

City of Baltimore - Six Year Capital Program
Agency Request for: City School System - Systemics Program

Amounts in Thousands

417-005 Programmatic Space Upgrades

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	4,000	500	500	500	500	500	500	7,000
Total	4,000	500	500	500	500	500	500	7,000

417-006 Northeast Middle School Building #49 Renovation

Description: Renovate the existing Northeast facility that is outdated with many systems at the end of their useful life. The building renovation will provide a modern, state-of-the-art 21st Century educational environment for students who attend the school.

Location: 5001 Moravia Road

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,000	1,000	1,000	1,000	0	0	0	4,000
Total	1,000	1,000	1,000	1,000	0	0	0	4,000

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417-212 Systemic Improvements (FY 2022-2027)

Description: Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	141,707	9,750	10,550	11,550	16,100	16,300	18,500	224,457
200 General Funds	2,000	0	0	0	0	0	0	2,000
Total	143,707	9,750	10,550	11,550	16,100	16,300	18,500	226,457

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418-010 Maree G. Farring EM #203

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.
 Location: 300 Pontiac Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	4,143	1,000	1,000	0	0	0	0	6,143
Total	4,143	1,000	1,000	0	0	0	0	6,143

418-011 Furley Elementary School Replacement

Description: Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.
 Location: 5001 Sinclair Lane

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,250	2,500	2,500	2,500	0	0	0	9,750
Total	2,250	2,500	2,500	2,500	0	0	0	9,750

418-015 Benjamin Franklin High School Renovation

Description: Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.
 Location: 1201 Cambria St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,500	1,100	1,100	1,200	1,100	0	6,000
Total	0	1,500	1,100	1,100	1,200	1,100	0	6,000

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418-017 Edmondson High School Renovation

Description: Renovate the existing Edmondson High School facility to provide a modern environment. Consolidate program into single building and surplus Westside Skills Center facility.

Location: 501 N. Athol Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,500	1,100	1,100	1,200	1,100	0	6,000
Total	0	1,500	1,100	1,100	1,200	1,100	0	6,000

418-177 Armistead Gardens ES # 243

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Location: 5001 East Eager St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	5,850	1,250	1,250	1,250	0	0	0	9,600
Total	5,850	1,250	1,250	1,250	0	0	0	9,600