

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
<u>100</u>	<u>General Obligation Bonds</u>									
117-003	Critical Emergency Radio System	0	0	0	0	0	0	0	0	0
127-001	AVAM - Enhancing Exhibition Space Exper	0	75	75	0	0	0	0	0	150
127-004	MD Science Center - Elevators Moderniza	0	100	100	0	0	0	0	0	200
127-005	Baltimore Symphony Orchestra - Moderniz	0	75	75	0	0	0	0	0	150
127-006	USS Constellation Critical Dry Docking	0	375	375	0	0	0	0	0	750
127-007	MICA - Studio Center Redevelopment in S	0	50	50	0	0	0	0	0	100
127-008	Maryland Zoo - Improvements and Upgrade	0	100	100	0	0	0	0	0	200
127-009	Center Stage 50th Anniversary Renovatio	0	50	50	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	330	0	0	0	0	0	0	0	330
127-152	Baltimore City Heritage Area Capital Gr	250	100	100	0	0	0	0	0	450
127-780	Baltimore Museum of Art- Comprehensive	1,950	250	250	0	0	0	0	0	2,450
127-782	Everyman Theatre- Renovate New Location	900	75	75	0	0	0	0	0	1,050
127-791	Walters Art Museum - The Domino Project	1,850	150	150	0	0	0	0	0	2,150
129-001	Construction Reserve-UNALLOCATED	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans and Initiatives	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	700	0	0	0	0	0	0	0	700
197-001	New Mitchell Courtroom and Chambers #1	0	2,250	0	0	0	0	0	0	2,250
197-003	Abel Wolman Elevator Upgrade	0	2,000	0	0	0	0	0	0	2,000
197-004	Benton Building Exterior Stone Walls	0	1,100	0	0	0	0	0	0	1,100
197-005	City Hall Exterior Stone Walls	0	680	0	0	0	0	0	0	680
197-006	Sarah's Hope, Homeless Shelter for Wome	0	0	1,050	0	0	0	0	0	1,050
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facility	0	0	1,700	0	0	0	0	0	1,700

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197-024	Gardenville Head Start	0	0	0	1,190	0	0	0	0	1,190
197-028	New Mitchell Courtroom and Chambers #2	0	0	1,200	0	0	0	0	0	1,200
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	200	1,170	0	0	0	0	0	1,370
197-031	Mitchell Courthouse Window Replacement	0	0	0	2,420	0	0	0	0	2,420
197-033	Courthouse East Window Replacement	0	0	0	0	4,800	0	0	0	4,800
197-034	Cylburn Mansion	0	200	0	0	0	0	0	0	200
197-036	Crimea Mansion	0	0	200	0	0	0	0	0	200
197-037	Hampden Library Renovation	0	1,500	1,500	0	0	0	0	0	3,000
197-038	Central Library Renovation	2,350	0	0	1,500	0	0	0	0	3,850
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	1,500	1,500	1,500
197-041	Washington Village Library Renovation	0	0	0	0	1,500	1,500	0	0	3,000
197-048	Courthouse East - Roof Replacement	0	0	0	480	0	0	0	0	480
197-049	Abel Wolman Municipal Building Renovati	0	0	0	1,030	700	7,000	3,000	0	11,730
197-050	Southwestern Police Station Renovation	0	0	0	0	0	0	0	0	0
197-058	Engine 57 Renovations	0	150	0	0	0	0	0	0	150
197-059	Engine 29 Renovations	0	90	0	0	0	0	0	0	90
197-060	Engine 46 Roof Replacement	0	260	0	0	0	0	0	0	260
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	280	0	0	0	0	0	280
197-068	Fire Academy Fitness Building	0	0	0	200	1,500	0	0	0	1,700
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	450	0	0	0	0	450
197-070	Engine 55 Electrical Upgrade	0	0	0	570	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	0	0	0	570	0	0	0	0	570

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197-074	Benton Building Insulation Improvements	0	70	0	0	0	0	0	0	70
197-075	Druid Health District Center Partial Re	0	0	1,400	0	0	0	0	0	1,400
197-076	Police Station Master Plan	0	0	0	0	0	0	2,000	0	2,000
197-077	Community Action Center Masterplan	0	0	0	90	0	0	2,000	0	2,090
417-001	21st Century Buildings for Our Schools	0	0	6,000	10,000	12,000	12,000	12,000	0	52,000
417-212	Systemic Improvements	20,330	2,820	2,213	0	6,000	6,000	6,000	0	43,363
418-001	Graceland Park-O'Donnell Heights PK-8 #	0	4,590	4,000	4,000	0	0	0	0	12,590
418-003	Holabird ES/MS #229	0	4,590	4,000	4,000	0	0	0	0	12,590
418-051	Waverly PK-8 School #51	11,426	3,000	0	0	0	0	0	0	14,426
418-555	New Southwest Area Elementary School (U	2,600	2,000	787	0	0	0	0	0	5,387
474-005	Howards Park Dog Park	0	150	0	0	0	0	0	0	150
474-012	Future Recreation Facility Expansion/Mo	0	0	1,700	1,400	1,400	1,400	1,400	0	7,300
474-015	Future Baltimore Playlot Program	0	0	300	400	400	400	400	0	1,900
474-016	Future Park Rehabilitation Program	0	0	350	1,200	1,200	1,200	1,200	0	5,150
474-017	Riverside Park Improvements - Ball Fiel	0	840	0	0	0	0	0	0	840
474-018	Future Neighborhood Swimming Pool Renov	0	0	500	1,000	1,000	1,000	1,000	0	4,500
474-019	Carroll Park Athletic Fields	508	310	0	0	0	0	0	0	818
474-021	Patterson Park Audubon Center	0	300	0	0	0	0	0	0	300
474-026	CC Jackson-Neighborhood Swimming Pool R	0	350	0	0	0	0	0	0	350
474-027	Clifton and Wegworth Parks Court Resurf	0	300	0	0	0	0	0	0	300
474-670	Druid Hill Park: Three Sisters Pond Ren	0	0	1,150	0	0	0	0	0	1,150
474-779	Druid Hill Park Swimming Pool and Bathh	0	1,750	0	0	0	0	0	0	1,750
474-794	Druid Hill Park Superintendent Mansion	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0
506-755	Annual Bridge Preservation Program	1,200	0	0	0	0	0	0	0	1,200

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507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	0	0	0	0
517-002	Urgent Needs - Solid Waste Emergency Re	0	0	0	0	0	0	0	500	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improveme	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	965	0	0	0	0	0	0	0	965
588-002	Urgent Needs - Stabilization Program	0	500	500	700	700	850	850	0	4,100
588-005	Urgent Demolition	443	200	600	200	200	200	200	0	2,043
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-012	Whole Block Demolition	0	810	1,000	1,000	950	800	800	0	5,360
588-013	Acquisition - Tax Sale	0	100	100	0	0	0	0	0	200
588-014	Ground Rent Acquisition	0	250	250	0	0	0	0	0	500
588-015	Planning & Development Project Manageme	0	700	500	0	0	0	0	0	1,200
588-923	Greenmount West - Acquisition	459	475	0	0	0	0	0	0	934
588-926	Coldstream, Homestead & Montebello (CHM	426	591	500	0	0	0	0	0	1,517
588-932	Poppleton Acquisition, Demolition & Rel	72	750	0	1,000	1,000	1,000	1,000	0	4,822
588-935	Healthy Neighborhoods	3,020	350	350	350	350	350	350	0	5,120
588-960	Baltimore Community Lending Recapitaliz	225	425	0	0	0	0	0	0	650
588-961	Green Open Space	70	50	50	50	50	50	50	0	370
588-963	Park Heights Redevelopment	600	0	0	0	0	0	0	0	600
588-965	O'Donnell Heights Infrastructure	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	700	0	500	450	500	500	500	0	3,150
588-970	Urban Agriculture and Community Garden	136	50	80	80	80	80	80	0	586
588-974	Baker's View Infrastructure	271	250	200	0	0	0	0	0	721

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588-975	Capital Administration	441	600	600	0	0	0	0	0	1,641
588-977	Permanent Supportive Housing	1,000	0	750	750	750	750	750	0	4,750
588-979	East Baltimore Redevelopment	12,930	0	0	0	0	0	0	0	12,930
588-983	Demolition of Blighted Structures	2,068	2,100	2,700	4,200	4,200	4,200	4,200	0	23,668
588-984	Homeownership Incentive Programs	954	1,140	1,720	1,720	1,720	1,720	1,720	0	10,694
588-985	Affordable Housing Development	455	2,000	1,000	400	400	400	400	0	5,055
588-996	Stabilization of City Owned Properties	0	659	600	600	600	600	600	0	3,659
601-007	Belair-Edison	0	600	0	0	0	0	0	0	600
601-008	Howard Park Commercial Area Lighting	0	400	0	0	0	0	0	0	400
601-009	East Monument Street	0	500	0	0	0	0	0	0	500
601-010	Waverly	0	0	0	0	0	0	0	0	0
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	0	0	0	0	0
601-013	Facade Improvements	0	500	500	500	500	500	500	0	3,000
601-014	Lombard & Calvert Streetscaping	0	0	0	0	0	0	0	0	0
601-015	Baltimore & Aisquith Streetscaping	0	0	0	0	0	0	0	0	0
601-016	Holabird Industrial Park	0	100	100	100	100	100	100	0	600
601-017	Fells Point	0	0	0	0	0	0	0	0	0
601-018	Seton, Crossroads, Park Circle Industri	0	150	100	150	100	150	150	0	800
601-019	Pigtown	0	0	0	0	0	0	0	0	0
601-020	Westside - Howard's Park	0	120	0	0	0	0	0	0	120
601-021	Westside - Liberty Clay Park	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabiliz	0	1,000	1,000	1,000	1,000	500	500	0	5,000
601-023	Westside - Lexington Square	0	0	0	0	0	0	0	0	0
601-024	Public Markets	0	250	250	250	250	250	250	0	1,500
601-025	Commercial Corridor Blighted Property D	0	250	250	250	250	250	250	0	1,500

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601-026	Liberty Heights Plan	0	100	0	0	0	0	0	0	100
601-027	Brooklyn Curtis Bay Plan	0	100	0	0	0	0	0	0	100
601-030	Baltimore/Light Street Acquisition	0	0	0	0	650	1,000	1,000	0	2,650
601-031	Crossroads/CSX Intermodal	0	0	750	500	0	0	0	0	1,250
601-032	Shopping Center Initiative	0	0	0	250	200	250	0	0	700
601-033	Liberty Heights Corridor Improvements	0	0	1,000	0	0	0	0	0	1,000
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	650	700	1,000	0	2,350
601-993	BDC Inner Harbor	1,000	500	1,000	1,000	300	300	250	0	4,350
601-995	BDC Industrial and Commercial	475	1,880	1,500	1,500	1,500	1,500	1,500	0	9,855
607-001	Pratt Street Phase II	0	200	300	0	500	500	500	0	2,000
607-008	Hopkins Plaza Enhancements	500	0	0	0	0	0	0	0	500
607-012	Courthouse Plaza	0	200	0	0	0	0	0	0	200

<b>Fund Total: 100 General Obligation Bonds</b>	<b>74,751</b>	<b>49,750</b>	<b>49,650</b>	<b>47,500</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>2,000</b>	<b>365,651</b>
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200      General Funds

117-001	Extend Fiber to Rec Centers and Health	0	0	0	0	500	500	0	0	1,000
117-002	Replace Mainframe	0	5,000	0	0	0	0	0	0	5,000
117-003	Critical Emergency Radio System	0	0	0	0	0	0	500	0	500
117-004	Relocation of 911/311 Center	0	0	500	500	0	0	0	0	1,000
127-010	Boston St Pier	38	-38	0	0	0	0	0	0	0
127-011	Visitor Center Doors	200	-200	0	0	0	0	0	0	0
127-067	Eleanor E. Hooper Adult Day Care Center	400	-12	0	0	0	0	0	0	388
127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
127-157	Hatton Senior Center	326	-325	0	0	0	0	0	0	1

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127-795	Capital Project Priorities	450	150	500	400	700	700	700	0	3,600
127-915	CHAI - Comprehensive Housing Assistance	550	-50	0	0	0	0	0	0	500
129-001	Construction Reserve-UNALLOCATED	119	-119	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	150	150	150	150	150	0	900
188-009	Area Master Plans and Initiatives	347	50	100	100	100	100	100	0	897
188-010	Historic Public Monuments	0	0	0	50	50	50	50	0	200
197-002	Council Chambers - Balcony Steps and AD	0	0	200	0	0	0	0	0	200
197-006	Sarah's Hope, Homeless Shelter for Wome	0	100	0	0	0	0	0	0	100
197-007	Abel Wolman Municipal Building Master P	0	650	0	0	0	0	0	0	650
197-008	Mitchell Courthouse - ADA Toilet Rooms	0	220	0	0	0	0	0	0	220
197-010	City Hall - Basement Flooding	0	75	0	0	0	0	0	0	75
197-011	The Cloisters Emergency Generator	0	0	50	0	0	0	0	0	50
197-014	401 E Fayette Mechanical/Electrical/Plu	0	100	0	0	0	0	0	0	100
197-016	4 South Frederick/Study Assessment	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Plan	0	0	250	0	0	0	0	0	250
197-018	Stone Mansion on Reservoir Hill	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-022	Courthouse East - Basement Beam	0	120	0	0	0	0	0	0	120
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0
197-025	Reisterstown Community Action Center	0	0	0	0	0	0	0	0	0
197-026	Northern Community Action Center	0	0	0	0	0	0	0	0	0
197-027	Southeast Community Action Center	0	0	0	0	0	0	0	0	0
197-029	Visitor Center Expansion	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0
197-035	Police Headquarters Curtain Wall Restor	0	200	0	0	0	0	0	0	200

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197-042	City Hall Elevator Upgrades	0	0	0	0	0	1,960	0	0	1,960
197-043	Guilford Municipal Building Elevator Up	0	0	0	0	0	520	0	0	520
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	1,020	0	0	1,020
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	3,500	0	3,500
197-051	Western Police Station Renovations	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police Station Renovation	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovations	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	330	240	0	0	0	0	0	570
197-056	Engine 30 Renovations	0	75	0	0	0	0	0	0	75
197-057	Engine 21 Renovations	0	200	0	0	0	0	0	0	200
197-061	Engine 5 Roof and Boiler Replacement	0	0	330	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	0	0	220	0	0	0	0	0	220
197-064	Engine 14 Renovation	0	0	70	0	0	0	0	0	70
197-065	Engine 51 Renovation	0	0	70	0	0	0	0	0	70
197-066	Squad 47 Renovation	0	0	110	0	0	0	0	0	110
197-067	Engine 58 Renovation	0	0	60	0	0	0	0	0	60
197-068	Fire Academy Fitness Building	0	0	0	0	1,500	0	0	0	1,500
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	600	0	0	0	600
197-073	Engine 33 Electrical Upgrade	0	0	0	0	600	0	0	0	600
197-074	Benton Building Insulation Improvements	0	230	0	0	0	0	0	0	230
197-075	Druid Health District Center Partial Re	0	200	0	0	0	0	0	0	200
197-076	Police Station Master Plan	0	0	200	1,300	200	0	0	0	1,700



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197-077	Community Action Center Masterplan	0	0	0	500	0	0	0	0	500
197-830	68th Street Environmental Remediation P	435	0	500	500	500	0	0	0	1,935
197-840	Race Street Environmental Remediation	200	100	200	200	100	0	0	0	800
474-012	Future Recreation Facility Expansion/Mo	0	0	2,000	2,000	750	750	750	0	6,250
474-016	Future Park Rehabilitation Program	0	0	0	0	0	0	0	0	0
474-018	Future Neighborhood Swimming Pool Renov	0	0	1,000	1,000	750	750	750	0	4,250
474-019	Carroll Park Athletic Fields	200	0	0	0	0	0	0	0	200
474-022	Community Center Master Plan and Implem	0	5,000	0	0	0	0	0	0	5,000
474-794	Druid Hill Park Superintendent Mansion	750	0	0	0	0	0	0	0	750
508-550	Neighborhood Street Resurfacing	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	2,000	0	0	0	0	0	0	2,000
514-215	Resurfacing - Southwest	0	2,000	0	0	0	0	0	0	2,000
514-216	Resurfacing - Southeast	0	2,000	0	0	0	0	0	0	2,000
514-846	Resurfacing - Northeast	0	2,000	0	0	0	0	0	0	2,000
517-002	Urgent Needs - Solid Waste Emergency Re	0	0	0	0	0	0	0	500	0
517-010	Eastside Waste Transfer/C&D Processing	0	0	300	0	0	0	0	0	300
517-500	Solid Waste Facility Renovations	584	0	0	200	200	0	0	0	984
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improveme	7,500	2,500	0	0	0	200	200	600	10,400
588-002	Urgent Needs - Stabilization Program	0	0	0	0	0	0	0	0	0
588-005	Urgent Demolition	0	50	50	300	300	300	300	0	1,300
588-012	Whole Block Demolition	0	12,044	0	0	0	0	0	0	12,044
588-016	Blight Elimination - Mortgage Servicers	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (CHM)	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
588-935	Healthy Neighborhoods	600	400	400	400	400	400	400	0	3,000
588-963	Park Heights Redevelopment	1,000	0	0	0	0	0	0	0	1,000
588-977	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	3,000	0	0	0	0	0	0	0	3,000
588-983	Demolition of Blighted Structures	166	0	0	100	300	300	300	0	1,166
601-035	Westport Plan	0	0	100	0	0	0	0	0	100
601-036	West Baltimore Street Plan	0	0	100	0	0	0	0	0	100
<b>Fund Total: 200 General Funds</b>		<b>18,085</b>	<b>37,200</b>	<b>7,700</b>	<b>7,700</b>	<b>7,700</b>	<b>7,700</b>	<b>7,700</b>	<b>1,100</b>	<b>93,785</b>

301      Water Revenue Bonds

557-003	Administration Building	0	390	0	7,390	0	0	0	0	7,780
557-005	Water Supply Tunnels Inspection & Rehab	0	305	0	0	2,972	0	0	0	3,277
557-031	Citywide Fire Hydrant Replacement	7,391	0	0	0	0	0	0	0	7,391
557-068	Urgent Need Reservoir Area - Roads & Cu	18,283	19,440	0	4,635	0	0	0	0	42,358
557-070	Watershed Bridge Maintenance	15,355	3,580	28,171	910	910	2,720	0	0	51,646
557-100	Water Infrastructure Rehabilitation	166,139	39,900	87,400	133,950	38,679	106,400	98,000	0	670,468
557-133	Meter Replacement Program	114,708	8,755	0	0	0	0	0	0	123,463
557-158	Earthen Dam Improvement Program WC-1242	5,768	0	843	0	0	0	0	0	6,611
557-300	Urgent Needs Water Facilities - Annual	7,700	720	14,000	9,945	875	670	1,230	0	35,140
557-312	Montebello WTP I Improvements WC-1190 &	6,392	0	4,394	55,770	0	0	0	0	66,556
557-400	Valve and Hydrant Exercising - Annual	8,535	0	0	0	0	0	0	0	8,535
557-501	Montebello Water Filtration Plant Labor	600	0	9,260	0	0	0	0	0	9,860
557-638	Water Audit	2,725	1,508	1,508	1,508	1,508	1,508	1,508	0	11,773
557-687	Susquehanna Transmission Main Valve Rep	3,080	415	0	2,067	0	0	0	0	5,562

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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557-689	Urgent Needs Water Engineering Services	7,949	0	9,244	0	9,244	0	1,000	0	27,437
557-696	Chlorine Handling Safety Improvements W	23,761	0	0	17,191	0	0	0	0	40,952
557-714	Guilford Finished Water Reservoir Impro	0	25,013	0	0	0	0	0	0	25,013
557-715	Ashburton Finished Water Reservoir Impr	2,360	0	0	112,500	0	0	0	0	114,860
557-716	Druid Lake Finished Water Reservoir Imp	3,060	0	102,043	0	5,100	0	0	0	110,203
557-730	Fullerton Water Filtration Plant (WC-11	13,500	0	182,250	0	0	0	0	0	195,750
557-731	Montebello Water Recycle Program (WC-11	33,809	0	7,912	0	0	0	0	0	41,721
557-732	Monitoring + Condition Assessment Water	1,835	0	0	0	0	0	0	0	1,835
557-917	Guilford Pump Station Rehabilitation (W	4,050	0	8,160	0	0	0	0	0	12,210
557-920	Maintenance Building Improvements at Lo	1,390	0	0	8,959	0	0	0	0	10,349
557-921	Maintenance Building Improvements at Li	2,665	0	0	18,661	0	0	0	0	21,326
557-922	Vernon Pump Station Rehabilitation	1,419	0	0	0	15,079	0	0	0	16,498
557-923	Cromwell Pump Station Rehabilitation	756	0	0	0	9,459	0	0	0	10,215
557-924	Pikesville Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	130	0	0	0	130
557-927	Ashburton Chemical Laboratory	290	0	0	0	0	0	144	3,194	434
557-928	Urgent Needs - Water Facilities Enginee	2,070	488	0	0	0	0	0	0	2,558
557-929	Ashburton Pump Station Rehabilitation (	1,378	0	0	23,889	0	0	0	0	25,267
<b>Fund Total: 301 Water Revenue Bonds</b>		<b>456,968</b>	<b>100,514</b>	<b>455,185</b>	<b>397,375</b>	<b>83,956</b>	<b>111,298</b>	<b>101,882</b>	<b>3,194</b>	<b>1,707,178</b>

302 Waste Water Revenue Bonds

551-003	House Lateral Connection Upgrade Progra	0	0	2,340	26,260	0	2,340	26,260	0	57,200
551-004	Sanitary Sewer Inspection Services	0	2,808	0	31,512	0	0	0	0	34,320
551-006	Administration Building	0	390	0	7,390	0	0	0	0	7,780

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
551-008	Back River Sparrows Point Outfall	0	1,300	0	15,406	0	0	0	0	16,706
551-009	Comprehensive Biosolids Management Plan	0	950	0	0	11,500	0	0	0	12,450
551-013	Back River Plant-Wide Odor Control	0	1,138	0	0	0	10,400	0	0	11,538
551-014	Patapsco WWTP Centrate Treatment Facili	0	0	0	3,571	0	0	0	39,058	3,571
551-016	Patapsco WWTP Misc. Rehabilitation	0	505	0	0	0	6,880	0	0	7,385
551-533	Annual Facilities Improvements	10,585	5,000	3,450	2,750	1,000	250	675	0	23,710
551-557	Enhanced Nutrient Removal at Back River	4,750	136,912	0	0	1,625	0	26,566	0	169,853
551-569	Urgent Need Sanitary Services	24,500	0	22,000	26,000	867	13,867	26,867	0	114,101
551-611	Sewer System Rehabilitation Program - L	44,826	1,987	0	71,883	15,403	0	0	0	134,099
551-612	Sewer System Rehabilitation Program - M	25,759	16,024	0	125,948	0	0	0	0	167,731
551-614	Sewer System Rehabilitation Program - D	8,528	1,476	0	3,069	0	0	0	0	13,073
551-616	Sewer System Rehabilitation Program - P	1,887	25,220	0	3,958	0	0	0	0	31,065
551-620	Sewer System Rehabilitation Program - H	54,570	16,077	0	0	6,825	0	0	0	77,472
551-622	Sewer System Rehabilitation Program - G	3,700	13,671	5,501	71,952	0	0	0	0	94,824
551-624	Sewer System Rehabilitation Program - H	28,385	28,776	0	161,892	0	0	0	0	219,053
551-627	Sewer Overflow Elimination	39,066	3,046	4,446	4,446	4,446	4,446	0	0	59,896
551-681	Wastewater Facilities Security Improvem	4,500	0	0	250	250	250	250	0	5,500
551-687	Patapsco Chlorine Conversion	1,600	1,052	0	0	0	0	0	0	2,652
551-689	Back River WWTP Primary and Influent Fa	5,500	0	133,970	0	0	0	0	0	139,470
551-692	Electrical Systems Upgrade	3,500	65,408	0	0	0	0	0	0	68,908
551-752	Clinton St Pump Station Force Main Impr	250	3,080	0	0	0	0	0	0	3,330
<b>Fund Total: 302 Waste Water Revenue Bonds</b>		<b>261,906</b>	<b>324,820</b>	<b>171,707</b>	<b>556,287</b>	<b>41,916</b>	<b>38,433</b>	<b>80,618</b>	<b>39,058</b>	<b>1,475,687</b>

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
<u>390</u>	<u>Other Revenue Bonds</u>									
506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
506-755	Annual Bridge Preservation Program	1	0	0	0	0	0	0	0	1
507-416	Hawkins Point Rd Bridge over CSXT RR	1	0	0	0	0	0	0	0	1
508-378	Capital Program Management Technology S	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (ITS)	0	0	0	0	0	0	0	0	0
514-719	Key Highway/Light Street Roundabout	1	0	0	0	0	0	0	0	1
<b>Fund Total: 390 Other Revenue Bonds</b>		<b>403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>403</b>

<u>401</u>	<u>Waste Water Utility Funds</u>									
551-144	GIS Updates & Mapping Program	2,750	0	0	1,000	1,000	1,000	1,000	0	6,750
551-533	Annual Facilities Improvements	9,300	0	0	1,950	1,950	1,950	1,788	0	16,938
551-569	Urgent Need Sanitary Services	0	9,000	12,000	12,050	16,050	19,050	9,212	0	77,362
<b>Fund Total: 401 Waste Water Utility Funds</b>		<b>12,050</b>	<b>9,000</b>	<b>12,000</b>	<b>15,000</b>	<b>19,000</b>	<b>22,000</b>	<b>12,000</b>	<b>0</b>	<b>101,050</b>

<u>402</u>	<u>Water Utility Funds</u>									
557-031	Citywide Fire Hydrant Replacement	8,085	0	0	3,816	3,816	3,816	3,816	0	23,349
557-100	Water Infrastructure Rehabilitation	2,450	0	0	0	0	0	0	0	2,450
557-133	Meter Replacement Program	9,875	0	0	0	0	0	0	0	9,875
557-300	Urgent Needs Water Facilities - Annual	4,800	0	0	0	0	0	0	0	4,800

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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557-400	Valve and Hydrant Exercising - Annual	15,664	4,550	0	2,275	2,275	2,275	2,275	0	29,314
557-638	Water Audit	900	0	0	0	0	0	0	0	900
557-689	Urgent Needs Water Engineering Services	0	634	9,350	6,609	13,609	19,609	25,609	0	75,420
557-732	Monitoring + Condition Assessment Water	4,250	1,816	650	1,300	1,300	1,300	1,300	0	11,916
<b>Fund Total: 402 Water Utility Funds</b>		<b>46,024</b>	<b>7,000</b>	<b>10,000</b>	<b>14,000</b>	<b>21,000</b>	<b>27,000</b>	<b>33,000</b>	<b>0</b>	<b>158,024</b>

405 Stormwater Utility Funds

520-004	Stormwater Management	0	4,244	0	0	0	0	0	0	4,244
<b>Fund Total: 405 Stormwater Utility Funds</b>		<b>0</b>	<b>4,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,244</b>

490 Other Utility Funds

520-002	SWC-7768 Harris Creek Storm Drainage Im	0	0	0	5,742	0	0	0	0	5,742
520-003	Patapsco Avenue Drainage	0	462	0	0	0	0	0	0	462
520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
520-715	Northeast Baltimore Drainage Improvemen	0	0	0	3,564	0	0	0	0	3,564
525-997	ER-4020 Lower Lower Stony Run Environme	0	132	0	0	0	0	0	0	132
<b>Fund Total: 490 Other Utility Funds</b>		<b>800</b>	<b>594</b>	<b>0</b>	<b>9,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,700</b>

503 Community Development Block Grants

588-926	Coldstream, Homestead & Montebello (CHM	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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588-963	Park Heights Redevelopment	275	0	0	0	0	0	0	0	275
588-983	Demolition of Blighted Structures	1,670	574	574	574	574	574	574	0	5,114
588-984	Homeownership Incentive Programs	187	300	300	300	300	300	300	0	1,987
588-985	Affordable Housing Development	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	1,232	1,000	1,000	1,000	1,000	1,000	1,000	0	7,232
588-989	Loan Repayment	1,646	2,803	2,770	2,736	2,690	2,645	2,600	0	17,890
<b>Fund Total: 503 Community Development Block Grants</b>		<b>5,010</b>	<b>4,677</b>	<b>4,644</b>	<b>4,610</b>	<b>4,564</b>	<b>4,519</b>	<b>4,474</b>	<b>0</b>	<b>32,498</b>

<u>506</u>	<u>Federal Highway Transportation Funds</u>									
506-315	Edmondson Ave Bridge Reconstruction	6,600	20,000	0	0	0	0	0	0	26,600
506-700	Edison Hwy Bridge Over Amtrak	0	1,440	0	0	0	0	0	0	1,440
506-755	Annual Bridge Preservation Program	4,000	2,000	0	0	0	0	0	0	6,000
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	800	4,000	0	0	0	0	0	4,800
506-766	Sisson Street over CSX	0	1,000	0	0	0	0	0	0	1,000
507-416	Hawkins Point Rd Bridge over CSXT RR	19,600	5,120	5,120	5,120	0	0	0	0	34,960
508-004	Belair Road Complete Streets	480	0	2,000	0	0	0	0	0	2,480
508-006	Roland Park Complete Streets	2,800	0	0	0	0	0	0	0	2,800
508-019	Bike Master Plan	0	0	0	0	0	0	0	0	0
508-020	York Road (43rd to 29th St)	0	0	0	4,000	0	0	0	0	4,000
508-021	Central Ave. Phase II Streetscape	400	19,000	12,000	0	0	0	0	0	31,400
508-023	Seton Hill Complete Streets	0	0	0	1,500	0	0	0	0	1,500
508-026	City-wide Roundabouts Construction	0	0	0	2,500	0	0	0	0	2,500
508-028	I-83 Joint Repairs Phase II	0	0	3,200	0	0	0	0	0	3,200
508-378	Capital Program Management Technology S	160	0	0	0	0	0	0	0	160

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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508-465	Curb Repair-Slab Repairs - ADA Ramps Up	200	0	0	0	0	0	0	0	200
508-941	Lafayette Ave Bridge Over Amtrak	0	0	2,000	0	0	0	0	0	2,000
509-002	Waterview/Hollins Ferry	160	0	2,880	0	0	0	0	0	3,040
509-087	Harford Rd Bridge Over Herring Run (BC	16,507	0	8,800	9,600	0	0	0	0	34,907
509-326	Wilkins Ave. Over Gwynns Falls	0	0	5,000	0	0	0	0	0	5,000
512-077	Signal Construction Program	2,680	0	0	800	0	0	0	0	3,480
512-078	Intelligent Transportation System (ITS)	2,001	0	800	0	1,600	0	0	0	4,401
512-080	Traffic Safety Improvements Citywide	1,000	0	800	800	800	800	800	0	5,000
514-002	Resurfacing - Central Business District	0	0	0	900	2,400	2,000	2,000	0	7,300
514-214	Resurfacing - Northwest	0	0	0	2,400	2,400	2,000	2,000	0	8,800
514-215	Resurfacing - Southwest	2,000	0	0	2,400	2,400	2,000	2,000	0	10,800
514-216	Resurfacing - Southeast	2,000	0	0	2,400	2,400	2,000	2,000	0	10,800
514-719	Key Highway/Light Street Roundabout	1	3,200	0	0	0	0	0	0	3,201
514-846	Resurfacing - Northeast	0	0	0	2,400	2,400	2,000	2,000	0	8,800
527-703	Bayview MARC Intermodal Station	2,000	0	4,000	0	0	0	0	0	6,000
<b>Fund Total: 506 Federal Highway Transportation Funds</b>		<b>62,589</b>	<b>52,560</b>	<b>50,600</b>	<b>34,820</b>	<b>14,400</b>	<b>10,800</b>	<b>10,800</b>	<b>0</b>	<b>236,569</b>
<u>507</u>	<u>Federal Transit Transportation Funds</u>									
508-008	Highlandtown Complete Streets	411	0	0	0	0	0	0	0	411
508-009	Red Line Development	0	0	0	4,000	4,000	4,000	4,000	0	16,000
508-027	Cherry Hill Light Rail Station Improvem	0	0	1,600	0	0	0	0	0	1,600
<b>Fund Total: 507 Federal Transit Transportation Funds</b>		<b>411</b>	<b>0</b>	<b>1,600</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>18,011</b>



**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
<u>508</u>	<u>Federal Transportation Enhancement Grants</u>									
508-941	Lafayette Ave Bridge Over Amtrak	400	0	0	0	0	0	0	0	400
<b>Fund Total: 508 Federal Transportation Enhancement Grants</b>		<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>
<u>590</u>	<u>Other Federal Funds</u>									
506-315	Edmondson Ave Bridge Reconstruction	1,600	0	0	0	0	0	0	0	1,600
512-078	Intelligent Transportation System (ITS)	172	0	0	0	0	0	0	0	172
517-501	Methane Gas Collection System	2,750	0	0	0	0	0	0	0	2,750
588-006	HOME Program	18,924	3,100	3,100	3,100	3,100	3,100	3,100	0	37,524
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	8,191	0	0	0	0	0	0	0	8,191
588-984	Homeownership Incentive Programs	0	0	0	0	0	0	0	0	0
588-985	Affordable Housing Development	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	0	0	0	0	0	0	0	0	0
<b>Fund Total: 590 Other Federal Funds</b>		<b>31,637</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>	<b>0</b>	<b>50,237</b>
<u>603</u>	<u>State Open Space Grants</u>									
474-004	Stony Run Trail	600	600	0	0	0	0	0	0	1,200
474-016	Future Park Rehabilitation Program	0	0	750	750	750	750	750	0	3,750
474-019	Carroll Park Athletic Fields	400	0	0	0	0	0	0	0	400
474-027	Clifton and Wegworth Parks Court Resurf	0	500	0	0	0	0	0	0	500

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
474-030	Ripken Athletic Fields	0	400	0	0	0	0	0	0	400
474-670	Druid Hill Park: Three Sisters Pond Ren	0	0	750	0	0	0	0	0	750
474-794	Druid Hill Park Superintendent Mansion	1,500	1,000	0	0	0	0	0	0	2,500
<b>Fund Total: 603 State Open Space Grants</b>		<b>2,500</b>	<b>2,500</b>	<b>1,500</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>9,500</b>

604 State Open Space Matching Grants

474-012	Future Recreation Facility Expansion/Mo	0	0	1,000	1,250	1,500	1,750	2,000	0	7,500
474-016	Future Park Rehabilitation Program	0	0	1,000	1,250	1,500	1,750	1,750	0	7,250
474-017	Riverside Park Improvements - Ball Fiel	0	410	0	0	0	0	0	0	410
474-018	Future Neighborhood Swimming Pool Renov	0	0	500	500	500	500	500	0	2,500
474-019	Carroll Park Athletic Fields	0	750	0	0	0	0	0	0	750
474-026	CC Jackson-Neighborhood Swimming Pool R	0	1,050	0	0	0	0	0	0	1,050
474-779	Druid Hill Park Swimming Pool and Bathh	0	250	0	0	0	0	0	0	250
<b>Fund Total: 604 State Open Space Matching Grants</b>		<b>0</b>	<b>2,460</b>	<b>2,500</b>	<b>3,000</b>	<b>3,500</b>	<b>4,000</b>	<b>4,250</b>	<b>0</b>	<b>19,710</b>

611 State Race Track Grants

588-963	Park Heights Redevelopment	250	0	0	0	0	0	0	0	250
588-985	Affordable Housing Development	0	0	0	0	0	0	0	0	0
<b>Fund Total: 611 State Race Track Grants</b>		<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
<u>612</u>	<u>Pimlico Area Local Impact Aid - VLT Revenue</u>									
418-006	Northwest School Improvements	0	175	0	0	0	0	0	0	175
474-026	CC Jackson-Neighborhood Swimming Pool R	0	400	0	0	0	0	0	0	400
588-962	Northwest Neighborhood Improvements	506	1,535	1,110	1,235	1,360	1,485	1,610	0	8,841
588-963	Park Heights Redevelopment	2,520	2,430	2,997	3,335	3,672	4,010	4,347	0	23,311
<b>Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue</b>		<b>3,026</b>	<b>4,540</b>	<b>4,107</b>	<b>4,570</b>	<b>5,032</b>	<b>5,495</b>	<b>5,957</b>	<b>0</b>	<b>32,727</b>
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
506-315	Edmondson Ave Bridge Reconstruction	0	3,700	0	0	0	0	0	0	3,700
506-754	Annual Urgent Needs Bridge Repairs	1	1,000	500	0	0	0	0	0	1,501
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	500	0	0	0	0	0	500
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	0	500	500	0	0	0	0	0	1,000
508-550	Neighborhood Street Resurfacing	0	500	500	0	0	0	0	0	1,000
508-608	E. North Ave Streetscape (Aisquith to W	0	1,100	0	0	0	0	0	0	1,100
509-087	Harford Rd Bridge Over Herring Run (BC	0	0	1,625	0	0	0	0	0	1,625
509-326	Wilkins Ave. Over Gwynns Falls	0	0	500	0	0	0	0	0	500
512-077	Signal Construction Program	0	475	500	0	0	0	0	0	975
512-078	Intelligent Transportation System (ITS)	0	0	300	0	0	0	0	0	300
512-080	Traffic Safety Improvements Citywide	200	200	200	0	0	0	0	0	600
514-002	Resurfacing - Central Business District	0	0	1,275	0	0	0	0	0	1,275
514-214	Resurfacing - Northwest	0	1,900	1,900	0	0	0	0	0	3,800
514-215	Resurfacing - Southwest	0	1,875	1,900	0	0	0	0	0	3,775

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
514-216	Resurfacing - Southeast	0	1,875	1,900	0	0	0	0	0	3,775
514-846	Resurfacing - Northeast	0	1,875	1,900	0	0	0	0	0	3,775
520-002	SWC-7768 Harris Creek Storm Drainage Im	198	528	0	0	0	0	0	0	726
520-003	Patapsco Avenue Drainage	198	5,716	0	0	0	0	0	0	5,914
520-099	Storm Drain and Inlet Rehabilitation	0	4,884	0	0	0	0	0	0	4,884
520-715	Northeast Baltimore Drainage Improvemen	0	264	0	0	0	0	0	0	264
525-002	Basin Insert Projects	0	316	0	0	0	0	0	0	316
525-403	Urgent Need Stream Repair Project 1	0	1,672	0	0	0	0	0	0	1,672
525-997	ER-4020 Lower Lower Stony Run Environme	0	4,620	0	0	0	0	0	0	4,620
527-703	Bayview MARC Intermodal Station	0	0	1,000	0	0	0	0	0	1,000
<b>Fund Total: 657 MDOT-County Transportation Revenue Bond</b>		<b>597</b>	<b>33,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,597</b>

<u>690</u>	<u>Other State Funds</u>									
127-067	Eleanor E. Hooper Adult Day Care Center	861	0	0	0	0	0	0	0	861
127-780	Baltimore Museum of Art- Comprehensive	5,232	2,500	3,500	0	0	0	0	0	11,232
188-005	Critical Area Stormwater Offset Program	15	0	0	0	0	0	0	0	15
197-006	Sarah's Hope, Homeless Shelter for Wome	0	1,000	1,000	0	0	0	0	0	2,000
197-037	Hampden Library Renovation	0	0	400	0	0	0	0	0	400
197-038	Central Library Renovation	16,191	0	26,000	27,500	27,500	0	0	0	97,191
197-039	Light Street Library Renovation	0	0	0	0	0	0	400	0	400
197-040	Walbrook Library Renovation	0	0	0	0	0	400	0	0	400
197-041	Washington Village Library Renovation	0	0	0	0	400	0	0	0	400
474-014	Future Maryland Community Parks and Pla	0	0	500	500	500	500	500	0	2,500
474-028	FY14 Maryland Community Parks and Playg	0	185	0	0	0	0	0	0	185

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
509-087	Harford Rd Bridge Over Herring Run (BC	300	0	0	0	0	0	0	0	300
551-557	Enhanced Nutrient Removal at Back River	367,300	136,912	0	0	0	0	0	0	504,212
588-016	Blight Elimination - Mortgage Servicers	0	3,800	5,450	0	0	0	0	0	9,250
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-977	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	9,259	5,000	5,000	2,500	0	0	0	0	21,759
588-984	Homeownership Incentive Programs	0	750	0	0	0	0	0	0	750
<b>Fund Total: 690 Other State Funds</b>		<b>399,158</b>	<b>150,147</b>	<b>41,850</b>	<b>30,500</b>	<b>28,400</b>	<b>900</b>	<b>900</b>	<b>0</b>	<b>651,855</b>

<u>700</u>	<u>County Grants</u>									
551-004	Sanitary Sewer Inspection Services	0	702	0	7,878	0	0	0	0	8,580
551-006	Administration Building	0	390	0	7,390	0	0	0	0	7,780
551-008	Back River Sparrows Point Outfall	0	1,300	0	15,406	0	0	0	0	16,706
551-009	Comprehensive Biosolids Management Plan	0	950	0	0	11,500	0	0	0	12,450
551-013	Back River Plant-Wide Odor Control	0	1,138	0	0	0	10,400	0	0	11,538
551-014	Patapsco WWTP Centrate Treatment Facili	0	0	0	1,824	0	0	0	19,942	1,824
551-016	Patapsco WWTP Misc. Rehabilitation	0	505	0	0	0	6,880	0	0	7,385
551-144	GIS Updates & Mapping Program	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	17,500	8,000	6,000	6,500	4,200	2,480	3,000	0	47,680
551-557	Enhanced Nutrient Removal at Back River	4,750	136,912	0	0	1,625	0	26,566	0	169,853
551-569	Urgent Need Sanitary Services	13,000	0	0	0	0	0	0	0	13,000
551-611	Sewer System Rehabilitation Program - L	225	25	0	917	197	0	0	0	1,364
551-612	Sewer System Rehabilitation Program - M	18,961	16,813	0	92,712	0	0	0	0	128,486
551-614	Sewer System Rehabilitation Program - D	5,341	1,340	0	2,788	0	0	0	0	9,469

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
551-616	Sewer System Rehabilitation Program - P	403	6,468	0	1,015	0	0	0	0	7,886
551-622	Sewer System Rehabilitation Program - G	7,837	23,970	9,644	126,155	0	0	0	0	167,606
551-624	Sewer System Rehabilitation Program - H	9,865	8,596	0	48,357	0	0	0	0	66,818
551-627	Sewer Overflow Elimination	8,934	2,298	3,354	3,354	3,354	3,354	0	0	24,648
551-681	Wastewater Facilities Security Improvem	4,500	0	0	250	250	250	250	0	5,500
551-687	Patapsco Chlorine Conversion	3,400	2,234	0	0	0	0	0	0	5,634
551-689	Back River WWTP Primary and Influent Fa	5,500	0	133,970	0	0	0	0	0	139,470
551-692	Electrical Systems Upgrade	3,500	65,408	0	0	0	0	0	0	68,908
557-003	Administration Building	0	390	0	7,390	0	0	0	0	7,780
557-005	Water Supply Tunnels Inspection & Rehab	0	476	0	0	4,649	0	0	0	5,125
557-031	Citywide Fire Hydrant Replacement	16,701	0	0	1,484	1,484	1,484	1,484	0	22,637
557-068	Urgent Need Reservoir Area - Roads & Cu	12,377	12,960	0	3,105	0	0	0	0	28,442
557-070	Watershed Bridge Maintenance	10,415	2,385	18,976	600	600	1,810	0	0	34,786
557-100	Water Infrastructure Rehabilitation	224	2,100	4,600	7,050	2,036	5,600	5,000	0	26,610
557-133	Meter Replacement Program	89,777	8,755	0	0	0	0	0	0	98,532
557-158	Earthen Dam Improvement Program WC-1242	3,106	0	562	0	0	0	0	0	3,668
557-300	Urgent Needs Water Facilities - Annual	7,804	480	9,370	6,625	581	445	820	0	26,125
557-312	Montebello WTP I Improvements WC-1190 &	4,239	0	2,929	37,180	0	0	0	0	44,348
557-400	Valve and Hydrant Exercising - Annual	16,853	4,550	0	2,275	2,275	2,275	2,275	0	30,503
557-501	Montebello Water Filtration Plant Labor	400	0	6,172	0	0	0	0	0	6,572
557-638	Water Audit	2,375	1,092	1,092	1,092	1,092	1,092	1,092	0	8,927
557-687	Susquehanna Transmission Main Valve Rep	2,670	277	0	1,378	0	0	0	0	4,325
557-689	Urgent Needs Water Engineering Services	3,681	0	1,956	0	1,956	0	0	0	7,593
557-696	Chlorine Handling Safety Improvements W	21,939	0	0	11,460	0	0	0	0	33,399
557-714	Guilford Finished Water Reservoir Impro	0	40,810	0	0	0	0	0	0	40,810

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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557-715	Ashburton Finished Water Reservoir Impr	1,640	0	0	74,800	0	0	0	0	76,440
557-716	Druid Lake Finished Water Reservoir Imp	1,940	0	70,912	0	3,500	0	0	0	76,352
557-730	Fullerton Water Filtration Plant (WC-11	42,500	0	425,250	0	0	0	0	0	467,750
557-731	Montebello Water Recycle Program (WC-11	23,991	0	5,968	0	0	0	0	0	29,959
557-732	Monitoring + Condition Assessment Water	6,085	1,816	650	1,300	1,300	1,300	1,300	0	13,751
557-917	Guilford Pump Station Rehabilitation (W	4,950	0	12,753	0	0	0	0	0	17,703
557-920	Maintenance Building Improvements at Lo	960	0	0	5,972	0	0	0	0	6,932
557-921	Maintenance Building Improvements at Li	1,785	0	0	12,441	0	0	0	0	14,226
557-922	Vernon Pump Station Rehabilitation	1,019	0	0	0	9,640	0	0	0	10,659
557-923	Cromwell Pump Station Rehabilitation	1,182	0	0	0	14,797	0	0	0	15,979
557-924	Pikesville Pump Station Rehabilitation	1,250	0	0	11,500	0	0	0	0	12,750
557-926	Towson Pump Station Rehabilitation	0	0	0	0	12,870	0	0	0	12,870
557-927	Ashburton Chemical Laboratory	210	0	0	0	0	0	225	4,997	435
557-928	Urgent Needs - Water Facilities Enginee	1,430	487	0	0	0	0	0	0	1,917
557-929	Ashburton Pump Station Rehabilitation (	1,222	0	0	21,185	0	0	0	0	22,407
<b>Fund Total: 700 County Grants</b>		<b>386,441</b>	<b>353,627</b>	<b>714,158</b>	<b>521,383</b>	<b>77,906</b>	<b>37,370</b>	<b>42,012</b>	<b>24,939</b>	<b>2,132,897</b>

<u>800</u>	<u>General Funds (HUR Eligible)</u>									
197-830	68th Street Environmental Remediation P	150	0	0	0	0	0	0	0	150
197-840	Race Street Environmental Remediation	430	0	0	0	0	0	0	0	430
474-013	Future Tree Baltimore Program	0	0	100	300	300	300	300	0	1,300
474-016	Future Park Rehabilitation Program	0	0	500	300	600	600	600	0	2,600
474-020	Patterson Park Roadway and Circulation	0	100	0	0	0	0	0	0	100
474-025	FY14 Tree Baltimore Program	0	100	0	0	0	0	0	0	100

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
474-029	Clifton Park Roadway Improvements	0	300	0	0	0	0	0	0	300
474-031	Druid Hill Park Trail Head and Parking	0	300	0	0	0	0	0	0	300
474-032	Herring Run Trail Enhancement	0	0	300	300	0	0	0	0	600
504-100	Footway Reconstruction	1,200	800	400	300	600	600	600	0	4,500
504-200	Alley Reconstruction	820	370	500	500	600	600	600	0	3,990
504-300	Reconstruct Tree Root Damaged Sidewalks	1,800	380	400	700	700	700	700	0	5,380
506-315	Edmondson Ave Bridge Reconstruction	500	0	120	0	0	0	0	0	620
506-700	Edison Hwy Bridge Over Amtrak	0	0	100	0	0	0	0	0	100
506-754	Annual Urgent Needs Bridge Repairs	280	0	500	250	100	500	500	0	2,130
506-755	Annual Bridge Preservation Program	1	0	0	0	0	0	0	0	1
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	200	850	0	0	0	0	0	1,050
506-766	Sisson Street over CSX	200	0	0	0	0	0	0	0	200
507-416	Hawkins Point Rd Bridge over CSXT RR	3,753	0	780	1,280	0	0	0	0	5,813
508-004	Belair Road Complete Streets	120	300	0	0	0	0	0	0	420
508-006	Roland Park Complete Streets	0	500	0	0	0	0	0	0	500
508-008	Highlandtown Complete Streets	100	200	0	0	0	0	0	0	300
508-009	Red Line Development	200	150	250	500	1,000	1,000	1,000	0	4,100
508-013	Falls Road/North Avenue Maintenance Fac	1,313	400	500	200	100	200	200	0	2,913
508-019	Bike Master Plan	374	250	750	500	1,500	1,000	1,000	0	5,374
508-020	York Road (43rd to 29th St)	30	0	0	1,000	0	0	0	0	1,030
508-021	Central Ave. Phase II Streetscape	0	0	500	0	0	0	0	0	500
508-023	Seton Hill Complete Streets	0	150	0	0	0	0	0	0	150
508-025	W. North Ave. Improvements (Bentalou to	0	100	400	0	0	0	0	0	500
508-026	City-wide Roundabouts Construction	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improvem	0	200	200	0	0	0	0	0	400



**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	200	0	0	0	0	0	0	200
508-378	Capital Program Management Technology S	390	0	0	0	0	0	0	0	390
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	1,450	0	500	700	700	700	700	0	4,750
508-550	Neighborhood Street Resurfacing	3,258	0	500	700	1,000	1,000	1,000	0	7,458
508-608	E. North Ave Streetscape (Aisquith to W	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	400	200	200	200	300	100	100	0	1,500
508-941	Lafayette Ave Bridge Over Amtrak	100	400	0	0	0	0	0	0	500
509-002	Waterview/Hollins Ferry	40	0	720	0	0	0	0	0	760
509-087	Harford Rd Bridge Over Herring Run (BC	806	0	2,200	2,400	0	0	0	0	5,406
509-326	Wilkins Ave. Over Gwynns Falls	0	0	500	0	0	0	0	0	500
512-077	Signal Construction Program	368	200	175	0	300	500	500	0	2,043
512-078	Intelligent Transportation System (ITS)	400	0	0	0	400	300	300	0	1,400
512-080	Traffic Safety Improvements Citywide	1,300	250	0	200	200	200	200	0	2,350
514-002	Resurfacing - Central Business District	0	0	0	0	600	500	500	0	1,600
514-214	Resurfacing - Northwest	0	225	200	400	600	750	750	0	2,925
514-215	Resurfacing - Southwest	744	225	200	400	600	750	750	0	3,669
514-216	Resurfacing - Southeast	1,900	225	200	400	600	750	750	0	4,825
514-719	Key Highway/Light Street Roundabout	3,600	200	0	0	0	0	0	0	3,800
514-846	Resurfacing - Northeast	0	225	200	400	600	750	750	0	2,925
517-002	Urgent Needs - Solid Waste Emergency Re	0	0	0	0	0	0	0	500	0
517-500	Solid Waste Facility Renovations	680	0	0	0	0	0	0	0	680
520-099	Storm Drain and Inlet Rehabilitation	12,325	0	0	0	0	0	0	0	12,325
520-715	Northeast Baltimore Drainage Improvemen	250	0	0	0	0	0	0	0	250
525-997	ER-4020 Lower Lower Stony Run Environme	950	0	0	0	0	0	0	0	950

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

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527-312	Inner Harbor - Infrastructure/ Utility	2,701	100	0	200	0	0	0	0	3,001
527-703	Bayview MARC Intermodal Station	200	0	500	0	0	0	0	0	700
588-965	O'Donnell Heights Infrastructure	0	750	1,500	1,000	1,000	1,500	1,500	0	7,250
588-971	Somerset Homes - Oldtown Mall Infrastru	0	0	360	1,000	1,000	500	500	0	3,360
588-977	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	902	0	0	0	0	0	0	0	902
601-007	Belair-Edison	0	0	0	0	550	0	0	0	550
601-009	East Monument Street	0	0	495	0	0	0	0	0	495
601-010	Waverly	0	0	0	0	0	0	700	0	700
601-011	Re-Open Gay Street at Oldtown Mall	0	0	0	0	600	750	700	0	2,050
601-014	Lombard & Calvert Streetscaping	0	0	0	0	500	750	0	0	1,250
601-015	Baltimore & Aisquith Streetscaping	0	0	0	500	950	700	0	0	2,150
601-017	Fells Point	0	0	0	670	0	0	0	0	670
601-019	Pigtown	0	0	0	500	0	0	0	0	500
601-023	Westside - Lexington Square	0	0	0	200	0	0	0	0	200
601-028	Howard Street	0	0	0	0	0	0	600	0	600
<b>Fund Total: 800 General Funds (HUR Eligible)</b>		<b>44,035</b>	<b>8,000</b>	<b>15,600</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>15,800</b>	<b>500</b>	<b>131,435</b>
<hr/>										
<u>890</u>	<u>Other Transportation Funds</u>									
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0
<b>Fund Total: 890 Other Transportation Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Future</b>	<b>Total</b>
<u>901</u>	<u>Sale of City Real Property</u>									
508-021	Central Ave. Phase II Streetscape	200	0	0	0	0	0	0	0	200
588-985	Affordable Housing Development	2,734	900	900	900	900	900	900	0	8,134
<b>Fund Total: 901 Sale of City Real Property</b>		<b>2,934</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>0</b>	<b>8,334</b>
<u>904</u>	<u>Urban Development Action Grant (UDAG) Repayments</u>									
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-985	Affordable Housing Development	0	0	0	0	0	0	0	0	0
<b>Fund Total: 904 Urban Development Action Grant (UDAG) Repayments</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	820	500	500	500	600	600	600	0	4,120
<b>Fund Total: 905 Private Payments - Alleys</b>		<b>820</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>4,120</b>
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Footway Reconstruction	2,000	800	400	300	600	600	600	0	5,300
<b>Fund Total: 906 Private Payments - Sidewalks</b>		<b>2,000</b>	<b>800</b>	<b>400</b>	<b>300</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>5,300</b>

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

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<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Manhole Reconstruction	2,000	3,000	2,000	2,000	2,000	0	0	0	11,000
563-001	Conduit Construction	10,800	3,000	2,000	5,000	5,000	5,000	5,000	0	35,800
<b>Fund Total: 907 Private Payments - Conduits</b>		<b>12,800</b>	<b>6,000</b>	<b>4,000</b>	<b>7,000</b>	<b>7,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>46,800</b>
<u>908</u>	<u>Other Private Funds &amp; Grants</u>									
127-067	Eleanor E. Hooper Adult Day Care Center	282	0	0	0	0	0	0	0	282
127-152	Baltimore City Heritage Area Capital Gr	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wome	0	500	500	0	0	0	0	0	1,000
474-005	Howards Park Dog Park	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	1,000	4,000	0	0	0	0	0	0	5,000
508-006	Roland Park Complete Streets	700	0	0	0	0	0	0	0	700
<b>Fund Total: 908 Other Private Funds &amp; Grants</b>		<b>1,982</b>	<b>4,500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,982</b>
<u>909</u>	<u>Critical Area Buffer Offset Funds</u>									
188-004	Critical Area Buffer Offset Program	1,500	100	100	100	100	100	0	0	2,000
<b>Fund Total: 909 Critical Area Buffer Offset Funds</b>		<b>1,500</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<u>910</u>	<u>Critical Area Stormwater Management Funds</u>									
188-005	Critical Area Stormwater Offset Program	1,100	100	100	100	100	100	100	0	1,700

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

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<b>Fund Total: 910 Critical Area Stormwater Management Funds</b>		<b>1,100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,700</b>
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
197-006	Sarah's Hope, Homeless Shelter for Wome	0	200	0	0	0	0	0	0	200
504-100	Footway Reconstruction	0	0	0	0	0	0	0	0	0
504-300	Reconstruct Tree Root Damaged Sidewalks	1,235	0	0	0	0	0	0	0	1,235
506-315	Edmondson Ave Bridge Reconstruction	1,500	0	0	0	0	0	0	0	1,500
508-004	Belair Road Complete Streets	0	0	0	0	0	0	0	0	0
508-020	York Road (43rd to 29th St)	90	0	0	0	0	0	0	0	90
508-550	Neighborhood Street Resurfacing	3,360	0	0	0	0	0	0	0	3,360
508-641	Feasibility Studies	250	0	0	0	0	0	0	0	250
509-087	Harford Rd Bridge Over Herring Run (BC	3,500	0	0	0	0	0	0	0	3,500
514-214	Resurfacing - Northwest	0	500	0	0	0	0	0	0	500
514-215	Resurfacing - Southwest	0	500	0	0	0	0	0	0	500
514-216	Resurfacing - Southeast	0	500	0	0	0	0	0	0	500
514-719	Key Highway/Light Street Roundabout	0	0	0	0	0	0	0	0	0
514-846	Resurfacing - Northeast	0	500	0	0	0	0	0	0	500
517-047	Quarantine Road Landfill Expansion	11,000	0	10,000	10,000	4,000	4,000	5,000	5,000	44,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	23	0	0	0	0	0	0	0	23
520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
525-997	ER-4020 Lower Lower Stony Run Environme	1,200	0	0	0	0	0	0	0	1,200

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**Ordinance of Estimates Recommendation**

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588-006	HOME Program	0	0	0	0	0	0	0	0	0
<b>Fund Total: 990 Other Funds (Not Classified Above)</b>		<b>22,958</b>	<b>2,200</b>	<b>10,000</b>	<b>10,000</b>	<b>4,000</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>	<b>58,158</b>

<u>999</u>	<u>All Other Debt</u>									
197-038	Central Library Renovation	239	0	0	0	0	0	0	0	239
508-021	Central Ave. Phase II Streetscape	0	6,000	0	0	0	0	0	0	6,000
<b>Fund Total: 999 All Other Debt</b>		<b>239</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,239</b>