

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Alleys & Footways

Amounts in Thousands

504-100 Sidewalk Reconstruction

Description: Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various Locations

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	3,000	0	0	0	0	0	3,000
657 MDOT-County Transportation Revenue Bond	500	0	1,500	1,500	1,500	1,500	1,500	8,000
800 General Funds (HUR Eligible)	845	0	0	0	0	0	0	845
906 Private Payments - Sidewalks	1,745	1,100	535	535	535	535	535	5,520
Total	3,090	4,100	2,035	2,035	2,035	2,035	2,035	17,365

504-200 Alley Reconstruction

Description: The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share 50 percent of the cost with the City.

Location: Various Locations

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	750	0	0	0	0	0	750
657 MDOT-County Transportation Revenue Bond	2,090	0	500	500	500	500	500	4,590
800 General Funds (HUR Eligible)	1,250	0	0	0	0	0	0	1,250
905 Private Payments - Alleys	3,470	500	500	500	500	500	500	6,470
Total	6,810	1,250	1,000	1,000	1,000	1,000	1,000	13,060

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back good condition.

Location: Orleans Street over I-83

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	0	0	3,352	0	3,852
506 Federal Highway Transportation Funds	0	0	2,070	3,477	4,860	5,000	0	15,407
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	2,570	3,477	4,860	8,352	0	19,259

506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	180	0	0	1,270	0	1,450
506 Federal Highway Transportation Funds	160	0	735	0	3,209	1,856	0	5,960
800 General Funds (HUR Eligible)	40	0	0	0	0	0	0	40
Total	200	0	915	0	3,209	3,126	0	7,450

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-009 Howard Street Bridge Replacement (BC1405)

Description: The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Location: Howard Street over I-83, CSX, Amtrak, and MTA

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	450	0	0	450
506 Federal Highway Transportation Funds	0	1,000	0	0	2,400	0	0	3,400
800 General Funds (HUR Eligible)	250	0	0	0	0	0	0	250
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	250	1,000	0	0	2,850	0	0	4,100

506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)

Description: The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: 41st Street over I-83 and MTA

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	260	0	0	280	0	540
506 Federal Highway Transportation Funds	0	0	1,040	0	0	10,568	4,032	15,640
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	0	0	1,300	0	0	10,848	4,032	16,180

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-011 Brehms Lane over Herring Run Bridge Replacement (BC4501)

Description: The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Brehms Lane over Herring Run

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	150	0	0	0	1,150	1,300
506 Federal Highway Transportation Funds	0	0	600	0	0	0	4,600	5,200
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	0	0	750	0	0	0	5,750	6,500

506-014 Patapsco Avenue Bridge Rehabilitation

Description: The bridge sufficiency ratings are 61.5 out of 100 for the Eastbound Bridge (BC-5206-3) and 41.8 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

Location: Patapsco Avenue Over Patapsco River

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	220	0	0	1,225	0	1,445
506 Federal Highway Transportation Funds	0	0	880	0	0	4,900	0	5,780
Total	0	0	1,100	0	0	6,125	0	7,225

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-015 Camden Street Skywalk Removal

Description: The condition of the elevated skywalk has deteriorated and needs to be removed as it is no longer needed.

Location: Camden Street Between the Hyatt Hotel and PNC Building

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	1,650	0	0	1,650
Total	0	0	0	0	1,650	0	0	1,650

506-017 Harford Road Bridge Over CSX

Description: The bridge has deteriorated and is in need of repair. The project will be funded partially by CSX and partially with federal aid.

Location: 25th Street to Montpelier Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
506 Federal Highway Transportation Funds	0	1,750	1,750	0	0	0	0	3,500
990 Other Funds (Not Classified Above)	0	4,500	4,500	0	0	0	0	9,000
Total	0	6,250	6,250	0	0	0	0	12,500

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-519 Hanover Street Bridge Over CSX RR (BC5212)

Description: The Hanover Street Bridge over the CSX railroad has a BSR of 60.6 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

Location: Hanover Street South Of McComas Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
506 Federal Highway Transportation Funds	2,400	0	0	0	2,623	1,819	45	6,887
800 General Funds (HUR Eligible)	800	0	0	0	0	0	0	800
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	3,200	0	0	0	2,623	1,819	45	7,687

506-754 Annual Urgent Needs Bridge Repairs

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen and require immediate attention.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
390 Other Revenue Bonds	400	0	0	0	0	0	0	400
657 MDOT-County Transportation Revenue Bond	7,000	1,000	1,000	1,000	1,000	1,000	1,000	13,000
690 Other State Funds	800	0	0	0	0	0	0	800
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
Total	8,480	1,000	1,000	1,000	1,000	1,000	1,000	14,480

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)

Description: The bridge sufficiency rating is 39.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

Location: Perring Parkway Ramp Over Herring Run

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	663	0	0	0	0	0	663
506 Federal Highway Transportation Funds	4,316	932	0	0	0	0	0	5,248
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	549	0	0	0	0	0	0	549
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	4,965	1,595	0	0	0	0	0	6,560

506-761 Remington Ave Bridge Over Stoney Run (BC 3456)

Description: The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The bridge was built in 1900 and reconstructed in 1930. The project is necessary for public safety.

Location: Remington Ave Bridge Over Stoney Run

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	828	0	0	0	0	828
506 Federal Highway Transportation Funds	3,470	3,388	900	0	0	0	0	7,758
690 Other State Funds	340	0	0	0	0	0	0	340
800 General Funds (HUR Eligible)	772	0	0	0	0	0	0	772
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	4,582	3,388	1,728	0	0	0	0	9,698

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

506-762 Radecke Ave Bridge over Moores Run (BC 4405)

Description: Funding to design and replace the bridge. The bridge sufficiency rating is 51.1 out of 100, meaning the bridge needs to be replaced.

Location: Radecke Ave Bridge over Moores Run

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	324	986	0	0	0	1,310
506 Federal Highway Transportation Funds	600	600	202	5,038	0	0	0	6,440
690 Other State Funds	150	0	0	0	0	0	0	150
800 General Funds (HUR Eligible)	150	0	0	0	0	0	0	150
Total	900	600	526	6,024	0	0	0	8,050

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX

Description: Replacement of the Russell Street bridge (BSR 61.2) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,271	2,596	1,933	0	0	0	5,800
506 Federal Highway Transportation Funds	8,200	5,567	5,643	5,390	0	0	0	24,800
590 Other Federal Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	400	0	0	0	0	0	0	400
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	8,600	6,838	8,239	7,323	0	0	0	31,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan

Description: Bicycle infrastructure improvements that improve citywide access and connectivity for people of all ages and abilities. This will include the expansion of the protected bike lane network and other bike facilities to enhance safety for all roadway users.

Location: City-wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	500	500	1,000
Total	0	0	0	0	0	500	500	1,000

508-029 Materials and Compliance Testing

Description: Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway/SHA.

Location: City-wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	345	0	0	0	0	0	345
657 MDOT-County Transportation Revenue Bond	300	0	0	0	0	0	0	300
800 General Funds (HUR Eligible)	919	0	0	0	0	0	0	919
Total	1,219	345	0	0	0	0	0	1,564

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-044 Rehabilitation of 25th Street - Greenmount Ave to Kirk Ave

Description: Rehabilitate the roadway and improve pedestrian access along 25th Street from Greenmount Avenue to Kirk Avenue.

Location: 25th Street - Greenmount Ave. to Kirk Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	591	590	0	0	0	1,181
506 Federal Highway Transportation Funds	5,100	0	1,262	1,260	0	0	0	7,622
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	295	0	0	0	0	0	0	295
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	5,825	0	1,853	1,850	0	0	0	9,528

508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Description: Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,180	2,180
506 Federal Highway Transportation Funds	7,115	0	0	0	2,744	0	2,743	12,602
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	540	0	0	0	0	0	0	540
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	8,085	0	0	0	2,744	0	4,923	15,752

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-051 Fremont Avenue Rehabilitation from Lafayette Ave to Presstman

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, aesthetics and foot traffic.

Location: Fremont Avenue from Lafayette Ave to Presstman St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	186	685	0	0	0	871
506 Federal Highway Transportation Funds	1,710	0	1,743	1,743	0	0	0	5,196
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
901 Sale of City Real Property	430	0	0	0	0	0	0	430
Total	2,140	0	1,929	2,428	0	0	0	6,497

508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	240	740	0	0	0	980
506 Federal Highway Transportation Funds	5,140	0	680	680	0	0	0	6,500
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	215	0	0	0	0	0	0	215
901 Sale of City Real Property	430	0	0	0	0	0	0	430
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	5,785	0	920	1,420	0	0	0	8,125

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-056 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Ave.

Description: Concrete and asphalt roadway rehabilitation, sidewalk / curb & gutter improvements, ADA compliant ramps and driveways, multi-modal upgrades.

Location: Pennington Avenue from Birch St to E. Ordnance Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	786	786	0	0	1,572
506 Federal Highway Transportation Funds	5,600	0	0	1,164	1,164	0	0	7,928
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	410	0	0	0	0	0	0	410
Total	6,010	0	0	1,950	1,950	0	0	9,910

508-072 Patapsco Ave - Magnolia Ave to Bridge

Description: Concrete roadway slab repairs to extend the roadway's life and to provide a better riding surface on this important arterial, transit and truck route. Bicycle and pedestrian access will be added to connect Cherry Hill to Brooklyn and to MTA Light Rail/Bus

Location: Patapsco Ave - Magnolia Ave to Bridge

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,440	1,440
506 Federal Highway Transportation Funds	4,800	0	0	0	0	0	5,760	10,560
590 Other Federal Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	720	0	0	0	0	0	0	720
901 Sale of City Real Property	280	0	0	0	0	0	0	280
Total	6,000	0	0	0	0	0	7,200	13,200

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-098 Inner Harbor Crosswalks

Description: Implement high-visibility crossings, audio and visual countdown signals, and ADA ramp upgrades. Install pedestrian and bicycle way-finding signage.

Location: Pratt Street from Light St. to President St.; President St. from Pratt St. to Eastern St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
508 Federal Transportation Enhancement Grants	1,050	0	0	0	0	0	0	1,050
657 MDOT-County Transportation Revenue Bond	400	0	0	0	0	0	0	400
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	1,450	80	0	0	0	0	0	1,530

508-102 Bike Master Plan: Eutaw Place

Description: Install cycle track/buffered lanes on Eutaw Place per the Bike Master Plan.

Location: Eutaw Place: Druid Hill Avnnue to Druid Park Lake

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	44	0	0	0	0	44
506 Federal Highway Transportation Funds	0	0	186	0	0	0	0	186
690 Other State Funds	0	0	0	0	0	0	0	0
Total	0	0	230	0	0	0	0	230

City of Baltimore - Six Year Capital Program
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Amounts in Thousands

508-119 DOT Maintenance Facilities Improvements & Repairs

Description: The DOT 2009 Facilities Master Plan recommended short term/immediate repairs for the individual facilities needed to provide transportation-related services to the residents of Baltimore City.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	566	540	2,644	1,023	460	5,233
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	566	540	2,644	1,023	460	5,233

508-121 Arlington Avenue Greenway

Description: Construct a 0.39-mile greenway to accommodate walkers and bikers.

Location: Arlington Ave from Hollins Rd to Washington Blvd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	320	0	0	0	0	320
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
Total	0	0	320	0	0	0	0	320

City of Baltimore - Six Year Capital Program
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Amounts in Thousands

508-123 Bush Street Bike Facility

Description: Construct a .6-mile cycle track on Bush Street from Washington Blvd to Russell St.

Location: Bush St from Washington Blvd to Russell St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	23	0	0	0	0	23
506 Federal Highway Transportation Funds	0	0	92	0	0	0	0	92
Total	0	0	115	0	0	0	0	115

508-126 Greenway Middle Branch Phase 2

Description: Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

Location: Alluvion St to Light St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	192	190	0	0	0	382
506 Federal Highway Transportation Funds	0	0	767	758	0	0	0	1,525
Total	0	0	959	948	0	0	0	1,907

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-131 Wolfe or Washington Street Bike Facility

Description: Design and construct a 2.2-mile cycle track (choice of Wolfe or Washington will depend on design potential for parking loss and travel lane reduction).

Location: Wolfe or Washington Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	40	40	0	0	0	80
506 Federal Highway Transportation Funds	0	0	160	160	0	0	0	320
Total	0	0	200	200	0	0	0	400

508-137 Improvements Along MTA Priority Bus Routes

Description: Improvements along various MTA priority bus routes, to include but not limited to: pavement and lane marking improvements, street lighting upgrades, sidewalk / ADA enhancements, bus pads, storm drain improvements, and hardscape / landscape upgrades

Location: Various Locations

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
506 Federal Highway Transportation Funds	0	5,000	5,000	0	0	0	0	10,000
Total	0	5,000	5,000	0	0	0	0	10,000

City of Baltimore - Six Year Capital Program
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Amounts in Thousands

508-140 Frederick Avenue Slope Stabilization Wall

Description: Install soil-nail wall to arrest current and future landslides from an adjacent hill that is encroaching into the public right-of-way and perform related sidewalk work.

Location: North Side of 5200 Frederick Avenue between Atholwood Lane in the west and Wyndholme Way in the east

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
506 Federal Highway Transportation Funds	0	1,200	0	0	0	0	0	1,200
Total	0	1,500	0	0	0	0	0	1,500

508-184 Moravia Road Ramp E Bridge over Pulaski Highway

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

Location: Moravia Road Ramp E over Pulaski Highway

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	120	120
506 Federal Highway Transportation Funds	320	0	0	0	0	0	480	800
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	80	0	0	0	0	0	0	80
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	400	0	0	0	0	0	600	1,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-378 Capital Project Delivery Services - Enterprise Solution (IT)

Description: Provide technological and project management improvements to generate annual savings of up to \$6.4 million, 8 percent of DOT annual CIP budget. Local funds would leverage available federal aid funding under United States Code Title 23, Chapter 5.

Location: DOT - TEC

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	50	50	250	250	250	850
506 Federal Highway Transportation Funds	500	0	450	450	0	0	0	1,400
657 MDOT-County Transportation Revenue Bond	675	0	0	0	0	0	0	675
690 Other State Funds	344	0	0	0	0	0	0	344
800 General Funds (HUR Eligible)	205	0	0	0	0	0	0	205
Total	1,724	0	500	500	250	250	250	3,474

508-398 Martin Luther King Boulevard Intersection Improvement

Description: Design and construct improvements to intersection of MLK Blvd at Howard/Chase/Read Street, to include pavement rehabilitation, ADA ramps, stormwater management, traffic signals, street lighting and bicycle facilities.

Location: Martin Luther King Blvd from Eutaw to Park, Howard from Read to Preston, Read/Chase from MLK to Maryland

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	330	330	0	0	0	0	660
506 Federal Highway Transportation Funds	3,000	2,040	0	0	0	0	0	5,040
657 MDOT-County Transportation Revenue Bond	50	0	0	0	0	0	0	50
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	550	0	0	0	0	0	0	550
Total	3,600	2,370	330	0	0	0	0	6,300

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Streets & Hwys.

Amounts in Thousands

508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide

Description: Repair and replace curbs along roadways, ADA ramps and concrete slabs. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	521	0	0	0	0	0	521
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	1,300	1,500	1,000	1,000	1,000	1,000	1,000	7,800
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	710	0	0	0	0	0	0	710
990 Other Funds (Not Classified Above)	200	0	0	0	0	0	0	200
Total	2,210	2,021	1,000	1,000	1,000	1,000	1,000	9,231

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

509-005 I-83 Concrete Deck Mill and Resurface

Description: Mill and resurface sections of the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 bridge is deteriorating resulting in numerous potholes.

Location: Fayette St to City Line

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	60	2,020	0	0	2,080
506 Federal Highway Transportation Funds	1,200	1,800	0	2,780	4,940	0	0	10,720
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	1,800	1,800	0	2,840	6,960	0	0	13,400

509-006 Hanover Street Bridge - Rebuilding Baltimore's Bridge: Connecting Communities Through Investment

Description: This project involves a detailed structural analysis, preliminary engineering, NEPA and project delivery planning for a rehabilitation or replacement of the Hanover Street Bridge.

Location: Vietnam Veterans Memorial Bridge

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
506 Federal Highway Transportation Funds	2,400	5,000	0	0	1,000	1,000	1,000	10,400
590 Other Federal Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
800 General Funds (HUR Eligible)	800	0	0	0	0	0	0	800
Total	6,200	5,000	0	0	1,000	1,000	1,000	14,200

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Bridges

Amounts in Thousands

509-326 Replacement of Wilkens Ave. Bridge Over Gwynns Falls

Description: Replacement of bridge deteriorated beyond repair. The bridge sufficiency rating is 43.7. City funding will leverage other fund sources. Project coordination involves SHA, MdTA, MTA, DNR, MDE, MHT, USACE and USF&WS.

Location: Wilkens Ave. Over Gwynns Falls

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
506 Federal Highway Transportation Funds	10,376	1,520	0	0	0	0	0	11,896
657 MDOT-County Transportation Revenue Bond	2,400	0	0	0	0	0	0	2,400
690 Other State Funds	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	174	0	0	0	0	0	0	174
990 Other Funds (Not Classified Above)	1,350	0	0	0	0	0	0	1,350
Total	14,800	1,520	0	0	0	0	0	16,320

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-005 Transportation Management Center Upgrade

Description: Upgrade and replace facility equipment.

Location: 414 N. Calvert Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	60	0	0	800	0	860
506 Federal Highway Transportation Funds	4,000	443	1,140	0	0	1,657	0	7,240
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	800	0	0	0	0	0	0	800
Total	5,000	443	1,200	0	0	2,457	0	9,100

512-009 Communication Upgrades

Description: Rehabilitate and upgrade the aging and deteriorated traffic signal and intelligent transportation systems (ITS) communication network.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	200	0	1,000	0	1,000	2,200
506 Federal Highway Transportation Funds	450	0	800	0	4,000	0	4,000	9,250
800 General Funds (HUR Eligible)	50	0	0	0	0	0	0	50
Total	500	0	1,000	0	5,000	0	5,000	11,500

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-012 Traffic Mitigation Zone - East

Description: Identify and implement transportation improvements to mitigate traffic impacts of new development.

Location: East

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
990 Other Funds (Not Classified Above)	1,000	1,000	0	0	100	120	120	2,340
Total	1,000	1,000	0	0	100	120	120	2,340

512-013 Traffic Mitigation Zone - Downtown/Midtown

Description: Identify and implement transportation improvements to mitigate traffic impacts of new development.

Location: Downtown/Midtown

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
990 Other Funds (Not Classified Above)	1,000	1,000	250	250	120	120	120	2,860
Total	1,000	1,000	250	250	120	120	120	2,860

512-014 Traffic Mitigation Zone - South Baltimore/Middle Branch

Description: Identify and implement transportation improvements to mitigate traffic impacts of new development.

Location: South Baltimore/Middle Branch

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
990 Other Funds (Not Classified Above)	1,500	1,500	875	850	550	550	550	6,375
Total	1,500	1,500	875	850	550	550	550	6,375

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-015 Towards Zero - Traffic Safety Improvements

Description: Quick-build traffic solutions at high-crash intersections and corridors where pedestrians and cyclists movements have been recognized as high conflict.

Location: City Wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,000	100	100	0	0	0	1,200
506 Federal Highway Transportation Funds	0	0	400	400	0	0	0	800
657 MDOT-County Transportation Revenue Bond	0	0	500	500	500	500	500	2,500
Total	0	1,000	1,000	1,000	500	500	500	4,500

512-077 Traffic Signal Reconstruction

Description: Rehab / Upgrade to traffic signals that have become deteriorated or outdated; including: replacing deteriorated signal heads, pole foundations, poles, pedestrian signals, hand boxes, conduit and controllers, etc. This is an annual sustaining program

Location: Various locations citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	80	0	800	0	0	1,200	2,080
506 Federal Highway Transportation Funds	10,280	320	0	3,200	0	0	4,800	18,600
657 MDOT-County Transportation Revenue Bond	1,370	0	0	0	0	0	0	1,370
690 Other State Funds	995	0	0	0	0	0	0	995
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
990 Other Funds (Not Classified Above)	60	0	0	0	0	0	0	60
Total	12,985	400	0	4,000	0	0	6,000	23,385

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Traffic Engineering

Amounts in Thousands

512-078 Intelligent Transportation System (ITS) Improvements - Communication Deployment

Description: Design and construct intelligent transportation systems citywide, including: CCTV, counting stations, detection, variable message signs, speed flasher warnings, signal timing optimization, communication upgrades and rehabilitation.

Location: Various locations citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	160	0	0	0	600	1,000	1,760
506 Federal Highway Transportation Funds	5,720	640	0	0	2,260	2,400	1,740	12,760
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
690 Other State Funds	1,050	0	0	0	0	0	0	1,050
800 General Funds (HUR Eligible)	340	0	0	0	0	0	0	340
Total	7,210	800	0	0	2,260	3,000	2,740	16,010

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-002 Resurfacing JOC - Urgent Needs

Description: Resurfacing of streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	13,330	2,500	1,000	1,000	1,000	1,000	1,000	20,830
800 General Funds (HUR Eligible)	110	0	0	0	0	0	0	110
Total	13,440	2,500	1,000	1,000	1,000	1,000	1,000	20,940

514-214 Resurfacing - Northwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	13,325	2,500	2,375	2,375	2,375	2,250	2,250	27,450
690 Other State Funds	75	0	0	0	0	0	0	75
Total	13,400	2,500	2,375	2,375	2,375	2,250	2,250	27,525

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-215 Resurfacing - Southwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	13,325	2,500	2,375	2,375	2,375	2,250	2,250	27,450
690 Other State Funds	75	0	0	0	0	0	0	75
Total	13,400	2,500	2,375	2,375	2,375	2,250	2,250	27,525

514-216 Resurfacing - Southeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	13,325	2,500	2,375	2,375	2,375	2,250	2,250	27,450
690 Other State Funds	75	0	0	0	0	0	0	75
Total	13,400	2,500	2,375	2,375	2,375	2,250	2,250	27,525

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Street Resurfacing

Amounts in Thousands

514-846 Resurfacing - Northeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
657 MDOT-County Transportation Revenue Bond	13,325	2,500	2,375	2,375	2,375	2,250	2,250	27,450
690 Other State Funds	75	0	0	0	0	0	0	75
Total	13,400	2,500	2,375	2,375	2,375	2,250	2,250	27,525

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-008 Belair Rd-Reconstruction (601-007/508-004)

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave. These improvements will be in two different phases (I & II). Work may include planning, design, & roadway improvements , traffic signals, aesthetics.

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
506 Federal Highway Transportation Funds	6,540	0	3,500	3,500	0	0	0	13,540
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	2,400	0	0	0	0	0	0	2,400
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	8,940	0	3,500	4,500	0	0	0	16,940

527-044 Asset Management

Description: Deploy program for maintenance, preservation, repair, rehabilitation, and replacement of the agency's physical assets based on data-driven decisions to minimize the lifecycle cost of infrastructure assets. FY21 funding is for sidewalk management system.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	1,000	500	200	200	200	2,600
506 Federal Highway Transportation Funds	800	0	0	0	800	800	800	3,200
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	200	0	0	0	0	0	0	200
Total	1,000	500	1,000	500	1,000	1,000	1,000	6,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Conduit Construction Program

Amounts in Thousands

562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide

Description: City-wide manhole reconstruction to include: Replace Roof Slab, Complete replacement of existing deteriorated manhole with cast-in-place manholes, Perform internal repairs to existing manholes, and Replace Chimnies where necessary.

Location: Various Locations

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
907 Private Payments - Conduits	17,000	3,000	3,000	3,000	3,000	3,000	3,000	35,000
Total	17,000	3,000	3,000	3,000	3,000	3,000	3,000	35,000

562-003 Conduit System New Construction

Description: New conduit construction within various project limits for manhole construction, conduit construction, and associated facilities.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
907 Private Payments - Conduits	17,000	5,000	5,000	5,000	5,000	5,000	5,000	47,000
Total	17,000	5,000	5,000	5,000	5,000	5,000	5,000	47,000

City of Baltimore - Six Year Capital Program
Agency Request for: Transportation: Conduits

Amounts in Thousands

563-001 Conduit Construction

Description: Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.

Location: Various Locations

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
907 Private Payments - Conduits	87,800	15,000	15,000	15,000	15,000	15,000	15,000	177,800
Total	87,800	15,000	15,000	15,000	15,000	15,000	15,000	177,800