

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Alleys & Footways**

Amounts in Thousands

**504-004 ADA Infrastructure Upgrades**

Description: Invest in ADA compliant curb ramps citywide to support the Resurfacing service operations of DOT. This is a reoccurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.  
 Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	3,000	750	1,525	1,750	1,525	1,750	10,300
657 MDOT-County Transportation Revenue Bond	0	0	2,250	1,475	1,250	1,475	1,250	7,700
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**504-100 Sidewalk Reconstruction**

Description: Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.  
 Location: Various Locations

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	3,000	0	0	0	0	0	0	3,000
657 MDOT-County Transportation Revenue Bond	3,500	2,260	2,050	2,000	2,050	2,000	2,050	15,910
800 General Funds (HUR Eligible)	845	0	0	0	0	0	0	845
906 Private Payments - Sidewalks	3,745	1,000	1,000	1,000	1,000	1,000	1,000	9,745
<b>Total</b>	<b>11,090</b>	<b>3,260</b>	<b>3,050</b>	<b>3,000</b>	<b>3,050</b>	<b>3,000</b>	<b>3,050</b>	<b>29,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Alleys & Footways**

Amounts in Thousands

**504-200 Alley Reconstruction**

Description: The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share 50 percent of the cost with the City.

Location: Various Locations

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
200 General Funds	750	0	0	0	0	0	0	750
657 MDOT-County Transportation Revenue Bond	2,090	500	500	500	500	500	500	5,090
800 General Funds (HUR Eligible)	2,050	0	0	0	0	0	0	2,050
905 Private Payments - Alleys	5,670	200	200	200	200	200	200	6,870
<b>Total</b>	<b>10,560</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>14,760</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets**

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back good condition.

Location: Orleans Street over I-83

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	200	0	0	0	190	390
506 Federal Highway Transportation Funds	0	0	800	3,653	6,362	4,592	0	15,407
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>3,653</b>	<b>6,362</b>	<b>4,592</b>	<b>190</b>	<b>15,797</b>

**506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)**

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	180	0	0	385	882	0	0	1,447
506 Federal Highway Transportation Funds	895	0	4,465	603	0	0	0	5,963
800 General Funds (HUR Eligible)	40	0	0	0	0	0	0	40
<b>Total</b>	<b>1,115</b>	<b>0</b>	<b>4,465</b>	<b>988</b>	<b>882</b>	<b>0</b>	<b>0</b>	<b>7,450</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-009 Howard Street Bridge Replacement (BC1405)**

Description: The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Location: Howard Street over I-83, CSX, Amtrak, and MTA

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	450	0	0	0	0	450
506 Federal Highway Transportation Funds	1,000	0	2,400	0	0	6,108	2,180	11,688
800 General Funds (HUR Eligible)	250	0	0	0	0	0	0	250
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,250</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>0</b>	<b>6,108</b>	<b>2,180</b>	<b>12,388</b>

**506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)**

Description: The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: 41st Street over I-83 and MTA

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	460	0	0	1,950	1,500	3,910
506 Federal Highway Transportation Funds	0	0	1,840	5,000	4,500	4,300	0	15,640
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>5,000</b>	<b>4,500</b>	<b>6,250</b>	<b>1,500</b>	<b>19,550</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-011 Brehms Lane over Herring Run Bridge Replacement (BC4501)**

Description: The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Brehms Lane over Herring Run

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	150	0	0	0	0	1,150	0	1,300
506 Federal Highway Transportation Funds	600	0	0	0	0	4,600	0	5,200
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>	<b>0</b>	<b>6,500</b>

**506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek**

Description: Adjacent to the Anchorage Tower Property, the Harbor Promenade requires replacement of approximately 350 linear feet of sheet pile wall with 100% section loss / deterioration.

Location: Anchorage Tower & Harris Creek

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,186	0	0	0	0	0	1,186
657 MDOT-County Transportation Revenue Bond	300	0	0	0	0	0	0	300
<b>Total</b>	<b>300</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,486</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-014 Patapsco Avenue Bridge Rehabilitation**

Description: The bridge sufficiency ratings are 61.5 out of 100 for the Eastbound Bridge (BC-5206-3) and 41.8 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

Location: Patapsco Avenue Over Patapsco River

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	220	0	0	0	0	220
506 Federal Highway Transportation Funds	0	0	880	0	0	0	8,900	9,780
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,900</b>	<b>10,000</b>

**506-015 Camden Street Skywalk Removal**

Description: The condition of the elevated skywalk has deteriorated. The skywalk is no longer needed and must be removed.

Location: Camden Street Between the Hyatt Hotel and PNC Building

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	170	240	0	0	208	618
<b>Total</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>618</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-519 Hanover Street Bridge Over CSX RR (BC5212)**

Description: The Hanover Street Bridge over the CSX railroad has a BSR of 60.6 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

Location: Hanover Street South Of McComas Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	480	0	0	0	0	3,150	3,630
506 Federal Highway Transportation Funds	0	1,920	0	0	5,000	3,900	10,700	21,520
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>3,900</b>	<b>13,850</b>	<b>25,150</b>

**506-754 Annual Urgent Needs Bridge Repairs**

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen and require immediate attention.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
390 Other Revenue Bonds	400	0	0	0	0	0	0	400
657 MDOT-County Transportation Revenue Bond	9,000	1,000	1,000	1,000	1,000	1,000	1,000	15,000
690 Other State Funds	800	0	0	0	0	0	0	800
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
<b>Total</b>	<b>10,480</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>16,480</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)**

Description: The bridge sufficiency rating is 39.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

Location: Perring Parkway Ramp Over Herring Run

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
506 Federal Highway Transportation Funds	708	4,240	0	0	0	0	0	4,948
657 MDOT-County Transportation Revenue Bond	0	1,160	0	0	0	0	0	1,160
800 General Funds (HUR Eligible)	77	0	0	0	0	0	0	77
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>785</b>	<b>5,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,185</b>

**506-762 Radecke Ave Bridge over Moores Run (BC 4405)**

Description: Funding to design and replace the bridge. The bridge sufficiency rating is 51.1 out of 100, meaning the bridge needs to be replaced.

Location: Radecke Ave Bridge over Moores Run

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	150	0	263	1,037	500	0	0	1,950
506 Federal Highway Transportation Funds	1,200	0	7,200	0	0	0	0	8,400
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	150	0	0	0	0	0	0	150
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>7,463</b>	<b>1,037</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>10,500</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX**

Description: Replacement of the Russell Street bridge (BSR 61.2) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	2,941	2,244	0	0	0	0	0	5,185
506 Federal Highway Transportation Funds	22,346	3,099	0	0	0	0	0	25,445
590 Other Federal Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	1,170	0	0	0	0	0	1,170
800 General Funds (HUR Eligible)	400	0	0	0	0	0	0	400
<b>Total</b>	<b>25,687</b>	<b>6,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan**

Description: Implement various rapid enhancement projects that provide significant network connectivity and safety improvements citywide. Concentrated on prioritized bike network gaps and urgent intersections and short segment quick build projects.  
 Location: City-wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	500	500	500	500	500	500	500	3,500
<b>Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,500</b>

**508-029 Materials and Compliance Testing**

Description: Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway/SHA.  
 Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
100 General Obligation Bonds	150	150	150	150	150	150	150	1,050
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
<b>Total</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>1,050</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-044 Rehabilitation of 25th Street - Greenmount Ave to Kirk Ave**

Description: Rehabilitate the roadway and improve pedestrian access along 25th Street from Greenmount Avenue to Kirk Avenue.

Location: 25th Street - Greenmount Ave. to Kirk Ave.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	118	0	1,696	0	0	0	0	1,814
506 Federal Highway Transportation Funds	6,362	1,000	2,790	0	0	0	0	10,152
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	295	0	0	0	0	0	0	295
901 Sale of City Real Property	430	0	0	0	0	0	0	430
<b>Total</b>	<b>7,205</b>	<b>1,000</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,691</b>

**508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue**

Description: Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	118	0	0	2,062	0	0	0	2,180
506 Federal Highway Transportation Funds	9,858	0	1,829	914	0	0	0	12,601
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	540	0	0	0	0	0	0	540
901 Sale of City Real Property	430	0	0	0	0	0	0	430
<b>Total</b>	<b>10,946</b>	<b>0</b>	<b>1,829</b>	<b>2,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,751</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-051 Fremont Avenue Rehabilitation from Lafayette Ave to Presstman**

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, aesthetics and foot traffic.

Location: Fremont Avenue from Lafayette Ave to Presstman St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	652	549	0	0	0	0	1,201
506 Federal Highway Transportation Funds	3,315	2,036	649	0	0	0	0	6,000
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	105	0	0	0	0	0	0	105
901 Sale of City Real Property	294	0	0	0	0	0	0	294
<b>Total</b>	<b>3,714</b>	<b>2,688</b>	<b>1,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,600</b>

**508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway**

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	796	398	0	0	0	0	1,294
506 Federal Highway Transportation Funds	5,263	1,937	0	0	0	0	0	7,200
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	76	0	0	0	0	0	0	76
901 Sale of City Real Property	430	0	0	0	0	0	0	430
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,869</b>	<b>2,733</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-056 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)**

Description: Concrete and asphalt roadway rehabilitation, sidewalk / curb & gutter improvements, ADA compliant ramps and driveways, multi-modal upgrades.

Location: Pennington Avenue from Birch St to E. Ordnance Rd. (City Line)

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	68	806	562	0	0	0	0	1,436
506 Federal Highway Transportation Funds	4,831	1,569	0	0	0	0	0	6,400
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	164	0	0	0	0	0	0	164
<b>Total</b>	<b>5,063</b>	<b>2,375</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>

**508-072 Patapsco Ave - Magnolia Ave to Potee**

Description: Rehabilitate aging concrete arterial road to provide a better riding surface on this important arterial, transit, and truck route. Install missing bicycle and pedestrian facilities to align with our Complete Streets focus.

Location: Patapsco Ave - Magnolia Ave to Potee

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	335	0	0	1,105	0	0	0	1,440
506 Federal Highway Transportation Funds	7,580	0	3,000	1,420	0	0	0	12,000
590 Other Federal Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	1,080	0	0	0	0	0	0	1,080
901 Sale of City Real Property	280	0	0	0	0	0	0	280
<b>Total</b>	<b>9,475</b>	<b>0</b>	<b>3,000</b>	<b>2,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-102 Bike Master Plan: Eutaw Place**

Description: Install cycle track/buffered lanes on Eutaw Place per the Bike Master Plan.

Location: Eutaw Place: Druid Hill Avenue to Druid Park Lake

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	230	230	0	0	0	0	0	460
<b>Total</b>	<b>230</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>

**508-121 Arlington Avenue Greenway**

Description: Construct a 0.39-mile greenway to accommodate walkers and bikers.

Location: Arlington Ave from Hollins Rd to Washington Blvd

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	320	0	0	0	0	320
<b>Total</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>

**508-122 Martin Luther King, Jr. Boulevard Sidepath**

Description: Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

Location: Martin Luther King Jr Blvd from Eutaw to Russell St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	200	200	468	0	0	0	868
<b>Total</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>868</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-123 Bush Street Bike Facility**

Description: Construct a .6-mile cycle track on Bush Street from Washington Blvd to Russell St.

Location: Bush St from Washington Blvd to Russell St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	315	315	0	0	0	0	0	630
<b>Total</b>	<b>315</b>	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>

**508-126 Greenway Middle Branch Phase 2**

Description: Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

Location: Alluvion St to Light St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	192	19	190	0	0	401
506 Federal Highway Transportation Funds	0	0	767	75	758	0	0	1,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>959</b>	<b>94</b>	<b>948</b>	<b>0</b>	<b>0</b>	<b>2,001</b>

**508-131 Wolfe or Washington Street Bike Facility**

Description: Design and construct a 2.2-mile cycle track (choice of Wolfe or Washington will depend on design potential for parking loss and travel lane reduction).

Location: Wolfe or Washington Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	200	200	600	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-137      Improvements Along MTA Priority Bus Routes**

Description: Improvements along various MTA priority bus routes, to include but not limited to: pavement and lane marking improvements, street lighting upgrades, sidewalk / ADA enhancements, bus pads, storm drain improvements, and hardscape / landscape upgrades.

Location: Various Locations

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
506 Federal Highway Transportation Funds	10,000	5,000	0	0	0	0	0	15,000
690 Other State Funds	2,600	0	0	0	0	0	0	2,600
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,600</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,600</b>

**508-151      Neighborhood Traffic Calming**

Description: Plan and implement traffic calming requests across the city on local roads with high incidents of crashes.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	600	750	750	600	750	600	750	4,800
<b>Total</b>	<b>600</b>	<b>750</b>	<b>750</b>	<b>600</b>	<b>750</b>	<b>600</b>	<b>750</b>	<b>4,800</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-154 I-83 Safety Improvements**

Description: Implement safety improvements on the I-83 corridor as identified in the I-83 Corridor Safety Study. The project will be funded with revenue from new speed cameras on I-83.

Location: Interstate 83

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
890 Other Transportation Funds	5,000	20,000	0	0	0	0	0	25,000
<b>Total</b>	<b>5,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**508-156 Falls Road at Northern Parkway**

Description: Recommendation from the Falls Road and Northern Parkway Study completed in 2020 is to investigate and preliminary design removal of a vehicle traffic lane and installation of a bicycle trail/multiuse path to connect Cold Spring Lane to Northern Parkway

Location: Falls Road between Northern Parkway and Cold Spring Lane

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	320	0	0	680	0	0	1,000
506 Federal Highway Transportation Funds	0	1,280	0	0	2,720	0	0	4,000
<b>Total</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)**

Description: Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.

Location: Frederick Avenue from Brunswick Street to S. Pulaski Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	100	160	0	0	1,240	1,000	2,500
506 Federal Highway Transportation Funds	0	400	640	0	8,960	0	0	10,000
<b>Total</b>	<b>0</b>	<b>500</b>	<b>800</b>	<b>0</b>	<b>8,960</b>	<b>1,240</b>	<b>1,000</b>	<b>12,500</b>

**508-158 Central Avenue Bicycle Facility**

Description: Installation of bicycle facilities along Central Avenue from Lancaster Street to Monument Street

Location: Central Avenue from Lancaster Street to Monument Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	400	0	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-184 Moravia Road Ramp E Bridge over Pulaski Highway**

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

Location: Moravia Road Ramp E over Pulaski Highway

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	120	0	0	120
506 Federal Highway Transportation Funds	320	0	0	0	480	0	2,320	3,120
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	80	0	0	0	0	0	0	80
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>2,320</b>	<b>3,320</b>

**508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide**

Description: Repair and replace curbs along roadways, ADA ramps and concrete slabs. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
200 General Funds	521	0	0	0	0	0	0	521
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	2,800	2,100	2,100	2,100	2,100	2,100	2,100	15,400
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	2,810	0	0	0	0	0	0	2,810
990 Other Funds (Not Classified Above)	200	0	0	0	0	0	0	200
<b>Total</b>	<b>6,331</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>18,931</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**509-326 Replacement of Wilkens Ave. Bridge Over Gwynns Falls**

Description: Replacement of bridge deteriorated beyond repair. The bridge sufficiency rating is 43.7. City funding will leverage other fund sources. Project coordination involves SHA, MdTA, MTA, DNR, MDE, MHT, USACE and USF&WS.

Location: Wilkens Ave. Over Gwynns Falls

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
506 Federal Highway Transportation Funds	11,896	0	0	0	0	0	0	11,896
657 MDOT-County Transportation Revenue Bond	2,290	510	0	0	0	0	0	2,800
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	174	0	0	0	0	0	0	174
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,360</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,870</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-005      Transportation Management Center Upgrade**

Description: Upgrade ATMS (Advance Traffic Management System) and field controllers and perform system integration and facility equipment replacement to address obsolescence and improve the operation of the existing traffic signal as part of the City's ITS  
 Location: 414 N. Calvert Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	110	193	60	0	1,020	500	0	1,883
506 Federal Highway Transportation Funds	4,031	770	240	6,080	0	0	0	11,121
690 Other State Funds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	697	0	0	0	0	0	0	697
<b>Total</b>	<b>5,038</b>	<b>963</b>	<b>300</b>	<b>6,080</b>	<b>1,020</b>	<b>500</b>	<b>0</b>	<b>13,901</b>

**512-009      Communication Upgrades**

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardwire communication network.  
 Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	200	1,250	0	0	1,000	250	0	2,700
506 Federal Highway Transportation Funds	1,250	5,000	0	5,000	0	0	5,000	16,250
800 General Funds (HUR Eligible)	50	0	0	0	0	0	0	50
<b>Total</b>	<b>1,500</b>	<b>6,250</b>	<b>0</b>	<b>5,000</b>	<b>1,000</b>	<b>250</b>	<b>5,000</b>	<b>19,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-015 Towards Zero - Traffic Safety Improvements**

Description: Quick-build traffic solutions at high-crash intersections and corridors where pedestrians and cyclists movements have been recognized as high conflict.

Location: City Wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,000	1,000	0	0	0	0	2,000
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	0	0	825	1,000	825	1,000	3,650
800 General Funds (HUR Eligible)	2,000	0	0	0	0	0	0	2,000
<b>Total</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>825</b>	<b>1,000</b>	<b>825</b>	<b>1,000</b>	<b>7,650</b>

**512-017 Communication Upgrades - Wireless**

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	250	0	1,000	1,250	0	2,500
506 Federal Highway Transportation Funds	0	0	1,000	4,000	0	5,000	0	10,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>4,000</b>	<b>1,000</b>	<b>6,250</b>	<b>0</b>	<b>12,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-077 Traffic Signal Reconstruction**

Description: Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections

Location: Various locations citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	80	590	0	375	0	375	0	1,420
506 Federal Highway Transportation Funds	6,951	249	0	1,500	0	1,500	0	10,200
657 MDOT-County Transportation Revenue Bond	310	0	0	0	0	0	0	310
690 Other State Funds	630	0	0	0	0	0	0	630
800 General Funds (HUR Eligible)	190	0	0	0	0	0	0	190
<b>Total</b>	<b>8,161</b>	<b>839</b>	<b>0</b>	<b>1,875</b>	<b>0</b>	<b>1,875</b>	<b>0</b>	<b>12,750</b>

**512-078 Intelligent Transportation System (ITS) Improvements - Communication Deployment**

Description: Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and supporting DSRC (dedicated short-rang

Location: Various locations citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	160	0	0	0	295	0	295	750
506 Federal Highway Transportation Funds	6,360	0	0	0	900	0	900	8,160
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
690 Other State Funds	950	0	0	0	0	0	0	950
800 General Funds (HUR Eligible)	340	0	0	0	0	0	0	340
<b>Total</b>	<b>7,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,195</b>	<b>0</b>	<b>1,195</b>	<b>10,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-080 Traffic Safety Improvements Citywide**

Description: Projects aimed at improving multi-modal safety throughout the City, including geometric improvements, warning beacons, pedestrian refuge, bicycle marking, vehicular marking, pedestrian markings and appropriate signage.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	500	500	500	500	500	500	3,000
506 Federal Highway Transportation Funds	9,050	0	0	0	0	0	0	9,050
657 MDOT-County Transportation Revenue Bond	4,750	0	0	0	0	0	0	4,750
690 Other State Funds	294	0	0	0	0	0	0	294
800 General Funds (HUR Eligible)	2,900	0	0	0	0	0	0	2,900
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,994</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>19,994</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-002 Resurfacing JOC - Urgent Needs**

Description: Resurfacing of streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
657 MDOT-County Transportation Revenue Bond	17,830	1,500	1,500	1,500	1,500	1,500	1,500	26,830
800 General Funds (HUR Eligible)	110	0	0	0	0	0	0	110
<b>Total</b>	<b>17,940</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>26,940</b>

**514-214 Resurfacing - Northwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
657 MDOT-County Transportation Revenue Bond	18,075	1,200	1,400	1,400	1,400	1,400	1,400	26,275
690 Other State Funds	75	0	0	0	0	0	0	75
<b>Total</b>	<b>18,150</b>	<b>1,200</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>26,350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-215 Resurfacing - Southwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
657 MDOT-County Transportation Revenue Bond	18,075	1,200	1,400	1,400	1,400	1,400	1,400	26,275
690 Other State Funds	75	0	0	0	0	0	0	75
<b>Total</b>	<b>18,150</b>	<b>1,200</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>26,350</b>

**514-216 Resurfacing - Southeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
657 MDOT-County Transportation Revenue Bond	18,075	1,200	1,400	1,400	1,400	1,400	1,400	26,275
690 Other State Funds	75	0	0	0	0	0	0	75
<b>Total</b>	<b>18,150</b>	<b>1,200</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>26,350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-846 Resurfacing - Northeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
657 MDOT-County Transportation Revenue Bond	18,075	1,200	1,400	1,400	1,400	1,400	1,400	26,275
690 Other State Funds	75	0	0	0	0	0	0	75
<b>Total</b>	<b>18,150</b>	<b>1,200</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>26,350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-008 Belair Rd-Reconstruction (601-007/508-004)**

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave. These improvements will be in two different phases (I & II).

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	138	0	434	0	0	0	572
506 Federal Highway Transportation Funds	5,605	1,500	1,500	1,755	0	0	0	10,360
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	2,018	0	0	0	0	0	0	2,018
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,623</b>	<b>1,638</b>	<b>1,500</b>	<b>2,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,950</b>

**527-056 Pavement Condition Survey & Pavement Management Information System**

Description: Development of a citywide pavement management system, to include the collection of pavement condition data & creation of an optimized six-year maintenance and Capital Improvement Plan (CIP) for Baltimore City's approximate 4,745 lane miles of roadway

Location: Citywide (Mapping Attached)

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	816	0	0	0	663	10	7	1,496
506 Federal Highway Transportation Funds	384	0	0	0	320	0	0	704
<b>Total</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>983</b>	<b>10</b>	<b>7</b>	<b>2,200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduit Construction Program**

Amounts in Thousands

**562-001 Reactive Conduit Maintenance**

Description: Reactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per Customer Service Requests.

Location: Various Locations

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
907 Private Payments - Conduits	21,000	8,000	8,000	8,000	8,000	8,000	8,000	69,000
990 Other Funds (Not Classified Above)	2,000	0	0	0	0	0	0	2,000
<b>Total</b>	<b>23,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>71,000</b>

**562-003 Proactive Conduit Maintenance**

Description: Proactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per in support of Customer Capital Improvements.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
907 Private Payments - Conduits	23,000	15,000	15,000	15,000	15,000	15,000	15,000	113,000
990 Other Funds (Not Classified Above)	4,000	0	0	0	0	0	0	4,000
<b>Total</b>	<b>27,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>117,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduits**

Amounts in Thousands

**563-001 Conduit Corridor Construction**

Description: Conduit Corridors Improvements allows for full reconstruction and replacement of segments of the conduit system with new conduit manholes and duct banks.

Location: Various Locations

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
907 Private Payments - Conduits	105,800	22,000	22,000	22,000	22,000	22,000	22,000	237,800
990 Other Funds (Not Classified Above)	12,000	0	0	0	0	0	0	12,000
<b>Total</b>	<b>117,800</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>249,800</b>