

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	5,125	0	0	0	0	0	0	0	0	5,125
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	625	0	0	0	0	0	0	0	0	625
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	100	0	0	0	0	0	0	0	0	100
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	1,500	0	0	0	0	0	0	0	0	1,500
197-222	McKim Free School HVAC installation	275	0	0	0	0	0	0	0	0	275
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	500	0	0	0	0	0	0	0	0	500
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	300	0	0	0	0	0	0	0	0	300
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-247	Baltimore Streetcar Museum Structural	600	0	0	0	0	0	0	0	0	600
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-253	101 W. 24th Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	1,520	0	0	0	0	0	0	0	0	1,520
197-256	Northwest Community Action Center Bui	100	0	0	0	0	0	0	0	0	100
197-257	Southeast Community Action Center Bui	150	0	0	0	0	0	0	0	0	150
197-258	Fire Engine 20/Truck 18 Apparatus bay	85	0	0	0	0	0	0	0	0	85
197-259	Fire Engine 58 Mold Remediation	75	0	0	0	0	0	0	0	0	75
197-260	Fire Boat Station Exterior Repairs an	70	0	0	0	0	0	0	0	0	70
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	800	0	0	0	0	0	0	0	0	800
197-271	Druid Health Center HVAC uppgrade and	250	0	0	0	0	0	0	0	0	250
197-272	Police K9 Unit Renovation	500	0	0	0	0	0	0	0	0	500
197-274	People's (District) Court Elevator Re	75	0	0	0	0	0	0	0	0	75
197	Department of General Services	12,800	0	0	0	0	0	0	0	0	12,800
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	2,000	0	0	0	0	2,000	0	0	0	4,000
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	4,000	0	0	0	0	2,000	0	0	0	6,000
	Year Total for: 2020	16,800	0	0	0	0	2,000	0	0	0	18,800

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	1,450	0	0	0	0	0	0	0	0	1,450
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,400	0	0	0	0	0	0	0	0	2,400
197-050	Southwestern Police Station Renovatio	950	0	0	0	0	0	0	0	0	950
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	850	0	0	0	0	0	0	0	0	850
197-054	Southeastern Police Station Renovatio	500	0	0	0	0	0	0	0	0	500
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	60	0	0	0	0	0	0	0	0	60
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	100	0	0	0	0	0	0	0	0	100
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	750	0	0	0	0	0	0	0	0	750
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-242	Engine 57 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-243	Fire Boat Station Window Replacement	90	0	0	0	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0

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197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	75	0	0	0	0	0	0	0	0	75
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	70	0	0	0	0	0	0	0	0	70
197-255	City Hall Roof Replacement	1,000	0	0	0	0	0	0	0	0	1,000
197-256	Northwest Community Action Center Bui	1,500	0	0	0	0	0	0	0	0	1,500
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replaecment	100	0	0	0	0	0	0	0	0	100
197-262	Engine 51 Bathroom renovation	100	0	0	0	0	0	0	0	0	100
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	60	0	0	0	0	0	0	0	0	60
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	1,325	0	0	0	0	0	0	0	0	1,325
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	2,200	0	0	0	0	0	0	0	0	2,200
197	Department of General Services	14,200	0	0	0	0	0	0	0	0	14,200
457-004	Walbrook Library Renovation	3,000	0	0	0	0	0	0	0	0	3,000
457-005	Light Street Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	3,000	0	0	0	3,000
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	4,000	0	0	0	0	3,000	0	0	0	7,000
	Year Total for: 2021	18,200	0	0	0	0	3,000	0	0	0	21,200

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Agency Request

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	4,400	0	0	0	0	0	0	0	0	4,400
197-050	Southwestern Police Station Renovatio	1,550	0	0	0	0	0	0	0	0	1,550
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	360	0	0	0	0	0	0	0	0	360
197-102	3001 E Madison Street Window Replacem	200	0	0	0	0	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixtur	75	0	0	0	0	0	0	0	0	75
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	150	0	0	0	0	0	0	0	0	150
197-161	Renovate HVAC at MOED Facility	375	0	0	0	0	0	0	0	0	375
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-188	Engine 50 Boiler Replacement	85	0	0	0	0	0	0	0	0	85
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	1,375	0	0	0	0	0	0	0	0	1,375
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	260	0	0	0	0	0	0	0	0	260

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197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	100	0	0	0	0	0	0	0	0	100
197-264	Engine 53 Exterior repairs and painti	125	0	0	0	0	0	0	0	0	125
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	500	0	0	0	0	0	0	0	0	500
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	70	0	0	0	0	0	0	0	0	70
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgrade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	11,975	0	0	0	0	0	0	0	0	11,975
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	3,000	0	0	0	0	0	0	0	0	3,000
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	4,000	0	0	0	0	0	0	0	0	4,000
	Year Total for: 2022	15,975	0	0	0	0	0	0	0	0	15,975

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2023
Agency Request**

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Pimlico Police & Fire Training Facili	2,000	0	0	0	0	0	0	0	0	2,000
197-049	Abel Wolman Municipal Building Renova	2,900	0	0	0	0	0	0	0	0	2,900
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	900	0	0	0	0	0	0	0	0	900
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	75	0	0	0	0	0	0	0	0	75
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	335	0	0	0	0	0	0	0	0	335
197-072	Engine 14 Electrical Upgrade	275	0	0	0	0	0	0	0	0	275
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	70	0	0	0	0	0	0	0	0	70
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	250	0	0	0	0	0	0	0	0	250
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	1,000	0	0	0	0	0	0	0	0	1,000
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	70	0	0	0	0	0	0	0	0	70
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	75	0	0	0	0	0	0	0	0	75
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgrade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,450	0	0	0	0	0	0	0	0	10,450
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457	Pratt Library	4,000	0	0	0	0	0	0	0	0	4,000
	Year Total for: 2023	14,450	0	0	0	0	0	0	0	0	14,450

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2024
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Pimlico Police & Fire Training Facili	3,000	0	0	0	0	0	0	0	0	3,000
197-049	Abel Wolman Municipal Building Renova	3,400	0	0	0	0	0	0	0	0	3,400
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	3,000	0	0	0	0	0	0	0	0	3,000
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	800	0	0	0	0	0	0	0	0	800
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	2,000	0	0	0	0	0	0	0	0	2,000
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgrade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	14,200	0	0	0	0	0	0	0	0	14,200
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457-008	Hamilton Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457	Pratt Library	4,000	0	0	0	0	0	0	0	0	4,000
	Year Total for: 2024	18,200	0	0	0	0	0	0	0	0	18,200

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-019	Pimlico Police & Fire Training Facili	3,500	0	0	0	0	0	0	0	0	3,500
197-049	Abel Wolman Municipal Building Renova	1,250	0	0	0	0	0	0	0	0	1,250
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	425	0	0	0	0	0	0	0	0	425
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	500	0	0	0	0	0	0	0	0	500
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	1,000	0	0	0	0	0	0	0	0	1,000
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	500	0	0	0	0	0	0	0	0	500
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	125	0	0	0	0	0	0	0	0	125
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgrade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	9,800	0	0	0	0	0	0	0	0	9,800
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	3,000	0	0	0	0	0	0	0	0	3,000
457	Pratt Library	4,000	0	0	0	0	0	0	0	0	4,000
	Year Total for: 2025	13,800	0	0	0	0	0	0	0	0	13,800

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2020
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	1,400	0	0	0	0	0	0	0	0	1,400
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,600	0	0	0	0	0	0	0	0	1,600
	Year Total for: 2020	1,600	0	0	0	0	0	0	0	0	1,600

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
	Year Total for: 2021	200	0	0	0	0	0	0	0	0	200

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	1,275	0	0	0	0	0	0	0	0	1,275
534-010	Convention Center Replace 120 West Bu	950	0	0	0	0	0	0	0	0	950
534	Convention Center	2,425	0	0	0	0	0	0	0	0	2,425
	Year Total for: 2022	2,425	0	0	0	0	0	0	0	0	2,425

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2023
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	3,750	0	0	0	0	0	0	0	0	3,750
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	3,950	0	0	0	0	0	0	0	0	3,950
	Year Total for: 2023	3,950	0	0	0	0	0	0	0	0	3,950

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2024
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
	Year Total for: 2024	200	0	0	0	0	0	0	0	0	200

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2025
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	2,400	0	0	0	0	0	0	0	0	2,400
534-003	Convention Center East Side Visitors'	2,000	0	0	0	0	0	0	0	0	2,000
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	4,600	0	0	0	0	0	0	0	0	4,600
	Year Total for: 2025	4,600	0	0	0	0	0	0	0	0	4,600