

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: City School System - Systemics Program**

Amounts in Thousands

**417-005 Programmatic Space Upgrades**

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	3,500	500	500	500	500	500	500	6,500
<b>Total</b>	<b>3,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>6,500</b>

**417-212 Systemic Improvements (FY 2022-2027)**

Description: Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	127,707	14,000	9,893	11,961	15,700	18,500	18,500	216,261
200 General Funds	2,000	0	0	0	0	0	0	2,000
<b>Total</b>	<b>129,707</b>	<b>14,000</b>	<b>9,893</b>	<b>11,961</b>	<b>15,700</b>	<b>18,500</b>	<b>18,500</b>	<b>218,261</b>

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Amounts in Thousands

**418-010 Maree G. Farring EM #203**

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.  
 Location: 300 Pontiac Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	3,143	1,000	2,607	0	0	0	0	6,750
<b>Total</b>	<b>3,143</b>	<b>1,000</b>	<b>2,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,750</b>

**418-011 Furley Elementary School Replacement**

Description: Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.  
 Location: 5001 Sinclair Lane

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	2,250	2,500	3,112	0	0	0	7,862
<b>Total</b>	<b>0</b>	<b>2,250</b>	<b>2,500</b>	<b>3,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,862</b>

**418-015 Benjamin Franklin High School Renovation**

Description: Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.  
 Location: 1201 Cambria St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,200	0	0	3,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>3,200</b>

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**418-017 Edmondson High School Renovation**

Description: Planning to renovate the existing Edmondson High School facility that is outdated and at the end of its useful life. The building renovation will provide a modern, state of the art 21st century educational environment for high school students who attend.

Location: 501 N. Athol Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,600	0	0	3,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>3,600</b>

**418-177 Armistead Gardens ES # 243**

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Location: 5001 East Eager St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	4,600	1,250	1,500	1,427	0	0	0	8,777
<b>Total</b>	<b>4,600</b>	<b>1,250</b>	<b>1,500</b>	<b>1,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,777</b>