

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2014

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-001	Extend Fiber to Rec Centers and Healt	0	0	0	0	0	0	0	0	0	0
117-002	Replace Mainframe	0	5,000	0	0	0	0	0	0	0	5,000
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0	0
117-004	Relocation of 911/311 Center	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	5,000	0	0	0	0	0	0	0	5,000
127-001	AVAM - Enhancing Exhibition Space Exp	75	0	0	0	0	0	0	0	0	75
127-004	MD Science Center - Elevators Moderni	100	0	0	0	0	0	0	0	0	100
127-005	Baltimore Symphony Orchestra - Modern	75	0	0	0	0	0	0	0	0	75
127-006	USS Constellation Critical Dry Dockin	375	0	0	0	0	0	0	0	0	375
127-007	MICA - Studio Center Redevelopment in	50	0	0	0	0	0	0	0	0	50
127-008	Maryland Zoo - Improvements and Upgra	100	0	0	0	0	0	0	0	0	100
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-010	Boston St Pier	0	-38	0	0	0	0	0	0	0	-38
127-011	Visitor Center Doors	0	-200	0	0	0	0	0	0	0	-200
127-067	Eleanor E. Hooper Adult Day Care Cent	0	-12	0	0	0	0	0	0	0	-12
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-157	Hatton Senior Center	0	-325	0	0	0	0	0	0	0	-325
127-780	Baltimore Museum of Art- Comprehensiv	250	0	0	0	0	2,500	0	0	0	2,750
127-782	Everyman Theatre- Renovate New Locati	75	0	0	0	0	0	0	0	0	75
127-791	Walters Art Museum - The Domino Proje	150	0	0	0	0	0	0	0	0	150
127-795	Capital Project Priorities	0	150	0	0	0	0	0	0	0	150
127-915	CHAI - Comprehensive Housing Assistan	0	-50	0	0	0	0	0	0	0	-50
127	Mayoralty-Related	1,400	-475	0	0	0	2,500	0	0	0	3,425
129-001	Construction Reserve-UNALLOCATED	0	-119	0	0	0	0	0	0	0	-119
129	CONSTRUCTION RESERVE - MAYORALTY	0	-119	0	0	0	0	0	0	0	-119
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	200	0	0	0	0	0	0	200	400
197-001	New Mitchell Courtroom and Chambers #	2,250	0	0	0	0	0	0	0	0	2,250
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0

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197-003	Abel Wolman Elevator Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-004	Benton Building Exterior Stone Walls	1,100	0	0	0	0	0	0	0	0	1,100
197-005	City Hall Exterior Stone Walls	680	0	0	0	0	0	0	0	0	680
197-006	Sarah's Hope, Homeless Shelter for Wo	0	100	0	0	0	1,000	0	0	700	1,800
197-007	Abel Wolman Municipal Building Master	0	650	0	0	0	0	0	0	0	650
197-008	Mitchell Courthouse - ADA Toilet Room	0	220	0	0	0	0	0	0	0	220
197-010	City Hall - Basement Flooding	0	75	0	0	0	0	0	0	0	75
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	100	0	0	0	0	0	0	0	100
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	120	0	0	0	0	0	0	0	120
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	200	0	0	0	0	0	0	0	0	200
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-034	Cylburn Mansion	200	0	0	0	0	0	0	0	0	200
197-035	Police Headquarters Curtain Wall Rest	0	200	0	0	0	0	0	0	0	200
197-036	Crimea Mansion	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	330	0	0	0	0	0	0	0	330
197-056	Engine 30 Renovations	0	75	0	0	0	0	0	0	0	75

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197-057	Engine 21 Renovations	0	200	0	0	0	0	0	0	0	200
197-058	Engine 57 Renovations	150	0	0	0	0	0	0	0	0	150
197-059	Engine 29 Renovations	90	0	0	0	0	0	0	0	0	90
197-060	Engine 46 Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-074	Benton Building Insulation Improvemen	70	230	0	0	0	0	0	0	0	300
197-075	Druid Health District Center Partial	0	200	0	0	0	0	0	0	0	200
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Masterplan	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	8,500	2,600	0	0	0	1,000	0	0	700	12,800
417-001	21st Century Buildings for Our School	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	2,820	0	0	0	0	0	0	0	0	2,820
417	City School System - Systemics Program	2,820	0	0	0	0	0	0	0	0	2,820
418-001	Graceland Park-O'Donnell Heights PK-8	4,590	0	0	0	0	0	0	0	0	4,590
418-003	Holabird ES/MS #229	4,590	0	0	0	0	0	0	0	0	4,590
418-006	Northwest School Improvements	0	0	0	0	0	175	0	0	0	175
418-051	Waverly PK-8 School #51	3,000	0	0	0	0	0	0	0	0	3,000
418-555	New Southwest Area Elementary School	2,000	0	0	0	0	0	0	0	0	2,000
418	City School System - Construction	14,180	0	0	0	0	175	0	0	0	14,355
474-004	Stony Run Trail	0	0	0	0	0	600	0	0	0	600
474-005	Howards Park Dog Park	150	0	0	0	0	0	0	0	0	150
474-012	Future Recreation Facility Expansion/	0	0	0	0	0	0	0	0	0	0
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	0	0	0	0	0
474-015	Future Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474-016	Future Park Rehabilitation Program	0	0	0	0	0	0	0	0	0	0
474-017	Riverside Park Improvements - Ball Fi	840	0	0	0	0	410	0	0	0	1,250
474-018	Future Neighborhood Swimming Pool Ren	0	0	0	0	0	0	0	0	0	0
474-019	Carroll Park Athletic Fields	310	0	0	0	0	750	0	0	0	1,060
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	100	0	0	100
474-021	Patterson Park Audubon Center	300	0	0	0	0	0	0	0	0	300
474-022	Community Center Master Plan and Impl	0	5,000	0	0	0	0	0	0	0	5,000
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	100	0	0	100
474-026	CC Jackson-Neighborhood Swimming Pool	350	0	0	0	0	1,450	0	0	0	1,800
474-027	Clifton and Wegworth Parks Court Resu	300	0	0	0	0	500	0	0	0	800
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	185	0	0	0	185
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	300	0	0	300
474-030	Ripken Athletic Fields	0	0	0	0	0	400	0	0	0	400
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	300	0	0	300
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Park Swimming Pool and Bat	1,750	0	0	0	0	250	0	0	0	2,000
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	1,000	0	0	0	1,000
474	Dept. of Recreation & Parks	4,000	5,000	0	0	0	5,545	800	0	0	15,345
504-100	Footway Reconstruction	0	0	0	0	0	0	800	0	800	1,600
504-200	Alley Reconstruction	0	0	0	0	0	0	370	0	500	870
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	380	0	0	380
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,550	0	1,300	2,850
506-315	Edmondson Ave Bridge Reconstruction	0	0	3,700	0	20,000	0	0	0	0	23,700
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	1,440	0	0	0	0	1,440
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-755	Annual Bridge Preservation Program	0	0	0	0	2,000	0	0	0	0	2,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	800	0	200	0	0	1,000
506-766	Sisson Street over CSX	0	0	0	0	1,000	0	0	0	4,000	5,000
506	Transportation: Bridges	0	0	4,700	0	25,240	0	200	0	4,000	34,140
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	5,120	0	0	0	0	5,120
507	Transportation: Bridges	0	0	0	0	5,120	0	0	0	0	5,120

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508-004	Belair Road Complete Streets	0	0	0	0	0	0	300	0	0	300
508-006	Roland Park Complete Streets	0	0	0	0	0	0	500	0	0	500
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	200	0	0	200
508-009	Red Line Development	0	0	0	0	0	0	150	0	0	150
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	400	0	0	400
508-019	Bike Master Plan	0	0	0	0	0	0	250	0	0	250
508-020	York Road (43rd to 29th St)	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	19,000	0	0	0	6,000	25,000
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	150	0	0	150
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	100	0	0	100
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	200	0	0	200
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	500	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	0	2,000	500	0	0	0	0	0	0	2,500
508-608	E. North Ave Streetscape (Aisquith to	0	0	1,100	0	0	0	0	0	0	1,100
508-641	Feasibility Studies	0	0	0	0	0	0	200	0	0	200
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	400	0	0	400
508	Transportation: Streets & Hwys.	0	2,000	2,100	0	19,000	0	3,050	0	6,000	32,150
509-002	Waterview/Hollins Ferry	0	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Ave. Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	475	0	0	0	200	0	0	675
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	200	0	0	0	250	0	0	450
512	Transportation: Traffic Engineering	0	0	675	0	0	0	450	0	0	1,125
514-002	Resurfacing - Central Business Distri	0	0	0	0	0	0	0	0	0	0
514-214	Resurfacing - Northwest	0	2,000	1,900	0	0	0	225	0	500	4,625
514-215	Resurfacing - Southwest	0	2,000	1,875	0	0	0	225	0	500	4,600
514-216	Resurfacing - Southeast	0	2,000	1,875	0	0	0	225	0	500	4,600
514-719	Key Highway/Light Street Roundabout	0	0	0	0	3,200	0	200	0	0	3,400

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514-846	Resurfacing - Northeast	0	2,000	1,875	0	0	0	225	0	500	4,600
514	Transportation: Street Resurfacing	0	8,000	7,525	0	3,200	0	1,100	0	2,000	21,825
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	2,500	0	0	0	0	0	0	0	2,500
517	DPW: Solid Waste	0	2,500	0	0	0	0	0	0	0	2,500
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	528	0	0	0	0	0	0	528
520-003	Patapsco Avenue Drainage	0	0	5,716	462	0	0	0	0	0	6,178
520-004	Stormwater Management	0	0	0	4,244	0	0	0	0	0	4,244
520-099	Storm Drain and Inlet Rehabilitation	0	0	4,884	0	0	0	0	0	0	4,884
520-715	Northeast Baltimore Drainage Improvem	0	0	264	0	0	0	0	0	0	264
520	DPW: Storm Water Program	0	0	11,392	4,706	0	0	0	0	0	16,098
525-002	Basin Insert Projects	0	0	316	0	0	0	0	0	0	316
525-403	Urgent Need Stream Repair Project 1	0	0	1,672	0	0	0	0	0	0	1,672
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	4,620	132	0	0	0	0	0	4,752
525	DPW: Pollution/Erosion Control	0	0	6,608	132	0	0	0	0	0	6,740
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	100	0	0	100
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	100	0	0	100
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-004	Sanitary Sewer Inspection Services	0	0	2,808	0	0	0	0	702	0	3,510
551-006	Administration Building	0	0	390	0	0	0	0	390	0	780
551-008	Back River Sparrows Point Outfall	0	0	1,300	0	0	0	0	1,300	0	2,600
551-009	Comprehensive Biosolids Management PI	0	0	950	0	0	0	0	950	0	1,900
551-013	Back River Plant-Wide Odor Control	0	0	1,138	0	0	0	0	1,138	0	2,276
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	505	0	0	0	0	505	0	1,010
551-144	GIS Updates & Mapping Program	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	5,000	0	0	0	0	8,000	0	13,000

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	136,912	0	0	136,912	0	136,912	0	410,736
551-569	Urgent Need Sanitary Services	0	0	0	9,000	0	0	0	0	0	9,000
551-611	Sewer System Rehabilitation Program -	0	0	1,987	0	0	0	0	25	0	2,012
551-612	Sewer System Rehabilitation Program -	0	0	16,024	0	0	0	0	16,813	0	32,837
551-614	Sewer System Rehabilitation Program -	0	0	1,476	0	0	0	0	1,340	0	2,816
551-616	Sewer System Rehabilitation Program -	0	0	25,220	0	0	0	0	6,468	0	31,688
551-620	Sewer System Rehabilitation Program -	0	0	16,077	0	0	0	0	0	0	16,077
551-622	Sewer System Rehabilitation Program -	0	0	13,671	0	0	0	0	23,970	0	37,641
551-624	Sewer System Rehabilitation Program -	0	0	28,776	0	0	0	0	8,596	0	37,372
551-627	Sewer Overflow Elimination	0	0	3,046	0	0	0	0	2,298	0	5,344
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551-687	Patapsco Chlorine Conversion	0	0	1,052	0	0	0	0	2,234	0	3,286
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	65,408	0	0	0	0	65,408	0	130,816
551-752	Clinton St Pump Station Force Main Im	0	0	3,080	0	0	0	0	0	0	3,080
551	DPW: Waste Water	0	0	324,820	9,000	0	136,912	0	277,049	0	747,781
557-003	Administration Building	0	0	390	0	0	0	0	390	0	780
557-005	Water Supply Tunnels Inspection & Reh	0	0	305	0	0	0	0	476	0	781
557-031	Citywide Fire Hydrant Replacement	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	19,440	0	0	0	0	12,960	0	32,400
557-070	Watershed Bridge Maintenance	0	0	3,580	0	0	0	0	2,385	0	5,965
557-100	Water Infrastructure Rehabilitation	0	0	39,900	0	0	0	0	2,100	0	42,000
557-133	Meter Replacement Program	0	0	8,755	0	0	0	0	8,755	0	17,510
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	720	0	0	0	0	480	0	1,200
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	4,550	0	0	0	4,550	0	9,100
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	415	0	0	0	0	277	0	692
557-689	Urgent Needs Water Engineering Servic	0	0	0	634	0	0	0	0	0	634
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	25,013	0	0	0	0	40,810	0	65,823
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	1,816	0	0	0	1,816	0	3,632
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0

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557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-928	Urgent Needs - Water Facilities Engin	0	0	488	0	0	0	0	487	0	975
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	100,514	7,000	0	0	0	76,578	0	184,092
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	200	50	0	0	0	0	0	0	0	250
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	810	12,044	0	0	0	0	0	0	0	12,854
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	250	0	0	0	0	0	0	0	0	250
588-015	Planning & Development Project Manage	700	0	0	0	0	0	0	0	0	700
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	3,800	0	0	0	3,800
588-923	Greenmount West - Acquisition	475	0	0	0	0	0	0	0	0	475
588-926	Coldstream, Homestead & Montebello (C	591	0	0	0	0	0	0	0	0	591
588-932	Poppleton Acquisition, Demolition & R	750	0	0	0	0	0	0	0	0	750
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	425	0	0	0	0	0	0	0	0	425
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,535	0	0	0	1,535
588-963	Park Heights Redevelopment	0	0	0	0	0	2,430	0	0	0	2,430
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	750	0	0	750
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	50	0	0	0	0	0	0	0	0	50
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	250	0	0	0	0	0	0	0	0	250

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588-975	Capital Administration	600	0	0	0	0	0	0	0	0	600
588-977	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,100	0	0	0	574	0	0	0	0	2,674
588-984	Homeownership Incentive Programs	1,140	0	0	0	300	750	0	0	0	2,190
588-985	Affordable Housing Development	2,000	0	0	0	0	0	0	0	900	2,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,803	0	0	0	0	2,803
588-996	Stabilization of City Owned Propertie	659	0	0	0	0	0	0	0	0	659
588	Dept. of Housing & Community Dev.	12,000	12,494	0	0	7,777	13,515	750	0	900	47,436
601-007	Belair-Edison	600	0	0	0	0	0	0	0	0	600
601-008	Howard Park Commercial Area Lighting	400	0	0	0	0	0	0	0	0	400
601-009	East Monument Street	500	0	0	0	0	0	0	0	0	500
601-010	Waverly	0	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	0	0	0	0
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	0	0	0	0
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	0	0	0	0
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Indust	150	0	0	0	0	0	0	0	0	150
601-019	Pigtown	0	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	120	0	0	0	0	0	0	0	0	120
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	1,000	0	0	0	0	0	0	0	0	1,000
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0	0
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	100	0	0	0	0	0	0	0	0	100
601-027	Brooklyn Curtis Bay Plan	100	0	0	0	0	0	0	0	0	100
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisition	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-036	West Baltimore Street Plan	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor	500	0	0	0	0	0	0	0	0	500

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601-995	BDC Industrial and Commercial	1,880	0	0	0	0	0	0	0	0	1,880
601	Baltimore Development Corporation	6,450	0	0	0	0	0	0	0	0	6,450
607-001	Pratt Street Phase II	200	0	0	0	0	0	0	0	0	200
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	200	0	0	0	0	0	0	0	0	200
607	Downtown Partnership of Baltimore	400	0	0	0	0	0	0	0	0	400
Year Total for: 2014		49,750	37,200	458,334	20,838	60,337	159,647	8,000	353,627	21,100	1,168,833

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117-001	Extend Fiber to Rec Centers and Healt	0	0	0	0	0	0	0	0	0	0
117-002	Replace Mainframe	0	0	0	0	0	0	0	0	0	0
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0	0
117-004	Relocation of 911/311 Center	0	500	0	0	0	0	0	0	0	500
117	Baltimore City Office of Information & Technology	0	500	0	0	0	0	0	0	0	500
127-001	AVAM - Enhancing Exhibition Space Exp	75	0	0	0	0	0	0	0	0	75
127-004	MD Science Center - Elevators Moderni	100	0	0	0	0	0	0	0	0	100
127-005	Baltimore Symphony Orchestra - Modern	75	0	0	0	0	0	0	0	0	75
127-006	USS Constellation Critical Dry Dockin	375	0	0	0	0	0	0	0	0	375
127-007	MICA - Studio Center Redevelopment in	50	0	0	0	0	0	0	0	0	50
127-008	Maryland Zoo - Improvements and Upgra	100	0	0	0	0	0	0	0	0	100
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-010	Boston St Pier	0	0	0	0	0	0	0	0	0	0
127-011	Visitor Center Doors	0	0	0	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Cent	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-157	Hatton Senior Center	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	250	0	0	0	0	3,500	0	0	0	3,750
127-782	Everyman Theatre- Renovate New Locati	75	0	0	0	0	0	0	0	0	75
127-791	Walters Art Museum - The Domino Proje	150	0	0	0	0	0	0	0	0	150
127-795	Capital Project Priorities	0	500	0	0	0	0	0	0	0	500
127-915	CHAI - Comprehensive Housing Assistan	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,400	500	0	0	0	3,500	0	0	0	5,400
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0	0
129	CONSTRUCTION RESERVE - MAYORALTY	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	200	450
197-001	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-002	Council Chambers - Balcony Steps and	0	200	0	0	0	0	0	0	0	200

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197-003	Abel Wolman Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-004	Benton Building Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	1,050	0	0	0	0	1,000	0	0	500	2,550
197-007	Abel Wolman Municipal Building Master	0	0	0	0	0	0	0	0	0	0
197-008	Mitchell Courthouse - ADA Toilet Room	0	0	0	0	0	0	0	0	0	0
197-010	City Hall - Basement Flooding	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	50	0	0	0	0	0	0	0	50
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	250	0	0	0	0	0	0	0	250
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,700	0	0	0	0	0	0	0	0	1,700
197-022	Courthouse East - Basement Beam	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	1,200	0	0	0	0	0	0	0	0	1,200
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	1,170	0	0	0	0	0	0	0	0	1,170
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-034	Cylburn Mansion	0	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Rest	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion	200	0	0	0	0	0	0	0	0	200
197-037	Hampden Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-038	Central Library Renovation	0	0	0	0	0	26,000	0	0	0	26,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	240	0	0	0	0	0	0	0	240
197-056	Engine 30 Renovations	0	0	0	0	0	0	0	0	0	0

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197-057	Engine 21 Renovations	0	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Renovations	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	330	0	0	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	280	220	0	0	0	0	0	0	0	500
197-064	Engine 14 Renovation	0	70	0	0	0	0	0	0	0	70
197-065	Engine 51 Renovation	0	70	0	0	0	0	0	0	0	70
197-066	Squad 47 Renovation	0	110	0	0	0	0	0	0	0	110
197-067	Engine 58 Renovation	0	60	0	0	0	0	0	0	0	60
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-074	Benton Building Insulation Improvemen	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	1,400	0	0	0	0	0	0	0	0	1,400
197-076	Police Station Master Plan	0	200	0	0	0	0	0	0	0	200
197-077	Community Action Center Masterplan	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	500	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	0	200	0	0	0	0	0	0	0	200
197	Department of General Services	8,500	2,500	0	0	0	27,400	0	0	500	38,900
417-001	21st Century Buildings for Our School	6,000	0	0	0	0	0	0	0	0	6,000
417-212	Systemic Improvements	2,213	0	0	0	0	0	0	0	0	2,213
417	City School System - Systemics Program	8,213	0	0	0	0	0	0	0	0	8,213
418-001	Graceland Park-O'Donnell Heights PK-8	4,000	0	0	0	0	0	0	0	0	4,000
418-003	Holabird ES/MS #229	4,000	0	0	0	0	0	0	0	0	4,000
418-006	Northwest School Improvements	0	0	0	0	0	0	0	0	0	0
418-051	Waverly PK-8 School #51	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	787	0	0	0	0	0	0	0	0	787
418	City School System - Construction	8,787	0	0	0	0	0	0	0	0	8,787
474-004	Stony Run Trail	0	0	0	0	0	0	0	0	0	0
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0	0
474-012	Future Recreation Facility Expansion/	1,700	2,000	0	0	0	1,000	0	0	0	4,700
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	100	0	0	100

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	500	0	0	0	500
474-015	Future Baltimore Playlot Program	300	0	0	0	0	0	0	0	0	300
474-016	Future Park Rehabilitation Program	350	0	0	0	0	1,750	500	0	0	2,600
474-017	Riverside Park Improvements - Ball Fi	0	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Ren	500	1,000	0	0	0	500	0	0	0	2,000
474-019	Carroll Park Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	0	0	0	0
474-021	Patterson Park Audubon Center	0	0	0	0	0	0	0	0	0	0
474-022	Community Center Master Plan and Impl	0	0	0	0	0	0	0	0	0	0
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson-Neighborhood Swimming Pool	0	0	0	0	0	0	0	0	0	0
474-027	Clifton and Wegworth Parks Court Resu	0	0	0	0	0	0	0	0	0	0
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-030	Ripken Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	300	0	0	300
474-670	Druid Hill Park: Three Sisters Pond R	1,150	0	0	0	0	750	0	0	0	1,900
474-779	Druid Hill Park Swimming Pool and Bat	0	0	0	0	0	0	0	0	0	0
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	3,000	0	0	0	4,500	900	0	0	12,400
504-100	Footway Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	400	0	0	400
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,300	0	900	2,200
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	120	0	0	120
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	0	0	100	0	0	100
506-754	Annual Urgent Needs Bridge Repairs	0	0	500	0	0	0	500	0	0	1,000
506-755	Annual Bridge Preservation Program	0	0	0	0	0	0	0	0	0	0
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	850	0	0	4,850
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	500	0	4,000	0	1,570	0	0	6,070
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	500	0	5,120	0	780	0	0	6,400
507	Transportation: Bridges	0	0	500	0	5,120	0	780	0	0	6,400

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508-004	Belair Road Complete Streets	0	0	0	0	2,000	0	0	0	0	2,000
508-006	Roland Park Complete Streets	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-009	Red Line Development	0	0	0	0	0	0	250	0	0	250
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	500	0	0	500
508-019	Bike Master Plan	0	0	0	0	0	0	750	0	0	750
508-020	York Road (43rd to 29th St)	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	12,000	0	500	0	0	12,500
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	400	0	0	400
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	1,600	0	200	0	0	1,800
508-028	I-83 Joint Repairs Phase II	0	0	0	0	3,200	0	0	0	0	3,200
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	500	0	0	0	500	0	0	1,000
508-550	Neighborhood Street Resurfacing	0	0	500	0	0	0	500	0	0	1,000
508-608	E. North Ave Streetscape (Aisquith to	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	200	0	0	200
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	2,000	0	0	0	0	2,000
508	Transportation: Streets & Hwys.	0	0	1,000	0	20,800	0	3,800	0	0	25,600
509-002	Waterview/Hollins Ferry	0	0	0	0	2,880	0	720	0	0	3,600
509-087	Harford Rd Bridge Over Herring Run (B	0	0	1,625	0	8,800	0	2,200	0	0	12,625
509-326	Wilkens Ave. Over Gwynns Falls	0	0	500	0	5,000	0	500	0	0	6,000
509	Transportation: Bridges	0	0	2,125	0	16,680	0	3,420	0	0	22,225
512-077	Signal Construction Program	0	0	500	0	0	0	175	0	0	675
512-078	Intelligent Transportation System (IT	0	0	300	0	800	0	0	0	0	1,100
512-080	Traffic Safety Improvements Citywide	0	0	200	0	800	0	0	0	0	1,000
512	Transportation: Traffic Engineering	0	0	1,000	0	1,600	0	175	0	0	2,775
514-002	Resurfacing - Central Business Distri	0	0	1,275	0	0	0	0	0	0	1,275
514-214	Resurfacing - Northwest	0	0	1,900	0	0	0	200	0	0	2,100
514-215	Resurfacing - Southwest	0	0	1,900	0	0	0	200	0	0	2,100
514-216	Resurfacing - Southeast	0	0	1,900	0	0	0	200	0	0	2,100
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0	0

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514-846	Resurfacing - Northeast	0	0	1,900	0	0	0	200	0	0	2,100
514	Transportation: Street Resurfacing	0	0	8,875	0	0	0	800	0	0	9,675
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	300	0	0	0	0	0	0	0	300
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	10,000	10,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	300	0	0	0	0	0	0	10,000	10,300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-004	Stormwater Management	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	1,000	0	4,000	0	500	0	0	5,500
527	Transportation: Dev. Agencies Program	0	0	1,000	0	4,000	0	500	0	0	5,500
551-003	House Lateral Connection Upgrade Prog	0	0	2,340	0	0	0	0	0	0	2,340
551-004	Sanitary Sewer Inspection Services	0	0	0	0	0	0	0	0	0	0
551-006	Administration Building	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	3,450	0	0	0	0	6,000	0	9,450

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	22,000	12,000	0	0	0	0	0	34,000
551-611	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	5,501	0	0	0	0	9,644	0	15,145
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	4,446	0	0	0	0	3,354	0	7,800
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	133,970	0	0	0	0	133,970	0	267,940
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-752	Clinton St Pump Station Force Main Im	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	171,707	12,000	0	0	0	152,968	0	336,675
557-003	Administration Building	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-031	Citywide Fire Hydrant Replacement	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	28,171	0	0	0	0	18,976	0	47,147
557-100	Water Infrastructure Rehabilitation	0	0	87,400	0	0	0	0	4,600	0	92,000
557-133	Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	843	0	0	0	0	562	0	1,405
557-300	Urgent Needs Water Facilities - Annua	0	0	14,000	0	0	0	0	9,370	0	23,370
557-312	Montebello WTP I Improvements WC-1190	0	0	4,394	0	0	0	0	2,929	0	7,323
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	9,260	0	0	0	0	6,172	0	15,432
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	9,244	9,350	0	0	0	1,956	0	20,550
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	102,043	0	0	0	0	70,912	0	172,955
557-730	Fullerton Water Filtration Plant (WC-	0	0	182,250	0	0	0	0	425,250	0	607,500
557-731	Montebello Water Recycle Program (WC-	0	0	7,912	0	0	0	0	5,968	0	13,880
557-732	Monitoring + Condition Assessment Wat	0	0	0	650	0	0	0	650	0	1,300
557-917	Guilford Pump Station Rehabilitation	0	0	8,160	0	0	0	0	12,753	0	20,913

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557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-928	Urgent Needs - Water Facilities Engin	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	455,185	10,000	0	0	0	561,190	0	1,026,375
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	2,000	2,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	2,000	2,000
588-002	Urgent Needs - Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	600	50	0	0	0	0	0	0	0	650
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	250	0	0	0	0	0	0	0	0	250
588-015	Planning & Development Project Manage	500	0	0	0	0	0	0	0	0	500
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	5,450	0	0	0	5,450
588-923	Greenmount West - Acquisition	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	500	0	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	0	0	0	0	0	0	0	0	0	0
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,110	0	0	0	1,110
588-963	Park Heights Redevelopment	0	0	0	0	0	2,997	0	0	0	2,997
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	1,500	0	0	1,500
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	360	0	0	360
588-974	Baker's View Infrastructure	200	0	0	0	0	0	0	0	0	200

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588-975	Capital Administration	600	0	0	0	0	0	0	0	0	600
588-977	Permanent Supportive Housing	750	0	0	0	0	0	0	0	0	750
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,700	0	0	0	574	0	0	0	0	3,274
588-984	Homeownership Incentive Programs	1,720	0	0	0	300	0	0	0	0	2,020
588-985	Affordable Housing Development	1,000	0	0	0	0	0	0	0	900	1,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,770	0	0	0	0	2,770
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	12,000	450	0	0	7,744	14,557	1,860	0	900	37,511
601-007	Belair-Edison	0	0	0	0	0	0	0	0	0	0
601-008	Howard Park Commercial Area Lighting	0	0	0	0	0	0	0	0	0	0
601-009	East Monument Street	0	0	0	0	0	0	495	0	0	495
601-010	Waverly	0	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	0	0	0	0
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	0	0	0	0
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	0	0	0	0
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Indust	100	0	0	0	0	0	0	0	0	100
601-019	Pigtown	0	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	0	0	0	0	0	0	0	0	0	0
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	1,000	0	0	0	0	0	0	0	0	1,000
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0	0
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	0	0	0	0	0	0	0	0	0	0
601-027	Brooklyn Curtis Bay Plan	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisition	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	750	0	0	0	0	0	0	0	0	750
601-032	Shopping Center Initiative	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	1,000	0	0	0	0	0	0	0	0	1,000
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	100	0	0	0	0	0	0	0	100
601-036	West Baltimore Street Plan	0	100	0	0	0	0	0	0	0	100
601-993	BDC Inner Harbor	1,000	0	0	0	0	0	0	0	0	1,000

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601-995	BDC Industrial and Commercial	1,500	0	0	0	0	0	0	0	0	1,500
601	Baltimore Development Corporation	6,450	200	0	0	0	0	495	0	0	7,145
607-001	Pratt Street Phase II	300	0	0	0	0	0	0	0	0	300
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	300	0	0	0	0	0	0	0	0	300
Year Total for: 2015		49,650	7,700	641,892	22,000	59,944	49,957	15,600	714,158	16,500	1,577,401

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-001	Extend Fiber to Rec Centers and Healt	0	0	0	0	0	0	0	0	0	0
117-002	Replace Mainframe	0	0	0	0	0	0	0	0	0	0
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0	0
117-004	Relocation of 911/311 Center	0	500	0	0	0	0	0	0	0	500
117	Baltimore City Office of Information & Technology	0	500	0	0	0	0	0	0	0	500
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-010	Boston St Pier	0	0	0	0	0	0	0	0	0	0
127-011	Visitor Center Doors	0	0	0	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Cent	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-157	Hatton Senior Center	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127-915	CHAI - Comprehensive Housing Assistan	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	400	0	0	0	0	0	0	0	400
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0	0
129	CONSTRUCTION RESERVE - MAYORALTY	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	300	0	0	0	0	0	0	200	500
197-001	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0

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197-003	Abel Wolman Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-004	Benton Building Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-007	Abel Wolman Municipal Building Master	0	0	0	0	0	0	0	0	0	0
197-008	Mitchell Courthouse - ADA Toilet Room	0	0	0	0	0	0	0	0	0	0
197-010	City Hall - Basement Flooding	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	1,190	0	0	0	0	0	0	0	0	1,190
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	2,420	0	0	0	0	0	0	0	0	2,420
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-034	Cylburn Mansion	0	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Rest	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	1,500	0	0	0	0	27,500	0	0	0	29,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	480	0	0	0	0	0	0	0	0	480
197-049	Abel Wolman Municipal Building Renova	1,030	0	0	0	0	0	0	0	0	1,030
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations	0	0	0	0	0	0	0	0	0	0

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197-057	Engine 21 Renovations	0	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Renovations	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	200	0	0	0	0	0	0	0	0	200
197-069	Fire Headquarters Building ADA Upgrad	450	0	0	0	0	0	0	0	0	450
197-070	Engine 55 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-074	Benton Building Insulation Improvemen	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	1,300	0	0	0	0	0	0	0	1,300
197-077	Community Action Center Masterplan	90	500	0	0	0	0	0	0	0	590
197-830	68th Street Environmental Remediation	0	500	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	0	200	0	0	0	0	0	0	0	200
197	Department of General Services	8,500	2,500	0	0	0	27,500	0	0	0	38,500
417-001	21st Century Buildings for Our School	10,000	0	0	0	0	0	0	0	0	10,000
417-212	Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	10,000	0	0	0	0	0	0	0	0	10,000
418-001	Graceland Park-O'Donnell Heights PK-8	4,000	0	0	0	0	0	0	0	0	4,000
418-003	Holabird ES/MS #229	4,000	0	0	0	0	0	0	0	0	4,000
418-006	Northwest School Improvements	0	0	0	0	0	0	0	0	0	0
418-051	Waverly PK-8 School #51	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
474-004	Stony Run Trail	0	0	0	0	0	0	0	0	0	0
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0	0
474-012	Future Recreation Facility Expansion/	1,400	2,000	0	0	0	1,250	0	0	0	4,650
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	300	0	0	300

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	500	0	0	0	500
474-015	Future Baltimore Playlot Program	400	0	0	0	0	0	0	0	0	400
474-016	Future Park Rehabilitation Program	1,200	0	0	0	0	2,000	300	0	0	3,500
474-017	Riverside Park Improvements - Ball Fi	0	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Ren	1,000	1,000	0	0	0	500	0	0	0	2,500
474-019	Carroll Park Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	0	0	0	0
474-021	Patterson Park Audubon Center	0	0	0	0	0	0	0	0	0	0
474-022	Community Center Master Plan and Impl	0	0	0	0	0	0	0	0	0	0
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson-Neighborhood Swimming Pool	0	0	0	0	0	0	0	0	0	0
474-027	Clifton and Wegworth Parks Court Resu	0	0	0	0	0	0	0	0	0	0
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-030	Ripken Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	300	0	0	300
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Park Swimming Pool and Bat	0	0	0	0	0	0	0	0	0	0
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	3,000	0	0	0	4,250	900	0	0	12,150
504-100	Footway Reconstruction	0	0	0	0	0	0	300	0	300	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,500	0	800	2,300
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	250	0	0	250
506-755	Annual Bridge Preservation Program	0	0	0	0	0	0	0	0	0	0
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	0	0	250	0	0	250
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	5,120	0	1,280	0	0	6,400
507	Transportation: Bridges	0	0	0	0	5,120	0	1,280	0	0	6,400

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508-004	Belair Road Complete Streets	0	0	0	0	0	0	0	0	0	0
508-006	Roland Park Complete Streets	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-009	Red Line Development	0	0	0	0	4,000	0	500	0	0	4,500
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	200	0	0	200
508-019	Bike Master Plan	0	0	0	0	0	0	500	0	0	500
508-020	York Road (43rd to 29th St)	0	0	0	0	4,000	0	1,000	0	0	5,000
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	1,500	0	0	0	0	1,500
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	0	0	0	0
508-026	City-wide Roundabouts Construction	0	0	0	0	2,500	0	0	0	0	2,500
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	700	0	0	700
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	700	0	0	700
508-608	E. North Ave Streetscape (Aisquith to	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	200	0	0	200
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	12,000	0	3,800	0	0	15,800
509-002	Waterview/Hollins Ferry	0	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	9,600	0	2,400	0	0	12,000
509-326	Wilkens Ave. Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	9,600	0	2,400	0	0	12,000
512-077	Signal Construction Program	0	0	0	0	800	0	0	0	0	800
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	800	0	200	0	0	1,000
512	Transportation: Traffic Engineering	0	0	0	0	1,600	0	200	0	0	1,800
514-002	Resurfacing - Central Business Distri	0	0	0	0	900	0	0	0	0	900
514-214	Resurfacing - Northwest	0	0	0	0	2,400	0	400	0	0	2,800
514-215	Resurfacing - Southwest	0	0	0	0	2,400	0	400	0	0	2,800
514-216	Resurfacing - Southeast	0	0	0	0	2,400	0	400	0	0	2,800
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0	0

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514-846	Resurfacing - Northeast	0	0	0	0	2,400	0	400	0	0	2,800
514	Transportation: Street Resurfacing	0	0	0	0	10,500	0	1,600	0	0	12,100
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	10,000	10,000
517-500	Solid Waste Facility Renovations	0	200	0	0	0	0	0	0	0	200
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	200	0	0	0	0	0	0	10,000	10,200
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	5,742	0	0	0	0	0	5,742
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-004	Stormwater Management	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	3,564	0	0	0	0	0	3,564
520	DPW: Storm Water Program	0	0	0	9,306	0	0	0	0	0	9,306
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	200	0	0	200
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	200	0	0	200
551-003	House Lateral Connection Upgrade Prog	0	0	26,260	0	0	0	0	0	0	26,260
551-004	Sanitary Sewer Inspection Services	0	0	31,512	0	0	0	0	7,878	0	39,390
551-006	Administration Building	0	0	7,390	0	0	0	0	7,390	0	14,780
551-008	Back River Sparrows Point Outfall	0	0	15,406	0	0	0	0	15,406	0	30,812
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	3,571	0	0	0	0	1,824	0	5,395
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,000	0	0	0	0	0	1,000
551-533	Annual Facilities Improvements	0	0	2,750	1,950	0	0	0	6,500	0	11,200

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	26,000	12,050	0	0	0	0	0	38,050
551-611	Sewer System Rehabilitation Program -	0	0	71,883	0	0	0	0	917	0	72,800
551-612	Sewer System Rehabilitation Program -	0	0	125,948	0	0	0	0	92,712	0	218,660
551-614	Sewer System Rehabilitation Program -	0	0	3,069	0	0	0	0	2,788	0	5,857
551-616	Sewer System Rehabilitation Program -	0	0	3,958	0	0	0	0	1,015	0	4,973
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	71,952	0	0	0	0	126,155	0	198,107
551-624	Sewer System Rehabilitation Program -	0	0	161,892	0	0	0	0	48,357	0	210,249
551-627	Sewer Overflow Elimination	0	0	4,446	0	0	0	0	3,354	0	7,800
551-681	Wastewater Facilities Security Improv	0	0	250	0	0	0	0	250	0	500
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-752	Clinton St Pump Station Force Main Im	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	556,287	15,000	0	0	0	314,546	0	885,833
557-003	Administration Building	0	0	7,390	0	0	0	0	7,390	0	14,780
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-031	Citywide Fire Hydrant Replacement	0	0	0	3,816	0	0	0	1,484	0	5,300
557-068	Urgent Need Reservoir Area - Roads &	0	0	4,635	0	0	0	0	3,105	0	7,740
557-070	Watershed Bridge Maintenance	0	0	910	0	0	0	0	600	0	1,510
557-100	Water Infrastructure Rehabilitation	0	0	133,950	0	0	0	0	7,050	0	141,000
557-133	Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	9,945	0	0	0	0	6,625	0	16,570
557-312	Montebello WTP I Improvements WC-1190	0	0	55,770	0	0	0	0	37,180	0	92,950
557-400	Valve and Hydrant Exercising - Annual	0	0	0	2,275	0	0	0	2,275	0	4,550
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	2,067	0	0	0	0	1,378	0	3,445
557-689	Urgent Needs Water Engineering Servic	0	0	0	6,609	0	0	0	0	0	6,609
557-696	Chlorine Handling Safety Improvements	0	0	17,191	0	0	0	0	11,460	0	28,651
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	112,500	0	0	0	0	74,800	0	187,300
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	1,300	0	0	0	1,300	0	2,600
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0

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557-920	Maintenance Building Improvements at	0	0	8,959	0	0	0	0	5,972	0	14,931
557-921	Maintenance Building Improvements at	0	0	18,661	0	0	0	0	12,441	0	31,102
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	11,500	0	11,500
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-928	Urgent Needs - Water Facilities Engin	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	23,889	0	0	0	0	21,185	0	45,074
557	DPW: Water Supply	0	0	397,375	14,000	0	0	0	206,837	0	618,212
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	700	0	0	0	0	0	0	0	0	700
588-005	Urgent Demolition	200	300	0	0	0	0	0	0	0	500
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-014	Ground Rent Acquisition	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-923	Greenmount West - Acquisition	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	0	0	0	0	0	0	0	0	0	0
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,235	0	0	0	1,235
588-963	Park Heights Redevelopment	0	0	0	0	0	3,335	0	0	0	3,335
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	1,000	0	0	1,000
588-968	Red Line Community Development Fund	450	0	0	0	0	0	0	0	0	450
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	1,000	0	0	1,000
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0

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588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	750	0	0	0	0	0	0	0	0	750
588-979	East Baltimore Redevelopment	0	0	0	0	0	2,500	0	0	0	2,500
588-983	Demolition of Blighted Structures	4,200	100	0	0	574	0	0	0	0	4,874
588-984	Homeownership Incentive Programs	1,720	0	0	0	300	0	0	0	0	2,020
588-985	Affordable Housing Development	400	0	0	0	0	0	0	0	900	1,300
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,736	0	0	0	0	2,736
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,500	800	0	0	7,710	7,070	2,000	0	900	29,980
601-007	Belair-Edison	0	0	0	0	0	0	0	0	0	0
601-008	Howard Park Commercial Area Lighting	0	0	0	0	0	0	0	0	0	0
601-009	East Monument Street	0	0	0	0	0	0	0	0	0	0
601-010	Waverly	0	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	0	0	0	0
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	0	0	0	0
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	500	0	0	500
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	670	0	0	670
601-018	Seton, Crossroads, Park Circle Indust	150	0	0	0	0	0	0	0	0	150
601-019	Pigtown	0	0	0	0	0	0	500	0	0	500
601-020	Westside - Howard's Park	0	0	0	0	0	0	0	0	0	0
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	1,000	0	0	0	0	0	0	0	0	1,000
601-023	Westside - Lexington Square	0	0	0	0	0	0	200	0	0	200
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	0	0	0	0	0	0	0	0	0	0
601-027	Brooklyn Curtis Bay Plan	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisition	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	500	0	0	0	0	0	0	0	0	500
601-032	Shopping Center Initiative	250	0	0	0	0	0	0	0	0	250
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-036	West Baltimore Street Plan	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor	1,000	0	0	0	0	0	0	0	0	1,000

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601-995	BDC Industrial and Commercial	1,500	0	0	0	0	0	0	0	0	1,500
601	Baltimore Development Corporation	5,500	0	0	0	0	0	1,870	0	0	7,370
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total for: 2016		47,500	7,700	953,662	38,306	46,530	38,820	16,000	521,383	18,900	1,688,801

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117-001	Extend Fiber to Rec Centers and Healt	0	500	0	0	0	0	0	0	0	500
117-002	Replace Mainframe	0	0	0	0	0	0	0	0	0	0
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0	0
117-004	Relocation of 911/311 Center	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	500	0	0	0	0	0	0	0	500
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-010	Boston St Pier	0	0	0	0	0	0	0	0	0	0
127-011	Visitor Center Doors	0	0	0	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Cent	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-157	Hatton Senior Center	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	700	0	0	0	0	0	0	0	700
127-915	CHAI - Comprehensive Housing Assistan	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	700	0	0	0	0	0	0	0	700
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0	0
129	CONSTRUCTION RESERVE - MAYORALTY	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	300	0	0	0	0	0	0	200	500
197-001	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0

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197-003	Abel Wolman Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-004	Benton Building Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-007	Abel Wolman Municipal Building Master	0	0	0	0	0	0	0	0	0	0
197-008	Mitchell Courthouse - ADA Toilet Room	0	0	0	0	0	0	0	0	0	0
197-010	City Hall - Basement Flooding	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	4,800	0	0	0	0	0	0	0	0	4,800
197-034	Cylburn Mansion	0	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Rest	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	27,500	0	0	0	27,500
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	700	0	0	0	0	0	0	0	0	700
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations	0	0	0	0	0	0	0	0	0	0

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197-057	Engine 21 Renovations	0	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Renovations	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	1,500	1,500	0	0	0	0	0	0	0	3,000
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	600	0	0	0	0	0	0	0	600
197-073	Engine 33 Electrical Upgrade	0	600	0	0	0	0	0	0	0	600
197-074	Benton Building Insulation Improvemen	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	200	0	0	0	0	0	0	0	200
197-077	Community Action Center Masterplan	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	500	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	8,500	3,500	0	0	0	27,900	0	0	0	39,900
417-001	21st Century Buildings for Our School	12,000	0	0	0	0	0	0	0	0	12,000
417-212	Systemic Improvements	6,000	0	0	0	0	0	0	0	0	6,000
417	City School System - Systemics Program	18,000	0	0	0	0	0	0	0	0	18,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-006	Northwest School Improvements	0	0	0	0	0	0	0	0	0	0
418-051	Waverly PK-8 School #51	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
474-004	Stony Run Trail	0	0	0	0	0	0	0	0	0	0
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0	0
474-012	Future Recreation Facility Expansion/	1,400	750	0	0	0	1,500	0	0	0	3,650
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	300	0	0	300

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	500	0	0	0	500
474-015	Future Baltimore Playlot Program	400	0	0	0	0	0	0	0	0	400
474-016	Future Park Rehabilitation Program	1,200	0	0	0	0	2,250	600	0	0	4,050
474-017	Riverside Park Improvements - Ball Fi	0	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Ren	1,000	750	0	0	0	500	0	0	0	2,250
474-019	Carroll Park Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	0	0	0	0
474-021	Patterson Park Audubon Center	0	0	0	0	0	0	0	0	0	0
474-022	Community Center Master Plan and Impl	0	0	0	0	0	0	0	0	0	0
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson-Neighborhood Swimming Pool	0	0	0	0	0	0	0	0	0	0
474-027	Clifton and Wegworth Parks Court Resu	0	0	0	0	0	0	0	0	0	0
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-030	Ripken Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Park Swimming Pool and Bat	0	0	0	0	0	0	0	0	0	0
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	1,500	0	0	0	4,750	900	0	0	11,150
504-100	Footway Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-200	Alley Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,900	0	1,200	3,100
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	100	0	0	100
506-755	Annual Bridge Preservation Program	0	0	0	0	0	0	0	0	0	0
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	0	0	100	0	0	100
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-004	Belair Road Complete Streets	0	0	0	0	0	0	0	0	0	0
508-006	Roland Park Complete Streets	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-009	Red Line Development	0	0	0	0	4,000	0	1,000	0	0	5,000
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	100	0	0	100
508-019	Bike Master Plan	0	0	0	0	0	0	1,500	0	0	1,500
508-020	York Road (43rd to 29th St)	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	0	0	0	0
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	700	0	0	700
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
508-608	E. North Ave Streetscape (Aisquith to	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	300	0	0	300
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,000	0	4,600	0	0	8,600
509-002	Waterview/Hollins Ferry	0	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Ave. Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	0	300	0	0	300
512-078	Intelligent Transportation System (IT	0	0	0	0	1,600	0	400	0	0	2,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	800	0	200	0	0	1,000
512	Transportation: Traffic Engineering	0	0	0	0	2,400	0	900	0	0	3,300
514-002	Resurfacing - Central Business Distri	0	0	0	0	2,400	0	600	0	0	3,000
514-214	Resurfacing - Northwest	0	0	0	0	2,400	0	600	0	0	3,000
514-215	Resurfacing - Southwest	0	0	0	0	2,400	0	600	0	0	3,000
514-216	Resurfacing - Southeast	0	0	0	0	2,400	0	600	0	0	3,000
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0	0

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514-846	Resurfacing - Northeast	0	0	0	0	2,400	0	600	0	0	3,000
514	Transportation: Street Resurfacing	0	0	0	0	12,000	0	3,000	0	0	15,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	4,000	4,000
517-500	Solid Waste Facility Renovations	0	200	0	0	0	0	0	0	0	200
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	200	0	0	0	0	0	0	4,000	4,200
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-004	Stormwater Management	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-004	Sanitary Sewer Inspection Services	0	0	0	0	0	0	0	0	0	0
551-006	Administration Building	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	11,500	0	0	0	0	11,500	0	23,000
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,000	0	0	0	0	0	1,000
551-533	Annual Facilities Improvements	0	0	1,000	1,950	0	0	0	4,200	0	7,150

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	1,625	0	0	0	0	1,625	0	3,250
551-569	Urgent Need Sanitary Services	0	0	867	16,050	0	0	0	0	0	16,917
551-611	Sewer System Rehabilitation Program -	0	0	15,403	0	0	0	0	197	0	15,600
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	6,825	0	0	0	0	0	0	6,825
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	4,446	0	0	0	0	3,354	0	7,800
551-681	Wastewater Facilities Security Improv	0	0	250	0	0	0	0	250	0	500
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-752	Clinton St Pump Station Force Main Im	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	41,916	19,000	0	0	0	21,126	0	82,042
557-003	Administration Building	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	2,972	0	0	0	0	4,649	0	7,621
557-031	Citywide Fire Hydrant Replacement	0	0	0	3,816	0	0	0	1,484	0	5,300
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	910	0	0	0	0	600	0	1,510
557-100	Water Infrastructure Rehabilitation	0	0	38,679	0	0	0	0	2,036	0	40,715
557-133	Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	875	0	0	0	0	581	0	1,456
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	2,275	0	0	0	2,275	0	4,550
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	9,244	13,609	0	0	0	1,956	0	24,809
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	5,100	0	0	0	0	3,500	0	8,600
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	1,300	0	0	0	1,300	0	2,600
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0

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557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	15,079	0	0	0	0	9,640	0	24,719
557-923	Cromwell Pump Station Rehabilitation	0	0	9,459	0	0	0	0	14,797	0	24,256
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	130	0	0	0	0	12,870	0	13,000
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-928	Urgent Needs - Water Facilities Engin	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	83,956	21,000	0	0	0	56,780	0	161,736
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	700	0	0	0	0	0	0	0	0	700
588-005	Urgent Demolition	200	300	0	0	0	0	0	0	0	500
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	950	0	0	0	0	0	0	0	0	950
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-014	Ground Rent Acquisition	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-923	Greenmount West - Acquisition	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	0	0	0	0	0	0	0	0	0	0
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,360	0	0	0	1,360
588-963	Park Heights Redevelopment	0	0	0	0	0	3,672	0	0	0	3,672
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	1,000	0	0	1,000
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	1,000	0	0	1,000
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0

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588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	750	0	0	0	0	0	0	0	0	750
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	4,200	300	0	0	574	0	0	0	0	5,074
588-984	Homeownership Incentive Programs	1,720	0	0	0	300	0	0	0	0	2,020
588-985	Affordable Housing Development	400	0	0	0	0	0	0	0	900	1,300
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,690	0	0	0	0	2,690
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,500	1,000	0	0	7,664	5,032	2,000	0	900	28,096
601-007	Belair-Edison	0	0	0	0	0	0	550	0	0	550
601-008	Howard Park Commercial Area Lighting	0	0	0	0	0	0	0	0	0	0
601-009	East Monument Street	0	0	0	0	0	0	0	0	0	0
601-010	Waverly	0	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	600	0	0	600
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	500	0	0	500
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	950	0	0	950
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Indust	100	0	0	0	0	0	0	0	0	100
601-019	Pigtown	0	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	0	0	0	0	0	0	0	0	0	0
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	1,000	0	0	0	0	0	0	0	0	1,000
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0	0
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	0	0	0	0	0	0	0	0	0	0
601-027	Brooklyn Curtis Bay Plan	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisition	650	0	0	0	0	0	0	0	0	650
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	200	0	0	0	0	0	0	0	0	200
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	650	0	0	0	0	0	0	0	0	650
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-036	West Baltimore Street Plan	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor	300	0	0	0	0	0	0	0	0	300

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601-995	BDC Industrial and Commercial	1,500	0	0	0	0	0	0	0	0	1,500
601	Baltimore Development Corporation	5,500	0	0	0	0	0	2,600	0	0	8,100
607-001	Pratt Street Phase II	500	0	0	0	0	0	0	0	0	500
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2017	48,000	7,700	125,872	40,000	26,064	37,682	16,000	77,906	13,300	392,524

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117-001	Extend Fiber to Rec Centers and Healt	0	500	0	0	0	0	0	0	0	500
117-002	Replace Mainframe	0	0	0	0	0	0	0	0	0	0
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0	0
117-004	Relocation of 911/311 Center	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	500	0	0	0	0	0	0	0	500
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-010	Boston St Pier	0	0	0	0	0	0	0	0	0	0
127-011	Visitor Center Doors	0	0	0	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Cent	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-157	Hatton Senior Center	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	700	0	0	0	0	0	0	0	700
127-915	CHAI - Comprehensive Housing Assistan	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	700	0	0	0	0	0	0	0	700
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0	0
129	CONSTRUCTION RESERVE - MAYORALTY	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	300	0	0	0	0	0	0	200	500
197-001	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0

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197-003	Abel Wolman Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-004	Benton Building Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-007	Abel Wolman Municipal Building Master	0	0	0	0	0	0	0	0	0	0
197-008	Mitchell Courthouse - ADA Toilet Room	0	0	0	0	0	0	0	0	0	0
197-010	City Hall - Basement Flooding	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-034	Cylburn Mansion	0	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Rest	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	400	0	0	0	400
197-041	Washington Village Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-042	City Hall Elevator Upgrades	0	1,960	0	0	0	0	0	0	0	1,960
197-043	Guilford Municipal Building Elevator	0	520	0	0	0	0	0	0	0	520
197-048	Courthouse East - Roof Replacement	0	1,020	0	0	0	0	0	0	0	1,020
197-049	Abel Wolman Municipal Building Renova	7,000	0	0	0	0	0	0	0	0	7,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations	0	0	0	0	0	0	0	0	0	0

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197-057	Engine 21 Renovations	0	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Renovations	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-074	Benton Building Insulation Improvemen	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Masterplan	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	8,500	3,500	0	0	0	400	0	0	0	12,400
417-001	21st Century Buildings for Our School	12,000	0	0	0	0	0	0	0	0	12,000
417-212	Systemic Improvements	6,000	0	0	0	0	0	0	0	0	6,000
417	City School System - Systemics Program	18,000	0	0	0	0	0	0	0	0	18,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-006	Northwest School Improvements	0	0	0	0	0	0	0	0	0	0
418-051	Waverly PK-8 School #51	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
474-004	Stony Run Trail	0	0	0	0	0	0	0	0	0	0
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0	0
474-012	Future Recreation Facility Expansion/	1,400	750	0	0	0	1,750	0	0	0	3,900
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	300	0	0	300

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	500	0	0	0	500
474-015	Future Baltimore Playlot Program	400	0	0	0	0	0	0	0	0	400
474-016	Future Park Rehabilitation Program	1,200	0	0	0	0	2,500	600	0	0	4,300
474-017	Riverside Park Improvements - Ball Fi	0	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Ren	1,000	750	0	0	0	500	0	0	0	2,250
474-019	Carroll Park Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	0	0	0	0
474-021	Patterson Park Audubon Center	0	0	0	0	0	0	0	0	0	0
474-022	Community Center Master Plan and Impl	0	0	0	0	0	0	0	0	0	0
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson-Neighborhood Swimming Pool	0	0	0	0	0	0	0	0	0	0
474-027	Clifton and Wegworth Parks Court Resu	0	0	0	0	0	0	0	0	0	0
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-030	Ripken Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Park Swimming Pool and Bat	0	0	0	0	0	0	0	0	0	0
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	1,500	0	0	0	5,250	900	0	0	11,650
504-100	Footway Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-200	Alley Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,900	0	1,200	3,100
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	500	0	0	500
506-755	Annual Bridge Preservation Program	0	0	0	0	0	0	0	0	0	0
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	0	0	500	0	0	500
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0

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508-004	Belair Road Complete Streets	0	0	0	0	0	0	0	0	0	0
508-006	Roland Park Complete Streets	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-009	Red Line Development	0	0	0	0	4,000	0	1,000	0	0	5,000
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	200	0	0	200
508-019	Bike Master Plan	0	0	0	0	0	0	1,000	0	0	1,000
508-020	York Road (43rd to 29th St)	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	0	0	0	0
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	700	0	0	700
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
508-608	E. North Ave Streetscape (Aisquith to	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	100	0	0	100
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,000	0	4,000	0	0	8,000
509-002	Waterview/Hollins Ferry	0	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Ave. Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	0	500	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	300	0	0	300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	800	0	200	0	0	1,000
512	Transportation: Traffic Engineering	0	0	0	0	800	0	1,000	0	0	1,800
514-002	Resurfacing - Central Business Distri	0	0	0	0	2,000	0	500	0	0	2,500
514-214	Resurfacing - Northwest	0	0	0	0	2,000	0	750	0	0	2,750
514-215	Resurfacing - Southwest	0	0	0	0	2,000	0	750	0	0	2,750
514-216	Resurfacing - Southeast	0	0	0	0	2,000	0	750	0	0	2,750
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0	0

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514-846	Resurfacing - Northeast	0	0	0	0	2,000	0	750	0	0	2,750
514	Transportation: Street Resurfacing	0	0	0	0	10,000	0	3,500	0	0	13,500
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	4,000	4,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	200	0	0	0	0	0	0	0	200
517	DPW: Solid Waste	0	200	0	0	0	0	0	0	4,000	4,200
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-004	Stormwater Management	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
551-003	House Lateral Connection Upgrade Prog	0	0	2,340	0	0	0	0	0	0	2,340
551-004	Sanitary Sewer Inspection Services	0	0	0	0	0	0	0	0	0	0
551-006	Administration Building	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	10,400	0	0	0	0	10,400	0	20,800
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	6,880	0	0	0	0	6,880	0	13,760
551-144	GIS Updates & Mapping Program	0	0	0	1,000	0	0	0	0	0	1,000
551-533	Annual Facilities Improvements	0	0	250	1,950	0	0	0	2,480	0	4,680

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,867	19,050	0	0	0	0	0	32,917
551-611	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	4,446	0	0	0	0	3,354	0	7,800
551-681	Wastewater Facilities Security Improv	0	0	250	0	0	0	0	250	0	500
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-752	Clinton St Pump Station Force Main Im	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	38,433	22,000	0	0	0	23,364	0	83,797
557-003	Administration Building	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-031	Citywide Fire Hydrant Replacement	0	0	0	3,816	0	0	0	1,484	0	5,300
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	2,720	0	0	0	0	1,810	0	4,530
557-100	Water Infrastructure Rehabilitation	0	0	106,400	0	0	0	0	5,600	0	112,000
557-133	Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	670	0	0	0	0	445	0	1,115
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	2,275	0	0	0	2,275	0	4,550
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	19,609	0	0	0	0	0	19,609
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	1,300	0	0	0	1,300	0	2,600
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0

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557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-928	Urgent Needs - Water Facilities Engin	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	111,298	27,000	0	0	0	14,006	0	152,304
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	0	0
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	0	0
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	850	0	0	0	0	0	0	0	0	850
588-005	Urgent Demolition	200	300	0	0	0	0	0	0	0	500
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	800	0	0	0	0	0	0	0	0	800
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-014	Ground Rent Acquisition	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-923	Greenmount West - Acquisition	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	0	0	0	0	0	0	0	0	0	0
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,485	0	0	0	1,485
588-963	Park Heights Redevelopment	0	0	0	0	0	4,010	0	0	0	4,010
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	1,500	0	0	1,500
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	500	0	0	500
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0

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588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	750	0	0	0	0	0	0	0	0	750
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	4,200	300	0	0	574	0	0	0	0	5,074
588-984	Homeownership Incentive Programs	1,720	0	0	0	300	0	0	0	0	2,020
588-985	Affordable Housing Development	400	0	0	0	0	0	0	0	900	1,300
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,645	0	0	0	0	2,645
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,500	1,000	0	0	7,619	5,495	2,000	0	900	28,514
601-007	Belair-Edison	0	0	0	0	0	0	0	0	0	0
601-008	Howard Park Commercial Area Lighting	0	0	0	0	0	0	0	0	0	0
601-009	East Monument Street	0	0	0	0	0	0	0	0	0	0
601-010	Waverly	0	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	750	0	0	750
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	750	0	0	750
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	700	0	0	700
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Indust	150	0	0	0	0	0	0	0	0	150
601-019	Pigtown	0	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	0	0	0	0	0	0	0	0	0	0
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	500	0	0	0	0	0	0	0	0	500
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0	0
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	0	0	0	0	0	0	0	0	0	0
601-027	Brooklyn Curtis Bay Plan	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisition	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	250	0	0	0	0	0	0	0	0	250
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	700	0	0	0	0	0	0	0	0	700
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-036	West Baltimore Street Plan	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor	300	0	0	0	0	0	0	0	0	300

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601-995	BDC Industrial and Commercial	1,500	0	0	0	0	0	0	0	0	1,500
601	Baltimore Development Corporation	5,500	0	0	0	0	0	2,200	0	0	7,700
607-001	Pratt Street Phase II	500	0	0	0	0	0	0	0	0	500
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2018	48,000	7,700	149,731	49,000	22,419	11,145	16,000	37,370	11,300	352,665

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117-001	Extend Fiber to Rec Centers and Healt	0	0	0	0	0	0	0	0	0	0
117-002	Replace Mainframe	0	0	0	0	0	0	0	0	0	0
117-003	Critical Emergency Radio System	0	500	0	0	0	0	0	0	0	500
117-004	Relocation of 911/311 Center	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	500	0	0	0	0	0	0	0	500
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-010	Boston St Pier	0	0	0	0	0	0	0	0	0	0
127-011	Visitor Center Doors	0	0	0	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Cent	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-157	Hatton Senior Center	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	700	0	0	0	0	0	0	0	700
127-915	CHAI - Comprehensive Housing Assistan	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	700	0	0	0	0	0	0	0	700
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0	0
129	CONSTRUCTION RESERVE - MAYORALTY	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans and Initiatives	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	300	0	0	0	0	0	0	100	400
197-001	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0

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197-003	Abel Wolman Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-004	Benton Building Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-007	Abel Wolman Municipal Building Master	0	0	0	0	0	0	0	0	0	0
197-008	Mitchell Courthouse - ADA Toilet Room	0	0	0	0	0	0	0	0	0	0
197-010	City Hall - Basement Flooding	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-034	Cylburn Mansion	0	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Rest	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	400	0	0	0	400
197-040	Walbrook Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	3,000	3,500	0	0	0	0	0	0	0	6,500
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations	0	0	0	0	0	0	0	0	0	0

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197-057	Engine 21 Renovations	0	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Renovations	0	0	0	0	0	0	0	0	0	0
197-060	Engine 46 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-074	Benton Building Insulation Improvemen	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	2,000	0	0	0	0	0	0	0	0	2,000
197-077	Community Action Center Masterplan	2,000	0	0	0	0	0	0	0	0	2,000
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	8,500	3,500	0	0	0	400	0	0	0	12,400
417-001	21st Century Buildings for Our School	12,000	0	0	0	0	0	0	0	0	12,000
417-212	Systemic Improvements	6,000	0	0	0	0	0	0	0	0	6,000
417	City School System - Systemics Program	18,000	0	0	0	0	0	0	0	0	18,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-006	Northwest School Improvements	0	0	0	0	0	0	0	0	0	0
418-051	Waverly PK-8 School #51	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
474-004	Stony Run Trail	0	0	0	0	0	0	0	0	0	0
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0	0
474-012	Future Recreation Facility Expansion/	1,400	750	0	0	0	2,000	0	0	0	4,150
474-013	Future Tree Baltimore Program	0	0	0	0	0	0	300	0	0	300

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474-014	Future Maryland Community Parks and P	0	0	0	0	0	500	0	0	0	500
474-015	Future Baltimore Playlot Program	400	0	0	0	0	0	0	0	0	400
474-016	Future Park Rehabilitation Program	1,200	0	0	0	0	2,500	600	0	0	4,300
474-017	Riverside Park Improvements - Ball Fi	0	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Ren	1,000	750	0	0	0	500	0	0	0	2,250
474-019	Carroll Park Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-020	Patterson Park Roadway and Circulatio	0	0	0	0	0	0	0	0	0	0
474-021	Patterson Park Audubon Center	0	0	0	0	0	0	0	0	0	0
474-022	Community Center Master Plan and Impl	0	0	0	0	0	0	0	0	0	0
474-025	FY14 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson-Neighborhood Swimming Pool	0	0	0	0	0	0	0	0	0	0
474-027	Clifton and Wegworth Parks Court Resu	0	0	0	0	0	0	0	0	0	0
474-028	FY14 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-029	Clifton Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-030	Ripken Athletic Fields	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancement	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Park Swimming Pool and Bat	0	0	0	0	0	0	0	0	0	0
474-794	Druid Hill Park Superintendent Mansio	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	1,500	0	0	0	5,500	900	0	0	11,900
504-100	Footway Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-200	Alley Reconstruction	0	0	0	0	0	0	600	0	600	1,200
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,900	0	1,200	3,100
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-700	Edison Hwy Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	500	0	0	500
506-755	Annual Bridge Preservation Program	0	0	0	0	0	0	0	0	0	0
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	0	0	500	0	0	500
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0

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508-004	Belair Road Complete Streets	0	0	0	0	0	0	0	0	0	0
508-006	Roland Park Complete Streets	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-009	Red Line Development	0	0	0	0	4,000	0	1,000	0	0	5,000
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	200	0	0	200
508-019	Bike Master Plan	0	0	0	0	0	0	1,000	0	0	1,000
508-020	York Road (43rd to 29th St)	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Improvements (Bentalou	0	0	0	0	0	0	0	0	0	0
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	700	0	0	700
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
508-608	E. North Ave Streetscape (Aisquith to	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	100	0	0	100
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,000	0	4,000	0	0	8,000
509-002	Waterview/Hollins Ferry	0	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Ave. Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	0	500	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	300	0	0	300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	800	0	200	0	0	1,000
512	Transportation: Traffic Engineering	0	0	0	0	800	0	1,000	0	0	1,800
514-002	Resurfacing - Central Business Distri	0	0	0	0	2,000	0	500	0	0	2,500
514-214	Resurfacing - Northwest	0	0	0	0	2,000	0	750	0	0	2,750
514-215	Resurfacing - Southwest	0	0	0	0	2,000	0	750	0	0	2,750
514-216	Resurfacing - Southeast	0	0	0	0	2,000	0	750	0	0	2,750
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0	0

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514-846	Resurfacing - Northeast	0	0	0	0	2,000	0	750	0	0	2,750
514	Transportation: Street Resurfacing	0	0	0	0	10,000	0	3,500	0	0	13,500
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	5,000	5,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	200	0	0	0	0	0	0	0	200
517	DPW: Solid Waste	0	200	0	0	0	0	0	0	5,000	5,200
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-004	Stormwater Management	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
551-003	House Lateral Connection Upgrade Prog	0	0	26,260	0	0	0	0	0	0	26,260
551-004	Sanitary Sewer Inspection Services	0	0	0	0	0	0	0	0	0	0
551-006	Administration Building	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-014	Patapsco WWTP Centrate Treatment Faci	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,000	0	0	0	0	0	1,000
551-533	Annual Facilities Improvements	0	0	675	1,788	0	0	0	3,000	0	5,463

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551-557	Enhanced Nutrient Removal at Back Riv	0	0	26,566	0	0	0	0	26,566	0	53,132
551-569	Urgent Need Sanitary Services	0	0	26,867	9,212	0	0	0	0	0	36,079
551-611	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	250	0	0	0	0	250	0	500
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551-752	Clinton St Pump Station Force Main Im	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	80,618	12,000	0	0	0	29,816	0	122,434
557-003	Administration Building	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-031	Citywide Fire Hydrant Replacement	0	0	0	3,816	0	0	0	1,484	0	5,300
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	98,000	0	0	0	0	5,000	0	103,000
557-133	Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	1,230	0	0	0	0	820	0	2,050
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	2,275	0	0	0	2,275	0	4,550
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	1,508	0	0	0	0	1,092	0	2,600
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	1,000	25,609	0	0	0	0	0	26,609
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	1,300	0	0	0	1,300	0	2,600
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0

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557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	144	0	0	0	0	225	0	369
557-928	Urgent Needs - Water Facilities Engin	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	101,882	33,000	0	0	0	12,196	0	147,078
562-001	Manhole Reconstruction	0	0	0	0	0	0	0	0	0	0
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	0	0
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	850	0	0	0	0	0	0	0	0	850
588-005	Urgent Demolition	200	300	0	0	0	0	0	0	0	500
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	800	0	0	0	0	0	0	0	0	800
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-014	Ground Rent Acquisition	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-923	Greenmount West - Acquisition	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-960	Baltimore Community Lending Recapital	0	0	0	0	0	0	0	0	0	0
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	1,610	0	0	0	1,610
588-963	Park Heights Redevelopment	0	0	0	0	0	4,347	0	0	0	4,347
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	1,500	0	0	1,500
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes - Oldtown Mall Infrast	0	0	0	0	0	0	500	0	0	500
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0

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588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	750	0	0	0	0	0	0	0	0	750
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	4,200	300	0	0	574	0	0	0	0	5,074
588-984	Homeownership Incentive Programs	1,720	0	0	0	300	0	0	0	0	2,020
588-985	Affordable Housing Development	400	0	0	0	0	0	0	0	900	1,300
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,600	0	0	0	0	2,600
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,500	1,000	0	0	7,574	5,957	2,000	0	900	28,931
601-007	Belair-Edison	0	0	0	0	0	0	0	0	0	0
601-008	Howard Park Commercial Area Lighting	0	0	0	0	0	0	0	0	0	0
601-009	East Monument Street	0	0	0	0	0	0	0	0	0	0
601-010	Waverly	0	0	0	0	0	0	700	0	0	700
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	700	0	0	700
601-013	Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	0	0	0	0
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	0	0	0	0
601-016	Holabird Industrial Park	100	0	0	0	0	0	0	0	0	100
601-017	Fells Point	0	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Indust	150	0	0	0	0	0	0	0	0	150
601-019	Pigtown	0	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	0	0	0	0	0	0	0	0	0	0
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	500	0	0	0	0	0	0	0	0	500
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0	0
601-024	Public Markets	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-026	Liberty Heights Plan	0	0	0	0	0	0	0	0	0	0
601-027	Brooklyn Curtis Bay Plan	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	600	0	0	600
601-030	Baltimore/Light Street Acquisition	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	1,000	0	0	0	0	0	0	0	0	1,000
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-036	West Baltimore Street Plan	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor	250	0	0	0	0	0	0	0	0	250

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601-995	BDC Industrial and Commercial	1,500	0	0	0	0	0	0	0	0	1,500
601	Baltimore Development Corporation	5,500	0	0	0	0	0	2,000	0	0	7,500
607-001	Pratt Street Phase II	500	0	0	0	0	0	0	0	0	500
607-008	Hopkins Plaza Enhancements	0	0	0	0	0	0	0	0	0	0
607-012	Courthouse Plaza	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total for: 2019		48,000	7,700	182,500	45,000	22,374	11,857	15,800	42,012	12,200	387,443