

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	8,700	2,000	3,275	1,971	0	0	0	15,946
200 General Funds	535	0	0	0	0	0	0	535
Total	9,235	2,000	3,275	1,971	0	0	0	16,481

197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	4,650	4,620	0	0	0	0	0	9,270
Total	4,650	4,620	0	0	0	0	0	9,270

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197-031 Clarence Mitchell Courthouse Window Replacement

Description: This project will replace all 280 original single-pane wood windows in the Courthouse, built in 1900, with new windows. The windows leak, are difficult to operate and have reached the end of their useful life.

Location: 100 N Calvert St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,200	0	0	0	0	1,200
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	1,200	0	0	0	0	1,200

197-033 Courthouse East Window Replacement/Insulate walls

Description: The 699 windows in Courthouse East, which are original to this 1932 building, are old, deteriorating, leaky and have outlived their useful life and must be replaced. Replacement of in-kind windows (wood framed) may be required, which will increase costs.

Location: 111 N Calvert St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	1,904	0	0	0	1,904
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	0	1,904	0	0	0	1,904

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197-049 Abel Wolman Municipal Building HVAC Renovation and Fire Protection

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including upgrade of the electrical system, fire safety systems, and mechanical and plumbing equipment which is in some cases not operational.

Location: 200 N Holliday St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	3,650	1,775	2,750	1,700	0	0	0	9,875
200 General Funds	0	0	0	0	0	0	0	0
Total	3,650	1,775	2,750	1,700	0	0	0	9,875

197-059 Engine 29 Kitchen

Description: The kitchen cabinets, countertop and sink have surpassed their expected life span and are also in need of replacement. Cabinet doors are missing and the countertop is warped due to years of daily use.

Location: 4312 Park Heights Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	100	0	0	100
Total	0	0	0	0	100	0	0	100

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197-069 Fire Headquarters Building ADA Upgrades

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	500	0	0	500
Total	0	0	0	0	500	0	0	500

197-071 Engine 52 Electrical Upgrade

Description: Replace outdated non-code compliant building electrical system at Engine 52.

Location: 3525 Woodbrook Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	300	0	0	300
Total	0	0	0	0	300	0	0	300

197-072 Engine 14 Electrical Upgrade

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system .

Location: 1908 Hollins St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	300	0	0	0	300
Total	0	0	0	300	0	0	0	300

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197-108 Engine 31 HVAC Installation

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the FD members while on shift.

Location: 3123 Greenmount Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	70	0	0	0	0	0	70
Total	0	70	0	0	0	0	0	70

197-123 Engine 14 Renovation of Bathroom Facilities and Lead Abatement

Description: Renovate bathroom facilities and partially renovate staff's interior living spaces.

Location: 1908 Hollins St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	500	0	0	500
Total	0	0	0	0	500	0	0	500

197-184 Infrastructure and Envelope Upgrades for 88 State Circle

Description: The City-owned property at 88 State Circle in Annapolis is in severe need of overall repairs to building, particularly repairs to the building's infrastructure. This project will provide for design and construction of new windows, roof, etc.

Location: 88 State Circle, Annapolis

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,150	700	0	0	0	0	0	1,850
Total	1,150	700	0	0	0	0	0	1,850

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197-185 Engine 42 Boiler and Roof Replacement

Description: This project will provide for the installation of a new roof and installation of a new boiler at the station.

Location: 4522 Harford Road

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	350	0	0	0	0	0	350
Total	0	350	0	0	0	0	0	350

197-202 Eastern District Police Station New Roof and Bathroom Upgrades

Description: The Eastern District Station was built in 1957. The roof is original to the building and is in need of replacement. The bathrooms need renovation to meet existing code and to provide dual gender bathrooms to accommodate a dual gender police force

Location: 1620 Edison Highway

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,000	300	1,700	0	0	0	0	3,000
Total	1,000	300	1,700	0	0	0	0	3,000

197-224 Oldtown Fire Station Boiler replacement

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the fire department members while on shift.

Location: 1100 Hillen Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	150	0	0	150
Total	0	0	0	0	150	0	0	150

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197-225 Truck 5 Fire Station Heat Pump Replacement

Description: Replacement of heat pumps at Truck 5 Fire Station

Location: 801 E. 25th Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	125	0	0	0	0	0	125
Total	0	125	0	0	0	0	0	125

197-226 Harford Senior Center Building Envelope Upgrades

Description: The roof, windows and building envelope have outlived their useful life and are in need of replacement. The building also needs to be made ADA accessible.

Location: 4920 Harford Rd

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	500	0	0	0	0	0	600
200 General Funds	700	0	0	0	0	0	0	700
690 Other State Funds	1,000	0	0	0	0	0	0	1,000
Total	1,800	500	0	0	0	0	0	2,300

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197-234 Druid Health Center Interior Renovation

Description: After replacing the existing roof and upgrading the HVAC in the building, the interior of the Druid Health Center will be renovated.

Location: 1515 West North Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	950	0	0	0	0	950
Total	0	0	950	0	0	0	0	950

197-245 Truck 20 Roof Replacement

Description: Replace roof at Truck 20.

Location: 5714 Eastern Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	400	0	0	0	400
Total	0	0	0	400	0	0	0	400

197-246 Fire Hazmat Station Roof Replacement

Description: Replace roof at Fire Hazmat Station.

Location: 1302 Chesapeake Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	260	0	0	0	260
Total	0	0	0	260	0	0	0	260

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197-247 Baltimore Streetcar Museum Structural Stabilization

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	0	900	0	0	0	0	1,000
Total	100	0	900	0	0	0	0	1,000

197-264 Engine 53 Exterior Repairs and Painting

Description: Repairs to exterior and painting to prevent further deterioration of exterior wood

Location: Edmonson and Swann Ave.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
Total	0	0	0	200	0	0	0	200

197-265 Fire Engine 36 HVAC Installation

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the FD members while on shift

Location: 2249 Edmonson Ave.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	70	0	0	0	0	0	70
Total	0	70	0	0	0	0	0	70

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197-271 Druid Health Center Roof Replacement and HVAC Upgrade

Description: The roof at the Druid Health Clinic has outlived its useful life and is leaking, causing the need for repeated repairs. A full roof replacement at the building is needed. In addition, the HVAC needs to be upgraded for health and comfort of the bldg users
 Location: 1515 West North Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	850	700	0	0	0	0	0	1,550
Total	850	700	0	0	0	0	0	1,550

197-272 Police K9 Unit Renovation

Description: The building that houses the police K9 unit is in need of renovation to improve conditions at the facility and provide a healthy work environment for the officers and animals.
 Location: 2700 Madison Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	500	0	0	0	500
Total	0	0	0	500	0	0	0	500

197-277 The Cloisters Cooling System Installation

Description: Installation of of cooling systems at Cloisters Mansion
 Location: 10440 Falls Rd, Lutherville-Timonium, MD 21093

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
Total	0	0	0	200	0	0	0	200

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197-281 City Hall Branch Wiring & Equipment Upgrades

Description: The wiring and electrical service in City Hall needs to be expanded and upgraded to accommodate the needs of 21st century office space
 Location: 100 N. Holliday Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	3,100	0	3,100
Total	0	0	0	0	0	3,100	0	3,100

197-285 Engine 30 Electrical Upgrade

Description: The electrical system at Engine house 31 is outdated and must be upgraded to accommodate the needs of a 21st century fire staff.
 Location: 3220 Frederick Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	500	0	500
Total	0	0	0	0	0	500	0	500

197-288 Engine 45 Roof Replacement

Description: The roof on Engine 45 fire house has outlived its useful life and has started to leak. A full roof replacement is necessary.
 Location: 2700 Glenn Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	500	0	0	0	500
Total	0	0	0	500	0	0	0	500

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197-289 Engine 14 Lead Abatement

Description: Engine 14 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department
 Location: 1908 Hollins Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	150	0	0	0	150
Total	0	0	0	150	0	0	0	150

197-290 Engine 2 Lead Abatement

Description: Engine 2 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department
 Location: 800 Light Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
Total	0	0	0	200	0	0	0	200

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197-294 Star Spangled Banner Flag House HVAC Upgrades

Description: The Star Spangled Banner House's HVAC is constantly breaking down and needing repairs. HVAC replacement and upgrades are necessary to provide for the comfort of visitors and preservation of artifacts

Location: 844 E Pratt St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	100	400	0	0	0	0	600
200 General Funds	0	0	0	0	0	0	0	0
Total	100	100	400	0	0	0	0	600

197-300 Elevator Replacement at School 33

Description: School 33 is managed by BOPA as an Arts Center and offers exhibits by local artists, workshops & classes. The elevator in the building is old and outdated & in constant need of repair. The building is in need of a new elevator to ensure ADA accessibility

Location: 427 Light St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

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197-301 Carroll Mansion Roof Replacement and Dormer Window Restoration

Description: The roof of the Carroll Mansion is old and has started to leak. As part of a roof replacement, the dormer windows will be repaired and restored.

Location: 800 E. Lombard St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	80	220	0	0	0	0	300
Total	0	80	220	0	0	0	0	300

197-302 Druid Health Clinic Window Replacement

Description: The windows in the Druid Health Clinic are old and in need of replacement to ensure a watertight, energy-efficient building.

Location: 1515 North Ave.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	300	0	0	300
Total	0	0	0	0	300	0	0	300

197-306 101 W. 24th Street HVAC Upgrade/Replacement

Description: The HVAC at the MOED building on 24th Street is in need of replacement to ensure the comfort of building users and energy efficiency of the building.

Location: 101 W. 24th Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	275	0	0	0	0	0	275
Total	0	275	0	0	0	0	0	275

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197-307 WIC Center/Dunbar Daycare Roof Replacement

Description: The roof on the building that houses the WIC Center and Dunbar Daycare Center has outlived its useful life and is in need of replacement
 Location: 621 Eden St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

197-308 Baltimore Regional Training Center Roof Replacement

Description: The building that houses the Baltimore Regional Training Center is in need of a roof replacement to ensure a watertight and leak-free building.
 Location: 4910 Park Heights Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	300	0	0	0	300
Total	0	0	0	300	0	0	0	300

197-309 Fire Engine 52 and 47 Bathroom Renovation

Description: This project will renovate the existing bathroom facilities into unisex facilities to serve both male and female members of the department.
 Location: 3525 Woodbrook Avenue, 21217

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
Total	0	80	0	0	0	0	0	80

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197-310 E44 Bathroom Renovation

Description: This project will renovate the existing bathroom facilities into unisex facilities to serve both male and female members of the department.

Location: 2 Upland Road, 21210

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	70	0	0	0	0	0	70
Total	0	70	0	0	0	0	0	70

197-323 Fire Engine 8 Bathroom Renovation

Description: This project will renovate the existing bathroom facilities into unisex facilities to serve both male and female members of the department.

Location: 1503 West Lafayette

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
Total	0	80	0	0	0	0	0	80

197-324 Southwestern Police Station Window Replacement

Description: The windows in the Southwestern District are old and need to be replaced for improved energy efficiency and comfort of the building users.

Location: 424 Fonthill Ave.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	525	0	525
Total	0	0	0	0	0	525	0	525

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197-327 Northwestern Police Station HVAC Upgrade

Description: The HVAC system in the Northwestern District is outdated and needs to be upgraded to ensure the building users' comfort and energy efficiency in the building.

Location: 5271 Reisterstown Road

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

197-328 Southeastern Police Station Fire Alarm and Sprinkler System Installation

Description: The Southeastern Police District is in need of a fire alarm and sprinkler system in the building for life/safety purposes.

Location: 5710 Eastern Ave, Baltimore, MD 21224

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	525	0	525
Total	0	0	0	0	0	525	0	525

197-332 Gunpowder Range Replacement

Description: Replacement of existing modular building that serves to support BPD training with a new modular building.

Location: 10901 Notchcliff Rd, Glen Arm, MD 21057

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,000
Total	0	2,000	0	0	0	0	0	2,000

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197-333 Engine 4 - Concrete Apron

Description: Replacement of the concrete apron at Engine 4 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 1201 East Cold Spring Lane, Baltimore, MD 21239

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	60	0	0	0	60
Total	0	0	0	60	0	0	0	60

197-334 Engine 27 - Concrete Apron

Description: Replacement of the concrete apron at Engine 27 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 4315 Mannasota Ave, Baltimore, MD 21206

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

197-335 Engine 42 - Concrete Apron

Description: Replacement of the concrete apron at Engine 42 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 4522 Harford Road, Baltimore, MD 21214

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

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197-336 Engine 47 - Concrete Apron

Description: Replacement of the concrete apron at Engine 47 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 2609 Washington Blvd, Baltimore, MD 21230

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	60	0	0	0	0	0	60
Total	0	60	0	0	0	0	0	60

197-337 Engine 51 - Concrete Apron

Description: Replacement of the concrete apron at Engine 51 to ensure the safety of the staff, public, and avoid damage to equipment

Location: 646 N Highland Ave, Baltimore, MD 21205

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	60	0	0	0	0	0	60
Total	0	60	0	0	0	0	0	60

197-338 Engine 21 Bathroom Renovation - Gender Neutral

Description: Renovates the existing bathroom facilities to provide equal access to all genders.

Location: 3724 Roland Avenue, Baltimore, MD 21211

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
Total	0	80	0	0	0	0	0	80

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197-339 Engine 30 Bathroom Renovation - Gender Neutral

Description: Renovates the existing bathroom facilities to provide equal access to all genders.

Location: 3220 Frederick Ave, Baltimore, MD 21229

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	90	0	0	0	0	0	90
Total	0	90	0	0	0	0	0	90

197-340 Engine 45 Bathroom Renovation - Gender Neutral

Description: Renovates the existing bathroom facilities to provide equal access to all genders.

Location: 2700 Glenn Ave, Baltimore, MD 21215

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
Total	0	80	0	0	0	0	0	80

197-341 Squad 54 Bathroom/bunkroom renovation - Gender neutral

Description: Renovates the existing bathroom facilities to provide equal access to all genders.

Location: 5821 Belair Road, Baltimore, MD 21206

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	120	0	0	0	120
Total	0	0	0	120	0	0	0	120

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-342 Southwest District Female Lockers and Bathrooms

Description: Adds female lockers and bathrooms to the police district building to support and retain more gender diversity

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	293	160	0	0	0	0	453
Total	0	293	160	0	0	0	0	453

197-343 Northeast District Female Lockers and Bathrooms

Description: Adds female lockers and bathrooms to the police district building to support and retain more gender diversity. Also supports compliances with the Consent Decree.

Location: 1900 Argonne Dr, Baltimore, MD 21218

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	292	160	0	0	0	0	452
Total	0	292	160	0	0	0	0	452

197-344 Northwest District Female Lockers and Bathrooms

Description: Adds female lockers and bathrooms to the police district building to support and retain more gender diversity. Also supports compliances with the Consent Decree.

Location: 5271 Reisterstown Road, Baltimore, MD 21215

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	180	0	0	0	0	180
Total	0	0	180	0	0	0	0	180

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-345 Police Headquarters Annex HVAC Repair

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	905	3,035	0	0	0	3,940
Total	0	0	905	3,035	0	0	0	3,940

197-346 Police Headquarters HVAC Replacement

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,900	2,900
Total	0	0	0	0	0	0	2,900	2,900

197-347 Northern District HVAC Replacement

Description: Request is to replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 2201 W Cold Spring Ln, Baltimore, MD 21211

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	350	1,150	0	1,500
Total	0	0	0	0	350	1,150	0	1,500

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-348 Eastern District HVAC Replacement

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 1620 Edison Hwy, Baltimore, MD 21213

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	300	2,200	2,500
100 General Obligation Bonds	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	300	2,200	2,500

197-349 Northeastern District HVAC Replacement

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 1900 Argonne Dr, Baltimore, MD 21218

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	300	2,200	2,500
Total	0	0	0	0	0	300	2,200	2,500

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-350 Southwest District HVAC Replacement

Description: Request is to repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	350	2,150	0	2,500
Total	0	0	0	0	350	2,150	0	2,500

197-351 Headquarters Garage Repair

Description: Repair of the facility's garage, which based on study requires a civil engineering review, waterproofing, slab and other repairs.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

197-352 Police Headquarters Security Upgrade

Description: Replace security and camera system to increase resolution.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	300	0	0	0	0	300
Total	0	0	300	0	0	0	0	300

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-353 Southeast District Office Build Out in Cell Block

Description: Project is to turn the unused former cell block area into useful office space, which includes 2,600 SF

Location: 5710 Eastern Ave, Baltimore, MD 21224

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
Total	0	0	0	1,000	0	0	0	1,000

197-354 Southwest District Office Build Out in Cell Block

Description: Project is to turn the unused former cell block area into useful office space.

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
Total	0	0	0	1,000	0	0	0	1,000

197-355 Eastern District Remove Cells Office Build Out

Description: Project is to turn the unused former cell block area into useful office space.

Location: 1620 Edison Hwy, Baltimore, MD 21213

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	1,500	0	0	1,500
Total	0	0	0	0	1,500	0	0	1,500

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-356 Northeast District Remove Cells Office Build Out

Description: Project is to turn the unused former cell block area into useful office space.

Location: 1900 Argonne Dr, Baltimore MD 21218

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,500	1,500
Total	0	0	0	0	0	0	1,500	1,500

197-357 Northwest District Remove Cells Office Build Out

Description: Project is to turn the unused former cell block area into useful office space.

Location: 5271 Reisterstown Rd, Baltimore, MD 21215

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	1,500	0	1,500
Total	0	0	0	0	0	1,500	0	1,500

197-358 Eastern District Gym Renovation

Description: The scope is to renovate a gym facility in the district building

Location: 1620 Edison Hwy, Baltimore, MD 21213

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
Total	0	0	0	0	0	0	1,000	1,000

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-359 Northwest District Gym Renovation

Description: The scope is to renovate a gym facility in the district building

Location: 5271 Reisterstown Road, Baltimore, MD 21215

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
Total	0	0	0	0	0	0	1,000	1,000

197-360 Southwest District Gym and Breakroom

Description: The scope is to build a gym facility in the former gun range in the building

Location: 424 Font Hill Ave, Baltimore, MD 21223

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
Total	0	0	0	0	0	0	1,000	1,000

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-002 Clifton Branch Library Renovation

Description: The Enoch Pratt Library Clifton Branch was built in 1916 and is constrained when it comes to programming space. This project calls for renovation of the existing facility to provide modern library services.

Location: 2001 N. Wolfe Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,550	1,600	2,500	600	0	0	0	6,250
Total	1,550	1,600	2,500	600	0	0	0	6,250

457-007 Forest Park Library Renovation

Description: This project will renovate the Forest Park Branch Library of the Enoch Pratt Free Library (EPFL) system, to include, if necessary, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.

Location: 3023 Garrison Boulevard

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	5,000	2,900	0	0	0	0	0	7,900
Total	5,000	2,900	0	0	0	0	0	7,900

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-008 Hamilton Library Renovation

Description: Hamilton branch built in 1959 is well utilized but in need of significant modernization. Additional funding for extensive renovation of the building will be needed in future years. The project will be done in phases, with HVAC upgrades performed first

Location: 5910 Harford Rd

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	200	0	0	1,900	2,500	2,500	0	7,100
200 General Funds	0	0	0	0	0	0	0	0
Total	200	0	0	1,900	2,500	2,500	0	7,100

457-036 Herring Run Library Renovation

Description: Comprehensive renovation of the Herring Run Library

Location: 3801 Erdman Avenue, Baltimore, MD 21213

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,500	2,500
Total	0	0	0	0	0	0	2,500	2,500

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-001 Convention Center Annual Contribution

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,200	200	200	200	200	200	200	2,400
990 Other Funds (Not Classified Above)	800	200	200	200	200	200	200	2,000
Total	2,000	400	400	400	400	400	400	4,400

534-006 Convention Center Replace West Side Escalators

Description: The West Building is the primary entry point for the Center which includes the Banquet Hall and the escalators experience use in excess of industry norms. They are the primary mode of vertical transport for client groups and are thus, mission critical.

Location: 1 W. Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	3,750	0	3,750
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	3,750	0	3,750

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-008 Convention Center Replace West Side Visitors Elevators

Description: Replacement of passenger elevators in West Building. They are antiquated and have outlived their useful life.

Location: 1 West Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,000	2,000
Total	0	0	0	0	0	0	2,000	2,000

534-010 Convention Center Replace 120 West Building VFDs

Description: This project will replace 120 Variable Frequency Drives (VFD) in the West Building, to improve temperature and comfort levels for building occupants and guests

Location: 1 West Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	2,200	0	0	0	0	0	2,200
Total	0	2,200	0	0	0	0	0	2,200

534-013 Convention Center Upgrade FireAlarm and Building Automation Systems

Description: The fire alarm system in the Convention Center is in need of upgrading to address changes to the buildings use and ensure compliance with current code

Location: 1 West Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	3,750	0	0	3,750
Total	0	0	0	0	3,750	0	0	3,750

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-014 Convention Center Generator Replacement

Description: The Convention Center needs to replace and upgrade its existing generator to ensure smooth operation of the facility

Location: 1 West Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	1,500	0	0	1,500
Total	0	0	0	0	1,500	0	0	1,500

534-016 BCC East/West Building Roof Replacement

Description: Scope is to replace the 25 year old roof of the Baltimore Convention Center's East/West Buildings, which is beyond useful life

Location: 1 West Pratt, Baltimore, MD 21201

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	200	0	4,500	0	0	4,700
Total	0	0	200	0	4,500	0	0	4,700