

City of Baltimore - Six Year Capital Program
Agency Request for: Planning Department

Amounts in Thousands

188-001 Capital Improvement Program

Description: Prepare, analyze, and recommend a six-year Capital Improvement Program (CIP) to guide the City in making necessary physical improvements.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	150	150	150	150	150	150	900
200 General Funds	1,050	0	0	0	0	0	0	1,050
Total	1,050	150	150	150	150	150	150	1,950

188-002 Forest Conservation Fee-in-Lieu Projects

Description: Implement the Forest Conservation Program across the City. Support the reforestation, afforestation, and forest management in the city including forest inventories or assessments, site identification, acquisition, preparation, management and maintenance.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
911 Forest Conservation Fund	200	150	0	0	0	0	0	350
Total	200	150	0	0	0	0	0	350

City of Baltimore - Six Year Capital Program
Agency Request for: Planning Department

Amounts in Thousands

188-010 Historic Public Monuments

Description: Maintain and restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation (CHAP) is charged with conserving.

Location: City wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	820	0	50	50	50	50	50	1,070
200 General Funds	250	0	0	0	0	0	0	250
Total	1,070	0	50	50	50	50	50	1,320

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-020 B & O Restoring America's First Mile of Railroad

Description: Repair and restore the railroad bridge over Carey Street and the retaining wall that is situated adjacent to the Southwest Charter School to link the museum and Mt Clare museum house.

Location: B&O Railroad Museum, 901 W Pratt

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	200	50	0	0	0	0	0	250
Total	200	50	0	0	0	0	0	250

127-021 INSPIRE Plan Implementation

Description: Replace broken sidewalks and plant trees to create a safer walking experience to 21st Century Schools. In addition, implement community projects, such as community gardens and placemaking projects, in neighborhoods surrounding each school.

Location: ¼-mile around the following schools: Mary Rodman, Medfield Heights, Walter P Carter, Govans, Harford Heights, Cross Country, Robert Coleman, James Mosher, Calverton, Northwood, Highlandtown 237, Montebello, Commodore John Rogers

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	10,833	1,750	0	0	0	0	0	12,583
Total	10,833	1,750	0	0	0	0	0	12,583

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-042 National Great Blacks in Wax Museum Accessibility and Building Improvement

Description: Upgrade and improve the facility to include ADA accessible elements, such as elevator, stair lift, door handles, accessible public restrooms, vertical platform lift, Mansion elevator, and exterior ramp.

Location: 1601-1607 and 1649 East North Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	275	75	0	0	0	0	0	350
Total	275	75	0	0	0	0	0	350

127-043 Baltimore Museum of Art Fire Suppression and Related Improvements

Description: Fire suppression and related facility improvements to increase public safety and meet current code regulations. The multi-year project includes sprinklers, roof replacements, improved lighting systems, and an upgraded HVAC system.

Location: 10 Art Museum Drive

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	250	100	0	0	0	0	0	350
Total	250	100	0	0	0	0	0	350

127-044 Cultural Institutions

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Total	0	0	1,000	1,000	1,000	1,000	1,000	5,000

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-056 American Visionary Art Museum Lighting and Plaza

Description: Upgrade security cameras, locks, and lighting controls and improve outdoor plazas to increase visitor safety, ensure protection of AVAM's artwork, and enhance the visitor experience.

Location: 800 Key Hwy

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-057 Baltimore Museum of Industry Accessibility Improvements

Description: Repair terrace to improve visitor access and experience.

Location: 1415 Key Highway

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-061 Jewish Museum of Maryland Expansion

Description: Expand the museum campus to better engage visitors and provide more opportunities for experiential learning.

Location: 15 Lloyd St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	50	0	0	0	0	0	50
Total	0	50	0	0	0	0	0	50

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-063 Maryland Science Center Kids Room Exhibit Elevator

Description: Modernize and upgrade passenger elevator to the Kids Room exhibit.

Location: 601 Light St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	75	75	0	0	0	0	0	150
Total	75	75	0	0	0	0	0	150

127-069 Maryland Zoo in Baltimore Parking Lot Improvements

Description: Improve visitor experience, accessibility, and safety by bringing the visitor parking lots into compliance with ADA and storm water requirements.

Location: 1 Safari Place

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-070 National Aquarium Glass Pyramid Repair

Description: Repair two original glass pyramids and upgrade HVAC system in Rainforest exhibit space.

Location: 501 E Pratt St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	125	125	0	0	0	0	0	250
Total	125	125	0	0	0	0	0	250

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-071 Peale Center Interior Renovation

Description: Renovate interior spaces to allow for full public use and occupancy of building.

Location: 225 Holliday St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-072 Port Discovery Phase II Renovations

Description: Upgrade and improve the Museum, including repair Fish Market building envelope, replace Atrium HVAC, install new core exhibit, renovate existing exhibits and public spaces, and upgrade related mechanical and electrical systems.

Location: 35 Market Place

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-075 Reginald Lewis Museum Theater

Description: Replace audio/visual equipment, lighting, and theater systems in public event space.

Location: 830 E. Pratt

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-076 Walters Art Museum HVAC

Description: Upgrade and replace HVAC equipment to reduce energy consumption and improve comfort.

Location: 600 N Charles St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
Total	100	100	0	0	0	0	0	200

127-091 Baltimore Green Network: Middle Branch Master Plan

Description: The Middle Branch Master Plan will guide development of parks, trails and adjacent land uses on 11-miles of waterfront, connecting Brooklyn, Cherry Hill, Westport, Ridgely's Cove, Spring Garden, Port Covington & other neighborhoods in South Baltimore.

Location: Middle Branch

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-152 Baltimore City Heritage Area Capital Grants

Description: Provide local support for heritage tourism capital projects in order to make sites more visitor-ready and friendly. To be eligible, projects must be consistent with the recommendations of the Baltimore National Heritage Area (BNHA) Management Plan.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	950	100	0	0	0	0	0	1,050
200 General Funds	1,220	0	0	0	0	0	0	1,220
Total	2,170	100	0	0	0	0	0	2,270