

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.
 Location: 100 N. Holliday Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	4,180	5,125	1,450	2,000	2,000	2,000	2,500	19,255
200 General Funds	0	0	0	0	0	0	0	0
Total	4,180	5,125	1,450	2,000	2,000	2,000	2,500	19,255

197-019 Pimlico Police & Fire Training Facility Roof and Walls

Description: Replace roof and repair cracked exterior walls of the Pimlico Police and Fire Training Facility, originally constructed in 1954 as a public school. See project #197-197.
 Location: 3500 W. Northern Parkway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	2,000	3,000	3,500	8,500
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	0	0	2,000	3,000	3,500	8,500

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197-049 Abel Wolman Municipal Building Renovation

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including installing sprinkler system, installing new windows and installing new HVAC for energy efficiency and comfort of the building users.

Location: 200 N Holliday St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	2,650	0	2,400	4,400	2,900	3,400	1,250	17,000
200 General Funds	0	0	0	0	0	0	0	0
Total	2,650	0	2,400	4,400	2,900	3,400	1,250	17,000

197-050 Southwestern Police Station Renovation

Description: The Southwestern District Station was constructed in 1957. This project will renovate the interior of the building and repair the roof/building envelope so it is watertight and leak-free.

Location: 424 Fonthill Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	80	625	950	1,550	0	0	0	3,205
Total	80	625	950	1,550	0	0	0	3,205

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197-052 Eastern Police Station Renovations

Description: The Eastern District Station was constructed in 1957. The facility is now in need of renovations not only to fix many problems and building code violations, but bring the building up to state-of-the-art conditions that support the current operations.

Location: 1620 Edison Highway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	900	3,000	0	3,900
Total	0	0	0	0	900	3,000	0	3,900

197-053 Northwestern Police District Station Renovation

Description: The Northwestern Police District Station was constructed in 1958, and is now in need of a complete renovation to correct Building Code violations, and to make the facility meet the needs of a 21st century Police Force.

Location: 5271 Reisterstown Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	850	0	0	0	0	850
Total	0	0	850	0	0	0	0	850

197-054 Southeastern Police Station Renovations

Description: The Southeastern Police District Station was constructed in 1958. The facility needs renovations to upgrade this facility to meet the needs of a modern police force.

Location: 5700 Eastern Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

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197-056 Engine 30 Renovations Upgrade Bathrooms, Generator Transfer switch

Description: Renovate 2nd Floor bathrooms and create two gender-specific bathrooms to serve the men and women who work in the fire service. Install exterior manual transfer switch for future connection to portable generator.

Location: 3220 Frederick Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
200 General Funds	75	0	0	0	0	0	0	75
Total	75	0	0	0	0	0	0	75

197-059 Engine 29 Kitchen and Bathroom Renovations

Description: Restore structural concrete floor slab at apparatus bay to comply with safety standards. Remove and replace aged dilapidated kitchen cabinets, countertop and sink in kind. Install exterior manual transfer switch for future connection to portable generator

Location: 4312 Park Heights Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	425	425
Total	0	0	0	0	0	0	425	425

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197-067 Engine 58 Installation of Permanent Generator

Description: Install permanent generator.

Location: 2425 Annapolis Rd

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	75	0	0	75
Total	0	0	0	0	75	0	0	75

197-069 Fire Headquarters Building ADA Upgrades

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	500	500
Total	0	0	0	0	0	0	500	500

197-071 Engine 52 Electrical Upgrade and Permanent Generator

Description: Replace outdated non-code compliant building electrical system and install permanent emergency generator at Engine 52.

Location: 3525 Woodbrook Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	335	0	0	335
Total	0	0	0	0	335	0	0	335

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197-072 Engine 14 Electrical Upgrade

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system .

Location: 1908 Hollins St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	275	0	0	275
Total	0	0	0	0	275	0	0	275

197-073 Engine 33 Electrical Upgrade and Installation of Emergency Generator

Description: Replace Engine 33 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1223 Montford Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	60	360	0	0	0	420
Total	0	0	60	360	0	0	0	420

197-102 3001 E Madison Street Window Replacement

Description: Replace windows in Eastside Career Center facility at 3001 E. Madison Street. The old windows are deteriorating and leaking and new windows will alleviate leaks and be energy efficient.

Location: 3001 E Madison Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
Total	0	0	0	200	0	0	0	200

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197-103 1510 W. Lafayette Street Light Fixture Replacement

Description: Replacement of old light fixtures MOED facility at 1510 W. Lafayette Street. The old fixtures are antiquated, replacement parts are becoming difficult to find and they waste energy.

Location: 1510 W. Lafayette Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	75	0	0	0	75
Total	0	0	0	75	0	0	0	75

197-108 Engine 31 Boiler Replacement

Description: Replacement of Boiler which is old and has outlived useful life to increase energy efficiency and decrease energy costs

Location: 3123 Greenmount Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	80	0	0	0	70	0	0	150
Total	80	0	0	0	70	0	0	150

197-109 Fire Squad 54 Window Replacement

Description: Replace windows. Windows are old and original to the building and are not energy efficient.

Location: 5821 Belair Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

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197-111 Central Police District 2nd Floor Rehab Design

Description: Currently, the upper 2 floors contain old jails cells which are no longer in use in this building. This project would renovate those areas into usable office space.

Location: Police Central District

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
Total	0	0	0	0	0	0	1,000	1,000

197-112 War Memorial Building Roof Replacement

Description: Replace the aged roof of the War Memorial Building which has outlived its useful life. The roof is old and exhibits repeated leaking, which has already caused damage to the building's interior. A new roof is needed to prevent further damage.

Location: 101 N. Gay Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	100	750	0	0	0	0	850
Total	0	100	750	0	0	0	0	850

197-123 Engine 14 Renovation of Bathroom Facilities and Lead Abatement

Description: Renovation of bathroom facilities and abatement of lead paint from staff's interior living spaces

Location: 1908 Hollins St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	500	500
Total	0	0	0	0	0	0	500	500

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197-126 Engine 55/Truck 23/Medic 22 - Addition to accommodate additional personnel for medic unit

Description: Construct addition to Engine House 55 to provide expanded sleeping/living quarters for increase in personnel due to addition of medic unit at station.

Location: 1229 Bush Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	250	800	0	1,050
Total	0	0	0	0	250	800	0	1,050

197-141 3001 E. Madison St. ADA Ramp

Description: Renovate/replace the ADA accessibility ramp at the MOED facility at 3001 E. Madison Street.

Location: 3001 E Madison Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	150	0	0	0	150
Total	0	0	0	150	0	0	0	150

197-161 Renovate HVAC at MOED Facility

Description: The heating and cooling system in the MOED facilities at W. 24th Street is old, operates inefficiently and is in need of updating to comply with current codes.

Location: 101 W. 24th Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	375	0	0	0	375
Total	0	0	0	375	0	0	0	375

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197-185 Engine 42 Boiler and Roof Replacement

Description: This project will provide for the installation of a new roof and installation of a new boiler at the station.

Location: 4522 Harford Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	350	0	0	0	350
Total	0	0	0	350	0	0	0	350

197-188 Engine 50 Boiler Replacement

Description: The boiler at Engine 51 is old and in need of replacement.

Location: 1601 Broening Highway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	85	0	0	0	85
Total	0	0	0	85	0	0	0	85

197-190 Engine 51 Window Replacement

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 645 N. Highland Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
Total	0	0	90	0	0	0	0	90

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197-197 Police and Fire Training Facility HVAC upgrade

Description: The Police Public Safety Training Facility is in need of many upgrades. Funding is necessary to to assess and design an upgrade of the HVAC in the current facility.

Location: 3500 W. Northern Parkway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	1,000	2,000	0	3,000
Total	0	0	0	0	1,000	2,000	0	3,000

197-206 Police Headquarters Elevator Upgrade

Description: Replace and upgrade the elevator system in Police Headquarters, which are old, unreliable and do not meet existing codes.

Location: 601 East Fayette

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	3,000	1,500	0	0	0	0	0	4,500
200 General Funds	0	0	0	0	0	0	0	0
Total	3,000	1,500	0	0	0	0	0	4,500

197-222 McKim Free School HVAC installation

Description: Replace existing boiler and radiator with new HVAC system to allow expanded activities during summer months.

Location: 1120 E. Baltimore St.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	125	275	0	0	0	0	0	400
Total	125	275	0	0	0	0	0	400

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197-224 Oldtown Fire Station Boiler replacement

Description: The boiler at the Oldtown Fire Station is old, inefficient and needs to be replaced.

Location: 1100 Hillen Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	150	0	0	150
Total	0	0	0	0	150	0	0	150

197-225 Truck 5 Fire Station heat pump replacement

Description: Replacement of heat pumps at Truck 5 Fire Station

Location: 801 E. 25th Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	125	125
Total	0	0	0	0	0	0	125	125

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197-226 Harford Senior Center Building Envelope Upgrades

Description: The roof, windows and building envelope have outlived their useful life and are in need of replacement. The building also needs to be made ADA accessible.

Location: 4920 Harford Rd

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	100	500	0	0	0	0	0	600
200 General Funds	700	0	0	0	0	0	0	700
690 Other State Funds	1,000	0	0	0	0	0	0	1,000
Total	1,800	500	0	0	0	0	0	2,300

197-234 Druid Health Center Interior Renovation

Description: After replacing the existing roof and upgrading the HVAC in the building, the interior of the Druid Health Center will be renovated.

Location: 1515 West North Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,375	0	0	0	1,375
Total	0	0	0	1,375	0	0	0	1,375

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197-240 Engine 5 Roof Replacement

Description: Replace roof at Engine 5.

Location: 2120 Eastern Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	305	300	0	0	0	0	0	605
Total	305	300	0	0	0	0	0	605

197-241 Engine 47 Window Replacement

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 2608 Washington Boulevard

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
Total	0	0	90	0	0	0	0	90

197-242 Engine 57 Window Replacement

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 4427 Pennington Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
Total	0	0	90	0	0	0	0	90

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197-243 Fire Boat Station Window Replacement

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 2609 Leahy Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
Total	0	0	90	0	0	0	0	90

197-244 Engine 35 Roof Replacement

Description: Replace roof at Engine 35.

Location: 430 Maude Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	350	0	0	0	0	350
Total	0	0	350	0	0	0	0	350

197-245 Truck 20 Roof Replacement

Description: Replace roof at Truck 20.

Location: 5714 Eastern Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	350	0	0	350
Total	0	0	0	0	350	0	0	350

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197-246 Fire Hazmat Station Roof Replacement

Description: Replace roof at Fire Hazmat Station.

Location: 1302 Chesapeake Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	260	0	0	0	260
Total	0	0	0	260	0	0	0	260

197-247 Baltimore Streetcar Museum Structural Stabilization

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	600	0	0	0	0	0	600
Total	0	600	0	0	0	0	0	600

197-251 The Cloisters driveway Re-paving

Description: The Cloisters estate, used by BOPA as a catering and event facility, is located in Baltimore County. This facility needs to have its lengthy driveway re-paved so that the facility can continue to operate as a quality events venue.

Location: 10440 Falls Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	75	0	0	0	0	75
Total	0	0	75	0	0	0	0	75

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197-252 100 W. 23rd Street ADA accessibility

Description: Improve ADA access into the building at 100 W. 23rd Street, which houses MOED offices and related services.

Location: 100 W. 23rd Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

197-253 101 W. 24th Street ADA accessibility

Description: Improve ADA access into the building at 101 W. 24th Street, which houses MOED offices and related services.

Location: 101 W. 24th Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

197-254 2300 Maryland Ave. Parking lot improvement and striping

Description: Re-pave parking lot at MOED's 2300 Maryland Ave facility to provide better, improved access to parking for the building users

Location: 2300 Maryland Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	70	0	0	0	0	70
Total	0	0	70	0	0	0	0	70

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197-255 City Hall Roof Replacement

Description: The roof on City Hall has outlived its useful life, is actively leaking and is beyond repair. A total roof replacement is needed.

Location: 100 N. Holliday Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,520	1,000	0	0	0	0	2,520
Total	0	1,520	1,000	0	0	0	0	2,520

197-256 Northwest Community Action Center Building Envelope repairs

Description: The Northwestern Community Action Center provides various city services and programs to the surrounding community. The roof and front entrance of the building are leaking and in need of significant repairs or replacement to make the building watertight

Location: 3939 Reisterstown Road

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	100	1,500	0	0	0	0	1,600
Total	0	100	1,500	0	0	0	0	1,600

197-257 Southeast Community Action Center Building Assessment

Description: This funding allow the building's roof, HVAC and electrical systems to be assessed so that the scope and cost of improvements can be determined.

Location: 3411 Bank Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

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197-258 Fire Engine 20/Truck 18 Apparatus bay concrete floor repair

Description: The floor of the apparatus bay is structurally unsound and must be repaired to allow fire apparatus to continue to utilize the bay

Location: 3130 W. North Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	85	0	0	0	0	0	85
Total	0	85	0	0	0	0	0	85

197-259 Fire Engine 58 Mold Remediation

Description: Engine 58 is in need of mold remediation to ensure the health and safety of its members

Location: 4427 Pennington Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

197-260 Fire Boat Station Exterior Repairs and Electrical Upgrade

Description: Upgrade the electrical system in the building and perform exterior repairs.

Location: 2609 Leahy Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	70	0	0	0	0	0	70
Total	0	70	0	0	0	0	0	70

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197-261 Engine 43 Boiler Replaecment

Description: Replacement of 2 boilers at Fire Station

Location: 1100 Walters Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

197-262 Engine 51 Bathroom renovation

Description: The bathroom in Engine 51 fire station is in need of renovation to create separate gender facilities

Location: 645 North Highland Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

197-263 Fire Squad 40 Boiler replacement

Description: Replacement of 2 boilers at Fire Station

Location: 3906 Liberty Heights Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	100	0	0	0	100
Total	0	0	0	100	0	0	0	100

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-264 Engine 53 Exterior repairs and painting

Description: Repairs to exterior and painting to prevent further deterioration of exterior wood

Location: Edmonson and Swann Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	125	0	0	0	125
Total	0	0	0	125	0	0	0	125

197-265 Fire Engine 36 Boiler replacement

Description: Replacement of Boiler which is old and has outlived useful life to increase energy efficiency and decrease energy costs

Location: 2249 Edmonson Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	70	0	0	70
Total	0	0	0	0	70	0	0	70

197-266 Edgar Allen Poe House Exterior Repairs and Stabilization

Description: Although the building is operated by an outside vendor, the City is responsible for maintenance and capital improvements. This project will stabilize the exterior masonry and associated components of the building.

Location: 203 N. Amity Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	500	0	0	0	500
Total	0	0	0	500	0	0	0	500

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-267 Engine 45 Install Emergency Generator

Description: An emergency generator will allow the station to remain operational during any emergency.

Location: 2700 Glen Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	60	0	0	0	0	60
Total	0	0	60	0	0	0	0	60

197-268 Engine 57 Installation of Permanent Generator

Description: An emergency generator will allow the station to remain operational during any emergency.

Location: 4427 Pennington Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	70	0	0	0	70
Total	0	0	0	70	0	0	0	70

197-269 Engine 47 Installation of Permanent Generator

Description: Installation of permanent generator

Location: 2608 Washington Boulevard

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	75	0	0	75
Total	0	0	0	0	75	0	0	75

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-270 Eastern Health Clinic Roof Replacement

Description: The building located at 1200 E. Fayette Street has undergone interior renovation but is in need of a full roof replacement to stop water infiltration into the building.

Location: 1200 E. Fayette Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	800	0	0	0	0	0	800
Total	0	800	0	0	0	0	0	800

197-271 Druid Health Center HVAC uppgade and roof replacement

Description: The HVAC system at the Druid Health Clinic is in need of replacement as it is old and constantly breaking down. A full roof replacement at the building is also warranted.

Location: 1515 West North Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	250	1,325	0	0	0	0	1,575
Total	0	250	1,325	0	0	0	0	1,575

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-272 Police K9 Unit Renovation

Description: The building that houses the police K9 unit is in need of renovation to improve conditions at the facility and provide a healthy work environment for the officers and animals.

Location: 2700 Madison Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	1,000	0	0	0	0	0	1,000

197-274 People's (District) Court Elevator Replacement

Description: Replace elevators in the People's Court building located at 501 E. Fayette Street

Location: 501 E. Fayette Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	75	2,200	0	0	0	0	2,275
Total	0	75	2,200	0	0	0	0	2,275

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-004 Walbrook Library Renovation

Description: Complete renovation of the Walbrook Library to include new roof, HVAC, ADA access, lighting, windows, updated restrooms, and public and staff spaces, as necessary.
 Location: 3203 W. North Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	2,000	3,000	0	0	0	0	5,000
Total	0	2,000	3,000	0	0	0	0	5,000

457-005 Light Street Library Renovation

Description: Renovate the Light Street Library located in South Baltimore, to include, if needed, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.
 Location: 1251 Light Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	1,000	3,000	1,000	0	0	5,000
Total	0	0	1,000	3,000	1,000	0	0	5,000

457-006 Washington Village Library Renovation

Description: Renovate the Washington Village Library located in Southwest Baltimore, to include if needed, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.
 Location: 856 Washington Blvd. Baltimore, MD 21230

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	1,000	1,000	2,000
Total	0	0	0	0	0	1,000	1,000	2,000

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-008 Hamilton Library Renovation

Description: Hamilton branch built in 1959 is well utilized but in need of significant modernization. Additional funding for extensive renovation of the building will be needed in future years.

Location: 5910 Harford Rd

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,000	2,000	2,000	0	5,000
Total	0	0	0	1,000	2,000	2,000	0	5,000

457-009 Park Heights Library

Description: Design and build a library in Park Heights, as recommended in the Park Heights Master Plan. A feasibility study is currently underway to determine a location, programming, etc.

Location: Park Heights

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,000
612 Pimlico Area Local Impact Aid - VLT Revenue	500	2,000	3,000	0	0	0	0	5,500
Total	500	4,000	3,000	0	0	0	0	7,500

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-010 Northwood Branch Library Renovation

Description: The Northwood branch built in 1960 is well utilized but in need of significant modernization to serve the needs of the community.

Location: 4420 Loch Raven Boulevard

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	1,000	1,000	3,000	5,000
Total	0	0	0	0	1,000	1,000	3,000	5,000

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-001 Convention Center Annual Contribution

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	600	200	200	200	200	200	200	1,800
Total	600	200	200	200	200	200	200	1,800

534-002 Convention Center Waterproofing

Description: Replace the existing roadway/roof and flashings over lower level exhibition halls where there is currently active leaking, rendering the spaces unusable. Design is complete; additional funds needed for construction.

Location: 1 W. Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	2,000	0	0	0	0	0	2,400	4,400
Total	2,000	0	0	0	0	0	2,400	4,400

534-003 Convention Center East Side Visitors' Elevator (197-115)

Description: Replace four elevators in East Building, which were installed in 1979. They are antiquated and have outlived their useful life.

Location: 1 W. Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,000	2,000
Total	0	0	0	0	0	0	2,000	2,000

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-004 Convention Center West Side Freight Elevator

Description: The freight elevator has endured heavy use and abuse and has not held up well. Breakdowns of the elevator occur almost daily. An extensive renovation of the elevator is required to allow large items to be moved in and out of exhibition spaces.

Location: 1 W Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,400	0	0	0	0	0	1,400
Total	0	1,400	0	0	0	0	0	1,400

534-006 Convention Center West Side Escalators

Description: Replace elevators.

Location: 1 W. Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	0	3,750	0	0	3,750
Total	0	0	0	0	3,750	0	0	3,750

534-008 Convention Center West Side Visitors Elevators

Description: Replacement of passenger elevators in West Building. They are antiquated and have outlived their useful life.

Location: 1 West Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,275	0	0	0	1,275
Total	0	0	0	1,275	0	0	0	1,275

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-010 Convention Center Replace 120 West Building VFDs

Description: This project will replace 120 Variable Frequency Drives (VFD) in the West Building, to improve temperature and comfort levels for building occupants and guests

Location: 1 West Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	950	0	0	0	950
Total	0	0	0	950	0	0	0	950