

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-005 City Hall Exterior Stone Walls**

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	10,700	3,500	3,500	0	0	0	0	17,700
200 General Funds	535	0	0	0	0	0	0	535
<b>Total</b>	<b>11,235</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,235</b>

**197-011 The Cloisters Emergency Generator**

Description: Install an emergency generator at The Cloisters to allow uninterrupted use of the well pump during power outages.

Location: 10440 Falls Rd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

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**197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades**

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	9,270	2,000	0	0	0	0	0	11,270
<b>Total</b>	<b>9,270</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,270</b>

**197-031 Clarence Mitchell Courthouse Window Replacement**

Description: This project will replace all 280 original single-pane wood windows in the Courthouse, built in 1900, with new windows. The windows leak, are difficult to operate and have reached the end of their useful life.

Location: 100 N Calvert St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,800	280	0	0	0	0	2,080
<b>Total</b>	<b>0</b>	<b>1,800</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>

**197-033 Courthouse East Window Replacement/Insulate walls**

Description: The 699 windows in Courthouse East, which are original to this 1932 building, are old, deteriorating, leaky and have outlived their useful life and must be replaced. Replacement of in-kind windows (wood framed) may be required, which will increase costs.

Location: 111 N Calvert St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	2,500	0	0	0	0	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

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**197-049 Abel Wolman Municipal Building HVAC Renovation and Fire Protection**

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including upgrade of the electrical system, fire safety systems, and mechanical and plumbing equipment which is in some cases not operational.

Location: 200 N Holliday St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	3,650	9,050	0	0	0	0	0	12,700
200 General Funds	1,775	0	0	0	0	0	0	1,775
<b>Total</b>	<b>5,425</b>	<b>9,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,475</b>

**197-059 Engine 29 Kitchen**

Description: The kitchen cabinets, countertop and sink have surpassed their expected life span and are also in need of replacement. Cabinet doors are missing and the countertop is warped due to years of daily use.

Location: 4312 Park Heights Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	150	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>

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**197-069 Fire Headquarters Building ADA Upgrades**

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	200	500	0	0	700
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>700</b>

**197-071 Engine 52 Electrical Upgrade**

Description: Replace outdated non-code compliant building electrical system at Engine 52.

Location: 3525 Woodbrook Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	100	300	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-072 Engine 14 Electrical Upgrade**

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system .

Location: 1908 Hollins St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	100	300	0	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

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**197-098 Clarence Mitchell Courthouse Roof Replacement**

Description: Replacement of roof on Mitchell Courthouse to alleviate chronic water leaks due to age of roof.

Location: 100 N. Calvert St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,605	500	0	0	0	0	0	3,105
<b>Total</b>	<b>2,605</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,105</b>

**197-112 War Memorial Building Roof Replacement**

Description: Replace the aged roof of the War Memorial Building which has outlived its useful life. The roof is old and exhibits repeated leaking, which has already caused damage to the building's interior. A new roof is needed to prevent further damage.

Location: 101 N. Gay Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	950	200	0	0	0	0	0	1,150
<b>Total</b>	<b>950</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150</b>

**197-123 Engine 14 Renovation of Bathroom Facilities and Lead Abatement**

Description: Renovate bathroom facilities and partially renovate staff's interior living spaces.

Location: 1908 Hollins St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	100	400	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>500</b>

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**197-132 Library Branch Facilities - Modernization**

Description: Renovate branch libraries. The improvements will extend the life of the buildings and allow for better use of the facilities. The improvements will also result in the creation of safe havens for children and protect valuable collections and equipment.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	6,000	10,000	9,600	10,000	10,000	45,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>10,000</b>	<b>9,600</b>	<b>10,000</b>	<b>10,000</b>	<b>45,600</b>

**197-139 Courthouse Cummings Fire Alarm Upgrade**

Description: The fire alarm system in Courthouse East Courthouse is old and is in need of updating to comply with current codes, etc.

Location: 100 N. Calvert Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	0	500	2,000	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,000</b>	<b>2,500</b>

**197-177 City Hall HVAC Replacement**

Description: This project will provide for the replacement/upgrade of the existing HVAC system in City Hall.

Location: 100 N. Holiday Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	5,000	0	0	0	0	5,000
200 General Funds	600	0	0	0	0	0	0	600
<b>Total</b>	<b>600</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600</b>

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**197-184 Infrastructure and Envelope Upgrades for 88 State Circle**

Description: The City-owned property at 88 State Circle in Annapolis is in severe need of overall repairs to the building, particularly repairs to the building's infrastructure.

Location: 88 State Circle, Annapolis

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,850	1,000	0	0	0	0	0	2,850
<b>Total</b>	<b>1,850</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,850</b>

**197-187 Waxter Center HVAC Replacement**

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 1000 Cathedral Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	5,000	0	0	0	0	5,500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>

**197-224 Oldtown Fire Station Boiler replacement**

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the fire department members while on shift.

Location: 1100 Hillen Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

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**197-230 War Memorial Interior Improvements**

Description: Electrical and lighting upgrades, window restoration, and acoustical engineering, focused on the historic Memorial Hall.

Location: 101 N Gay St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	250	1,000	0	0	0	1,250
<b>Total</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>

**197-237 Clarence Mitchell Courthouse HVAC Replacement**

Description: The HVAC systems at Mitchell Courthouse are old and in need of replacement

Location: 111 N. Calvert Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	0	350	20,000	20,350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>20,000</b>	<b>20,350</b>

**197-245 Truck 20 Roof Replacement**

Description: Replace roof at Truck 20.

Location: 5714 Eastern Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	400	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>



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**197-246 Fire Hazmat Station Roof Replacement**

Description: Replace roof at Fire Hazmat Station.

Location: 1302 Chesapeake Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	280	0	0	0	0	280
<b>Total</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>

**197-247 Baltimore Streetcar Museum Structural**

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,000
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**197-255 City Hall Roof Replacement**

Description: The roof on City Hall has outlived its useful life, is actively leaking and is beyond repair. A total roof replacement is needed.

Location: 100 N. Holliday Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,670	1,500	0	0	0	0	0	3,170
200 General Funds	1,350	0	0	0	0	0	0	1,350
<b>Total</b>	<b>3,020</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,520</b>

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**197-264 Engine 53 Exterior Repairs**

Description: Repairs to exterior to prevent further deterioration of exterior walls

Location: Edmonson and Swann Ave.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**197-272 Police K9 Unit Renovation**

Description: The building that houses the police K9 unit is in need of renovation to improve conditions at the facility and provide a healthy work environment for the officers and animals.

Location: 2700 Madison Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**197-281 City Hall Branch Wiring & Equipment Upgrades**

Description: The wiring and electrical service in City Hall needs to be expanded and upgraded to accommodate the needs of 21st century office space

Location: 100 N. Holliday Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	3,100	0	3,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>3,100</b>	<b>0</b>	<b>3,600</b>

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**197-282 Benton Building HVAC Replacement**

Description: The Benton Building is in need of renovation to upgrade heating/cooling systems and make the entire building envelope weather proof and air tight  
 Location: 417 E. Fayette St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	350	15,000	0	0	15,350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,350</b>

**197-284 Northern CAC- Roofing & Fire Protection System**

Description: Replace the existing roof at this location that is beyond its useful life and to repair or replace the existing fire protection system  
 Location: 5225 York Road

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	800	2,000	0	0	0	0	2,800
<b>Total</b>	<b>0</b>	<b>800</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>

**197-285 Engine 30 Electrical Upgrade**

Description: The electrical system at Engine house 31 is outdated and must be upgraded to accommodate the needs of a 21st century fire staff.  
 Location: 3220 Frederick Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	100	500	0	0	600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>600</b>

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**197-288 Engine 45 Roof Replacement**

Description: The roof on Engine 45 fire house has outlived its useful life and has started to leak. A full roof replacement is necessary.

Location: 2700 Glenn Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**197-289 Engine 14 Lead Abatement**

Description: Engine 14 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department

Location: 1908 Hollins Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	150	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

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**197-290 Engine 2 Lead Abatement**

Description: Engine 2 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department  
 Location: 800 Light Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**197-291 Fire Boat Pier Reconstruction**

Description: The existing pier for docking fire boats is deteriorating and is in need of repair as well as expansion to accommodate all of the department's fire boat equipment  
 Location: 2609 Leahy Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,500	2,000	0	0	0	0	0	3,500
<b>Total</b>	<b>1,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>

**197-300 Elevator Replacement at School 33**

Description: School 33 is managed by BOPA as an Arts Center and offers exhibits by local artists, workshops & classes. The elevator in the building is old and outdated & in constant need of repair. The building is in need of a new elevator to ensure ADA accessibility  
 Location: 427 Light St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	200	100	0	0	0	0	0	300
<b>Total</b>	<b>200</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

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**197-306 101 W. 24th Street HVAC Upgrade/Replacement**

Description: The HVAC at the MOED building on 24th Street is in need of replacement to ensure the comfort of building users and energy efficiency of the building.

Location: 101 W. 24th Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**197-308 Baltimore Regional Training Center Roof Replacement**

Description: The building that houses the Baltimore Regional Training Center is in need of a roof replacement to ensure a watertight and leak-free building.

Location: 4910 Park Heights Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	200	1,000	0	1,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1,000</b>	<b>0</b>	<b>1,200</b>

**197-324 Southwestern Police Station Window Replacement**

Description: The windows in the Southwestern District are old and need to be replaced for improved energy efficiency and comfort of the building users.

Location: 424 Fonthill Ave.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	750	0	0	750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>750</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-328 Southeastern Police Station Fire Alarm and Sprinkler System Installation**

Description: The Southeastern Police District is in need of a fire alarm and sprinkler system in the building for life/safety purposes.

Location: 5710 Eastern Ave, Baltimore, MD 21224

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	2,000	0	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,000</b>	<b>0</b>	<b>2,500</b>

**197-330 Southeastern Police HVAC Replacement**

Description: The HVAC system in the Southeastern District is outdated and needs to be upgraded to ensure the building users' comfort and energy efficiency in the building.

Location: 5710 Eastern Avenue, Baltimore , MD 21224

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	300	3,000	0	0	0	3,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

**197-331 Druid Health Clinic Relocation**

Description: Perform design and construction of new facility or perform renovations to an existing structure that meets the programmatic needs of the agency.

Location: 1515 West North Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	500	2,300	7,800	5,000	15,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,300</b>	<b>7,800</b>	<b>5,000</b>	<b>15,600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-333 Engine 4 - Concrete Apron**

Description: Replacement of the concrete apron at Engine 4 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 1201 East Cold Spring Lane, Baltimore, MD 21239

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	60	0	0	0	0	60
<b>Total</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

**197-341 Squad 54 Bathroom/bunkroom renovation - Gender neutral**

Description: Renovates the existing bathroom facilities to provide equal access to all genders.

Location: 5821 Belair Road, Baltimore, MD 21206

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	150	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**197-344 Northwest District Female Lockers and Bathrooms**

Description: Adds female lockers and bathrooms to the police district building to support and retain more gender diversity. Also supports compliances with the Consent Decree.

Location: 5271 Reisterstown Road, Baltimore, MD 21215

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	180	500	0	0	0	0	680
<b>Total</b>	<b>0</b>	<b>180</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-345 Police Headquarters Annex HVAC Repair**

Description: Repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	560	0	4,500	0	0	0	5,060
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>560</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,060</b>

**197-346 Police Headquarters HVAC Replacement**

Description: Repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	800	0	18,000	0	0	0	18,800
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-347 Northern District HVAC Replacement**

Description: Request is to replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 2201 W Cold Spring Ln, Baltimore, MD 21211

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	300	3,000	0	0	0	3,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

**197-348 Eastern District HVAC Replacement**

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 1620 Edison Hwy, Baltimore, MD 21213

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	300	3,000	0	3,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>3,000</b>	<b>0</b>	<b>3,300</b>

**197-350 Southwest District HVAC Replacement**

Description: Replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	350	2,500	0	0	2,850
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,850</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-351 Headquarters Garage Repair**

Description: Repair of the facility's garage, which based on study requires a civil engineering review, waterproofing, slab and other repairs.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,000	3,500	0	0	0	0	0	4,500
<b>Total</b>	<b>1,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>

**197-355 Eastern District Remove Cells Office Build Out**

Description: Project is to turn the unused former cell block area into useful office space.

Location: 1620 Edison Hwy, Baltimore, MD 21213

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,500	0	0	0	0	1,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**197-360 Southwest District Gym and Breakroom**

Description: The scope is to build a gym facility in the former gun range in the building

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	200	1,000	0	1,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1,000</b>	<b>0</b>	<b>1,200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-362 Public Safety Facility Improvements**

Description: This additional funding request shall supplement the prior year funding for the replacement of two existing police district station buildings.  
 Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	15,000	0	0	0	0	15,000
200 General Funds	15,000	0	0	0	0	0	0	15,000
<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

**197-368 Eastern District Police Electric System Upgrade**

Description: Upgrade of the police station electrical system to meet current codes and safety requirements.  
 Location: 1620 Edison Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	500	2,500	0	0	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**197-369 School 33 Roof, Gutter, and Downspout Replacement**

Description: Replace the existing roof, gutter and down spouts at this location that are beyond their useful life.  
 Location: 427 Light Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-370 Aviation HVAC Replacement**

Description: Request is to replace HVAC equipment at this location that is beyond its useful life.

Location: 701 Wilson Point Road, Baltimore, MD 21220

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	150	600	0	0	750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>750</b>

**197-371 Northern District Police Roof and Window Replacement**

Description: This request is to replace the roof and windows as both are well beyond their useful life.

Location: 2201 West Cold Spring Lane, Baltimore MD 21209

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,930	0	0	0	0	1,930
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,930</b>

**197-372 Western District Police HVAC and Windows Replacement**

Description: Replace HVAC equipment and windows at this location

Location: 1034 Mount Street, Baltimore, MD 21207

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,500	0	0	0	0	1,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-373 Public Safety Joint Agency Training Facility Site Study**

Description: Perform a study to determine to most appropriate and efficient location of a joint agency training facility.

Location: Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**197-374 Sun Building Expansion - Crime Lab, ECU and 911/311 call center fit out**

Description: The agency is requesting funds to fulfill programmatic needs for a new crime lab, ECU and a new 911/311 call center within this facility in an effort to better serve the public.

Location: 501 N Calvert Street, Baltimore, MD 21278

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	5,000	10,000	15,000	19,800	49,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>	<b>19,800</b>	<b>49,800</b>

**197-375 Courthouse Cummings Netting Removal or Replacement**

Description: Remove bird netting from building and make necessary improvements to protect and conserve the façade.

Location: 111 N Calvert Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	300	1,000	0	0	1,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-376 Courthouse Cummings Freight Elevators**

Description: The freight elevator in this building is nearing the end of its useful life and is in need of replacement.

Location: 111 N Calvert Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	250	1,500	0	0	1,750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>1,750</b>

**197-377 Mitchell Courthouse Electrical Service Upgrade**

Description: The wiring and electrical service in this building needs to be expanded and upgraded for code compliance

Location: 100 N Calvert Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	3,000	0	3,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>3,000</b>	<b>0</b>	<b>3,500</b>

**197-378 Courthouse Cummings HVAC Replacement**

Description: Request is to replace HVAC equipment at this location that is beyond its useful life and is not working efficiently.

Location: 111 N Calvert Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,000	8,000	7,545	2,000	0	18,545
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>8,000</b>	<b>7,545</b>	<b>2,000</b>	<b>0</b>	<b>18,545</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-380 (BCFD) Education & Training City Block Simulator**

Description: The budgetary request is to purchase training props which will simulate a 2 and 3 story Baltimore City rowhouse.

Location: Baltimore MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	450	0	0	0	0	0	450
<b>Total</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>

**197-381 Courthouse Cummings Electrical Service Upgrade**

Description: The wiring and electrical service in this building needs to be expanded and upgraded for code compliance

Location: 111 N Calvert Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	3,000	0	3,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>3,000</b>	<b>0</b>	<b>3,500</b>

**197-382 (BCFD) Support Services New Fire Boat**

Description: The Baltimore City Fire Department would like to upgrade its marine response capabilities by purchasing a new Class A fire boat.

Location: Baltimore City

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	10,000	0	0	0	0	0	10,000
<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-383 (BCHD) Senior Center Renovations**

Description: The Baltimore City Health Department (BCHD) operates seven senior centers. The funding request is to create a City senior center capital improvement initiative.

Location: Baltimore MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	2,500	2,500	2,500	2,500	2,500	0	12,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>12,500</b>

**197-385 (DGS) Fleet Fuel Tank Replacement**

Description: The agency has attached a list of (9) tank sites that have exceeded their useful life.

Location: Baltimore MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	1,230	1,230	1,230	1,230	1,230	0	6,150
<b>Total</b>	<b>0</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>0</b>	<b>6,150</b>

**197-386 Northwest CAC- Exterior Walls and Roof Replacement**

Description: Replace the existing roof that is beyond its useful life and to perform repairs to the cracked exterior walls.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	2,500	0	0	0	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-387 Samuel Morse- Water Distribution & Fire Protection System**

Description: This project is needed to bring the building up to code by addressing both the existing fire protection and water distribution systems that are out dated and failing.

Location: 424 S Pulaski Street, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	2,000	0	0	0	0	2,500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**197-388 Baltimore Regional Training Center- Windows and HVAC systems**

Description: Replace HVAC equipment and windows at this location that are both beyond their useful life and are not working efficiently to ensure a safe and comfortable working space.

Location: 4910 Park Heights Avenue, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	2,500	0	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,500</b>	<b>0</b>	<b>3,000</b>

**197-389 People's Court- Elevator & Air Handler Units & Fire Sprinkler system**

Description: This project is needed to bring the building up to code by addressing both the existing fire protection and Air Handling units that are out dated and failing

Location: 501 E Fayette, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	800	2,500	0	0	0	3,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-390 War Memorial Exterior Stone Stabilization**

Description: The exterior stone is deteriorated and at risk of falling and needs to be stabilized as identified in the VFA report. This project as a priority based on the existing conditions.

Location: 101 N. Gay Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	200	500	0	0	0	0	700
<b>Total</b>	<b>0</b>	<b>200</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

**197-391 Weinburg Housing- Fire Alarm Systems**

Description: The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the fire Marshall and the buildings insurer.

Location: 620 Fallsway, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	700	0	0	0	0	0	700
<b>Total</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

**197-392 Abel Wolman Municipal Building Electric Upgrades**

Description: The wiring and electrical service in this building needs to be expanded and upgraded for code compliance and to accommodate the needs of a 21st century office space.

Location: 200 N Holliday Street, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	0	800	3,000	3,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>3,000</b>	<b>3,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-393 Streetcar Museum Visitors Center ADA & Restroom Upgrades**

Description: ADA compliance is an integral part of providing a safe building for those experiencing disabilities. The project ensures equity to people with disabilities, who are also a protected class as mandated by law.

Location: 1901 Falls Road

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	700	0	0	0	0	850
<b>Total</b>	<b>0</b>	<b>150</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>

**197-394 Voting Machine Warehouse - Roof Replacement**

Description: Request is to replace the existing roof at this location that is beyond its useful life.

Location: 301 N Franklintown Road, Baltimore MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	150	400	0	550
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>400</b>	<b>0</b>	<b>550</b>

**197-395 Baltimore Visitor Center Fire Alarm System upgrade**

Description: The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the fire Marshall and the buildings insurer.

Location: 401 Light Street, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	75	0	0	75
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>75</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-396 DOT Survey and Records Roof Replacement**

Description: Request is to replace the existing roof at this location that is beyond its useful life.

Location: 510 Fallsway, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	150	600	0	750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>600</b>	<b>0</b>	<b>750</b>

**197-397 DOT Traffic Management Center - Roof Replacement**

Description: Request is to replace the existing roof at this location that is beyond its useful life.

Location: 414 E Calvert St, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	180	750	0	930
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>750</b>	<b>0</b>	<b>930</b>

**197-398 City Hall Fire Alarm System upgrade**

Description: The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the fire Marshall and the buildings insurer.

Location: 100 N Holliday St, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,500	0	0	0	0	0	1,500
<b>Total</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-399 Hatton Senior Center Roof Replacement & Window Upgrades**

Description: Replace the roof and windows as both are well beyond their useful life, in this care are critical because they prevent water intrusion, mold and health and possible safety concerns related to the structure of the building. In addition t

Location: 2825 Fait Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	400	0	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-400 City Hall Fire Protection Upgrade**

Description: This project is needed to bring the building up to code by addressing the existing fire protection system that in some areas is lacking coverage or is not operational.

Location: 100 N Holliday St, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	2,500	0	0	0	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**197-401 Benton Building Halon Fire Suppression Renewal**

Description: This project is needed to bring the building up to code by addressing the existing Halon Fire suppression system that is out dated and failing.

Location: 417 East Fayette, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-402      Oliver Senior Center Boiler Replacement**

Description: Replace the existing boiler equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space which directly serves the public.

Location: 1700 N. Gay Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**197-403      Benton Building Roof Replacement**

Description: Request is to replace the existing roof at this location that is beyond its useful life.

Location: 417 East Fayette, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,400	0	0	0	1,400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

**197-404      Benton Building Elevator Upgrade**

Description: The elevators in this building are at the nearing the end of their useful life and are in need of replacement.

Location: 417 East Fayette, Baltimore, MD 21202

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	0	3,000	0	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-405 Patterson Park Casino Center (John Booth Senior Center) - HVAC, Piping & Interior Wall/Flooring**

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space. Also included in this project are upgrades to existing interior finishes that will ensure a  
 Location: 2601 "A" East Baltimore Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	500	1,500	0	0	0	0	2,000
<b>Total</b>	<b>0</b>	<b>500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**197-406 Northwest CAC- Fire Protection upgrade**

Description: This project is needed to bring the building up to code by addressing the existing fire protection system that is out dated and failing.  
 Location: 3939 Reisterstown Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	900	0	0	0	0	0	900
<b>Total</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

**197-407 Waxter Center Retaining Wall Repairs**

Description: The existing stone retaining wall has surpassed its useful life and is at risk of collapsing and is in need of structural repairs.  
 Location: 1000 Cathedral Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-408 Northwest CAC- Window Replacements**

Description: The existing windows are old and in need of replacement for improved energy efficiency and the comfort of the buildings users.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	750	0	0	0	0	0	750
<b>Total</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>

**197-409 Northwest CAC- HVAC Replacement**

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,800	0	0	0	0	0	1,800
<b>Total</b>	<b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>

**197-410 Northwest CAC- Electrical Upgrade**

Description: Replace the buildings outdated non-code compliant building electrical system. In addition the existing system fails to meet the users current program needs.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,400	0	0	0	0	0	1,400
<b>Total</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-419 Voting Machine Warehouse - HVAC Replacement**

Description: Request is to replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 301 N Franklinton Road, Baltimore, MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>

**197-420 Eastern Health Clinic - Vaccination Storage HVAC Replacement**

Description: The current HVAC system that regulates stored vaccines for used for children's immunizations and is incapable of keeping the storage room temperature at appropriate levels and is well beyond its useful life and needs to be replaced.

Location: 1200 E. Fayette Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	60	0	0	0	0	0	60
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

**197-421 Samuel Morse rec. Center Roof Replacement**

Description: Additional funds are needed to bid this roof replacement. There are increased costs associated with Construction due to rising inflation and supply chain issues. This is a critical project because it prevents water intrusion, mold and health and safety co

Location: 424 S. Pulaski Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	750	0	0	0	0	0	750
<b>Total</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-422 Department of General Services Fleet Fuel Station Compliance Upgrades**

Description: These funds are necessary to bring various fueling stations into code compliance so that they may continue providing serves to the many emergency vehicles that serving the public.

Location: Baltimore MD

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**197-423 Baltimore Convention Center Fire Alarm Upgrade**

Description: Convention Center provides public space for presentations and gatherings for all Baltimore and regional residents. The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the

Location: 1 West Pratt Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	2,400	0	0	0	0	0	2,400
<b>Total</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-002 Clifton Branch Library Renovation**

Description: This project calls for renovation of the existing facility to provide modern library services.

Location: 2001 N. Wolfe Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**457-009 Park Heights Library**

Description: Design and build a library in Park Heights, as recommended in the Park Heights Master Plan.

Location: Park Heights

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	6,450	1,200	0	0	0	0	7,650
612 Pimlico Area Local Impact Aid - VLT Revenue	2,500	0	0	0	0	0	0	2,500
690 Other State Funds	5,000	0	0	0	0	0	0	5,000
<b>Total</b>	<b>7,500</b>	<b>6,450</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,150</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-016 Hollins Street Senior Administration Building Roof Replacement**

Description: The roof at Enoch Pratt Free Library's Hollins Street location (houses Senior Administration for Branches) has outlived its useful life and is in need of replacement to ensure a watertight and leak-free building.

Location: 1401 Hollins St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	0	400	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>400</b>

**457-019 Reisterstown Road Branch Library HVAC Upgrades**

Description: The HVAC system at the Reisterstown Road Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff.

Location: 6310 Reisterstown Rd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	1,550	0	0	0	0	1,550
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-020 Northwood HVAC Upgrade & Handicap Lift Install**

Description: The HVAC system at the Northwood Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff. In addition, a handicapped lift is necessary to provide access to all patrons  
 Location: 4420 Loch Raven Blvd.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	400	0	600	0	0	0	0	1,000
690 Other State Funds	300	0	0	0	0	0	0	300
<b>Total</b>	<b>700</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>

**457-034 Northwood Branch Roof Replacement**

Description: The roof at the Northwood Branch Library has outlived its useful life and is in need of replacement to ensure a watertight and leak-free building.  
 Location: 4420 Loch Raven Blvd.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	150	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-040 Hamilton Library HVAC Replacement**

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 5910 Harford Rd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,750	0	0	0	0	0	1,750
<b>Total</b>	<b>0</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>

**457-041 Herring Run HVAC Replacement**

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 3801 Erdman Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,800	0	0	0	0	0	1,800
<b>Total</b>	<b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Convention Center**

Amounts in Thousands

**534-001 Convention Center Annual Contribution**

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	200	200	200	200	200	200	1,200
990 Other Funds (Not Classified Above)	0	200	200	200	200	200	200	1,200
<b>Total</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,400</b>