

Brandon M. Scott
Mayor



Chris Ryer
Director

July 17th 2024

Hon. William C. Ferguson, President
Senate Of Maryland
State House, H-107
100 State Circle
Annapolis, Maryland 21401

Hon. Adrienne A. Jones, Speaker
Maryland House of Delegates
State House, H-101
100 State Circle
Annapolis, Maryland 21401

Re: Report Required under Article, State Government Section 9-1A-31 – Local Impact Grants

Dear President Ferguson, Speaker Jones, and Members of the Legislative Policy Committee:

Pursuant to Chapter 464 of 2014, I am pleased to submit this Fiscal Year 2024 Q1-Q3 Quarterly Spending Report for the City of Baltimore's allocation of Maryland State Local Impact Grant (LIG) monies through Baltimore's Casino Local Impact Fund (CLIF) program for the South Baltimore Casino Impact Area.

FY24 was our largest-ever CLIF Spending Plan budget, which includes the [Original FY24 Spending Plan](#) and the [FY24 Supplemental Spending Plan](#). Highlights of spending through Q3 include-

- Capital allocations of \$2,500,000 each for [Solo Gibbs Park](#) and the [Warner-Stockholm Complete Streets Project aka "The Walk@Warner Street"](#) which will support the emerging stadium and entertainment district between M&T Bank Stadium and the Horseshoe Casino
- [Middle Neighborhoods Strategy](#) in Cherry Hill and Lakeland (Community Development)
- [Clean Corps](#) in Westport (Benefit District Support)
- Continued support of the Mayor's Office of Employment Development's [South Baltimore Employment Connection Center](#) (Employment Connection (MOED))
- Continued support of cleaning and greening of the Middle Branch of the Patapsco River. (Cleaning Waterways)

If you have any questions or feedback regarding these materials, please contact Chris Firehock, Community Development Grants Specialist at 410-227-1020 or Christopher.Firehock@BaltimoreCity.gov

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Ryer", is written over a light blue circular stamp.

Chris Ryer
Director

Cc: Sarah Albert, Department of Legislative Service, Maryland General Assembly (5 copies)
The Honorable Members of the 46th District and 40th District
The Honorable Mayor Brandon M. Scott
The Honorable Baltimore City Councilpersons Phylicia Porter and Eric Costello

CASINO LOCAL IMPACT FUNDS FY24 Q1-Q3 SPENDING REPORT				
Agency/Program	Q1	Q2	Q3	Q1-Q3
Baltimore Development Corp.				
Warner-Stockholm Complete Streets	\$2,500,000	\$0	\$0	\$2,500,000
Housing and Community Development				
Community Development	\$0	\$130,258	\$0	\$130,258
M-R Office of Employment Development				
Employment Connection (MOED)	\$119,173	\$150,045	\$151,111	\$420,329
Youth Jobs (MOED)	\$0	\$0	\$30,000	\$30,000
M-R Office of Homeless Services				
Homelessness Strategies (MOHS)	\$62,244	\$56,133	\$21,929	\$140,306
M-R Office of Information and Technology				
Crime Cameras and Lighting	\$90,445	\$205,949	\$80,136	\$376,529
Fiberoptic Infrastructure	\$0	\$0	\$9,200	\$9,200
Planning				
Benefit District Support	\$199,516	\$0	\$342,068	\$541,584
Community Enhancement Projects	\$100,000	\$0	\$0	\$100,000
Project Coordination	\$66,861	\$66,173	\$65,508	\$198,542
Police				
Casino Patrol Support (BPD)	\$0	\$0	\$0	\$0
Southeastern District (BPD)	\$769	\$0	\$0	\$769
Public Works				
Cleaning Waterways	\$190,460	\$156,508	\$46,950	\$393,918
Sanitation Staffing (DPW)	\$51,008	\$25,661	\$10,146	\$86,816
Recreation and Parks				
Carroll Park District Operations (BCRP)	\$21,229	\$27,536	\$2,707	\$51,471
Solo Gibbs Park	\$2,500,000	\$0	\$0	\$2,500,000
Transportation				
Complete Streets	\$0	\$445	\$0	\$445
Grand Total	\$5,901,703	\$818,708	\$759,756	\$7,480,167