

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Alleys & Footways**

Amounts in Thousands

**504-004 ADA Infrastructure Upgrades**

Description: Invest in ADA compliant curb ramps citywide to support the Resurfacing service operations of DOT. This is a reoccurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	10,000	0	0	0	0	0	0	10,000
800 General Funds (HUR Eligible)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	21,000
<b>Total</b>	<b>13,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>31,000</b>

**504-005 ADA Resurfacing Reconciliation and Modification**

Description: Remediate pedestrian infrastructure including curb ramps, sidewalks, and pedestrian signals providing neighborhood access from primary residence to transit and transportation city-wide  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	3,390	3,390	3,390	3,390	3,390	7,224	24,174
800 General Funds (HUR Eligible)	0	3,848	5,848	5,848	5,848	5,108	6,848	33,348
<b>Total</b>	<b>0</b>	<b>7,238</b>	<b>9,238</b>	<b>9,238</b>	<b>9,238</b>	<b>8,498</b>	<b>14,072</b>	<b>57,522</b>

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**504-006 ADA Leveraging Neighborhood Equity Enhancement Deployment**

Description: Upgrade pedestrian infrastructure for ADA compliance to provide cohesive mobility pathways along selected corridor segments city-wide to include pedestrian signals, pavement markings, sidewalks and curb ramps.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	946	1,005	1,624	1,624	1,567	1,600	8,366
800 General Funds (HUR Eligible)	0	4,968	5,277	8,528	8,528	8,225	8,398	43,924
<b>Total</b>	<b>0</b>	<b>5,914</b>	<b>6,282</b>	<b>10,152</b>	<b>10,152</b>	<b>9,792</b>	<b>9,998</b>	<b>52,290</b>

**504-007 Quick Build Modifications for ADA Compliance**

Description: Correct pedestrian infrastructure that are moderately out of compliance through repair, replacement, and modification to take advantage of scale and efficiencies to quickly update curb ramps city-wide.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	1,063	1,063	1,063	1,063	1,063	1,097	6,412
<b>Total</b>	<b>0</b>	<b>1,063</b>	<b>1,063</b>	<b>1,063</b>	<b>1,063</b>	<b>1,063</b>	<b>1,097</b>	<b>6,412</b>

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**504-008 ADA Accommodation Requests and Remediation**

Description: Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs for access to transportation options.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**504-009 Access Baltimore: ADA Compliance Construction**

Description: Reconstruct pedestrian infrastructure for the enter length of Baltimore City gateway transit corridors to close the gap in ADA compliant sidewalks, curb ramps, crosswalks, and pedestrian signals to provide a safe means of travel for vulnerable populations

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	7,740	165	165	165	165	165	8,565
800 General Funds (HUR Eligible)	0	1,935	9,510	9,510	9,510	9,510	9,510	49,485
<b>Total</b>	<b>0</b>	<b>9,675</b>	<b>9,675</b>	<b>9,675</b>	<b>9,675</b>	<b>9,675</b>	<b>9,675</b>	<b>58,050</b>

**City of Baltimore - Six Year Capital Program**  
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**504-010 Restoration of Promenade Walking Surface**

Description: Chinking joints across the promenade to remove the gaps in the brick pavement to provide safe walking surface and remove trip hazards.

Location: Inner Harbor

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	400	500	500	500	500	500	2,900
<b>Total</b>	<b>0</b>	<b>400</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,900</b>

**504-011 Safety City Educational Facility and Program for ADA, Mobility, and Vision Zero**

Description: Renovate the DOT Safety City located in Druid Park to refresh and construct additional educational elements to promote safety for elementary and middle school children to demonstrate and educate children on personal responsibility for safe enjoyment

Location: Druid Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	145	253	0	0	0	0	398
<b>Total</b>	<b>0</b>	<b>145</b>	<b>253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**504-100 Sidewalk Reconstruction (Repair)**

Description: Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various Locations

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	4,500	5,000	5,000	5,000	5,000	5,000	29,500
800 General Funds (HUR Eligible)	845	Zero	Zero	Zero	Zero	Zero	Zero	845
906 Private Payments - Sidewalks	0	1,500	1,650	1,650	1,650	1,650	1,650	9,750
<b>Total</b>	<b>845</b>	<b>6,000</b>	<b>6,650</b>	<b>6,650</b>	<b>6,650</b>	<b>6,650</b>	<b>6,650</b>	<b>40,095</b>

**504-200 Alley Reconstruction**

Description: The City has approximately 450 miles of alleys, which serve as rear access to both businesses & residences. These alleys are used for trash collection throughout the City. Property owners request alley rehabilitation & share 50% of the costs with the City

Location: Various Locations

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	1,700	1,500	1,500	1,500	1,500	1,500	9,200
800 General Funds (HUR Eligible)	2,050	Zero	Zero	Zero	Zero	Zero	Zero	2,050
905 Private Payments - Alleys	0	300	1,000	1,000	1,000	1,000	1,000	5,300
<b>Total</b>	<b>2,050</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>16,550</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets**

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Location: Orleans Street over I-83

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	800	400	0	0	0	0	0	1,200
800 General Funds (HUR Eligible)	200	100	0	1,000	2,480	0	0	3,780
<b>Total</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>1,000</b>	<b>2,480</b>	<b>0</b>	<b>0</b>	<b>4,980</b>

**506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)**

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	735	160	945	0	0	4,440	0	6,280
800 General Funds (HUR Eligible)	180	40	490	500	360	0	0	1,570
<b>Total</b>	<b>915</b>	<b>200</b>	<b>1,435</b>	<b>500</b>	<b>360</b>	<b>4,440</b>	<b>0</b>	<b>7,850</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-009 Howard Street Bridge Replacement (BC1405)**

Description: The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Location: Howard Street over I-83, CSX, Amtrak, and MTA

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	1,000	520	160	160	0	0	15,600	17,440
800 General Funds (HUR Eligible)	250	130	489	841	0	0	0	1,710
<b>Total</b>	<b>1,250</b>	<b>650</b>	<b>649</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>15,600</b>	<b>19,150</b>

**506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)**

Description: The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: 41st Street over I-83 and MTA

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	1,840	0	0	0	0	0	0	1,840
800 General Funds (HUR Eligible)	460	0	0	3,500	0	0	1,000	4,960
<b>Total</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>6,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-011 Brehms Lane over Herring Run Bridge Replacement (BC4501)**

Description: The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Brehms Lane over Herring Run

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	600	0	0	0	0	4,600	0	5,200
800 General Funds (HUR Eligible)	150	0	0	450	700	0	0	1,300
<b>Total</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>700</b>	<b>4,600</b>	<b>0</b>	<b>6,500</b>

**506-014 Patapsco Avenue Bridge Rehabilitation**

Description: The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

Location: Patapsco Avenue Over Patapsco River

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	220	0	0	0	0	0	0	220
506 Federal Highway Transportation Funds	880	40	0	0	0	8,901	0	9,821
800 General Funds (HUR Eligible)	0	10	0	1,112	1,112	0	0	2,234
<b>Total</b>	<b>1,100</b>	<b>50</b>	<b>0</b>	<b>1,112</b>	<b>1,112</b>	<b>8,901</b>	<b>0</b>	<b>12,275</b>



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Amounts in Thousands

**506-015 Camden Street Skywalk Removal**

Description: The condition of the elevated skywalk has deteriorated and needs to be removed as it is no longer needed and poses a safety risk to the public.

Location: Camden Street Between the Hyatt Hotel and PNC Building

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	650	1,300	1,350	0	0	0	3,300
<b>Total</b>	<b>0</b>	<b>650</b>	<b>1,300</b>	<b>1,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

**506-020 Russell Street Viaduct Over Ostend Street & CSX (BC 5101)**

Description: The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety

Location: Russell Street Viaduct Over Ostend Street & CSX

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	600	1,200	0	0	0	0	1,800
800 General Funds (HUR Eligible)	0	150	1,150	1,200	1,100	1,200	0	4,800
<b>Total</b>	<b>0</b>	<b>750</b>	<b>2,350</b>	<b>1,200</b>	<b>1,100</b>	<b>1,200</b>	<b>0</b>	<b>6,600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-021 Pulaski Highway Bridge Over Herring Run (BC 4211)**

Description: The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety.

Location: Pulaski Highway Bridge Over Herring Run

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	600	800	0	0	0	0	1,400
800 General Funds (HUR Eligible)	0	150	550	400	500	500	500	2,600
<b>Total</b>	<b>0</b>	<b>750</b>	<b>1,350</b>	<b>400</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,000</b>

**506-023 Kelly Avenue Bridge Over Jones Falls (BC 3406)**

Description: The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety.

Location: Kelly Avenue Bridge Over Jones Falls

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	1,800	0	0	0	7,226	9,826
800 General Funds (HUR Eligible)	0	200	1,200	1,000	1,200	1,200	317	5,117
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>3,000</b>	<b>1,000</b>	<b>1,200</b>	<b>1,200</b>	<b>7,543</b>	<b>14,943</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-025 Keith Avenue Bridge Over Broening Highway (BC 4301)**

Description: The bridge sufficiency rating is 79.0 out of 100. The Keith Avenue Ramp Bridge was originally built in 1973. The bridge is heavily utilized by commercial vehicles and has deteriorated requiring the need for the structure to be rehabilitated.

Location: Keith Avenue Bridge Over Broening Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	0	0	200	200	1,200	1,600
800 General Funds (HUR Eligible)	0	0	0	0	50	50	300	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>1,500</b>	<b>2,000</b>

**506-026 Hillen Road Bridge Over Chinquapin Run (BC 3556)**

Description: The bridge sufficiency rating is 80.6 out of 100. The Hillen Road Bridge was originally built in 1900 and reconstructed in 1950 when the roadway was widened. The original structure is over 100 years old and has exceeded its designed lifespan.

Location: Hillen Road Bridge Over Chinquapin Run

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	160	160	160	0	0	0	480
800 General Funds (HUR Eligible)	0	40	40	40	280	240	240	880
<b>Total</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>280</b>	<b>240</b>	<b>240</b>	<b>1,360</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-027 Franklintown Road Bridge Over Gwynns Falls (BC 2407)**

Description: The bridge sufficiency rating is 69.5 out of 100, meaning the bridge needs to be replaced. The Franklintown Road bridge was originally built in 1970. This project is necessary for public safety.

Location: Franklintown Road Bridge Over Gwynns Falls

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	0	600	0	0	0	600
800 General Funds (HUR Eligible)	0	0	0	150	550	450	450	1,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>550</b>	<b>450</b>	<b>450</b>	<b>2,200</b>

**506-028 Cold Spring Lane Bridge Over Herring Run (BC 3211)**

Description: The bridge sufficiency rating is 81.1 out of 100. The Cold Spring Lane bridge was originally built in 1929 and has deteriorated. The original structure is nearly 100 years old and will soon reach its designed lifespan.

Location: Cold Spring Lane Bridge Over Herring Run

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	0	0	160	160	320	640
800 General Funds (HUR Eligible)	0	0	0	0	40	40	80	160
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>400</b>	<b>800</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**506-519 Hanover Street Bridge Over CSX RR (BC5212)**

Description: The Hanover Street Bridge over the CSX railroad has a BSR of 89.0 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

Location: Hanover Street South Of McComas Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	480	0	0	0	0	0	0	480
506 Federal Highway Transportation Funds	1,920	0	0	0	0	0	0	1,920
800 General Funds (HUR Eligible)	0	0	0	0	2,600	0	670	3,270
<b>Total</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>	<b>0</b>	<b>670</b>	<b>5,670</b>

**506-754 Annual Urgent Needs Bridge Repairs**

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen and require immediate attention.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
800 General Funds (HUR Eligible)	280	Zero	Zero	Zero	Zero	Zero	Zero	280
<b>Total</b>	<b>280</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,280</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-762 Radecke Ave Bridge over Moores Run (BC 4405)**

Description: Funding to design and replace the two bridges over Moore's Run. The bridges are classified in Poor Condition with a bridge sufficiency ratings of 82.02 (Sinclair) and 68.5 (Radecke) out of 100. The bridges have deteriorated and require replacement.

Location: Radecke Ave Bridge over Moores Run

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	3,490	0	1,150	0	6,960	0	0	11,600
800 General Funds (HUR Eligible)	150	560	900	890	400	0	0	2,900
<b>Total</b>	<b>3,640</b>	<b>560</b>	<b>2,050</b>	<b>890</b>	<b>7,360</b>	<b>0</b>	<b>0</b>	<b>14,500</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX**

Description: Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	23,844	2,236	0	0	0	0	0	26,080
657 MDOT-County Transportation Revenue Bond	1,170	0	0	0	0	0	0	1,170
800 General Funds (HUR Eligible)	3,914	1,436	0	0	0	0	0	5,350
<b>Total</b>	<b>28,928</b>	<b>3,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan**

Description: Implement various rapid enhancement projects that provide significant network connectivity and safety improvements citywide. Concentrated on prioritized bike network gaps and urgent intersections and short segment quick build projects.  
 Location: City-wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	1,800	0	0	0	0	0	0	1,800
800 General Funds (HUR Eligible)	1,000	500	500	500	500	500	500	4,000
<b>Total</b>	<b>2,800</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,800</b>

**508-029 Materials and Compliance Testing**

Description: Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway/SHA.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	200	234	200	350	500	200	1,684
<b>Total</b>	<b>0</b>	<b>200</b>	<b>234</b>	<b>200</b>	<b>350</b>	<b>500</b>	<b>200</b>	<b>1,684</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue**

Description: Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	118	0	0	0	0	0	0	118
506 Federal Highway Transportation Funds	9,858	1,372	1,371	0	0	0	0	12,601
800 General Funds (HUR Eligible)	540	2,062	0	0	0	0	0	2,602
901 Sale of City Real Property	430	0	0	0	0	0	0	430
<b>Total</b>	<b>10,946</b>	<b>3,434</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,751</b>

**508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway**

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	7,200	0	0	0	0	0	0	7,200
800 General Funds (HUR Eligible)	100	861	333	0	0	0	0	1,294
800 General Funds (HUR Eligible)	76	Zero	Zero	0	0	0	0	76
901 Sale of City Real Property	430	0	0	0	0	0	0	430
<b>Total</b>	<b>7,806</b>	<b>861</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-072 Patapsco Ave - Magnolia Ave to Potee**

Description: Rehabilitate aging concrete arterial road to provide a better riding surface on this important arterial, transit, and truck route. Install missing bicycle and pedestrian facilities to align with our Complete Streets focus.

Location: Patapsco Ave - Magnolia Ave to Potee

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	335	0	0	0	0	0	0	335
506 Federal Highway Transportation Funds	7,580	6,254	1,655	471	0	0	0	15,960
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	1,080	1,500	595	0	0	0	0	3,175
901 Sale of City Real Property	280	0	0	0	0	0	0	280
<b>Total</b>	<b>9,475</b>	<b>7,754</b>	<b>2,250</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,950</b>

**508-102 Bike Master Plan: Eutaw Place**

Description: Install cycle track/buffered lanes on Eutaw Place per the Bike Master Plan.

Location: Eutaw Place: Druid Hill Avenue to Druid Park Lake

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	460	140	0	0	0	0	0	600
<b>Total</b>	<b>460</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-119 DOT Maintenance Facilities Improvements & Repairs**

Description: The DOT 2009 Facilities Master Plan recommended short term/immediate repairs for the individual facilities needed to provide transportation-related services to the residents of Baltimore City.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	2,000	1,000	0	0	0	0	3,000
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**508-121 Arlington Avenue Greenway**

Description: Construct a 0.39-mile greenway to accommodate walkers and bikers.

Location: Arlington Ave from Hollins Rd to Washington Blvd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	0	0	0	0	0	320	320
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>320</b>

**508-122 Martin Luther King Jr. Blvd Sidepath**

Description: Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

Location: Martin Luther King Jr Blvd from Eutaw to Russell St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	400	1,200	0	0	0	0	1,600
800 General Funds (HUR Eligible)	600	0	500	0	0	0	0	1,100
<b>Total</b>	<b>600</b>	<b>400</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-126 Greenway Middle Branch Network Phase 2**

Description: Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

Location: Alluvion St to Light St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	767	75	758	0	0	0	1,600
800 General Funds (HUR Eligible)	0	192	19	190	0	0	0	401
<b>Total</b>	<b>0</b>	<b>959</b>	<b>94</b>	<b>948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001</b>

**508-131 Wolfe or Washington Street Bike Facility**

Description: Design and construct a 2.2-mile cycle track (choice of Wolfe or Washington will depend on design potential for parking loss and travel lane reduction).

Location: Wolfe or Washington Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	1,000	0	400	400	0	0	0	1,800
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-137      Improvements Along MTA Priority Bus Routes**

Description: Improvements along various MTA priority bus routes, to include but not limited to: pavement and lane marking improvements, street lighting upgrades, sidewalk / ADA enhancements, bus pads, storm drain improvements, and hardscape / landscape upgrades.

Location: Various Locations

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	5,000	0	0	0	0	0	5,000
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**508-141      25th Street & Huntingdon Ave - Greenmount to 29th**

Description: Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street

Location: 25th Street/Huntingdon Avenue - Greenmount Avenue to 29th Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	0	165	8,383	4,342	1,365	15,055
800 General Funds (HUR Eligible)	0	200	1,270	798	798	798	0	3,864
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,270</b>	<b>963</b>	<b>9,181</b>	<b>5,140</b>	<b>1,365</b>	<b>18,919</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-143 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)**

Description: Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play.

Location: Pennsylvania Avenue from North Avenue to MLK Blvd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	0	0	0	0	0	800
800 General Funds (HUR Eligible)	0	200	1,100	0	2,000	0	0	3,300
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,100</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>4,100</b>

**508-144 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)**

Description: Roadway rehabilitation & Complete Street retrofits, new sidewalks, curb & gutters, ADA compliant ramps & driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

Location: Orleans Street from N Washington St to N Ellwood Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	400	0	0	0	0	1,200
800 General Funds (HUR Eligible)	0	200	100	705	1,295	0	0	2,300
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>705</b>	<b>1,295</b>	<b>0</b>	<b>0</b>	<b>3,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-145      Johnston Square Improvements**

Description: Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets  
 Location: E. Preston and E. Biddle St from Fallsway to N Eden St, Harford Ave from E. Biddle St to North Ave, Valley St from E. Chase to E Biddle

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	679	4,470	0	0	0	5,949
800 General Funds (HUR Eligible)	0	200	440	600	1,000	0	0	2,240
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,119</b>	<b>5,070</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>8,189</b>

**508-148      Bikeways Greenway Trails (BGT) - Northern Sections**

Description: Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gwynns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello  
 Location: Northern Sections of Bikeways Greenway Trail - Gwynns Falls Trail / Leakin Park to Herring Run Trail / Lake Montebello

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	2,400	10,800	0	0	0	14,000
690 Other State Funds	1,500	0	0	0	0	0	0	1,500
800 General Funds (HUR Eligible)	0	200	600	2,700	0	0	0	3,500
<b>Total</b>	<b>1,500</b>	<b>1,000</b>	<b>3,000</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-151 Neighborhood Traffic Calming**

Description: Plan and implement traffic calming requests across the city on local roads with high incidents of crashes.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	750	825	900	750	1,000	1,000	5,225
<b>Total</b>	<b>0</b>	<b>750</b>	<b>825</b>	<b>900</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>5,225</b>

**508-154 I-83 Safety Improvements**

Description: Implement safety improvements on the I-83 corridor as identified in the I-83 Corridor Safety Study. The project will be funded with revenue from new speed cameras on I-83.

Location: Interstate 83

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	25,000	750	5,250	66,000	66,000	20,000	0	183,000
<b>Total</b>	<b>25,000</b>	<b>750</b>	<b>5,250</b>	<b>66,000</b>	<b>66,000</b>	<b>20,000</b>	<b>0</b>	<b>183,000</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-156 Falls Road at Northern Parkway**

Description: Recommendation from the Falls Road and Northern Parkway Study completed in 2020 is to investigate and preliminary design removal of a vehicle traffic lane and installation of a bicycle trail/multiuse path to connect Cold Spring Lane to Northern Parkway  
 Location: Falls Road between Northern Parkway and Cold Spring Lane

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	1,280	0	2,720	0	0	0	0	4,000
800 General Funds (HUR Eligible)	320	0	680	0	0	0	0	1,000
<b>Total</b>	<b>1,600</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)**

Description: Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.  
 Location: Frederick Avenue from Brunswick Street to S. Pulaski Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	100	0	0	0	0	0	0	100
506 Federal Highway Transportation Funds	400	640	8,960	0	0	0	0	10,000
800 General Funds (HUR Eligible)	0	160	2,000	240	0	0	0	2,400
<b>Total</b>	<b>500</b>	<b>800</b>	<b>10,960</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-158 Central Avenue Bicycle Facility**

Description: Installation of bicycle facilities along Central Avenue from Lancaster Street to Monument Street

Location: Central Avenue from Lancaster Street to Monument Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	400	400	0	0	0	0	0	800
<b>Total</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>

**508-162 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)**

Description: Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets

Location: W North Avenue (Mt Royal Avenue to Hilton Street)

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	1,000	3,000	2,000	2,000	0	8,800
800 General Funds (HUR Eligible)	0	200	500	500	500	500	0	2,200
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,500</b>	<b>3,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>11,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-163 Keith Avenue Rehabilitation from Broening Hwy to S Clinton St**

Description: Concrete roadway rehabilitation, curb and gutter, drainage structure improvement, inlet cleaning.

Location: Keith Avenue from Broening Highway to S Clinton Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	0	0	0	0	0	800
800 General Funds (HUR Eligible)	0	200	250	600	200	0	0	1,250
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>600</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>2,050</b>

**508-164 Russell Street Rehabilitation from Russell Street Viaduct to City Line**

Description: Concrete and asphalt roadway rehabilitation, curb and gutter improvement, repair and replacement of drainage structures, inlet cleaning, streetlight fixture upgrade

Location: Russell Street from Russell Street Viaduct to City Line

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	800	385	3,135	0	0	0	4,320
800 General Funds (HUR Eligible)	0	200	880	0	0	0	0	1,080
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,265</b>	<b>3,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-166 Towing Facility Improvements**

Description: Towing Facility improvements to address the long-term health and safety facility issues and provide reasonable and conducive workspace for employees that meet ADA, CDC, and OASHA criteria.

Location: 6700 Pulaski Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	6,000	0	0	0	0	0	6,000
<b>Total</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

**508-167 Wabash Multi-Modal Corridor**

Description: Wabash Avenue from Cold Spring to Patterson Avenue to enhance multi-modal connectivity for improved pedestrian, transit, bike, and ADA improvements connecting to the planned Reisterstown Plaza TOD Site.

Location: Wabash Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	65	0	0	0	0	0	65
800 General Funds (HUR Eligible)	0	200	0	0	1,000	0	0	1,200
<b>Total</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,265</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-168 Harford Avenue Corridor Plan and Implementation**

Description: Plan & design Complete Streets improvements to Harford Avenue & Ensor Street in the Oliver, Johnston Square, & Oldtown neighborhoods to support corridor safety & vitality. Funds requested supplement a planning grant from the Baltimore Metropolitan Council

Location: Ensor Street and Harford Avenue, from Forest Street to North Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	200	200	800	0	0	0	1,200
<b>Total</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>

**508-169 Druid Park Lake Drive Complete Streets Reconstruction**

Description: Advance 15% concept planning study for lane-diet combined with multi-modal transportation improvements, to a 30% design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

Location: Druid Park Lake Dr from the I-83 south exit to the second Greenspring Ave entrance

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
590 Other Federal Funds	0	2,000	0	0	0	0	0	2,000
800 General Funds (HUR Eligible)	0	500	500	500	500	500	7,200	9,700
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>7,200</b>	<b>11,700</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-170 West Baltimore United**

Description: Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets.

Location: US 40 from West Baltimore MARC Station to N. Greene Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	2,400	0	0	0	0	0	2,400
800 General Funds (HUR Eligible)	0	500	500	500	500	500	10,000	12,500
<b>Total</b>	<b>0</b>	<b>2,900</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>10,000</b>	<b>14,900</b>

**508-172 Highway Safety Plan Implementation**

Description: Fund for matching federal and state safety grants for planning, design, and construction of projects that will move Baltimore towards zero roadway deaths and serious injuries.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	450	1,200	1,200	1,200	1,200	1,200	6,450
<b>Total</b>	<b>0</b>	<b>450</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,450</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-184 Moravia Road Ramp E Bridge over Pulaski Highway (BC4105)**

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.  
 Location: Moravia Road Ramp E over Pulaski Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	320	280	1,200	3,400	0	0	0	5,200
800 General Funds (HUR Eligible)	0	150	550	600	0	0	0	1,300
<b>Total</b>	<b>320</b>	<b>430</b>	<b>1,750</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500</b>

**508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide**

Description: Repair and replace curbs along roadways and replace damaged concrete road sections. This is an annual sustaining program for the City's infrastructure.  
 Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	3,500	3,500	3,500	3,500	3,500	3,500	21,000
<b>Total</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>21,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**509-007 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study**

Description: Advance concept planning studies for multi-modal transportation improvements to a 30% Design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

Location: Hanover/Potee Streets (MD 2) from Patapsco Avenue to Wells Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
590 Other Federal Funds	0	2,000	0	0	0	0	0	2,000
800 General Funds (HUR Eligible)	0	500	2,000	2,000	2,000	2,000	2,000	10,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,500</b>

**509-008 I-83 Asphalt Roadway Resurfacing - Downtown**

Description: Milling and resurfacing of I-83 Asphalt Roadway from Eager Street to Howard Street The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.

Location: Eager Street to Howard Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	0	2,350	0	0	0	0	0	2,350
<b>Total</b>	<b>0</b>	<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**509-009 I-83 Asphalt Roadway Resurfacing - North Baltimore**

Description: Milling and resurfacing of I-83 Asphalt Roadway from Roland Heights Avenue to Kelly Avenue. The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.  
 Location: Roland Heights Avenue to Kelly Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	0	2,350	0	0	0	0	0	2,350
<b>Total</b>	<b>0</b>	<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350</b>

**509-010 I-83 Asphalt Roadway Resurfacing - Whitehall Mill**

Description: Milling and resurfacing of I-83 Asphalt Roadway from 28th Street to Whitehall Mill. The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.  
 Location: 28th Street to Whitehall Mill

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	0	2,350	0	0	0	0	0	2,350
<b>Total</b>	<b>0</b>	<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350</b>

**509-011 I-83 Concrete Deck Mill and Resurface - North Avenue**

Description: Hydro-mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.  
 Location: Howard Street to 28th Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	0	23,000	0	0	0	0	0	23,000
<b>Total</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**509-012 I-83 Concrete Deck Mill and Resurface - North Baltimore**

Description: Hydro-mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.

Location: Kelly Avenue to the City Line

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
890 Other Transportation Funds	0	23,000	0	0	0	0	0	23,000
<b>Total</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Lighting**

Amounts in Thousands

**510-001 Streetlight Enhancements and Upgrades - LED Conversions**

Description: Design and installation of streetlight pedestrian-scale lighting enhancements and the upgrade of existing street lighting to achieve appropriate luminance levels.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	900	0	3,200	1,400	1,400	6,900
800 General Funds (HUR Eligible)	0	0	300	700	600	600	600	2,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>700</b>	<b>3,800</b>	<b>2,000</b>	<b>2,000</b>	<b>9,700</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-005      Transportation Management Center Upgrade**

Description: Continued upgrade of ATMS (Advance Traffic Management System) & field controllers & perform system integration & facility equipment replacement to address obsolescence & improve the operation of the existing traffic signal as part of the City's ITS  
 Location: 414 N. Calvert Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	5,680	0	0	1,920	0	7,600
800 General Funds (HUR Eligible)	0	300	1,420	0	500	480	0	2,700
<b>Total</b>	<b>0</b>	<b>300</b>	<b>7,100</b>	<b>0</b>	<b>500</b>	<b>2,400</b>	<b>0</b>	<b>10,300</b>

**512-009      Communication Upgrades**

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardwire communication network.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,450	0	0	0	0	0	0	1,450
506 Federal Highway Transportation Funds	6,250	0	0	2,002	2,998	5,075	5,000	21,325
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	50	1,250	0	3,045	117	626	0	5,088
<b>Total</b>	<b>7,750</b>	<b>1,250</b>	<b>0</b>	<b>5,047</b>	<b>3,115</b>	<b>5,701</b>	<b>5,000</b>	<b>27,863</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-015      Towards Zero - Traffic Safety Improvements**

Description: Design and installation of large-scale corridor or area-wide traffic improvements to promote the City's goal of reaching zero serious injuries and fatalities due to traffic crashes.

Location: City Wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	2,000	3,000	2,650	2,250	3,250	3,250	3,000	19,400
<b>Total</b>	<b>2,000</b>	<b>3,000</b>	<b>2,650</b>	<b>2,250</b>	<b>3,250</b>	<b>3,250</b>	<b>3,000</b>	<b>19,400</b>

**512-017      Communication Upgrades - Wireless**

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	1,000	0	2,000	2,000	5,000	0	0	10,000
800 General Funds (HUR Eligible)	250	1,000	0	0	1,250	0	0	2,500
<b>Total</b>	<b>1,250</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>6,250</b>	<b>0</b>	<b>0</b>	<b>12,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-019 Broadway Intersection Improvements**

Description: Redesign and implementation of geometric and traffic signal improvements along the Broadway Corridor at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue to improve traffic operations & multimodal safety.

Location: Various Intersection Along Broadway Corridor

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	0	0	4,160	0	0	4,160
800 General Funds (HUR Eligible)	0	0	600	1,040	0	0	0	1,640
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,040</b>	<b>4,160</b>	<b>0</b>	<b>0</b>	<b>5,800</b>

**512-020 Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements**

Description: Redesign and reconfiguration of intersection of Gwynns Falls Parkway & Garrison Boulevard to improve traffic operations & multimodal safety.

Location: Gwynns Falls Parkway & Garrison Boulevard

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	400	1,050	0	0	0	0	1,450
<b>Total</b>	<b>0</b>	<b>400</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,450</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-021 Orleans & Gay Streets Intersection Improvements**

Description: Redesign and reconfiguration of intersection of Orleans Street & Gay Street to improve traffic operations & multimodal safety.

Location: Orleans Street at Gay Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	100	400	1,950	0	0	0	2,450
<b>Total</b>	<b>0</b>	<b>100</b>	<b>400</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450</b>

**512-024 Sinclair Lane Corridor Improvements**

Description: Study, redesign, implementation of geometric and operational improvements along the Sinclair Lane Corridor between Erdman Avenue and Parkside Drive to improve traffic operations & multimodal safety.

Location: Sinclair Lane Corridor between Erdman Avenue and Parkside Drive

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	400	1,900	0	0	0	0	2,300
<b>Total</b>	<b>0</b>	<b>400</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-025 Traffic Signal Rewiring**

Description: Replacement of traffic signal wiring to address wire degradation and single-point communications failures at signalized intersections.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	0	0	1,800	0	1,800	0	900	4,500
800 General Funds (HUR Eligible)	0	0	600	0	600	0	300	1,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>1,200</b>	<b>6,000</b>

**512-077 Traffic Signal Construction & Reconstruction**

Description: Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections.

Location: Various locations citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	670	0	0	0	0	0	0	670
100 General Obligation Bonds	670	0	0	0	0	0	0	670
506 Federal Highway Transportation Funds	7,200	2,500	0	3,200	0	3,840	0	16,740
690 Other State Funds	940	1,200	0	300	0	600	0	3,040
800 General Funds (HUR Eligible)	190	1,050	0	500	0	360	0	2,100
<b>Total</b>	<b>9,670</b>	<b>4,750</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>23,220</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-078 Intelligent Transportation System (ITS) Improvements - Communication Deployment**

Description: Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and more.

Location: Various locations citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	160	0	0	0	0	0	0	160
506 Federal Highway Transportation Funds	6,360	1,040	0	0	1,040	0	0	8,440
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
690 Other State Funds	950	0	0	0	0	0	0	950
800 General Funds (HUR Eligible)	340	260	0	0	260	0	0	860
<b>Total</b>	<b>7,910</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>10,510</b>

**512-080 Traffic Safety Improvements Citywide**

Description: Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	2,800	0	0	0	0	0	2,800
800 General Funds (HUR Eligible)	0	3,000	2,250	2,250	2,879	4,250	3,000	17,629
<b>Total</b>	<b>0</b>	<b>5,800</b>	<b>2,250</b>	<b>2,250</b>	<b>2,879</b>	<b>4,250</b>	<b>3,000</b>	<b>20,429</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-002 Resurfacing JOC - Urgent Needs**

Description: Resurfacing of streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	110	2,750	2,750	2,750	2,750	2,750	2,750	16,610
800 General Funds (HUR Eligible)	110	Zero	Zero	Zero	Zero	Zero	Zero	110
<b>Total</b>	<b>220</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>16,720</b>

**514-214 Resurfacing - Northwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	4,275	5,475	4,675	5,675	9,275	5,755	35,130
<b>Total</b>	<b>0</b>	<b>4,275</b>	<b>5,475</b>	<b>4,675</b>	<b>5,675</b>	<b>9,275</b>	<b>5,755</b>	<b>35,130</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-215 Resurfacing - Southwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	4,275	5,475	4,675	5,675	9,275	5,755	35,130
<b>Total</b>	<b>0</b>	<b>4,275</b>	<b>5,475</b>	<b>4,675</b>	<b>5,675</b>	<b>9,275</b>	<b>5,755</b>	<b>35,130</b>

**514-216 Resurfacing - Southeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	4,275	5,475	4,675	5,675	9,275	5,755	35,130
<b>Total</b>	<b>0</b>	<b>4,275</b>	<b>5,475</b>	<b>4,675</b>	<b>5,675</b>	<b>9,275</b>	<b>5,755</b>	<b>35,130</b>

**514-846 Resurfacing - Northeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	0	4,275	5,475	4,675	5,675	9,275	5,755	35,130
<b>Total</b>	<b>0</b>	<b>4,275</b>	<b>5,475</b>	<b>4,675</b>	<b>5,675</b>	<b>9,275</b>	<b>5,755</b>	<b>35,130</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-008 Belair Rd-Reconstruction (601-007/508-004)**

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave. These improvements will be in two different phases (I & II).

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
506 Federal Highway Transportation Funds	7,105	155	0	2,500	600	0	0	10,360
800 General Funds (HUR Eligible)	2,156	0	434	0	0	0	0	2,590
<b>Total</b>	<b>9,261</b>	<b>155</b>	<b>434</b>	<b>2,500</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>12,950</b>

**527-048 Envista Upgrades**

Description: Upgrades to the Envista application that is used by DOT and other internal and external agencies for project, utility coordination and permitting needs within the City ROW and public space.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
800 General Funds (HUR Eligible)	250	0	3,000	0	0	0	0	3,250
<b>Total</b>	<b>250</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-056 Pavement Condition Survey & Pavement Management Information System**

Description: Development of a citywide pavement management system, to include the collection of pavement condition data & creation of an optimized six-year maintenance and Capital Improvement Plan (CIP) for Baltimore City's approximate 4,745 lane miles of roadway

Location: Citywide (Mapping Attached)

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	816	0	0	0	0	0	0	816
506 Federal Highway Transportation Funds	384	0	0	0	320	0	0	704
800 General Funds (HUR Eligible)	0	0	0	0	680	0	0	680
<b>Total</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduit Construction Program**

Amounts in Thousands

**562-001 Reactive Conduit Maintenance**

Description: Reactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per Customer Service Requests.

Location: Various Locations

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
907 Private Payments - Conduits	27,500	5,000	8,000	8,000	8,000	8,000	8,000	72,500
<b>Total</b>	<b>27,500</b>	<b>5,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>72,500</b>

**562-003 Proactive Conduit Maintenance**

Description: Proactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per in support of Customer Capital Improvements.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
907 Private Payments - Conduits	33,500	10,000	15,000	15,000	15,000	15,000	15,000	118,500
<b>Total</b>	<b>33,500</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>118,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduits**

Amounts in Thousands

**563-001      Conduit Corridor Construction**

Description: Conduit Corridors Improvements allows for full reconstruction and replacement of segments of the conduit system with new conduit maholes and duct banks.

Location: Various Locations

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
907 Private Payments - Conduits	123,500	4,000	22,000	22,000	22,000	22,000	22,000	237,500
<b>Total</b>	<b>123,500</b>	<b>4,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>237,500</b>