

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Alleys & Footways

Amounts in Thousands

504-100 Sidewalk Reconstruction

Description: The City must maintain safe pedestrian footways. The City of Baltimore has approximately 12,000 Service Requests backlogged for repairs. Each SR represents a separate address for repair. Repairs are made on a first-come, first-serve basis.

Location: Various Locations

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	500	2,382	1,500	1,500	1,500	1,500	1,500	10,382
800 General Funds (HUR Eligible)	845	0	0	0	2,000	2,500	2,000	7,345
906 Private Payments - Sidewalks	1,745	1,500	1,500	1,500	1,500	1,500	1,500	10,745
Total	3,090	3,882	3,000	3,000	5,000	5,500	5,000	28,472

504-200 Alley Reconstruction

Description: The City has approximately 450 miles of alleys, which serve as rear access to both businesses & residences. These alleys are used for trash collection throughout the City. Property owners request alley rehabilitation & share 50% of the costs with the City

Location: Various Locations

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	2,090	1,500	0	0	0	0	0	3,590
800 General Funds (HUR Eligible)	1,250	0	750	750	875	1,082	1,000	5,707
905 Private Payments - Alleys	3,470	750	750	750	875	1,082	750	8,427
Total	6,810	2,250	1,500	1,500	1,750	2,164	1,750	17,724

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Location: Orleans Street over I-83

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	800	0	6,900	0	2,400	2,400	0	12,500
800 General Funds (HUR Eligible)	0	0	1,725	0	600	600	0	2,925
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	800	0	8,625	0	3,000	3,000	0	15,425

506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	0	680	0	0	3,040	0	3,720
800 General Funds (HUR Eligible)	0	0	73	0	0	760	0	833
Total	0	0	753	0	0	3,800	0	4,553

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-009 Howard Street Bridge Replacement (BC1405)

Description: The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Location: Howard Street over I-83, CSX, Amtrak, and MTA

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	0	1,840	0	5,220	0	13,540	20,600
800 General Funds (HUR Eligible)	0	0	460	0	0	1,305	3,010	4,775
990 Other Funds (Not Classified Above)	0	0	0	0	1,305	0	0	1,305
Total	0	0	2,300	0	6,525	1,305	16,550	26,680

506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)

Description: The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: 41st Street over I-83 and MTA

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	0	1,840	0	0	8,160	12,860	22,860
800 General Funds (HUR Eligible)	0	0	520	400	980	600	2,837	5,337
Total	0	0	2,360	400	980	8,760	15,697	28,197

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-011 Brehms Lane over Herring Run Bridge Replacement (BC4501)

Description: The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Brehms Lane over Herring Run

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	520	480	0	0	2,300	0	3,300
800 General Funds (HUR Eligible)	0	155	120	0	0	575	0	850
Total	0	675	600	0	0	2,875	0	4,150

506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek

Description: Replace 350 linear feet of sheet pile wall with 100% section.

Location: Anchorage Tower & Harris Creek

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	0	1,186	0	0	0	0	0	1,186
Total	0	1,186	0	0	0	0	0	1,186

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-519 Hanover Street Bridge Over CSX RR (BC5212)

Description: The Hanover Street Bridge over the CSX railroad has a BSR of 60.6 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

Location: Hanover Street South Of McComas Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	2,200	0	2,000	2,000	2,000	2,500	2,000	12,700
800 General Funds (HUR Eligible)	0	0	500	500	500	500	500	2,500
990 Other Funds (Not Classified Above)	6,800	0	0	0	0	0	0	6,800
Total	9,000	0	2,500	2,500	2,500	3,000	2,500	22,000

506-754 Annual Urgent Needs Bridge Repairs

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
390 Other Revenue Bonds	400	0	0	0	0	0	0	400
657 MDOT-County Transportation Revenue Bond	6,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
690 Other State Funds	800	0	0	0	0	0	0	800
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
Total	7,480	1,000	1,000	1,000	1,000	1,000	1,000	13,480

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)

Description: The bridge sufficiency rating is 39.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

Location: Perring Parkway Ramp Over Herring Run

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	400	3,500	0	0	4,560	0	0	8,460
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	0	1,000	0	0	1,140	0	0	2,140
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	500	4,500	0	0	5,700	0	0	10,700

506-761 Remington Ave Bridge Over Stoney Run (BC 3456)

Description: The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The Remington bridge was built in 1900, reconstructed in 1930 and has not been repaired in 83 years. This project is necessary for public safety.

Location: Remington Ave Bridge Over Stoney Run

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	1,360	0	130	1,600	1,500	0	0	4,590
690 Other State Funds	140	0	0	0	0	0	0	140
800 General Funds (HUR Eligible)	200	250	0	0	0	0	0	450
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	1,700	250	130	1,600	1,500	0	0	5,180

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX

Description: Replacement of Russell Street bridge (BSR 61.2) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	9,500	0	0	0	0	0	0	9,500
506 Federal Highway Transportation Funds	18,000	1,120	3,000	3,000	6,000	6,000	0	37,120
590 Other Federal Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	3,000	280	425	425	1,025	1,025	0	6,180
990 Other Funds (Not Classified Above)	750	0	0	0	0	0	0	750
Total	31,250	1,400	3,425	3,425	7,025	7,025	0	53,550

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-029 Materials and Compliance Testing

Description: Test concrete, soil, aggregate, hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment to provide field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highways/SHA.
 Location: City-wide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	300	0	0	0	0	0	0	300
800 General Funds (HUR Eligible)	350	450	523	550	450	450	450	3,223
Total	650	450	523	550	450	450	450	3,523

508-044 Rehabilitation of 25th Street - Greenmount Ave to Kirk Ave

Description: The intent of this project is to rehabilitate the roadway and improve pedestrian access along 25th Street from Greenmount Avenue to Kirk Avenue.
 Location: 25th Street - Greenmount Ave. to Kirk Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,470	1,050	1,050	1,050	0	0	0	7,620
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	665	0	0	0	0	0	0	665
800 General Funds (HUR Eligible)	0	492	492	492	0	0	0	1,476
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	5,565	1,542	1,542	1,542	0	0	0	10,191

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Description: Project scope will include roadway rehabilitation, ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,260	3,168	0	0	0	0	0	7,428
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	625	0	0	0	0	0	0	625
800 General Funds (HUR Eligible)	0	792	0	0	0	0	0	792
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	5,315	3,960	0	0	0	0	0	9,275

508-051 Fremont Avenue Rehabilitation from Lafayette Ave to Presstman

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, aesthetics and foot traffic.

Location: Fremont Avenue from Lafayette Ave to Presstman St.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,260	0	2,000	1,650	0	0	0	7,910
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	625	0	0	0	0	0	0	625
800 General Funds (HUR Eligible)	0	0	500	410	0	0	0	910
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	5,315	0	2,500	2,060	0	0	0	9,875

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,260	800	688	1,010	0	0	0	6,758
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	625	0	0	0	0	0	0	625
800 General Funds (HUR Eligible)	0	425	397	550	0	0	0	1,372
901 Sale of City Real Property	430	0	0	0	0	0	0	430
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	5,315	1,225	1,085	1,560	0	0	0	9,185

508-056 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Ave.

Description: Repair of DOT right of way infrastructure on federal routes within the City to extend the life cycle of the infrastructure and enhance multi-modal elements.

Location: Pennington Avenue from Birch St to E. Ordnance Ave.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	10,400	0	0	0	0	0	0	10,400
690 Other State Funds	1,275	0	0	0	0	0	0	1,275
800 General Funds (HUR Eligible)	1,325	0	700	300	0	0	0	2,325
Total	13,000	0	700	300	0	0	0	14,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-072 Patapsco Ave - Magnolia Ave to Bridge

Description: Repairs to concrete roadway slabs to extend the lifecycle of the overall concrete roadway, add bicycle and pedestrian facilities, coordinate with MTA and DPW.

Location: Patapsco Ave - Magnolia Ave to Bridge

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,800	2,400	1,200	0	0	0	0	8,400
590 Other Federal Funds	700	0	0	0	0	0	0	700
657 MDOT-County Transportation Revenue Bond	500	0	0	0	0	0	0	500
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	720	500	300	300	0	0	0	1,820
901 Sale of City Real Property	280	0	0	0	0	0	0	280
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	7,200	2,900	1,500	300	0	0	0	11,900

508-098 Inner Harbor Crosswalks

Description: Upgrading intersections, starting at Pratt & Light streets heading east to President St. ending at President & Fleet St. intersection. To include high-visibility crossing, audible and visual countdown signals and ADA ramp upgrades.

Location: Pratt Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
508 Federal Transportation Enhancement Grants	1,050	0	0	0	0	0	0	1,050
657 MDOT-County Transportation Revenue Bond	0	400	0	0	0	0	0	400
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	1,050	400	0	0	0	0	0	1,450

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-116 Streetscape-Complete Streets

Description: The new Streetscape-Complete Streets approach aims at developing multi-modal integrated transportation projects, through the lenses of Complete Streets. The goal is to identify various DOT projects gaps and utilize all DOT divisions to create projects.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	0	0	4,400	4,400	0	0	8,800
800 General Funds (HUR Eligible)	0	800	0	0	1,700	0	0	2,500
990 Other Funds (Not Classified Above)	0	0	0	1,100	0	0	0	1,100
Total	0	800	0	5,500	6,100	0	0	12,400

508-118 Baltimore Street - Howard Street to President Street

Description: Preliminary engineering for roadway reconstruction, utility upgrades/replacements, sidewalk reconstruction, ADA improvements, curb & gutter, signal upgrades, pavement markings & signing, SWM facilities, landscaping & streetscaping.

Location: Baltimore Street - Howard Street to President Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	2,000	0	0	0	0	0	2,000
800 General Funds (HUR Eligible)	0	426	1,624	750	0	0	0	2,800
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	2,426	1,624	750	0	0	0	4,800

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-119 DOT Maintenance Facilities Improvements & Repairs

Description: The DOT 2009 Facilities Master Plan recommended short term/immediate repairs for the individual facilities needed to provide transportation-related services to the residents of Baltimore City.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	750	0	0	0	0	0	750
990 Other Funds (Not Classified Above)	0	0	1,624	750	750	1,332	750	5,206
Total	0	750	1,624	750	750	1,332	750	5,956

508-184 Moravia Road Ramp E Bridge over Pulaski Highway

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring back to good condition. This project is necessary for public safety.

Location: Moravia Road Ramp E over Pulaski Highway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	320	0	3,424	0	0	0	0	3,744
657 MDOT-County Transportation Revenue Bond	80	0	0	0	0	0	0	80
800 General Funds (HUR Eligible)	78	0	856	0	0	0	0	934
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	478	0	4,280	0	0	0	0	4,758

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-378 Capital Project Delivery Services - Enterprise Solution (IT)

Description: Provide the technological/project management improvements needed to generate annual savings of up to 6.4 Million, 8% of DOT annual CIP budget.

Location: DOT - TEC

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	500	800	800	800	800	800	800	5,300
657 MDOT-County Transportation Revenue Bond	675	0	0	0	0	0	0	675
690 Other State Funds	344	0	0	0	0	0	0	344
800 General Funds (HUR Eligible)	205	200	200	200	200	200	200	1,405
Total	1,724	1,000	1,000	1,000	1,000	1,000	1,000	7,724

508-398 Martin Luther King Boulevard Intersection Improvement

Description: Design and construction of Martin Luther King Jr. Boulevard from North Eutaw Street to Cathedral St-Chase Street intersection to include pavement rehabilitation and realignment, ADA Ramps, SWM, Traffic Signals, and Street lighting and Bicycle Facilities.

Location: Martin Luther King Blvd and Howard Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,040	1,000	175	750	1,700	0	0	7,665
657 MDOT-County Transportation Revenue Bond	0	50	0	0	0	0	0	50
690 Other State Funds	710	0	0	0	0	0	0	710
800 General Funds (HUR Eligible)	995	250	35	150	630	0	0	2,060
Total	5,745	1,300	210	900	2,330	0	0	10,485

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide

Description: Repair and replace curbs along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized on service requests (1st come 1st serve) and Administration requests.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	800	0	0	0	0	0	0	800
657 MDOT-County Transportation Revenue Bond	800	1,100	0	0	0	0	0	1,900
690 Other State Funds	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	710	0	600	600	600	600	600	3,710
990 Other Funds (Not Classified Above)	200	0	0	0	0	0	0	200
Total	3,010	1,100	600	600	600	600	600	7,110

508-543 Inner Harbor Dredging

Description: Dredging and disposal of dredge materials in the Inner Harbor.

Location: Inner Harbor

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	1,700	0	0	0	0	0	1,700
Total	0	1,700	0	0	0	0	0	1,700

City of Baltimore - Six Year Capital Program
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508-641 Citywide Transportation Plan

Description: The City of Baltimore DOT proposes three studies to identify methods for potential safety improvements, revitalization, and greening that encourages sustainable growth.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	1,000	0	0	0	0	0	1,000
800 General Funds (HUR Eligible)	600	500	0	0	0	0	0	1,100
Total	600	1,500	0	0	0	0	0	2,100

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

509-005 I-83 Concrete Deck Mill and Resurface

Description: Mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.

Location: Fayette St to City Line

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	400	0	0	9,200	0	0	0	9,600
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	0	0	0	2,300	0	0	0	2,300
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	500	0	0	11,500	0	0	0	12,000

509-006 Hanover Street Bridge - Rebuilding Baltimore's Bridge: Connecting Communities Through Investment

Description: This project involves a detailed structural analysis, preliminary engineering, NEPA and project delivery planning.

Location: Vietnam Veterans Memorial Bridge

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	3,200	0	0	0	0	0	3,200
590 Other Federal Funds	0	0	0	0	0	0	0	0
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
800 General Funds (HUR Eligible)	0	800	0	0	0	0	0	800
Total	3,000	4,000	0	0	0	0	0	7,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

509-326 Replacement of Wilkens Ave. Bridge Over Gwynns Falls

Description: Replace bridge, which has deteriorated beyond repair. City funding will leverage other fund sources, including an 80-20 federal aid match to MVR. Project coordination involves SHA, MdTA, MTA, DNR, MDE, MHT, USACE and USF&W.

Location: Wilkens Ave. Over Gwynns Falls

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	8,080	1,600	0	0	0	0	0	9,680
657 MDOT-County Transportation Revenue Bond	0	2,400	0	0	0	0	0	2,400
690 Other State Funds	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	1,350	0	0	0	0	0	0	1,350
Total	9,930	4,000	0	0	0	0	0	13,930

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-005 Transportation Management Center Upgrade

Description: System Integration and Facility Equipment replacement and upgrade

Location: 414 N. Calvert Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,000	0	0	1,200	0	0	0	5,200
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	800	0	0	300	0	0	0	1,100
Total	5,000	0	0	1,500	0	0	0	6,500

512-009 Communication Upgrades

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS communication network

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	450	0	1,540	0	0	0	1,990
800 General Funds (HUR Eligible)	0	50	0	363	0	0	0	413
Total	0	500	0	1,903	0	0	0	2,403

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-010 Traffic Mitigation Zone - Southwest

Description: Transportation improvements are identified to mitigate the new traffic impacts.

Location: Southwest

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	100	300	500	700	200	200	2,000
Total	0	100	300	500	700	200	200	2,000

512-011 Traffic Mitigation Zone - Southeast

Description: Transportation improvements are identified to mitigate the new traffic impacts.

Location: Southeast

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	1,200	1,400	1,600	1,800	1,000	1,400	8,400
Total	0	1,200	1,400	1,600	1,800	1,000	1,400	8,400

512-012 Traffic Mitigation Zone - East

Description: Transportation improvements are identified to mitigate the new traffic impacts

Location: East

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	1,000	1,200	1,400	1,600	1,000	1,200	7,400
Total	0	1,000	1,200	1,400	1,600	1,000	1,200	7,400

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-013 Traffic Mitigation Zone - Downtown/Midtown

Description: Transportation improvements are identified to mitigate the new traffic impacts

Location: Downtown/Midtown

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	1,000	1,200	1,400	1,600	1,200	1,200	7,600
Total	0	1,000	1,200	1,400	1,600	1,200	1,200	7,600

512-014 Traffic Mitigation Zone - South Baltimore/Middle Branch

Description: Transportation improvements are identified to mitigate the new traffic impacts

Location: South Baltimore/Middle Branch

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
990 Other Funds (Not Classified Above)	0	1,500	1,700	1,900	2,000	1,000	1,700	9,800
Total	0	1,500	1,700	1,900	2,000	1,000	1,700	9,800

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-077 Traffic Signal Reconstruction

Description: Rehab or upgrade traffic signals that have become deteriorated or outdated; including replacing deteriorated signal heads, pole foundations, poles, pedestrian signals, hand boxes, conduit and controller, etc. This is an annual sustaining program

Location: Various locations citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	9,270	1,010	991	0	0	0	0	11,271
657 MDOT-County Transportation Revenue Bond	1,370	0	0	0	0	0	0	1,370
690 Other State Funds	995	0	0	0	0	0	0	995
800 General Funds (HUR Eligible)	80	253	0	0	0	0	0	333
990 Other Funds (Not Classified Above)	60	0	247	0	0	0	0	307
Total	11,775	1,263	1,238	0	0	0	0	14,276

512-078 Intelligent Transportation System (ITS) Improvements - Communication Deployment

Description: Design and construct Intelligent Transportation Systems city -wide, including CCTV ,Counting Stations, Detection, Variable message signs, speed flasher warnings , Signal timing optimization, Communication upgrade and rehabilitation.

Location: Various locations citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	5,720	0	0	0	0	4,000	0	9,720
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
690 Other State Funds	1,050	0	0	0	0	0	0	1,050
800 General Funds (HUR Eligible)	340	0	0	0	0	603	0	943
Total	7,210	0	0	0	0	4,603	0	11,813

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-080 Traffic Safety Improvements Citywide

Description: Projects aimed at improving multi-modal safety throughout the City, including geometric improvements, warning beacons, pedestrian refuge, bicycle marking, vehicular marking, pedestrian markings and appropriate signage.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	9,050	0	0	0	0	0	0	9,050
657 MDOT-County Transportation Revenue Bond	1,250	3,500	0	0	0	0	0	4,750
690 Other State Funds	294	0	0	0	0	0	0	294
800 General Funds (HUR Eligible)	2,900	0	0	0	0	0	0	2,900
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	13,494	3,500	0	0	0	0	0	16,994

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-002 Resurfacing JOC - Urgent Needs

Description: Resurfacing of City Wide streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	10,830	2,500	2,500	2,500	2,500	2,500	2,500	25,830
800 General Funds (HUR Eligible)	110	0	0	0	0	0	0	110
Total	10,940	2,500	2,500	2,500	2,500	2,500	2,500	25,940

514-214 Resurfacing - Northwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	10,825	2,500	2,500	2,500	2,500	2,500	2,500	25,825
690 Other State Funds	75	0	0	0	0	0	0	75
Total	10,900	2,500	2,500	2,500	2,500	2,500	2,500	25,900

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-215 Resurfacing - Southwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

		Impact on FY 2020 Operating Budget : 0							
Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total	
657 MDOT-County Transportation Revenue Bond	10,825	2,500	2,500	2,500	2,500	2,500	2,500	25,825	
690 Other State Funds	75	0	0	0	0	0	0	75	
Total	10,900	2,500	2,500	2,500	2,500	2,500	2,500	25,900	

514-216 Resurfacing - Southeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

		Impact on FY 2020 Operating Budget : 0							
Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total	
657 MDOT-County Transportation Revenue Bond	10,825	2,500	2,500	2,500	2,500	2,500	2,500	25,825	
690 Other State Funds	75	0	0	0	0	0	0	75	
Total	10,900	2,500	2,500	2,500	2,500	2,500	2,500	25,900	

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-846 Resurfacing - Northeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
657 MDOT-County Transportation Revenue Bond	10,825	2,500	2,500	2,500	2,500	2,500	2,500	25,825
690 Other State Funds	75	0	0	0	0	0	0	75
Total	10,900	2,500	2,500	2,500	2,500	2,500	2,500	25,900

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-008 Belair Rd-Reconstruction (601-007/508-004)

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave. These improvements will be in two different phases (I & II). Work may include planning, design, & roadway improvements , traffic signals, aesthetics.

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	4,320	2,000	2,000	1,000	600	0	0	9,920
657 MDOT-County Transportation Revenue Bond	395	0	0	0	0	0	0	395
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	2,555	288	0	1,460	100	0	0	4,403
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	7,270	2,288	2,000	2,460	700	0	0	14,718

527-043 Red Caboose Restoration and Relocation

Description: To preserve and enhance a restored red caboose to the existing PSS site. The caboose will be moved to a selected contractor's yard, restored, then transported and placed for public use at the President Street Station. HVAC, security system and ADA access

Location: President Street Station

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
508 Federal Transportation Enhancement Grants	60	0	0	0	0	0	0	60
690 Other State Funds	17	-17	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	17	0	0	0	0	0	17
Total	77	0	0	0	0	0	0	77

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-044 Asset Management

Description: Deploy a program for the maintenance, preservation, repair, rehabilitation, and replacement of the agency's physical assets based on data-driven decisions to minimize the life-cycle cost of infrastructure assets.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	1,280	800	800	800	800	800	5,280
657 MDOT-County Transportation Revenue Bond	250	0	0	0	0	0	0	250
690 Other State Funds	250	0	0	0	0	0	0	250
800 General Funds (HUR Eligible)	0	320	200	200	200	200	200	1,320
Total	500	1,600	1,000	1,000	1,000	1,000	1,000	7,100

527-046 Inner Harbor Promenade Maintenance & Repair

Description: This project involves the maintenance of necessary Inner Harbor Promenade items to be in a current state of good repair.

Location: Inner Harbor

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	0	0	0	0	0	203	203
990 Other Funds (Not Classified Above)	0	377	0	0	0	0	0	377
Total	0	377	0	0	0	0	203	580

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-047 Transportation Studies

Description: DOT will utilize funding for coordination with MDOT for federally mandated Baltimore Regional Transit Plan, development of Complete Streets Manual, and development of Construction Manual.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
506 Federal Highway Transportation Funds	0	3,102	0	0	0	0	0	3,102
800 General Funds (HUR Eligible)	0	1,000	0	0	0	0	0	1,000
Total	0	4,102	0	0	0	0	0	4,102

527-048 Envista Upgrades

Description: Upgrades to the Envista application that is used by DOT and other internal and external agencies for project, utility coordination and permitting needs within the City ROW and public space.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	250	0	0	0	0	0	250
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	250	0	0	0	0	0	250

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-049 Safety IT Needs

Description: This request would be for support/payment for Boots (Paylock), License plate recognition (LPR), Laptops and Radios. In addition the request allow DOT to purchase 150 new ticket-writers that can utilize real-time up to the minute data and can provide LPR.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	269	0	0	0	0	0	269
990 Other Funds (Not Classified Above)	0	0	150	150	150	150	0	600
Total	0	269	150	150	150	150	0	869

527-050 Towing IT Needs

Description: DOT is exploring options to replace current systems/applications utilized by it's Towing Division. The applications utilized currently are no longer supported by the developer and not compatible with Microsoft Windows 10.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	0	500	0	0	0	0	0	500
990 Other Funds (Not Classified Above)	0	0	150	150	150	150	0	600
Total	0	500	150	150	150	150	0	1,100

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-312 Inner Harbor - Infrastructure/ Utility - Electrical Upgrades

Description: Upgrade and improve the aging infrastructure around the Inner Harbor:electrical upgrades, dock and marina improvement, replacement of crumbling bricks, and raising the grade to accommodate ADA regulations

Location: Inner Harbor

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
800 General Funds (HUR Eligible)	250	0	0	0	0	0	0	250
990 Other Funds (Not Classified Above)	0	5,000	0	0	0	0	0	5,000
Total	250	5,000	0	0	0	0	0	5,250

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Conduit Construction Program

Amounts in Thousands

562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide

Description: City-wide manhole reconstruction to include: Replace Roof Slab, Complete replacement of existing deteriorated manhole with cast-in-place manholes, Perform internal repairs to existing manholes, and Replace Chimnies where necessary.

Location: Various Locations

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
907 Private Payments - Conduits	14,000	2,000	2,000	2,000	2,000	2,000	2,000	26,000
Total	14,000	2,000	2,000	2,000	2,000	2,000	2,000	26,000

562-003 Conduit System New Construction

Description: New conduit construction within various project limits for manhole construction, conduit construction, and associated facilities.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
907 Private Payments - Conduits	12,000	3,000	3,000	3,000	3,000	3,000	3,000	30,000
Total	12,000	3,000	3,000	3,000	3,000	3,000	3,000	30,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Conduits

Amounts in Thousands

563-001 Conduit Construction

Description: Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.

Location: Various Locations

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
907 Private Payments - Conduits	72,800	15,000	15,000	15,000	15,000	15,000	15,000	162,800
Total	72,800	15,000	15,000	15,000	15,000	15,000	15,000	162,800