

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-001	Bowleys Lane NE Collection Yard Impro	810	0	0	0	0	0	0	0	0	810
517-012	Quarantine Road Landfill Expansion	4,180	0	0	0	0	0	0	0	0	4,180
517-015	QRLF E&S Control Plan and Wet Pond Co	1,562	0	0	0	0	0	0	0	0	1,562
517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	6,552	0	0	0	0	0	0	0	0	6,552
520-011	Colgate Creek Pumping Station	0	0	3,751	0	0	0	0	0	0	3,751
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	823	0	0	0	0	0	823
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	1,248	1,452	0	0	0	0	0	2,700
520-054	Stormwater Hydraulic Modeling	0	0	4,000	0	0	0	0	0	0	4,000
520-055	MS4 Permit Requirements	0	0	4,600	0	0	0	0	0	0	4,600
520	DPW: Storm Water Program	0	0	13,599	2,275	0	0	0	0	0	15,874
525-034	ER-4121 Herring Run 84" Water Main St	0	0	1,200	0	0	0	0	0	0	1,200
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	1,200	0	0	0	0	0	0	1,200
551-006	Project 1269 210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	1,148	0	0	0	0	2,438	0	3,586
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	81	0	0	0	0	81	0	162
551-026	Brooklyn Pumping Station	0	0	911	0	0	0	0	0	0	911
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	5,047	0	0	0	0	5,046	0	10,093
551-034	High Level Interceptor Rehabilitation	0	0	20,899	0	0	0	0	0	0	20,899
551-036	Patapsco WWTP Administration Building	0	0	522	0	0	0	0	1,046	0	1,568

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551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	130	0	0	0	0	0	0	130
551-048	SC-969 Lane Siphon Across Armistead R	0	0	1,532	0	0	0	0	0	0	1,532
551-052	Back River Deep Manhole PST Drainage	0	0	54	0	0	0	0	54	0	108
551-056	Sanitary Sewer Interceptors and Siphon	0	0	7,258	0	0	0	0	7,258	0	14,516
551-057	Sanitary Sewer Interceptors and Siphon	0	0	4,161	0	0	0	0	6,242	0	10,403
551-058	Rehabilitation at the Activated Plant	0	0	864	0	0	0	0	864	0	1,728
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	553	0	0	0	0	1,175	0	1,728
551-078	Sanitary Sewer Force Mains Condition	0	0	1,801	0	0	0	0	1,201	0	3,002
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	1,710	0	0	0	0	1,709	0	3,419
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	2,128	0	0	0	0	0	0	2,128
551-083	Font Hill Ave Sewer Rehabilitation	0	0	6,480	0	0	0	0	0	0	6,480
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	259	0	0	0	0	551	0	810
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	381	0	0	0	0	807	0	1,188
551-088	Miscellaneous Pump Station Rehabilita	0	0	620	0	0	0	0	620	0	1,240
551-089	Back River Power Reliability Improvem	0	0	0	0	17,697	0	0	0	0	17,697
551-090	Dundalk Pump Station Rehabilitation	0	0	4,195	0	0	0	0	1,974	0	6,169
551-092	Rapid Sludge Loading Facility	0	0	292	0	0	0	0	292	0	584
551-093	Back River WWTP Sludge Storage and DA	0	0	602	0	0	0	0	602	0	1,204
551-094	High Rate Facility Renovation at BRWW	0	0	945	0	0	0	0	945	0	1,890
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	374	0	0	0	0	793	0	1,167
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	1,469	0	0	0	0	3,122	0	4,591
551-098	Quad Avenue Pump Station Rehabilitati	0	0	594	0	0	0	0	0	0	594
551-099	Replacement of SC-973	0	0	9,445	0	0	0	0	0	0	9,445
551-100	Replacement of SC-974	0	0	9,445	0	0	0	0	0	0	9,445
551-526	Back River Egg-Shaped Digester Rehab	0	0	1,026	0	0	0	0	1,026	0	2,052

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551-692	Electrical Systems Upgrade	0	0	22,446	0	13,117	0	0	0	0	35,563
551	DPW: Waste Water	0	0	107,372	0	30,814	0	0	37,846	0	176,032
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	319	0	0	0	0	221	0	540
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	753	0	0	0	0	752	0	1,505
557-027	Ashburton WFP Low Lift Pump Controls	0	0	964	0	0	0	0	656	0	1,620
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	1,069	0	0	0	0	0	1,069
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	7,369	0	0	0	0	0	7,369
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	270	0	0	0	0	270	0	540
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	5,256	0	0	0	0	0	0	5,256
557-078	WCTBD Urgent Need Water Infrastructur	0	0	6,685	0	0	0	0	1,124	0	7,809
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	114	0	114
557-098	Future Water Main Replacement	0	0	8,126	0	0	0	0	0	0	8,126
557-101	Water Mains - Installation	0	0	6,744	0	0	0	0	0	0	6,744
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	680	0	0	0	0	680	0	1,360
557-106	Montebello WFP 2 Sedimentation Basins	0	0	1,984	0	0	0	0	1,984	0	3,968
557-114	Montbello WFP 2 Dehumidification Impr	0	0	1,984	0	0	0	0	1,984	0	3,968
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	6,476	0	0	0	0	1,540	0	8,016
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	10,439	0	0	0	0	0	10,439
557-126	WM Replacement Reisterstown Road Vici	0	0	0	229	0	0	0	0	0	229
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	2,100	0	0	0	0	342	0	2,442
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	4,549	0	0	0	0	741	0	5,290
557-134	Harford Road over Herring Run Bridge	0	0	1,459	0	0	0	0	0	0	1,459
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	148	0	0	0	0	0	148
557-139	Earthen Dam Rehabilitation	0	0	270	0	0	0	0	270	0	540
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0

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557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hilen & Pen Lucy North WM Replacement	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	1,620	0	0	0	0	1,620	0	3,240
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	2,689	0	0	0	0	1,793	0	4,482
557-171	Engineering Design Services for Water	0	0	972	0	0	0	0	0	0	972
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	9,353	0	0	0	0	0	0	9,353
557-173	WM Replacements in Beechfield, Yale H	0	0	8,388	0	0	0	0	0	0	8,388
557-174	WM Replacement Downtown, Madison St,	0	0	10,469	0	0	0	0	0	0	10,469
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	13,268	0	0	0	0	0	13,268
557-176	Upper Fells Point & West Canton WM Re	0	0	15,437	0	0	0	0	0	0	15,437
557-177	Barclay and Vicinity WM Replacements	0	0	405	0	0	0	0	0	0	405
557-178	Keswick Road & Vicinity WM Replacem	0	0	11,009	0	0	0	0	233	0	11,242
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317 Water Mains - Central A	0	0	807	0	0	0	0	0	0	807
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	324	324	0	0	0	648	0	1,296
557-192	Proj-1201 Large Diameter Main Renewal	0	0	1,713	0	0	0	0	1,713	0	3,426
557-193	TR-14301 Sisson Street Bridge over CS	0	0	508	0	0	0	0	0	0	508
557-194	TR-14309 Remington Avenue Bridge Over	0	0	632	0	0	0	0	0	0	632
557-195	TR-16301 Broening Highway Over Colgat	0	0	1,348	0	0	0	0	0	0	1,348
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	348	0	0	0	0	0	0	348
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0

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557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	949	0	0	0	0	0	0	949
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	115,590	32,846	0	0	0	16,685	0	165,121
	Year Total for: 2020	6,552	0	237,761	35,121	30,814	0	0	54,531	0	364,779

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517-001	Bowleys Lane NE Collection Yard Impro	3,000	0	0	0	0	0	0	0	0	3,000
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0
517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	108	0	0	0	0	0	108
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	324	0	0	0	0	0	324
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	1,268	0	0	0	0	0	1,268
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	18,000	0	0	0	0	0	0	18,000
520-055	MS4 Permit Requirements	0	0	50,000	0	0	0	0	0	0	50,000
520	DPW: Storm Water Program	0	0	68,000	1,700	0	0	0	0	0	69,700
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	1,739	156	0	0	0	0	0	1,895
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	1,739	156	0	0	0	0	0	1,895
551-006	Project 1269 210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	5,655	0	0	0	0	5,655	0	11,310
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	73	0	0	0	0	35	0	108
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	6,480	0	0	0	0	13,770	0	20,250

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551-044	Arc Flash Identification at Wastewater	0	0	3,888	0	0	0	0	3,888	0	7,776
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	3,879	0	0	0	0	0	0	3,879
551-064	Herring Run Sewershed Inflow and Infil	0	0	1,019	0	0	0	0	0	0	1,019
551-065	Post Construction Wet Weather Flow Mo	0	0	1,537	0	0	0	0	1,703	0	3,240
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	1,398	0	0	0	0	1,842	0	3,240
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility	0	0	3,240	0	0	0	0	3,240	0	6,480
551-093	Back River WWTP Sludge Storage and DA	0	0	4,213	0	0	0	0	4,212	0	8,425
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	3,888	0	0	0	0	0	0	3,888
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	35,270	0	0	0	0	34,345	0	69,615
557-003	Department of Public Works Office Bui	0	0	6,532	0	0	0	0	0	0	6,532
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	1,800	0	0	0	0	1,800	0	3,600
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	25	0	0	0	0	25	0	50
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	77	0	0	0	0	850	0	927
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	16,800	0	0	0	0	11,200	0	28,000
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	648	0	0	0	0	648	0	1,296
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	12,940	0	0	0	0	0	12,940
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	8,454	0	0	0	0	0	8,454
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	353	0	0	0	0	0	0	353
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hilen & Pen Lucy North WM Replacement	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	194	0	0	0	0	130	0	324
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	10,800	0	0	0	0	10,800	0	21,600
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	718	0	0	0	0	0	0	718
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	20,620	2,223	0	0	0	0	0	22,843
557-178	Keswick Road & Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	5,496	0	0	0	0	289	0	5,785
557-182	Water Meter Replacement Program	0	0	49,702	0	0	0	0	39,051	0	88,753
557-183	Proj-TR-12317 Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	10,457	0	0	0	0	0	0	10,457
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	3,968	0	0	0	0	0	0	3,968
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	371	0	0	0	0	0	0	371
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201 Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	11,063	0	0	0	0	7,375	0	18,438
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	12,097	0	0	0	0	8,065	0	20,162
557-923	Cromwell Pump Station Rehabilitation	0	0	12,653	0	0	0	0	22,010	0	34,663
557	DPW: Water Supply	0	0	164,374	23,617	0	0	0	102,243	0	290,234
	Year Total for: 2021	3,000	0	269,383	25,473	0	0	0	136,588	0	434,444

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-001	Bowleys Lane NE Collection Yard Impro	2,920	0	0	0	0	0	0	0	0	2,920
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0
517-018	Northeast Transfer Station	80	0	0	0	0	0	0	0	0	80
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	216	0	0	0	0	0	216
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	595	540	0	0	0	0	0	1,135
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	2,179	0	0	0	0	0	2,179
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	595	2,935	0	0	0	0	0	3,530
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	81	0	0	0	0	0	81
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	214	0	0	0	0	0	0	214
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	214	81	0	0	0	0	0	295
551-006	Project 1269 210 Guilford Street Offi	0	0	12,489	0	0	0	0	0	0	12,489
551-008	Back River Sparrows Point Outfall	0	0	13,884	0	0	0	0	13,884	0	27,768
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	17,799	0	0	0	0	37,822	0	55,621
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	3,078	0	0	0	0	3,078	0	6,156
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	7,236	0	0	0	0	7,236	0	14,472
551-059	Patapsco Low Lift PS Rehabilitation	0	0	536	0	0	0	0	1,138	0	1,674
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	27,197	0	0	0	0	0	0	27,197
551-064	Herring Run Sewershed Inflow and Infil	0	0	6,860	0	0	0	0	0	0	6,860
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	4,216	415	0	0	0	9,841	0	14,472
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	2,039	0	0	0	0	4,333	0	6,372
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	5,495	0	0	0	0	11,677	0	17,172
551-088	Miscellaneous Pump Station Rehabilita	0	0	6,696	0	0	0	0	6,696	0	13,392
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	7,452	0	0	0	0	7,452	0	14,904
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	0	0	0	0	3,672	0	5,400
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	836	0	0	3,888	0	10,039	0	14,763
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	324	0	0	0	0	0	0	324
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	18,765	0	0	0	0	18,765	0	37,530

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	136,630	415	0	3,888	0	135,633	0	276,566
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	7,086	0	0	0	0	4,659	0	11,745
557-011	Washington Boulevard Pump Station Reh	0	0	6,999	0	0	0	0	0	0	6,999
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	12,017	0	0	0	0	8,179	0	20,196
557-036	Curtis Bay Tank Rehabilitation	0	0	3,291	0	0	0	0	3,291	0	6,582
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	5,184	0	0	0	0	5,184	0	10,368
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	158	0	0	0	0	0	0	158
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	3,240	0	0	0	0	3,240	0	6,480
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	19,947	0	0	0	0	0	0	19,947
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	291	0	0	0	0	0	0	291

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	143	0	0	0	0	0	0	143
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hilen & Pen Lucy North WM Replacement	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	540	0	0	0	0	0	540
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	3,166	0	0	0	0	2,111	0	5,277
557-168	Montebello 1 Finished Reservoir Struc	0	0	3,984	0	0	0	0	2,656	0	6,640
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	35,489	0	0	0	0	22,831	0	58,320
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317 Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	7,666	0	0	0	0	0	0	7,666
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201 Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	14,430	0	0	0	0	9,547	0	23,977

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	123,091	540	0	0	0	61,698	0	185,329
	Year Total for: 2022	3,000	0	260,530	3,971	0	3,888	0	197,331	0	468,720

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	80,816	0	0	0	0	0	0	0	0	80,816
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0
517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	80,816	0	0	0	0	0	0	0	0	80,816
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	1,967	0	0	0	0	0	0	1,967
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,500	3,818	0	0	0	0	0	6,318
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	4,467	3,818	0	0	0	0	0	8,285
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	161	0	583	0	0	0	744
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	432	0	0	0	0	0	0	432
525-058	Facility Greening Project 15	0	0	0	81	0	0	0	0	0	81
525-059	Facility Greening Project 16	0	0	0	81	0	0	0	0	0	81
525	DPW: Pollution/Erosion Control	0	0	432	323	0	583	0	0	0	1,338
551-006	Project 1269 210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	24,482	0	0	0	0	11,521	0	36,003
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	4,631	0	0	0	0	9,841	0	14,472
551-061	Back River Blower House No. 1 Renovat	0	0	292	0	0	0	0	292	0	584
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	5,411	0	0	0	0	4,646	0	10,057
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	3,138	0	0	0	0	5,502	0	8,640
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	156	0	0	0	0	331	0	487
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	69	0	0	0	0	147	0	216
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	38,179	0	0	0	0	32,280	0	70,459
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	10,391	0	0	0	0	0	0	10,391
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	25	0	0	0	0	0	0	25
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	1,140	0	0	0	0	0	0	1,140
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	16,488	0	0	0	0	0	0	16,488

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	8,087	0	0	0	0	0	0	8,087
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hilen & Pen Lucy North WM Replacement	0	0	355	0	0	0	0	0	0	355
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	24,336	0	0	0	0	0	24,336
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	268	0	0	0	0	0	0	268
557-159	Madison St 30" Main	0	0	162	0	0	0	0	0	0	162
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	260	0	0	0	0	173	0	433
557-166	Montebello Plant 1 Improvements (Memb	0	0	324	0	0	0	0	216	0	540
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317 Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	10,457	0	0	0	0	0	0	10,457
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	1,899	0	0	0	0	1,341	0	3,240
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201 Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2023
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	49,856	24,336	0	0	0	1,730	0	75,922
	Year Total for: 2023	80,816	0	92,934	28,477	0	583	0	34,010	0	236,820

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0
517-018	Northeast Transfer Station	3,000	0	0	0	0	0	0	0	0	3,000
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	2,175	0	0	0	0	0	0	2,175
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	2,175	0	0	0	0	0	0	2,175
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-052	ER-4077 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	1,941	0	0	0	0	0	0	1,941
525-058	Facility Greening Project 15	0	0	0	161	0	583	0	0	0	744
525-059	Facility Greening Project 16	0	0	0	161	0	583	0	0	0	744
525	DPW: Pollution/Erosion Control	0	0	1,941	1,402	0	1,166	0	0	0	4,509
551-006	Project 1269 210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	3,888	0	0	0	0	3,888	0	7,776
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	4,266	0	0	0	0	54	0	4,320
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	3,033	0	0	0	0	855	0	3,888
551-070	High Level Phase II Sewershed Improve	0	0	3,888	0	0	0	0	0	0	3,888
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	15,075	0	0	0	0	4,797	0	19,872
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	10,400	0	0	0	0	0	0	10,400
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	162	0	0	0	0	0	162
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	152	0	0	0	0	0	0	152
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	196	0	0	0	0	0	0	196
557-148	WM Replacement Belair Rd Vicinity	0	0	162	0	0	0	0	0	0	162
557-152	Hilen & Pen Lucy North WM Replacement	0	0	20,266	0	0	0	0	0	0	20,266
557-154	Conckling St., Russell St, & Vicinity	0	0	0	173	0	0	0	0	0	173
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	627	0	0	0	0	0	0	627
557-157	Harford Road and Vicinity WM Replacem	0	0	14,341	0	0	0	0	0	0	14,341
557-159	Madison St 30" Main	0	0	5,558	0	0	0	0	0	0	5,558
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	1,596	0	0	0	0	1,064	0	2,660
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	27,000	0	0	0	0	0	0	27,000
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317 Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201 Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2024
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	80,298	335	0	0	0	1,064	0	81,697
Year Total for: 2024		3,000	0	99,489	1,737	0	1,166	0	5,861	0	111,253

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0
517-018	Northeast Transfer Station	3,000	0	0	0	0	0	0	0	0	3,000
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779 Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	216	168	0	1,944	0	0	0	2,328
525-052	ER-4077 Large Debris Collection Syste	0	0	216	168	0	1,944	0	0	0	2,328
525-053	ER-4079 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-054	ER-4080 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-055	ER-4096 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	1,742	0	0	0	0	0	0	1,742
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	2,174	1,956	0	3,888	0	0	0	8,018
551-006	Project 1269 210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	508	0	0	0	0	508	0	1,016
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	2. Project 1263 Amendment #1 – Rainfa	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	508	0	0	0	0	508	0	1,016
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	600	0	0	0	0	0	0	600
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	10,535	0	0	0	0	0	10,535
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	8,564	0	0	0	0	0	0	8,564
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0

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557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	11,077	0	0	0	0	0	0	11,077
557-148	WM Replacement Belair Rd Vicinity	0	0	7,737	0	0	0	0	0	0	7,737
557-152	Hilen & Pen Lucy North WM Replacement	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	9,808	0	0	0	0	0	9,808
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	10,981	0	0	0	0	0	0	10,981
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	389	0	0	0	0	259	0	648
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	48,102	0	0	0	0	2,532	0	50,634
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317 Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	10,457	0	0	0	0	0	0	10,457
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	1,620	0	0	0	0	1,620	0	3,240
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201 Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0

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557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	99,527	20,343	0	0	0	4,411	0	124,281
	Year Total for: 2025	3,000	0	102,209	22,299	0	3,888	0	4,919	0	136,315