
PRJ003099 Keith Avenue Bridge Over Broening Highway (BC4301)			\$	200,000	\$	200,000	\$	4,000,000
PRJ003100 Franklinton Road Bridge Over Gwynns Falls (BC2407)	\$	600,000	\$	200,000				
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)			\$	640,000				
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)							\$	4,600,000
RC0603 State Grants	\$	1,000,000						
PRJ001097 907850 Replace Russell and Monroe Bridge Ramp	\$	1,000,000						
RC0667 General Fund HUR Eligible- Capital	\$	2,290,000	\$	3,400,000	\$	1,450,000	\$	1,000,000
PRJ001214 908766 Sisson Street over CSX Active	\$	100,000						
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)			\$	1,290,000				
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)								\$ 1,500,000
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation			\$	10,000				
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)					\$	400,000		
PRJ002897 Hillen Road Bridge Over Chinquapin Run (BC 3556)	\$	40,000	\$	240,000				

PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)		\$	600,000									
PRJ003099 Keith Avenue Bridge Over Broening Highway (BC4301)		\$	50,000	\$	50,000		\$	1,000,000				
PRJ003100 Franklinton Road Bridge Over Gwynns Falls (BC2407)	\$	150,000	\$	50,000								
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)			\$	160,000								
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$	2,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000		
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)								\$	1,150,000			
Transportation -- Streets and Highways	\$	54,695,800	\$	50,800,000	\$	43,745,000	\$	42,130,000	\$	19,774,000	\$	1,000,000
RC0602 Federal Grants	\$	20,298,000	\$	12,690,000	\$	37,745,000	\$	37,040,000	\$	18,274,000		
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$	588,000										
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$	1,315,000										
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$	700,000										
PRJ002178 905148 Bikeways Greensway Trails Nort	\$	2,400,000	\$	10,800,000								
PRJ002521 907156 508-156 Falls Road at Northern Parkway					\$	4,000,000						
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	\$	400,000					\$	10,200,000				
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$	4,140,000										
PRJ002901 Greenway Middle Branch Network Phase 2	\$	758,000										
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)					\$	11,040,000						
PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)					\$	13,980,000						
PRJ002904 Johnston Square Improvements					\$	8,725,000	\$	2,067,000				
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)							\$	11,090,000				
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$	4,440,000										
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$	1,469,000							\$	13,357,000		
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$	800,000						\$	6,320,000			
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$	2,400,000	\$	1,890,000								
PRJ003152 Belair Road Complete Streets Phase III	\$	888,000						\$	6,680,000			
PRJ003525 Frederick Avenue Streetscaping - DOT								\$	683,000	\$	4,917,000	
RC0603 State Grants	\$	24,293,800	\$	30,000,000								
PRJ002178 905148 Bikeways Greensway Trails Nort	\$	2,000,000										
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	\$	520,800										
PRJ002908 Druid Park Lake Drive Complete Streets Reconstruction	\$	6,000,000										
PRJ002913 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	\$	15,500,000										
PRJ003091 Hamilton Avenue Streetscape	\$	96,000										
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$	177,000										
PRJ003302 Safe Streets 4 All			\$	30,000,000								
RC0667 General Fund HUR Eligible- Capital	\$	10,104,000	\$	8,110,000	\$	6,000,000	\$	5,090,000	\$	1,500,000	\$	1,000,000
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$	147,000										

PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$	329,000										
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$	175,000										
PRJ002178 905148 Bikeways Greensway Trails Nort	\$	600,000	\$	2,700,000								
PRJ002183 906153 Impact Investment Area Traffic	\$	450,000	\$	700,000	\$	500,000	\$	500,000	\$	500,000		
PRJ002192 914146 Big Jump Conversion/Druid Park	\$	300,000										
PRJ002521 907156 508-156 Falls Road at Northern Parkway	\$	300,000			\$	1,000,000						
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	\$	100,000					\$	2,550,000				
PRJ002526 Neighborhood Traffic Calming (508-151)	\$	800,000	\$	1,000,000	\$	500,000	\$	500,000	\$	500,000		
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$	460,000										
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$	500,000										
PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)	\$	500,000			\$	3,500,000	\$	120,000				
PRJ002904 Johnston Square Improvements	\$	660,000										
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$	410,000					\$	920,000				
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$	1,110,000										
PRJ002909 West Baltimore United			\$	500,000	\$	500,000	\$	500,000	\$	500,000		
PRJ002910 Oldtown Mall Improvements	\$	200,000										
PRJ003091 Hamilton Avenue Streetscape	\$	24,000										
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$	367,000										
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$	200,000										
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$	200,000	\$	210,000								
PRJ003152 Belair Road Complete Streets Phase III	\$	222,000										
PRJ003300 Green Meadow Parkway Pedestrian Bridge	\$	1,500,000										
PRJ003302 Safe Streets 4 All			\$	3,000,000								
PRJ003506 Sharp Street Bikeway	\$	350,000										
PRJ003525 Frederick Avenue Streetscaping - DOT	\$	200,000										
Transportation -- Traffic Engineering	\$	10,690,000	\$	33,390,000	\$	6,905,000	\$	10,170,000	\$	3,700,000	\$	3,700,000
RC0602 Federal Grants	\$	6,700,000	\$	20,310,000	\$	2,455,000	\$	4,960,000				
PRJ002552 Transportation Management Center Upgrade (964005 512-005)					\$	1,920,000						
PRJ003104 Franklin-Mulberry Safety Initiative			\$	1,040,000								
PRJ003127 Communications Upgrade - Wireless (512-017)			\$	4,465,000	\$	535,000						
PRJ003131 Toward Zero - Traffic Safety Improvements (512-005)												
PRJ003134 Communications Upgrade - Hardwire (512-009)			\$	1,685,000			\$	4,000,000				
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$	5,700,000										
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$	1,000,000	\$	1,040,000								
PRJ003146 Broadway Intersection Improvements			\$	4,160,000								
PRJ003148 Orleans and Gay Street Intersection Improvements			\$	1,600,000								

PRJ003150 Traffic Signal Rewiring (512-025)		\$	1,920,000		\$	960,000					
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide		\$	4,400,000								
RC0603 State Grants		\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
PRJ003124 Traffic Safety Improvements Citywide (512-080)		\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
RC0667 General Fund HUR Eligible- Capital		\$	3,990,000	\$	10,080,000	\$	1,450,000	\$	2,210,000	\$	700,000
PRJ002552 Transportation Management Center Upgrade (964005 512-005)					\$	480,000					
PRJ002917 Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements		\$	1,050,000								
PRJ002918 Sinclair Lane Corridor Improvements		\$	1,700,000								
PRJ003103 Fayette Street Safety Study and Road Diet		\$	110,000	\$	660,000						
PRJ003104 Franklin-Mulberry Safety Initiative		\$	260,000								
PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide		\$	380,000	\$	380,000	\$	270,000	\$	270,000		
PRJ003107 Complete Streets Studies and Initiatives		\$	500,000	\$	500,000	\$	200,000	\$	200,000	\$	200,000
PRJ003127 Communications Upgrade - Wireless (512-017)		\$	1,250,000								
PRJ003131 Toward Zero - Traffic Safety Improvements (512-005)		\$	1,000,000	\$	1,000,000	\$	500,000	\$	500,000	\$	500,000
PRJ003134 Communications Upgrade - Hardwire (512-009)							\$	1,000,000			
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)		\$	1,000,000								
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)		\$	1,000,000	\$	260,000						
PRJ003146 Broadway Intersection Improvements		\$	1,040,000								
PRJ003148 Orleans and Gay Street Intersection Improvements		\$	400,000								
PRJ003150 Traffic Signal Rewiring (512-025)		\$	480,000			\$	240,000				
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide		\$	1,100,000								
Transportation -- Street Resurfacing		\$	36,700,000	\$	34,410,000	\$	8,800,000	\$	5,300,000	\$	5,300,000
RC0667 General Fund HUR Eligible- Capital		\$	36,700,000	\$	34,410,000	\$	8,800,000	\$	5,300,000	\$	5,300,000
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)		\$	4,500,000	\$	5,050,000	\$	1,500,000	\$	1,000,000	\$	1,000,000
PRJ003125 Resurfacing Northwest (514-214)		\$	7,800,000	\$	7,110,000	\$	1,750,000	\$	1,000,000	\$	1,000,000
PRJ003126 Resurfacing Southwest (514-215)		\$	7,800,000	\$	7,110,000	\$	1,750,000	\$	1,000,000	\$	1,000,000
PRJ003128 Resurfacing Northeast (514-846)		\$	7,800,000	\$	7,110,000	\$	1,750,000	\$	1,000,000	\$	1,000,000
PRJ003129 Resurfacing Southeast (514-216)		\$	7,800,000	\$	7,110,000	\$	1,750,000	\$	1,000,000	\$	1,000,000
PRJ003130 Materials and Compliance Testing (508-029)		\$	1,000,000	\$	920,000	\$	300,000	\$	300,000	\$	200,000
Transportation -- Development Agencies Program		\$	2,948,000								
RC0603 State Grants		\$	498,000								
PRJ003511 Jones Falls Gateway - GRANT		\$	498,000								
RC0667 General Fund HUR Eligible- Capital		\$	2,450,000								
PRJ003507 Harbor Connector Ferry Landing ADA Improvements		\$	1,300,000								
PRJ003508 Comprehensive Transportation Planning Studies		\$	750,000								
PRJ003509 15-Minute City Framework Plan		\$	400,000								

DPW -- Solid Waste	\$ 18,500,000	\$ 11,000,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 18,500,000	\$ 11,000,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
PRJ000188 902047 Quarantine Road Landfill Expansion	\$ 3,000,000	\$ 3,000,000				
PRJ001572 913035 Northwest Transfer Station	\$ 500,000					
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$ 500,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
PRJ002517 961010 517-010 Eastside Transfer Station	\$ 12,500,000	\$ 5,000,000				
PRJ003016 FY25 - Quarantine Road Landfill Compliance						
PRJ003303 Construction & Demolition Recycling Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DPW -- Stormwater	\$ 16,406,446	\$ 12,200,000	\$ 123,665,000	\$ 10,500,000	\$ 12,500,000	\$ 9,500,000
RC0602 Federal Grants	\$ 1,131,446					
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$ 603,223					
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ 528,223					
RC0604 Revenue Bonds	\$ 5,275,000	\$ 2,200,000	\$ 113,665,000	\$ 500,000	\$ 2,500,000	
PRJ000009 901053 SDC7779 SM Storm Drain and Inlet					\$ 2,000,000	
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$ -				\$ 500,000	
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement		\$ 700,000	\$ 5,165,000			
PRJ001624 914040 SDC 7795 Jones Falls Drainage						
PRJ002415 921055 520-055 MS4 Permit Requirements	\$ 5,275,000	\$ -				
PRJ002508 914715 520-715 Northeast Baltimore Drainage Improvements	\$ -					
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$ -		\$ 50,000,000			
PRJ002514 920051 520-051 SDC-7774 Baltimore Harbor Drainage	\$ -	\$ -	\$ -	\$ -		
PRJ002934 SDC 7803 Drainage Repairs and Improvements at various Locations FY 25						
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ -		\$ 50,000,000			
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$ -		\$ 7,000,000			
PRJ002939 SDC 7806 Drainage Study and Design	\$ -	\$ 500,000	\$ 500,000	\$ 500,000		
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$ -	\$ -	\$ 1,000,000			
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$ -	\$ 1,000,000				
RC7732 Utility Revenue	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 9,500,000
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$ -				\$ 500,000	
PRJ002415 921055 520-055 MS4 Permit Requirements	\$ 10,000,000	\$ -				
PRJ002939 SDC 7806 Drainage Study and Design	\$ -	\$ 500,000	\$ 500,000	\$ 500,000		
PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years		\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000
DPW -- Stormwater Pollution	\$ 23,369,588	\$ 25,000,000	\$ 24,500,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
RC0603 State Grants	\$ 20,669,588					
PRJ003180 Middle Branch Resiliency Initiative	\$ 20,669,588					

RC0604 Revenue Bonds	\$	2,700,000	\$	25,000,000	\$	24,500,000	\$	20,000,000	\$	20,000,000	\$	20,000,000
PRJ000568 904448 Harbor Debris Collectors	\$	-	\$	-	\$	-	\$	-				
PRJ000644 904995 ER4023 Biddison Run Stream Restoration					\$	5,000,000						
PRJ000904 906405 Citywide Stream Restoration							\$	20,000,000	\$	20,000,000	\$	20,000,000
PRJ002589 919070 525-070 ER 4024 MS4 BMP Compliance												
PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	\$	-			\$	19,500,000						
PRJ002690 918044 ER-4137 Lower Stony Run Reach 3 Repair	\$	-										
PRJ002940 ER4134 Outfall Stabilization	\$	-	\$	25,000,000								
PRJ003445 ER 4133 Batch I ESD Design	\$	800,000										
PRJ003446 ER 4136 Batch II ESD Design	\$	800,000										
PRJ003447 ER 4138 Batch III ESD Design	\$	1,100,000										
DPW -- Wastewater		\$ 256,824,664		\$ 404,937,794		\$ 342,369,702		\$ 302,928,683		\$ 55,454,559		\$ 211,799,600
RC0602 Federal Grants	\$	7,452,972										
PRJ000380 903345 SC938 Patapsco Headworks	\$	4,000,000										
PRJ000457 903944 SC992 Egg Shaped Digester	\$	3,452,972										
RC0604 Revenue Bonds	\$	162,424,204	\$	218,428,450	\$	252,624,662	\$	251,987,213	\$	19,918,799	\$	68,674,520
PRJ000287 902889 SC989 Patapsco Fine Screen									\$	4,938,799		
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation				\$	700,000							
PRJ000452 903890 SC990 Administration Building Repairs				\$	6,279,585							
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$	22,890,664										
PRJ000633 904950 SC996 BR WWTP Sludge Storage						\$	22,710,600					
PRJ000635 904953 Project 1294 Consent Decree PM	\$	4,250,000						\$	4,250,000			
PRJ000744 905546 Water Co1326 SCADA and DCS Master	\$	-										
PRJ000813 905935 SC991 Pat Liquid Oxygen				\$	19,861,220							
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$	7,970,599										
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	\$	15,525,000										
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$	5,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000
PRJ001234 909048 SC969Lane Siphon and Armistead Run	\$	1,117,923										
PRJ001426 911022 SC982 Eastern Ave Pumping Station	\$	25,759,200										
PRJ001692 915933 SC988 Pat Second Reactor				\$	17,204,051							
PRJ001963 928009 SC 951 Comprehensive Biosolids								\$	1,553,077			
PRJ002216 914133 Jones Falls Sewershed Inflow				\$	31,614,623							
PRJ002370 902928 SC1028 Outfall 156	\$	1,000,000										
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$	1,200,000										
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run	\$			\$	1,500,000							
PRJ002818 SC1009 Project 1330J Phase II Jones Falls Sewershed Inflow & Infiltration Re	\$	10,622,818										

PRJ002819 SC1010 Project 1330RK Phase II Jones Falls Sewershed Inflow & Infiltration	\$	7,850,000										
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$		61,074,411									
PRJ002947 SC-1013 High Level Sewershed Inflow and Infiltration Reduction - Project 01					\$	18,368,211						
PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)				\$	98,301,600							
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$	1,000,000	\$	8,000,000								
PRJ002951 Patapsco Sludge Digestion Facilities							\$	21,874,320				
PRJ002953 Inflow and infiltration reduction in various locations in the Baltimore City - Project 01				\$	7,091,102							
PRJ002954 Patapsco Centrate Treatment Facilities							\$	2,487,200				
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II				\$	10,192,560							
PRJ003143 SC 1039 Urgent Needs Improvements to Baltimore City Sanitary Sewers in V	\$	11,050,000										
PRJ003145 SC 1041 Construction Management Services for Wastewater Collections Sy	\$	2,500,000										
PRJ003149 SC 1042 Construction Management Services for Wastewater Collection Sys	\$	4,400,000										
PRJ003283 SC 1008 Low Level Sewershed Inflow and Infiltration Reduction - Project 01			\$	-								
PRJ003285 SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03	\$	-										
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03			\$	1,000,000		\$	17,800,000					
PRJ003289 SC TBD Back River Centrate Treatment Facility								\$	34,313,000			
PRJ003295 SC 1023 High Rate Control Building Study at BackRiver WWTP.	\$	-										
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in	\$	19,980,000		\$	19,980,000		\$	4,980,000				
PRJ003499 SC 1044 HL Hyd High Level Phase II Sewershed Improvements for 5 year LOP (HL-2_Conveyance Upgrade)				\$	36,396,800							
PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 year LOP		\$	5,000,000			\$	54,989,205					
PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP		\$	10,056,960			\$	145,026,720					
PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 year LOP (HR-3	\$	3,888,000	\$	46,137,600								
PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5-Year Hybrid LOP (LL-3_Cc	\$	4,320,000		\$	47,952,000							
PRJ003514 Project 1404 On-Call Program Management Services	\$	12,100,000										
RC0668 Counties Grant-Capital	\$	76,947,488	\$	171,509,344	\$	74,745,040	\$	35,941,470	\$	20,535,760	\$	128,125,080
PRJ000287 902889 SC989 Patapsco Fine Screen								\$	10,535,760			
PRJ000412 903569 Sanitary Sewer Replacement and Rehabilitation	\$	5,000,000										
PRJ000452 903890 SC990 Administration Building Repairs			\$	13,446,420								
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$	8,766,383										
PRJ000633 904950 SC996 BR WWTP Sludge Storage					\$	35,734,600						
PRJ000635 904953 Project 1294 Consent Decree PM	\$	5,750,000				\$	5,750,000					
PRJ000744 905546 Water Co1326 SCADA and DCS Master	\$	-										
PRJ000813 905935 SC991 Pat Liquid Oxygen			\$	42,246,780								
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$	419,505										
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	\$	15,525,000										
PRJ001046 907336 SC926 Patapsco WWTP Power Rel	\$	5,213,626										

PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$	5,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000
PRJ001205 908692 Electrical Systems Upgrades	\$	2,426,577										
PRJ001234 909048 SC969 Lane Siphon and Armistead Run	\$	2,296,397										
PRJ001692 915933 SC988 Pat Second Reactor			\$	36,741,733								
PRJ001963 928009 SC 951 Comprehensive Biosolids							\$	20,191,470				
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$	1,200,000										
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP			\$	61,074,411								
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$	1,000,000	\$	8,000,000								
PRJ002951 Patapsco Sludge Digestion Facilities										\$	46,651,680	
PRJ002954 Patapsco Centrate Treatment Facilities										\$	37,160,400	
PRJ002958 SC-993 Jones Falls Pumping Station Capacity Upgrade	\$	12,250,000										
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II					\$	29,010,440						
PRJ003289 SC TBD Back River Centrate Treatment Facility										\$	34,313,000	
PRJ003295 SC 1023 High Rate Control Building Study at BackRiver WWTP.	\$	-										
PRJ003514 Project 1404 On-Call Program Management Services	\$	12,100,000										
RC7732 Utility Revenue	\$	10,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000
PRJ000633 904950 SC996 BR WWTP Sludge Storage					\$	15,000,000						
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$	-										
PRJ001963 928009 SC 951 Comprehensive Biosolids							\$	15,000,000				
PRJ002370 902928 SC1028 Outfall 156	\$	10,000,000										
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run	\$		\$	15,000,000								
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP			\$	-								
PRJ002954 Patapsco Centrate Treatment Facilities										\$	15,000,000	
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City									\$	15,000,000		
DPW -- Water Supply	\$	237,133,348	\$	305,839,462	\$	322,066,361	\$	288,430,485	\$	187,642,300	\$	110,585,600
RC0604 Revenue Bonds	\$	158,102,665	\$	209,690,954	\$	221,609,264	\$	204,640,502	\$	116,525,340	\$	65,997,760
PRJ000191 902070 Watershed Bridge Maintenance	\$	1,425,600	\$	5,119,200	\$	2,430,000	\$	8,488,800				
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up												
PRJ000306 902973 WC 1257 Falls Road WM Replacement							\$	10,856,346				
PRJ000435 903731 Montebello Water Recycle Program							\$	12,000,000				
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT									\$	1,813,900		
PRJ000519 904178 WM Keswick Rd and Vicinity	\$	6,000,000										
PRJ000638 904976 WC1406 On Call Carbon Fiber					\$	3,240,000						
PRJ000700 905192 Project 1201 Large Diameter Maintenance	\$	7,560,000			\$	7,560,000			\$	7,560,000		
PRJ000774 905704 Construction Reserve Water Facility Protection					\$	30,000,000						
PRJ000783 905732 Project 653 Inspection and Monitoring Of			\$	-								

PRJ000832 906068 Watershed Rd and Culvert Maintenance	\$	3,240,000						
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water			\$	3,600,000				
PRJ000863 906133 Construction Reserve Meter Replacement	\$	5,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000
PRJ000968 906918 Ashburton Water Pumping Station	\$	2,122,341						
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement			\$	13,023,444				
PRJ001040 907224 Leakin Park Pump Station Rehabilitation	\$	3,210,800						
PRJ001072 907638 Water Audit			\$	6,480,000				
PRJ001081 907687 WC 1197 Susquehanna Transfer			\$	1,691,004				
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck					\$	9,834,815		
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22			\$	14,757,739				
PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$	2,700,000			\$	2,700,000	\$	2,700,000
PRJ001194 908503 WC1219 Lab Facility Montebello			\$	7,192,352				
PRJ001223 908936 WC1285 Caroline WM Replacement	\$	8,000,000						
PRJ001263 909098 Future Water Main Replacement			\$	40,000,000	\$	60,000,000	\$	60,000,000
PRJ001304 909501 Montebello Water Filtration Pl							\$	8,453,680
PRJ001316 909634 WC1271, 1272, and 1273 Main Replacement	\$	-						
PRJ001395 910300 Urgent Needs Water Facilities	\$	840,000				\$	28,479,600	
PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$	10,688,064						
PRJ001475 911223 Watershed Comprehensive Plan			\$	13,972,000				
PRJ001693 915980 WC 1380 Concrete Dam Rehabilitation			\$	-				
PRJ001866 922984 WC1397 Montebello FC Panel						\$	-	
PRJ001867 922994 WC 1390 Guilford Street	\$	-						
PRJ001943 926030 Liberty Reservoir Dam Crest			\$	6,016,400				
PRJ002009 933989 WC 1392 20 Inch Franklinton	\$	19,050,000						
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation			\$	7,723,320				
PRJ002225 904239 Mount St Water Main Replace					\$	10,695,000		
PRJ002231 905242 Ridgely's Delight Water Replac			\$	8,750,000				
PRJ002234 906246 Patterson Park East Water Main						\$	1,474,583	
PRJ002236 907247 Walker Ave Water Replacement						\$	3,152,624	
PRJ002557 904187 557-187 WC-1301 Replacement No. 3					\$	-		
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	\$	17,303,544						
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	\$	5,454,000						
PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	\$	7,658,895						
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades					\$	13,693,885		
PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation						\$	23,885,079	
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir			\$	874,800				

PRJ002967 Construction Management Assistance for Water Main Replacement Program		\$	4,000,000									
PRJ003158 Urgent Needs Water Infrastructure FY26 - Contract I	\$	8,665,920										
PRJ003159 Urgent Needs Water Infrastructure FY26 - Contract II	\$	8,665,920										
PRJ003160 Urgent Needs Water Infrastructure FY26 - Contract III	\$	8,665,920										
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I	\$	8,665,920										
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II	\$	8,665,920										
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III	\$	8,665,920										
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I			\$	8,665,920								
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II			\$	8,665,920								
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III			\$	8,665,920								
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I					\$	8,665,920						
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II					\$	8,665,920						
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III					\$	8,665,920						
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I							\$	8,665,920				
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II							\$	8,665,920				
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III							\$	8,665,920				
PRJ003176 Water Main Replacements at Various Locations FY 26	\$	20,375,280										
PRJ003224 BC 6503 Loch Raven Road over Minebank Run			\$	1,620,000								
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek			\$	2,430,000								
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$	874,800										
PRJ003231 BC 6527 Cotter Road over Flintstone Run			\$	2,430,000								
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$	5,119,200										
PRJ003453 WC 1318 Downtown, Bolton Hill, Guilford Neighborhoods & Vicinity WM Rep	\$	21,447,015										
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement			\$	3,250,000								
PRJ003455 WC 1416 E. Madison St. and Vicinity WM Replacement			\$	8,800,000								
PRJ003456 WC 1280 Glenmore Ave & Vicinity WM Replacement	\$	14,123,655										
PRJ003457 WC 1277 Windsor Mill Rd & Baker St & Vicinity WM Replacement					\$	10,470,895						
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I							\$	8,665,920				
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II							\$	8,665,920				
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III							\$	8,665,920				
PRJ003461 WC 1271 Cross St & Vicinity WM Replacement	\$	353,048	\$	25,277,264								
PRJ003462 WC 1273 Forest Park & Vicinity WM Replacement	\$	151,598	\$	11,485,355								
PRJ003515 Project 1404 On-Call Program Management Services	\$	9,900,000										
RC0668 Counties Grant-Capital	\$	54,030,683	\$	66,148,508	\$	70,457,097	\$	53,789,983	\$	41,116,960	\$	14,587,840
PRJ000191 902070 Watershed Bridge Maintenance	\$	950,400	\$	3,412,800	\$	1,620,000	\$	5,659,200				
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up												

PRJ000435 903731 Montebello Water Recycle Program							\$	8,000,000				
PRJ000638 904976 WC1406 On Call Carbon Fiber							\$	3,240,000				
PRJ000700 905192 Project 1201 Large Diameter Maintenance	\$	7,560,000					\$	7,560,000	\$	7,560,000		
PRJ000774 905704 Construction Reserve Water Facility Protection							\$	20,000,000				
PRJ000863 906133 Construction Reserve Meter Replacement	\$	5,000,000	\$	10,000,000			\$	10,000,000	\$	10,000,000	\$	10,000,000
PRJ000968 906918 Ashburton Water Pumping Station	\$	1,959,243										
PRJ001040 907224 Leakin Park Pump Station Rehabilitation	\$	12,843,200										
PRJ001081 907687 WC 1197 Susquehanna Transfer			\$	14,504,740								
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck							\$	6,556,543				
PRJ001194 908503 WC1219 Lab Facility Montebello			\$	4,983,648								
PRJ001304 909501 Montebello Water Filtration Pl									\$	18,969,120		
PRJ001395 910300 Urgent Needs Water Facilities	\$	560,000					\$	18,986,400				
PRJ001475 911223 Watershed Comprehensive Plan			\$	14,965,000								
PRJ001866 922984 WC1397 Montebello FC Panel							\$	-				
PRJ001943 926030 Liberty Reservoir Dam Crest			\$	4,011,600								
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation			\$	5,103,680								
PRJ002233 905967 WC 1413R Montebello Lake Dredging	\$	5,670,000										
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades							\$	19,129,257				
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir			\$	583,200								
PRJ003158 Urgent Needs Water Infrastructure FY26 - Contract I	\$	1,529,280										
PRJ003159 Urgent Needs Water Infrastructure FY26 - Contract II	\$	1,529,280										
PRJ003160 Urgent Needs Water Infrastructure FY26 - Contract III	\$	1,529,280										
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I			\$	1,529,280								
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II			\$	1,529,280								
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III			\$	1,529,280								
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I							\$	1,529,280				
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II							\$	1,529,280				
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III							\$	1,529,280				
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I							\$	1,529,280				
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II							\$	1,529,280				
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III							\$	1,529,280				
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I									\$	1,529,280		
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II									\$	1,529,280		
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III									\$	1,529,280		
PRJ003224 BC 6503 Loch Raven Road over Minebank Run							\$	1,080,000				
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek							\$	1,620,000				

PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$	583,200							
PRJ003231 BC 6527 Cotter Road over Flintstone Run			\$	1,620,000					
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$	3,412,800							
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I							\$	1,529,280	
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II							\$	1,529,280	
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III							\$	1,529,280	
PRJ003515 Project 1404 On-Call Program Management Services	\$	9,900,000							
PRJ003516 County Billing Reconciliation	\$	5,000,000							
RC7732 Utility Revenue	\$	25,000,000	\$	30,000,000	\$	30,000,000	\$	30,000,000	\$
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT							\$	10,000,000	
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$	15,000,000							
PRJ001081 907687 WC 1197 Susquehanna Transfer	\$	15,000,000							
PRJ001263 909098 Future Water Main Replacement								\$	30,000,000
PRJ001304 909501 Montebello Water Filtration Pl							\$	20,000,000	
PRJ002234 906246 Patterson Park East Water Main						\$	15,000,000		
PRJ002236 907247 Walker Ave Water Replacement						\$	15,000,000		
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	\$	-							
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades				\$	15,000,000				
PRJ003453 WC 1318 Downtown, Bolton Hill, Guilford Neighborhoods & Vicinity WM Rep	\$	25,000,000							
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement				\$	15,000,000				
Transportation -- Parking Authority	\$	3,543,600	\$	2,682,000	\$	2,950,000	\$	3,001,200	
RC0604 Revenue Bonds	\$	3,543,600	\$	2,682,000	\$	2,950,000	\$	3,001,200	
PRJ003306 Caroline Street Elevator Modernization Plan	\$	750,000							
PRJ003308 Fleet & Eden Garage Elevator Modernization Plan	\$	250,000							
PRJ003309 Lexington Street Garage Elevator Modernization Plan							\$	100,000	
PRJ003310 Little Italy Garage Elevator Modernization Plan					\$	750,000			
PRJ003312 Penn Station Garage Elevator Modernization Plan	\$	-	\$	500,000					
PRJ003313 St. Paul Garage Elevator Modernization Plan							\$	250,000	
PRJ003314 West Street Garage Elevator Modernization Plan			\$	500,000					
PRJ003315 Garage Structural Assessments	\$	-							
PRJ003322 Caroline Street Garage Capital Repairs & Replacements							\$	455,000	
PRJ003323 Fayette Street Garage Capital Repairs & Replacements							\$	259,000	
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements							\$	1,187,200	
PRJ003325 Penn Station Garage Capital Repairs & Replacements	\$	735,000							
PRJ003326 West Street Garage Capital Repairs & Replacements			\$	355,600					
PRJ003327 St Paul Street Garage Capital Repairs & Replacements					\$	700,000			

PRJ003328 Franklin Street Garage Capital Repairs & Replacements	\$	-	\$	526,400								
PRJ003329 Little Italy Garage Capital Repairs & Replacements	\$	558,600										
PRJ003331 Garage Lighting Upgrades	\$	-	\$	800,000	\$	-						
PRJ003342 Plumbing/Draining Repairs	\$	-	\$	-	\$	750,000						
PRJ003343 Misc. Other Non-Structural Capital Repairs	\$	-	\$	-	\$	-	\$	750,000				
PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$	-	\$	-	\$	750,000						
PRJ003345 Garages Security Camera System Upgrade	\$	750,000	\$	-	\$	-						
PRJ003346 Fire Suppression System Repairs	\$	500,000	\$	-	\$	-						
Housing and Community Development	\$	71,650,000	\$	70,450,000	\$	72,650,000	\$	72,650,000	\$	71,300,000	\$	71,150,000
RC0602 Federal Grants	\$	12,750,000	\$	12,750,000	\$	12,750,000	\$	12,750,000	\$	12,750,000	\$	12,750,000
PRJ001876 923019 Homeowner Incentives Program	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$	3,050,000	\$	3,050,000	\$	3,050,000	\$	3,050,000	\$	3,050,000	\$	3,050,000
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$	450,000	\$	450,000	\$	450,000	\$	450,000	\$	450,000	\$	450,000
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000
PRJ002676 940006 HOME Program	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000
PRJ002928 FY24 Demolition and Stabilization	\$	1,750,000	\$	1,750,000	\$	1,750,000	\$	1,750,000	\$	1,750,000	\$	1,750,000
RC0603 State Grants	\$	20,000,000	\$	18,550,000	\$	20,000,000	\$	20,000,000	\$	20,000,000	\$	20,000,000
PRJ002439 916085 588-085 Impact Investment Areas	\$	20,000,000	\$	18,550,000	\$	20,000,000	\$	20,000,000	\$	20,000,000	\$	20,000,000
RC0663 Pimlico Local Impact Grant - Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ003396 Homes Construction Park Heights MRA (NHP)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ003398 Park Circle Property Acquisition	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RC0669 General Fund Revenue - Capital	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$	8,000,000
PRJ000175 901926 Cold, Home, and Montebello Acquisition and Demolition	\$	750,000	\$	750,000	\$	760,000	\$	45,000	\$	750,000	\$	180,000
PRJ000590 904602 Upton	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ001573 913036 Southeast Baltimore Redevelopment	\$	3,000,000	\$	3,000,000	\$	-	\$	-	\$	-	\$	-
PRJ002321 917800 800 Block Harlem Edmondson	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ002324 922052 Housing Updates to Benefit Sen	\$	500,000	\$	500,000	\$	500,000	\$	500,000	\$	500,000	\$	500,000
PRJ002439 916085 588-085 Impact Investment Areas	\$	2,000,000	\$	2,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
PRJ003201 Infrastructure Assessment & Analysis	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ003476 Site Preparation	\$	750,000	\$	750,000	\$	1,000,000						
PRJ003477 Poe Home Public Right Of Way Infrastructure	\$	-	\$	1,000,000	\$	2,740,000	\$	4,455,000	\$	3,750,000	\$	4,320,000
RC7729 General Obligation Bonds - 4th Affordable Housing	\$	10,000,000	\$	10,000,000	\$	11,000,000	\$	11,000,000	\$	12,000,000	\$	12,000,000
PRJ000706 905226 Affordable Housing Trust Fund	\$	6,500,000	\$	6,500,000	\$	7,000,000	\$	7,000,000	\$	7,000,000	\$	7,000,000
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-
PRJ002676 940006 HOME Program	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ002677 915049 Affordable Homeownership	\$	1,000,000	\$	1,000,000	\$	2,000,000	\$	2,000,000	\$	3,000,000	\$	3,000,000

PRJ003478 Hope Village – Housing Assistance For Down Payment, Construction And Inf	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$	20,900,000	\$	21,150,000	\$	20,900,000	\$	20,900,000	\$	18,550,000	\$	18,400,000
PRJ000386 903364 Lead Hazard Reduction Program	\$	550,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000
PRJ000518 904177 Acquisition and Relocation - Current	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-
PRJ000684 905142 Upton Future Development Site Active	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ001030 907157 MCC - Land Management - HCD	\$	1,000,000	\$	1,000,000	\$	-	\$	-	\$	-	\$	-
PRJ001876 923019 Homeowner Incentives Program	\$	2,700,000	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000
PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	\$	200,000	\$	500,000	\$	-	\$	-	\$	-	\$	-
PRJ002438 916054 588-054 Low-Income Mortgage Program	\$	100,000	\$	350,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
PRJ002439 916085 588-085 Impact Investment Areas	\$	8,000,000	\$	8,000,000	\$	11,500,000	\$	11,500,000	\$	11,650,000	\$	11,450,000
PRJ002538 917044 588-044 Community Catalyst Grants	\$	1,500,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	-
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$	800,000	\$	800,000	\$	800,000	\$	800,000	\$	800,000	\$	800,000
PRJ002676 940006 HOME Program	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000
PRJ002678 913070 Middle Neighborhood Implementation	\$	600,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	800,000
PRJ002928 FY24 Demolition and Stabilization	\$	2,500,000	\$	2,500,000	\$	2,500,000	\$	2,500,000	\$	-	\$	-
PRJ003088 1701 East North Ave Gompers Building Redevelopment	\$	750,000	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ003089 2200 Block of Druid Hill	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PRJ003236 Emergency Demolition & Stabilization	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000
Baltimore Development Corporation (BDC)	\$	3,000,000	\$	3,000,000	\$	1,950,000	\$	1,950,000	\$	1,950,000	\$	1,950,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$	3,000,000	\$	3,000,000	\$	1,950,000	\$	1,950,000	\$	1,950,000	\$	1,950,000
PRJ000167 901860 Industrial and Commercial	\$	-	\$	100,000	\$	100,000	\$	300,000	\$	300,000	\$	300,000
PRJ000665 905109 Micro Loan Active	\$	-	\$	100,000	\$	100,000	\$	300,000	\$	300,000	\$	300,000
PRJ001861 922053 Inner Harbor Infrastructure Active	\$	250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000
PRJ002025 937013 Facade Improvements Active	\$	1,450,000	\$	1,450,000	\$	800,000	\$	400,000	\$	400,000	\$	400,000
PRJ002932 FY24 Innovation Fund	\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000
PRJ003437 Charm TV Community Incubator	\$	600,000	\$	400,000								
Recreation and Parks	\$	15,311,840	\$	16,250,000	\$	19,000,000	\$	15,000,000	\$	37,600,000	\$	15,000,000
RC0603 State Grants	\$	3,911,840	\$	6,750,000	\$	7,000,000	\$	7,000,000	\$	7,000,000	\$	7,000,000
PRJ001267 909106 Druid Hill Park Reservoir			\$	-								
PRJ001457 911093 Clifton Park Improvement FY 18					\$	3,000,000						
PRJ001539 912092 Community Parks and Playgrounds FY 18			\$	750,000								
PRJ001672 915052 Druid Park Comm Center Active	\$	(250,000)										
PRJ001833 921026 CC Jackson Pool and Park Active							\$	4,000,000				
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$	4,000,000										
PRJ002148 908133 Easterwood Park Improvements	\$	1,200,000										
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II					\$	-						

PRJ002161 911087 North Harford Park Improvement	\$	(1,000,000)	\$	3,000,000					
PRJ002169 934007 Carroll Park Maint. Facility			\$	1,000,000					
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$	(138,160)							
PRJ002879 Herring Run - Halls Springs Playground	\$	(1,000,000)							
PRJ002883 Madison Square Dome Renovation					\$	7,000,000	\$	-	
PRJ002886 Lillian Jones Recreation Center Improvements	\$	(700,000)	\$	-					
PRJ003218 William McAbee Pool	\$	-		\$	4,000,000				
PRJ003219 Patterson Park Ice Rink					\$	-		\$	3,000,000
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center			\$	2,000,000	\$	-			
PRJ003250 Madison Square - Nathan Irby Park				\$	-	\$	3,000,000		
PRJ003264 O'Donnell Heights Pool			\$	-				\$	4,000,000
PRJ003348 Bocek Park - Phase II Athletic Field Improvements			\$	-					
PRJ003448 Carroll F. Cook Rec Center Construction	\$	800,000							
PRJ003450 Bentalou Recreation Center Replacement	\$	1,000,000							
RC0660 Casino Supp-Community Grant - Capital	\$	3,000,000	\$	1,500,000	\$	4,000,000			
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$	-	\$	1,500,000	\$	4,000,000			
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$	3,000,000							
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$	8,400,000	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$
PRJ000859 906123 Robert Marshall Field Active	\$	2,400,000							
PRJ001089 907740 Jones Falls Greenway Phase V D									
PRJ001267 909106 Druid Hill Park Reservoir	\$	600,000					\$	22,600,000	\$
PRJ001374 910094 Herring Run Improvements FY 18					\$	-			
PRJ001389 910140 Parkview Recreation Center	\$	65,000							
PRJ001441 911058 Facility Signage FY 16 Active					\$	100,000	\$	100,000	\$
PRJ001457 911093 Clifton Park Improvement FY 18	\$	-	\$	350,000	\$	500,000			
PRJ001539 912092 Community Parks and Playgrounds FY 18			\$	250,000					
PRJ001639 914085 Patterson Park Master Active	\$	400,000							
PRJ001643 914110 Clifton Mansion Site Improvements Active							\$	-	
PRJ001833 921026 CC Jackson Pool and Park Active			\$	650,000			\$	4,000,000	
PRJ002132 904772 Dypski Park Improvements	\$	175,000							
PRJ002134 905156 Traci Atkins Park					\$	1,000,000			
PRJ002136 906122 CC Jackson Park Expansion	\$	900,000							
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$	1,000,000							
PRJ002148 908133 Easterwood Park Improvements	\$	200,000							
PRJ002150 908159 Clifton Park Maintenance Yard					\$	400,000	\$	1,550,000	
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$	-	\$	2,450,000	\$	-	\$	-	

PRJ002161 911087 North Harford Park Improvement		\$	1,000,000										
PRJ002170 971002 Dewees Park Improvements		\$	600,000										
PRJ002485 907172 474-172 Leon Day Park Improvements - Design	\$	-											
PRJ002497 911126 474-128 Tree Baltimore Program	\$	-	\$ 200,000	\$	200,000	\$	400,000	\$	400,000	\$ 200,000			
PRJ002505 914114 474-114 CHOICE Neighborhood Recreation Facilities – Chick Webb	\$	55,000											
PRJ002629 934008 Patterson Park Athletic Fields													
PRJ002658 Playground Improvements 158					\$	500,000			\$	1,000,000			
PRJ002703 921073 Park Field House Renovations - Druid Hill Comfort Station	\$	250,000											
PRJ002880 FY24 Athletic Court Resurfacing	\$	-		\$	200,000	\$	250,000		\$	400,000			
PRJ002882 Druid Hill Park - Parkdale Ave Flooding Mitigation	\$	500,000											
PRJ002883 Madison Square Dome Renovation					\$	-	\$	6,500,000	\$	-			
PRJ002884 Congressman Elijah Cummings Recreation Center	\$	65,000											
PRJ002886 Lillian Jones Recreation Center Improvements		\$	-		\$	-							
PRJ003218 William McAbee Pool	\$	-		\$	4,000,000								
PRJ003219 Patterson Park Ice Rink		\$	-	\$	600,000	\$	-		\$	1,400,000			
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$	-		\$	-								
PRJ003250 Madison Square - Nathan Irby Park	\$	-	\$ 400,000	\$	-	\$	200,000						
PRJ003264 O'Donnell Heights Pool	\$	-	\$ 600,000						\$	4,000,000			
PRJ003348 Bocek Park - Phase II Athletic Field Improvements		\$	500,000										
PRJ003443 Gardenville Recreation center	\$	65,000											
PRJ003449 Unifier Software	\$	575,000											
PRJ003451 Facility Roof Replacements	\$	700,000	\$ 600,000	\$	600,000	\$	600,000	\$	600,000	\$ 600,000			
PRJ003452 Facility HVAC replacements	\$	450,000	\$ 400,000	\$	400,000	\$	400,000	\$	400,000	\$ 400,000			
RES Recreation and Parks		\$	(12,000,000)										
RC0602 Federal Grants		\$	(12,000,000)										
PRJ001011 907113 Choice Nh Recreation Facility	\$	(12,000,000)											
Grand Total		\$	877,881,286	\$	1,106,759,256	\$	1,102,326,063	\$	890,484,968	\$	552,496,859	\$	606,035,200