

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2015

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	75	0	0	0	0	0	0	0	0	75
127-004	MD Science Center - Elevators Moderni	100	0	0	0	0	0	0	0	0	100
127-005	Baltimore Symphony Orchestra - Modern	75	0	0	0	0	0	0	0	0	75
127-006	USS Constellation Critical Dry Dockin	375	0	0	0	0	0	0	0	0	375
127-007	MICA - Studio Center Redevelopment in	50	0	0	0	0	0	0	0	0	50
127-008	Maryland Zoo - Improvements and Upgra	100	0	0	0	0	0	0	0	0	100
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	0	0	0	0	0	0	0	0	0	0
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	250	0	0	0	0	3,500	0	0	0	3,750
127-782	Everyman Theatre- Renovate New Locati	75	0	0	0	0	0	0	0	0	75
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	150	0	0	0	0	0	0	0	0	150
127-795	Capital Project Priorities	0	330	0	0	0	0	0	0	0	330
127	Mayoralty-Related	2,150	330	0	0	0	3,500	0	0	0	5,980
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	150	150
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	120	0	0	0	0	0	0	0	0	120
188-012	CHAP Historic District Facade Grant P	-120	0	0	0	0	0	0	0	0	-120
188	Planning Department	0	250	0	0	0	0	0	0	250	500
197-002	Council Chambers - Balcony Steps and	0	200	0	0	0	0	0	0	0	200
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	1,050	0	0	0	0	1,000	0	0	500	2,550
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master PI	0	250	0	0	0	0	0	0	0	250

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197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	1,200	0	0	0	0	0	0	0	0	1,200
197-030	Abel Wolman Fire Suppression System	1,170	0	0	0	0	0	0	0	0	1,170
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	200	0	0	0	0	0	0	0	0	200
197-037	Hampden Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-038	Central Library Renovation	0	0	0	0	0	26,000	0	0	0	26,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	200	0	0	0	0	0	0	0	200
197-077	Community Action Center Master Plan	0	200	0	0	0	0	0	0	0	200
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	500	0	0	0	500	0	0	0	1,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0

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197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exter	280	170	0	0	0	0	0	0	0	450
197-091	Central District Police Station Parki	0	550	0	0	0	0	0	0	0	550
197-094	Surplus Schools Stabilization	0	450	0	0	0	0	0	0	0	450
197-095	Police Headquarters Fire Alarm Replac	3,100	0	0	0	0	0	0	0	0	3,100
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	100	0	0	0	100
197-830	68th Street Environmental Remediation	0	500	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	0	200	0	0	0	0	0	0	0	200
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	8,500	3,320	0	0	0	28,000	0	0	500	40,320
206-010	Police Technology Improvements	0	5,000	0	0	0	0	0	0	0	5,000
206	Police Department	0	5,000	0	0	0	0	0	0	0	5,000
417-212	Systemic Improvements	13,000	0	0	0	0	0	0	0	0	13,000
417	City School System - Systemics Program	13,000	0	0	0	0	0	0	0	0	13,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-009	Major Project - 10 Year Plan School	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	4,000	0	0	0	0	0	0	0	0	4,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	400	0	0	0	0	0	0	0	0	400
474-007	Farring Baybrook Neighborhood Pool Re	-380	0	0	0	0	-500	0	0	0	-880
474-012	FY 2016-2020 Recreation Facility Expa	0	0	0	0	0	0	0	0	0	0
474-013	FY 2016-2020 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2016-2020 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2016-2020 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0
474-018	FY 2016-2020 Aquatic Facility Expansi	0	0	0	0	0	0	0	0	0	0
474-019	Carroll Park Athletic Complex	880	0	0	0	0	0	0	0	0	880
474-032	Herring Run Trail Enhancements	0	850	0	0	0	0	0	0	0	850

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474-033	FY 2016-2020 Athletic Court Resurfaci	0	0	0	0	0	0	0	0	0	0
474-034	FY 2016-2020 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-036	FY15 Park Building Renovation	200	0	0	0	0	600	0	0	0	800
474-038	Latrobe Park Field House	0	600	0	0	0	0	0	0	0	600
474-039	Park Maintenance Facility (Gwynns Fal	125	0	0	0	0	375	0	0	0	500
474-040	FY15 Court Resurfacing	200	0	0	0	0	600	0	0	0	800
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	155	100	0	0	255
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	300	0	0	300
474-044	FY15 Maryland Community Parks & Playg	300	0	0	0	0	112	0	0	0	412
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	200	0	0	0	200
474-046	FY15 Pool & Bath House Renovation and	600	0	0	0	0	0	0	0	0	600
474-047	Cherry Hill Indoor Pool	700	0	0	0	800	500	0	0	0	2,000
474-049	Cahill Community Center	400	0	0	0	0	5,000	0	0	0	5,400
474-050	Youth Group Campground in Gwynns Fall	500	0	0	0	0	0	0	0	0	500
474-051	Winans Meadow Nature Center	0	0	0	0	0	1,000	0	0	0	1,000
474-052	Druid Hill Park: Community Service Ce	0	500	0	0	0	500	0	0	0	1,000
474-053	Myers Pavilion Renovation (HVAC upgra	75	0	0	0	0	175	0	0	0	250
474-054	Roosevelt Park Skatepark	0	100	0	0	0	75	0	0	0	175
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	300	0	0	0	300
474-056	Royal Theater Recreational Field	0	0	0	0	0	300	0	0	0	300
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	2,050	0	0	800	9,392	400	0	0	16,642
504-100	Footway Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	700	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	4,500	0	0	0	4,500
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	3,900	0	0	0	3,900
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	800	200	0	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	800	8,600	0	0	0	10,400

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507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	2,200	0	0	0	2,200
507	Transportation: Bridges	0	0	0	0	0	2,200	0	0	0	2,200
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	500	0	500	0	0	1,000
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	90	0	0	90
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	300	0	0	3,425
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	17,000	0	0	0	6,400	23,400
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	150	0	0	150
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	400	0	0	400
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	1,600	0	400	0	0	2,000
508-028	I-83 Joint Repairs Phase II	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	50	0	0	50
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	1,600	0	400	0	0	2,000
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	400	0	100	0	0	500
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	250	0	0	250
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	100	0	0	100
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	400	100	0	0	0	500
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	400	100	0	0	0	500
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	400	100	0	0	0	500
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	400	100	0	0	0	500
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	232	0	0	0	232
508-378	Capital Program Management Technology	0	0	0	0	0	0	50	0	0	50
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	800	200	0	0	0	1,000
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	410	0	0	410
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	300	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	5,600	1,000	0	0	0	6,600
508	Transportation: Streets & Hwys.	0	0	0	0	35,700	3,082	3,900	0	6,400	49,082
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	5,000	0	2,500	0	0	7,500

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	5,000	0	2,500	0	0	7,500
512-077	Signal Construction Program	0	0	500	0	1,250	0	0	0	0	1,750
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	1,250	0	0	0	0	1,750
512	Transportation: Traffic Engineering	0	0	1,000	0	2,500	0	0	0	0	3,500
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	300	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	0	300	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	120	0	0	0	0	0	120
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	1,120	0	0	0	0	0	1,120
525-002	Basin Insert Projects	0	0	0	150	0	0	0	0	0	150
525-004	Small SWM BMP's	0	0	0	0	0	0	0	0	0	0
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0

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525-405	Citywide Stream Restoration	0	0	0	1,320	0	0	0	0	0	1,320
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	900	0	0	0	0	0	900
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	240	0	0	0	0	0	240
525	DPW: Pollution/Erosion Control	0	0	0	2,610	0	0	0	0	0	2,610
527-007	Choice Neighborhood DOT Support	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,000	0	800	0	0	2,800
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	550	0	150	0	0	700
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	1,000	0	0	1,000
527-014	O'Donnell Heights Infrass (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	250	0	0	250
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	2,550	0	3,200	0	0	5,750
551-003	House Lateral Connection Upgrade Prog	0	0	720	0	0	0	0	0	0	720
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	500	0	0	0	0	500	0	1,000
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,984	4,800	0	0	0	4,629	0	12,413
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	3,000	0	0	0	0	3,000	0	6,000
551-569	Urgent Need Sanitary Services	0	0	58,028	0	0	0	0	0	0	58,028
551-611	Lower Level Sewershed Rehab	0	0	11,263	0	0	0	0	271	0	11,534
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	750	0	0	0	0	0	0	750
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	518	0	0	0	0	233	0	751
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	1,280	0	0	0	0	2,720	0	4,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-689	Back River WWTP Primary and Influent	0	0	153,257	0	0	0	0	153,257	0	306,514
551-752	Clinton Street Pump Station Force Mai	0	0	200	0	0	0	0	0	0	200
551	DPW: Waste Water	0	0	232,800	6,000	0	0	0	164,910	0	403,710
557-002	Water Utility Billing System Upgrade	0	0	2,500	0	0	0	0	2,500	0	5,000
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	4,500	0	0	0	0	3,000	0	7,500
557-099	Mapping Program - Water Supply System	0	0	0	3,390	0	0	0	0	0	3,390
557-100	Water Infrastructure Rehabilitation	0	0	81,383	3,610	0	0	0	2,134	0	87,127
557-101	Water Mains - Installation	0	0	7,200	0	0	0	0	0	0	7,200
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annu	0	0	13,600	0	0	0	0	9,000	0	22,600
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	8,700	0	0	0	0	5,800	0	14,500
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	13,280	0	0	0	0	2,809	0	16,089
557-696	Chlorine Handling Safety Improvements	0	0	1,440	0	0	0	0	960	0	2,400
557-709	Finished Water Reservoir Improvements	0	0	2,871	0	0	0	0	4,570	0	7,441
557-715	Ashburton Finished Water Reservoir Im	0	0	7,200	0	0	0	0	4,800	0	12,000
557-716	Druid Lake Finished Water Reservoir I	0	0	354	0	0	0	0	246	0	600
557-717	Fullerton Finished Water Reservoir Im	0	0	36,000	0	0	0	0	0	0	36,000
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0
557-917	Guilford Pump Station Rehabilitation	0	0	9,604	0	0	0	0	15,022	0	24,626
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	188,632	7,000	0	0	0	50,841	0	246,473
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	600	0	0	0	0	0	0	0	0	600
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	1,000	250	0	0	0	0	0	0	0	1,250
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	250	0	0	0	0	0	0	0	0	250
588-015	Planning & Development Project Manage	500	0	0	0	0	0	0	0	0	500
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	5,450	0	0	0	5,450
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-018	Anchor Institution Initiative	0	150	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	1,720	2,800	0	0	800	0	0	0	0	5,320
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	500	0	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-963	Park Heights Redevelopment	0	0	0	0	0	2,824	0	0	5,207	8,031
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	200	0	0	0	0	0	0	0	0	200
588-975	Capital Administration	600	0	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,700	0	0	0	574	0	0	0	0	3,274
588-985	Housing Development	1,000	0	0	0	1,000	0	0	0	3,350	5,350
588-986	Housing Repair Assistance Programs	0	0	0	0	700	0	0	0	0	700
588-989	Loan Repayment	0	0	0	0	2,770	0	0	0	0	2,770
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,250	3,600	0	0	8,944	13,274	0	0	8,557	45,625
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	1,000	0	0	0	0	0	0	0	0	1,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	500	0	0	0	0	0	0	0	0	500
601-032	Shopping Center Initiative	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	150	150	0	0	0	0	0	0	0	300
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	600	0	0	0	0	0	0	0	0	600
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrass Surface Impro (	0	0	0	0	0	0	0	0	0	0
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	0	0	0	0	0	0	0	0	0
601-057	Sustainable Building Fund	0	0	0	0	0	0	0	0	0	0
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	0	0	0	0	0	0	0	0	0
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	175	0	0	0	175
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	200	0	0	0	0	0	0	0	0	200
601-993	BDC-Inner Harbor Area(601-052/053/054	2,000	0	0	0	0	0	0	0	0	2,000
601	Baltimore Development Corporation	6,450	150	0	0	0	2,175	0	0	0	8,775
607-001	Pratt Street Phase II	300	0	0	0	0	0	0	0	0	300
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	300	0	0	0	0	0	0	0	0	300

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
	Year Total for: 2015	49,650	15,000	436,432	16,730	56,294	70,223	10,700	215,751	22,607	893,387

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children`s Museum`s Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	4,750	400	0	0	0	0	0	0	0	5,150
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	240	0	0	0	0	0	0	0	0	240
197-017	Oliver Multi-Purpose Center Master PI	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	3,000	0	0	0	0	27,500	0	0	0	30,500
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	1,500	0	0	0	0	0	0	0	0	1,500
197-049	Abel Wolman Municipal Building Renova	1,030	0	0	0	0	0	0	0	0	1,030
197-055	Fire Academy Master Plan	0	240	0	0	0	0	0	0	0	240
197-061	Engine 5 Roof and Boiler Replacement	330	0	0	0	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	500	0	0	0	0	0	0	0	0	500
197-064	Engine 14 Renovation	70	0	0	0	0	0	0	0	0	70
197-065	Engine 51 Renovation	70	0	0	0	0	0	0	0	0	70
197-066	Squad 47 Renovation	110	0	0	0	0	0	0	0	0	110
197-067	Engine 58 Renovation	60	0	0	0	0	0	0	0	0	60
197-068	Fire Academy Fitness Building	200	0	0	0	0	0	0	0	0	200
197-069	Fire Headquarters Building ADA Upgrad	450	0	0	0	0	0	0	0	0	450
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	1,000	0	0	0	0	0	0	0	0	1,000
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	115	0	0	0	0	0	0	0	0	115
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	1,000	0	0	0	0	0	0	0	0	1,000
197-084	Bromo Arts Tower Facade Restoration	500	0	0	0	0	0	0	0	0	500
197-085	Carroll Mansion ADA Upgrades	50	0	0	0	0	0	0	0	0	50
197-086	Peale Museum Restoration	250	0	0	0	0	0	0	0	0	250

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197-088	Shot Tower Stairway	100	0	0	0	0	0	0	0	0	100
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	500	0	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	200	0	0	0	0	0	0	0	0	200
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	12,375	240	0	0	0	28,500	0	0	0	41,115
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	3,000	0	0	0	0	0	0	0	0	3,000
417	City School System - Systemics Program	3,000	0	0	0	0	0	0	0	0	3,000
418-001	Graceland Park-O'Donnell Heights PK-8	4,000	0	0	0	0	0	0	0	0	4,000
418-003	Holabird ES/MS #229	4,000	0	0	0	0	0	0	0	0	4,000
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	14,000	0	0	0	0	0	0	0	0	14,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,250	0	0	0	5,250
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,000	0	0	0	3,000
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	4,250	0	0	0	12,750
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	2,000	0	0	0	0	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,200	0	0	0	6,800	9,000
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	0	0	1,000	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	200	0	0	0	800	0	0	0	0	1,000
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	1,000	1,000
506	Transportation: Bridges	200	0	1,000	0	7,000	0	0	0	8,800	17,000

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507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	1,600	0	0	0	400	2,000
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	400	1,000	0	0	100	1,500
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	2,400	0	0	0	600	3,000
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	2,400	600	0	0	0	3,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	2,400	600	0	0	0	3,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	2,400	600	0	0	0	3,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	2,400	600	0	0	0	3,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	3,200	800	0	0	0	4,000
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	300	0	0	0	0	0	0	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	225	0	0	0	0	0	0	0	0	225
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,025	0	0	0	22,200	5,450	0	0	1,100	29,775
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	5,000	0	0	0	1,000	6,000
509	Transportation: Bridges	0	0	0	0	5,000	0	0	0	1,000	6,000
512-077	Signal Construction Program	0	0	500	0	0	0	0	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	0	0	200	1,000
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
512	Transportation: Traffic Engineering	0	0	1,000	0	800	0	0	0	200	2,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	840	0	0	0	0	0	840
520-003	Patapsco Avenue Drainage	0	0	0	3,720	0	0	0	0	0	3,720
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	600	0	0	0	0	0	600
520-069	North Point Road Storm Drain	0	0	0	3,720	0	0	0	0	0	3,720
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	360	0	0	0	0	0	360
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	10,240	0	0	0	0	0	10,240
525-002	Basin Insert Projects	0	0	0	130	0	0	0	0	0	130
525-004	Small SWM BMP's	0	0	0	2,223	0	0	0	0	0	2,223
525-005	Moore's Run Environmental Restoration	0	0	0	600	0	0	0	0	0	600
525-403	Urgent Need Stream Repair Project 1	0	0	0	1,495	0	0	0	0	0	1,495

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525-405	Citywide Stream Restoration	0	0	0	528	0	0	0	0	0	528
525-406	Impervious Removal/Greening	0	0	0	540	0	0	0	0	0	540
525-407	Large Stormwater BMP	0	0	0	450	0	0	0	0	0	450
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	1,020	0	0	0	0	0	1,020
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	6,986	0	0	0	0	0	6,986
527-007	Choice Neighborhood DOT Support	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508)	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	4,800	0	0	0	1,200	6,000
527-010	Gay Street-Reopening (601-011/508-036)	0	0	0	0	0	0	0	0	0	0
527-011	Lombard & Calvert St. (601-014)	475	0	0	0	0	0	0	0	0	475
527-012	York Road-Improvements (601-037)	0	100	0	0	0	0	0	0	0	100
527-013	Broadway Square (601-029)	1,175	0	0	0	0	0	0	0	0	1,175
527-014	O'Donnell Heights Infrass (588-965)	1,500	0	0	0	0	0	0	0	0	1,500
527-015	Somerset Homes- Oldtown Mall (588-971)	800	0	0	0	0	0	0	0	0	800
527-312	Inner Harbor - Infrastructure/ Utilit	500	0	0	0	0	0	0	0	0	500
527-703	Bayview MARC Intermodal Station	0	0	0	0	4,000	0	0	0	1,000	5,000
527	Transportation: Dev. Agencies Program	4,450	100	0	0	8,800	0	0	0	2,200	15,550
551-003	House Lateral Connection Upgrade Prog	0	0	13,924	0	0	0	0	0	0	13,924
551-008	Back River Sparrows Point Outfall	0	0	15,406	0	0	0	0	15,406	0	30,812
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	4,350	0	0	0	0	4,350	0	8,700
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,733	300	0	0	0	5,611	0	8,644
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	16,200	0	0	0	0	0	0	16,200
551-611	Lower Level Sewershed Rehab	0	0	2,006	0	0	0	0	25	0	2,031
551-614	Sewer System Rehabilitation Program -	0	0	6,167	0	0	0	0	5,052	0	11,219
551-620	Sewer System Rehabilitation Program -	0	0	24,997	0	0	0	0	0	0	24,997
551-622	Sewer System Rehabilitation Program -	0	0	2,826	0	0	0	0	4,954	0	7,780
551-624	Sewer System Rehabilitation Program -	0	0	6,202	0	0	0	0	2,432	0	8,634
551-626	Sewer System Rehabilitation Program -	0	0	14,733	0	0	0	0	6,619	0	21,352
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0

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551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	2,200	0	0	0	0	0	0	2,200
551	DPW: Waste Water	0	0	112,044	1,500	0	0	0	44,749	0	158,293
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	234	0	0	0	0	366	0	600
557-068	Urgent Need Reservoir Area - Roads &	0	0	8,500	0	0	0	0	5,700	0	14,200
557-070	Watershed Bridge Maintenance	0	0	20,500	0	0	0	0	13,700	0	34,200
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	86,083	0	0	0	0	3,672	0	89,755
557-101	Water Mains - Installation	0	0	445	0	0	0	0	0	0	445
557-158	Earthen Dam Improvement Program WC-12	0	0	760	0	0	0	0	500	0	1,260
557-300	Urgent Needs Water Facilities - Annu	0	0	720	0	0	0	0	480	0	1,200
557-312	Montebello WTP I Improvements WC-1190	0	0	48,900	0	0	0	0	32,600	0	81,500
557-400	Valve and Hydrant Exercising - Annual	0	0	600	0	0	0	0	600	0	1,200
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	13,193	0	0	0	0	2,791	0	15,984
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	79,136	0	0	0	0	68,513	0	147,649
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	2,400	0	0	0	0	2,400	0	4,800
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	8,400	0	0	0	0	5,600	0	14,000
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	13,472	0	13,472
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	269,871	450	0	0	0	150,394	0	420,715
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000

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563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	1,750	0	0	500	0	0	0	0	2,250
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,500	0	0	0	0	0	0	0	0	1,500
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	5,000	8,000
588-965	O'Donnell Heights Infrs (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	6,000	0	0	0	6,000
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	1,000	0	0	0	3,900	4,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,736	0	0	0	0	2,736
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	9,275	7,350	0	0	8,910	9,000	0	0	8,900	43,435
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	500	0	0	0	0	0	0	0	0	500
601-032	Shopping Center Initiative	0	200	0	0	0	0	0	0	0	200
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infrass Surface Impro (	500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	260	0	0	0	0	0	0	0	260
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	200	0	0	0	0	0	0	0	0	200
601-059	BioHealth Lab Growth Fund	0	300	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	5,950	3,760	0	0	0	2,000	0	0	0	11,710
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
	Year Total for: 2016	65,000	12,000	396,915	19,176	52,710	49,200	0	195,143	28,300	818,444

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	50	0	0	0	0	0	0	0	0	50
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children`s Museum`s Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	400	0	0	0	0	0	0	0	0	400
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	5,200	400	0	0	0	0	0	0	0	5,600
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,060	0	0	0	0	0	0	0	0	1,060
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	3,225	1,575	0	0	0	0	0	0	0	4,800
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	27,500	0	0	0	27,500
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	700	0	0	0	0	0	0	0	0	700
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	500	500	0	0	0	0	0	0	0	1,000
197-077	Community Action Center Master Plan	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	2,000	0	0	0	0	0	0	0	0	2,000
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	200	0	0	0	0	0	0	0	0	200
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0

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197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	500	0	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	100	0	0	0	0	0	0	0	0	100
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	12,025	2,075	0	0	0	28,900	0	0	0	43,000
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	7,000	0	0	0	0	0	0	0	0	7,000
417	City School System - Systemics Program	7,000	0	0	0	0	0	0	0	0	7,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	10,000	0	0	0	0	0	0	0	0	10,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,500	0	0	0	5,500
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,250	0	0	0	3,250
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	4,750	0	0	0	13,250
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	2,000	0	0	0	0	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	1,760	440	0	0	0	2,200
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	1,760	440	0	0	0	3,200

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	200	0	0	0	0	0	0	0	200
508-019	Citywide Bike and Pedestrian Improvem	200	0	0	0	2,500	625	0	0	0	3,325
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	4,000	0	0	0	0	4,000
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	225	0	0	0	0	0	0	0	225
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,200	425	0	0	25,000	5,250	0	0	0	31,875
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	2,500	0	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	2,500	0	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	1,000	0	5,000	0	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	250	0	0	0	0	0	0	0	250
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	250	0	0	0	0	0	0	0	550
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	4,800	0	0	0	0	0	4,800
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	360	0	0	0	0	0	360
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	2,016	0	0	0	0	0	2,016
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	4,080	0	0	0	0	0	4,080
520	DPW: Storm Water Program	0	0	0	12,256	0	0	0	0	0	12,256
525-002	Basin Insert Projects	0	0	0	224	0	0	0	0	0	224
525-004	Small SWM BMP's	0	0	0	6,677	0	0	0	0	0	6,677
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0

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525-405	Citywide Stream Restoration	0	0	0	22,020	0	0	0	0	0	22,020
525-406	Impervious Removal/Greening	0	0	0	3,453	0	0	0	0	0	3,453
525-407	Large Stormwater BMP	0	0	0	4,674	0	0	0	0	0	4,674
525-449	Baltimore Harbor Debris Collectors	0	0	0	4,598	0	0	0	0	0	4,598
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	5,847	0	0	0	0	0	5,847
525	DPW: Pollution/Erosion Control	0	0	0	47,493	0	0	0	0	0	47,493
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	600	250	0	0	0	0	0	0	0	850
527-011	Lombard & Calvert St. (601-014)	500	0	0	0	0	0	0	0	0	500
527-012	York Road-Improvements (601-037)	850	0	0	0	0	0	0	0	0	850
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrass (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	775	0	0	0	0	0	0	0	0	775
527-312	Inner Harbor - Infrastructure/ Utilit	200	0	0	0	800	0	0	0	0	1,000
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	4,625	750	0	0	800	0	0	0	0	6,175
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	900	0	0	0	0	900	0	1,800
551-013	Back River Plant-Wide Odor Control	0	0	900	0	0	0	0	900	0	1,800
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	0	300	0	0	0	300	0	600
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	7,139	0	0	0	0	91	0	7,230
551-614	Sewer System Rehabilitation Program -	0	0	393	0	0	0	0	357	0	750
551-620	Sewer System Rehabilitation Program -	0	0	5,550	0	0	0	0	0	0	5,550
551-622	Sewer System Rehabilitation Program -	0	0	6,718	0	0	0	0	11,779	0	18,497
551-624	Sewer System Rehabilitation Program -	0	0	12,090	0	0	0	0	3,660	0	15,750
551-626	Sewer System Rehabilitation Program -	0	0	3,416	0	0	0	0	1,535	0	4,951
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	50,906	1,500	0	0	0	19,822	0	72,228
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	4,000	0	0	0	0	7,200	0	11,200
557-070	Watershed Bridge Maintenance	0	0	1,910	0	0	0	0	1,280	0	3,190
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	60,945	0	0	0	0	3,117	0	64,062
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	2,400	0	0	0	0	2,400	0	4,800
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	2,100	0	0	0	0	1,400	0	3,500
557-689	Urgent Needs Water Engineering Servic	0	0	12,627	0	0	0	0	2,671	0	15,298
557-696	Chlorine Handling Safety Improvements	0	0	37,500	0	0	0	0	25,000	0	62,500
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	97,220	0	0	0	0	64,820	0	162,040
557-716	Druid Lake Finished Water Reservoir I	0	0	4,215	0	0	0	0	2,930	0	7,145
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	12,000	0	0	0	0	11,280	0	23,280
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	128	0	0	0	0	12,625	0	12,753
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	235,045	450	0	0	0	134,723	0	370,218
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000

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563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	1,000	0	0	0	0	0	0	0	1,000
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,690	0	0	0	0	2,690
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	8,775	8,600	0	0	7,864	3,000	0	0	3,900	32,139
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000

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601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infrass Surface Impro (	500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	950	0	0	0	0	0	0	0	0	950
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	1,000	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	6,200	5,350	0	0	0	2,000	0	0	0	13,550
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475

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	Year Total for: 2017	65,000	18,000	300,951	61,699	40,424	44,340	0	154,545	12,000	696,959

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	1,700	0	0	0	0	0	0	0	0	1,700
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,000	0	0	0	0	0	0	0	0	1,000
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0

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197-019	Pimlico Police & Fire Training Facili	0	2,520	0	0	0	0	0	0	0	2,520
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	705	1,220	0	0	0	0	0	0	0	1,925
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	500	0	0	0	0	0	0	0	0	500
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	960	0	0	0	0	0	0	0	0	960
197-043	Guilford Municipal Building Elevator	520	0	0	0	0	0	0	0	0	520
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	3,000	0	0	0	0	0	0	0	0	3,000
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan	1,000	0	0	0	0	0	0	0	0	1,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0

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197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	11,685	3,740	0	0	0	1,000	0	0	0	16,425
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	9,000	0	0	0	0	0	0	0	0	9,000
417	City School System - Systemics Program	9,000	0	0	0	0	0	0	0	0	9,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	2,000	0	0	0	0	0	0	0	0	2,000
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,750	0	0	0	5,750
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	5,250	0	0	0	13,750
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	600	1,100
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	2,000	0	0	0	0	0	1,000	3,700
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	640	0	0	0	2,560	0	0	0	0	3,200
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	640	0	1,000	0	2,560	0	0	0	0	4,200

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507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	100	0	0	0	0	0	0	0	100
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	910	0	0	0	0	0	0	0	910
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	4,000	0	0	4,000
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	750	0	0	5,750
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	750	0	0	5,750
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	750	0	0	5,750
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	750	0	0	5,750
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,000	1,010	0	0	25,000	1,250	7,000	0	0	35,260
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	0	0	0	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	1,600	0	0	0	0	1,600
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
512	Transportation: Traffic Engineering	0	0	1,000	0	1,600	0	0	0	0	2,600
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	250	0	0	0	0	0	0	0	250
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	250	0	0	0	0	0	0	0	550
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	1,560	0	0	0	0	0	1,560
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	360	0	0	0	0	0	360
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	2,920	0	0	0	0	0	2,920
525-002	Basin Insert Projects	0	0	0	403	0	0	0	0	0	403
525-004	Small SWM BMP's	0	0	0	4,392	0	0	0	0	0	4,392
525-005	Moore's Run Environmental Restoration	0	0	0	3,773	0	0	0	0	0	3,773
525-403	Urgent Need Stream Repair Project 1	0	0	0	1,495	0	0	0	0	0	1,495

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-405	Citywide Stream Restoration	0	0	0	5,936	0	0	0	0	0	5,936
525-406	Impervious Removal/Greening	0	0	0	3,093	0	0	0	0	0	3,093
525-407	Large Stormwater BMP	0	0	0	2,337	0	0	0	0	0	2,337
525-449	Baltimore Harbor Debris Collectors	0	0	0	3,642	0	0	0	0	0	3,642
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	25,071	0	0	0	0	0	25,071
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	1,500	0	0	0	0	0	0	0	0	1,500
527-011	Lombard & Calvert St. (601-014)	500	0	0	0	0	0	0	0	0	500
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrass (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	1,000	0	0	0	0	0	0	0	0	1,000
527-312	Inner Harbor - Infrastructure/ Utilit	200	0	0	0	800	0	0	0	0	1,000
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	4,900	500	0	0	800	0	0	0	0	6,200
551-003	House Lateral Connection Upgrade Prog	0	0	720	0	0	0	0	0	0	720
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,151	300	0	0	0	4,870	0	7,321
551-557	Enhanced Nutrient Removal at Back Riv	0	0	1,500	0	0	0	0	1,500	0	3,000
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	741	0	0	0	0	10	0	751
551-614	Sewer System Rehabilitation Program -	0	0	393	0	0	0	0	357	0	750
551-620	Sewer System Rehabilitation Program -	0	0	750	0	0	0	0	0	0	750
551-622	Sewer System Rehabilitation Program -	0	0	273	0	0	0	0	478	0	751
551-624	Sewer System Rehabilitation Program -	0	0	390	0	0	0	0	360	0	750
551-626	Sewer System Rehabilitation Program -	0	0	518	0	0	0	0	233	0	751
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	21,236	1,500	0	0	0	8,108	0	30,844
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	2,810	0	0	0	0	1,880	0	4,690
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	142,593	0	0	0	0	30,836	0	173,429
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annu	0	0	4,000	0	0	0	0	2,700	0	6,700
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	10,224	0	0	0	0	10,224	0	20,448
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	12,808	0	0	0	0	2,709	0	15,517
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	300,400	0	0	0	0	236,030	0	536,430
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	16,262	0	0	0	0	10,842	0	27,104
557-922	Vernon Pump Station Rehabilitation	0	0	13,341	0	0	0	0	8,530	0	21,871
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	20,882	0	0	0	0	18,518	0	39,400
557	DPW: Water Supply	0	0	523,320	450	0	0	0	322,269	0	846,039
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	1,000	0	0	0	0	0	0	0	1,000
588-926	Coldstream, Homestead & Montebello (C	250	0	0	0	0	0	0	0	0	250
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,645	0	0	0	0	2,645
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	9,050	8,600	0	0	7,819	3,000	0	0	3,900	32,369
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infrs Surface Impro (	500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	500	0	0	0	0	0	0	0	0	500
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	1,000	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	7,500	5,350	0	0	0	0	0	0	0	12,850
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
	Year Total for: 2018	65,000	20,000	559,556	29,941	37,779	10,500	7,000	330,377	12,100	1,072,253

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	2,500	400	0	0	0	0	0	0	0	2,900
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master PI	1,500	0	0	0	0	0	0	0	0	1,500

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197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	400	0	0	0	400
197-040	Walbrook Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	3,000	0	0	0	0	0	0	0	0	3,000
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	485	0	0	0	0	0	0	0	0	485
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	4,000	0	0	0	0	0	0	0	0	4,000
197-077	Community Action Center Master Plan	1,000	0	0	0	0	0	0	0	0	1,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	400	0	0	0	0	0	0	0	0	400
197-082	Cherry Hill Multi-Purpose Center Roof	490	0	0	0	0	0	0	0	0	490
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0

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197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	13,675	0	0	0	0	1,800	0	0	0	15,475
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	9,000	0	0	0	0	0	0	0	0	9,000
417	City School System - Systemics Program	9,000	0	0	0	0	0	0	0	0	9,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	2,000	0	0	0	0	0	0	0	0	2,000
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	2,000	0	0	0	6,000
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	5,500	0	0	0	14,000
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	600	1,100
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	2,000	0	0	0	0	0	1,000	3,700
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000

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507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	200	0	0	0	0	0	0	0	0	200
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	1,000	0	0	6,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	1,000	0	0	6,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	1,000	0	0	6,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	1,000	0	0	6,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,200	0	0	0	25,000	1,250	4,000	0	0	31,450
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	2,500	0	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	2,500	0	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	1,000	0	5,000	0	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	1,992	0	0	0	0	0	1,992
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	2,016	0	0	0	0	0	2,016
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	4,080	0	0	0	0	0	4,080
520	DPW: Storm Water Program	0	0	0	9,088	0	0	0	0	0	9,088
525-002	Basin Insert Projects	0	0	0	187	0	0	0	0	0	187
525-004	Small SWM BMP's	0	0	0	2,045	0	0	0	0	0	2,045
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0

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525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	1,151	0	0	0	0	0	1,151
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	3,383	0	0	0	0	0	3,383
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	500	0	0	500
527-010	Gay Street-Reopening (601-011/508-036	1,000	0	0	0	0	0	0	0	0	1,000
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrass (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	1,000	0	0	0	0	0	0	0	0	1,000
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	3,700	500	0	0	0	0	500	0	0	4,700
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	4,450	0	0	0	0	9,456	0	13,906
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	40	300	0	0	0	382	0	722
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0

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551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	18,290	1,500	0	0	0	10,138	0	29,928
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	3,134	0	0	0	0	4,902	0	8,036
557-068	Urgent Need Reservoir Area - Roads &	0	0	1,700	0	0	0	0	1,100	0	2,800
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	131,314	0	0	0	0	3,525	0	134,839
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	12,666	0	0	0	0	2,679	0	15,345
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	7,214	0	0	0	0	14,455	0	21,669
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	156,028	450	0	0	0	26,661	0	183,139
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	150	0	0	0	0	0	0	0	0	150
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,600	0	0	0	0	2,600
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	8,950	7,600	0	0	7,774	3,000	0	0	3,900	31,224
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	500	0	0	500
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infras Surface Impro (	500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	2,000	0	0	0	0	0	0	0	0	2,000
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	2,000	0	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	8,000	4,350	0	0	0	0	500	0	0	12,850
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475

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	Year Total for: 2019	65,000	13,000	189,318	14,421	37,774	11,550	5,000	36,799	12,100	384,962

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	2,500	400	0	0	0	0	0	0	0	2,900
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master PI	0	0	0	0	0	0	0	0	0	0

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197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	5,000	0	0	0	0	0	0	0	0	5,000
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	575	0	0	0	0	0	0	0	0	575
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	6,000	0	0	0	0	0	0	0	0	6,000
197-077	Community Action Center Master Plan	2,000	0	0	0	0	0	0	0	0	2,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	4,500	0	0	0	5,500
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0

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197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	400	0	0	0	400
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	16,375	0	0	0	0	4,900	0	0	0	21,275
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	11,000	0	0	0	0	0	0	0	0	11,000
417	City School System - Systemics Program	11,000	0	0	0	0	0	0	0	0	11,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	6,000	0	0	0	0	0	0	0	0	6,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	2,000	0	0	0	6,000
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	5,500	0	0	0	14,000
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	600	1,100
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	2,000	0	0	0	0	0	1,000	3,700
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	1,000	0	0	0	6,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	1,000	0	0	0	6,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	1,000	0	0	0	6,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	1,000	0	0	0	6,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,000	0	0	0	25,000	5,250	0	0	0	31,250
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0

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509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	2,500	0	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	2,500	0	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	1,000	0	5,000	0	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	2,232	0	0	0	0	0	2,232
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	3,232	0	0	0	0	0	3,232
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	0	1,565	0	0	0	0	0	1,565
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0

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525-405	Citywide Stream Restoration	0	0	0	2,836	0	0	0	0	0	2,836
525-406	Impervious Removal/Greening	0	0	0	971	0	0	0	0	0	971
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor Debris Collectors	0	0	0	5,365	0	0	0	0	0	5,365
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	10,737	0	0	0	0	0	10,737
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	1,000	0	0	0	0	0	0	0	0	1,000
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrass (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	500	0	0	0	0	0	0	0	0	500
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	3,200	500	0	0	0	0	0	0	0	3,700
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	10,801	0	0	0	0	10,801	0	21,602
551-013	Back River Plant-Wide Odor Control	0	0	10,530	0	0	0	0	10,530	0	21,060
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	205	300	0	0	0	635	0	1,140
551-557	Enhanced Nutrient Removal at Back Riv	0	0	20,226	0	0	0	0	20,226	0	40,452
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0

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551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	55,562	1,500	0	0	0	42,492	0	99,554
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	1,350	0	0	0	0	0	1,350
557-100	Water Infrastructure Rehabilitation	0	0	103,077	0	0	0	0	3,525	0	106,602
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	8,615	0	0	0	0	1,822	0	10,437
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	111,692	1,350	0	0	0	5,347	0	118,389
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	0	0
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	0	0

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563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	150	0	0	0	0	0	0	0	0	150
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infrs (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,555	0	0	0	0	2,555
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	8,950	7,600	0	0	7,729	3,000	0	0	3,900	31,179
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000

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601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrass Surface Impro (	500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	2,000	0	0	0	0	0	0	0	0	2,000
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	6,000	4,350	0	0	0	0	0	0	0	10,350
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475

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	Year Total for: 2020	65,000	13,000	182,254	16,819	37,729	18,650	0	47,839	10,100	391,391