

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
<u>100</u>	<u>General Obligation Bonds</u>									
127-001	AVAM - Enhancing Exhibition Space Exper	75	75	0	0	0	0	0	0	150
127-004	MD Science Center - Elevators Moderniza	100	100	0	0	0	0	0	0	200
127-005	Baltimore Symphony Orchestra - Moderniz	75	75	0	0	0	0	0	0	150
127-006	USS Constellation Critical Dry Docking	375	375	0	0	0	0	0	0	750
127-007	MICA - Studio Center Redevelopment in S	50	50	0	0	0	0	0	0	100
127-008	Maryland Zoo - Improvements and Upgrade	100	100	0	0	0	0	0	0	200
127-009	Center Stage 50th Anniversary Renovatio	50	50	50	50	0	0	0	0	200
127-012	Permanent Supportive Housing for the Ho	0	750	750	750	750	0	0	0	3,000
127-013	Maryland Zoo-Mansion House Renovation	0	0	100	100	0	0	0	0	200
127-014	National Aquarium Chesapeake Bay Exhibi	0	0	400	400	0	0	0	0	800
127-017	Chesapeake Shakespeare New Theater	0	0	100	100	0	0	0	0	200
127-018	MD Science Center - IMAX Drum Panel Rep	0	0	150	150	0	0	0	0	300
127-019	AVAM - Roof Repair	0	0	0	50	0	0	0	0	50
127-020	B & O Restoring America's First Mile of	0	0	100	100	0	0	0	0	200
127-021	School Community Investment Zone	0	0	2,500	2,500	2,500	2,500	2,500	0	12,500
127-022	Baltimore Museum of Art - Fire Safety I	0	0	200	200	0	0	0	0	400
127-152	Baltimore City Heritage Area Capital Gr	350	100	100	100	0	0	0	0	650
127-769	Creative Alliance - The Patterson Renov	0	0	50	50	0	0	0	0	100
127-780	Baltimore Museum of Art- Comprehensive	2,200	250	0	0	0	0	0	0	2,450
127-782	Everyman Theatre- Renovate New Location	975	75	0	0	0	0	0	0	1,050
127-783	Lyric Opera House-Bldg System Replaceme	1,000	0	50	50	0	0	0	0	1,100
127-787	Port Discovery Children`s Museum`s Gree	800	0	200	200	0	0	0	0	1,200
127-791	Walters Art Museum - The Domino Project	2,000	150	0	400	0	0	0	0	2,550

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188-009	Area Master Plans	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	700	120	0	0	0	0	0	0	820
188-012	CHAP Historic District Facade Grant Pro	300	-120	0	0	0	0	0	0	180
197-005	City Hall Exterior Stone Walls	0	0	0	0	1,700	0	0	0	1,700
197-006	Sarah's Hope, Homeless Shelter for Wome	0	1,050	0	0	0	0	0	0	1,050
197-014	401 E Fayette Mechanical/Electrical/Plu	0	0	240	1,060	1,000	0	0	0	2,300
197-017	Oliver Multi-Purpose Center Master Plan	0	0	0	0	0	1,500	0	0	1,500
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #2	0	1,200	0	0	0	0	0	0	1,200
197-030	Abel Wolman Fire Suppression System	200	1,170	0	0	0	0	0	0	1,370
197-031	Mitchell Courthouse Window Replacement	0	0	0	0	705	0	0	0	705
197-033	Courthouse East Window Replacement	0	0	0	3,225	0	0	0	0	3,225
197-036	Crimea Mansion Restoration and Energy U	0	200	0	0	0	0	0	0	200
197-037	Hampden Library Renovation	1,500	1,500	0	0	0	0	0	0	3,000
197-038	Central Library Renovation	2,350	0	3,000	0	1,000	0	0	0	6,350
197-039	Light Street Library Renovation	0	0	0	0	0	0	1,500	0	1,500
197-040	Walbrook Library Renovation	0	0	0	0	500	1,500	0	0	2,000
197-041	Washington Village Library Renovation	0	0	0	1,500	0	0	0	0	1,500
197-042	City Hall Elevator Upgrades	0	0	0	0	960	0	0	0	960
197-043	Guilford Municipal Building Elevator Up	0	0	0	0	520	0	0	0	520
197-048	Courthouse East - Roof Replacement	0	0	1,500	0	0	0	0	0	1,500
197-049	Abel Wolman Municipal Building Renovati	0	0	1,030	700	0	3,000	5,000	0	9,730
197-061	Engine 5 Roof and Boiler Replacement	0	0	330	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	0	0	500	0	0	0	0	0	500
197-064	Engine 14 Renovation	0	0	70	0	0	0	0	0	70

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197-065	Engine 51 Renovation	0	0	70	0	0	0	0	0	70
197-066	Squad 47 Renovation	0	0	110	0	0	0	0	0	110
197-067	Engine 58 Renovation	0	0	60	0	0	0	0	0	60
197-068	Fire Academy Fitness Building	0	0	200	0	3,000	0	0	0	3,200
197-069	Fire Headquarters Building ADA Upgrades	0	0	450	0	0	0	0	0	450
197-070	Engine 55 Electrical Upgrade	0	0	0	570	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	0	0	0	570	0	0	0	0	570
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	485	0	0	485
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	575	0	575
197-075	Druid Health District Center Partial Re	0	0	1,000	0	0	0	0	0	1,000
197-076	Police Station Master Plan	0	0	0	500	0	4,000	6,000	0	10,500
197-077	Community Action Center Master Plan	0	0	0	0	1,000	1,000	2,000	0	4,000
197-078	Fallsway Service Station Roof Replaceme	0	0	115	0	0	0	0	0	115
197-079	Oliver Multi-Purpose Center Roof Replac	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	0	1,000	1,000	1,000	1,000	1,000	0	5,000
197-081	Park Heights Multi-Purpose Center Roof	0	0	0	0	0	400	0	0	400
197-082	Cherry Hill Multi-Purpose Center Roof R	0	0	0	0	0	490	0	0	490
197-083	Convention Center Roof - Waterproofing	0	0	1,000	2,000	200	200	200	0	3,600
197-084	Bromo Arts Tower Facade Restoration	0	0	500	0	0	0	0	0	500
197-085	Carroll Mansion ADA Upgrades	0	0	50	200	0	0	0	0	250
197-086	Peale Museum Restoration	0	0	250	0	0	0	0	0	250
197-088	Shot Tower Stairway	0	0	100	0	0	0	0	0	100
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	1,500	0
197-090	Central District Police Station Exterio	0	280	0	0	0	0	0	0	280
197-095	Police Headquarters Fire Alarm Replacem	0	3,100	0	0	0	0	0	0	3,100

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197-830	68th Street Environmental Remediation P	0	0	500	500	0	0	0	0	1,000
197-840	Race Street Environmental Remediation	0	0	200	100	0	0	0	0	300
197-933	Historic Public Buildings	800	0	100	100	100	100	100	0	1,300
417-212	Systemic Improvements	23,150	13,000	3,000	7,000	9,000	9,000	11,000	0	75,150
418-001	Graceland Park-O'Donnell Heights PK-8 #	4,590	2,000	4,000	2,000	0	0	0	0	12,590
418-003	Holabird ES/MS #229	4,590	2,000	4,000	2,000	0	0	0	0	12,590
418-009	Major Project - 10 Year Plan School	0	0	6,000	6,000	6,000	6,000	6,000	0	30,000
418-555	New Southwest Area Elementary School (U	4,600	0	0	0	2,000	2,000	0	0	8,600
474-003	FY15 Baltimore Playground Program	0	400	0	0	0	0	0	0	400
474-007	Farring Baybrook Neighborhood Pool Reno	380	-380	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expans	0	0	4,000	4,000	4,000	4,000	4,000	0	20,000
474-013	FY 2016-2020 Tree Baltimore Program	0	0	100	100	100	100	100	0	500
474-015	FY 2016-2020 Baltimore Playlot Program	0	0	500	500	500	500	500	0	2,500
474-016	FY 2016-2020 Park Rehabilitation Progra	0	0	1,000	1,000	1,000	1,000	1,000	0	5,000
474-018	FY 2016-2020 Aquatic Facility Expansion	0	0	1,000	1,000	1,000	1,000	1,000	0	5,000
474-019	Carroll Park Athletic Complex	0	880	0	0	0	0	0	0	880
474-033	FY 2016-2020 Athletic Court Resurfacing	0	0	600	600	600	600	600	0	3,000
474-034	FY 2016-2020 Athletic Field Renovations	0	0	500	500	500	500	500	0	2,500
474-036	FY15 Park Building Renovation	0	200	0	0	0	0	0	0	200
474-039	Park Maintenance Facility (Gwynns Falls	0	125	0	0	0	0	0	0	125
474-040	FY15 Court Resurfacing	0	200	0	0	0	0	0	0	200
474-044	FY15 Maryland Community Parks & Playgro	0	300	0	0	0	0	0	0	300
474-046	FY15 Pool & Bath House Renovation and A	0	600	0	0	0	0	0	0	600
474-047	Cherry Hill Indoor Pool	0	700	0	0	0	0	0	0	700
474-049	Cahill Community Center	0	400	0	0	0	0	0	0	400

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474-050	Youth Group Campground in Gwynns Falls	0	500	0	0	0	0	0	0	500
474-053	Myers Pavilion Renovation (HVAC upgrade	0	75	0	0	0	0	0	0	75
474-771	FY 2016-2020 Park Building Renovations	0	0	800	800	800	800	800	0	4,000
504-100	Footway Reconstruction	0	0	200	200	200	200	200	0	1,000
504-200	Alley Reconstruction	0	0	500	500	500	500	500	0	2,500
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	200	0	640	0	0	0	840
508-013	Falls Road/North Avenue Maintenance Fac	0	0	0	0	0	200	0	0	200
508-019	Citywide Bike and Pedestrian Improvemen	0	0	0	200	0	0	0	0	200
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	0	0	500	500	500	500	500	0	2,500
508-550	Neighborhood Street Resurfacing	0	0	300	500	500	500	500	0	2,300
508-899	DOT Facility Master Plan and Implementa	0	0	225	0	0	0	0	0	225
517-911	Quarantine Road Landfill Site Improveme	0	0	300	300	300	300	300	0	1,500
520-099	Storm Drain and Inlet Rehabilitation	965	0	0	0	0	0	0	0	965
520-439	On Call Storm Drain Design/Engin. Servi	400	0	0	0	0	0	0	0	400
525-405	Citywide Stream Restoration	1,000	0	0	0	0	0	0	0	1,000
525-406	Impervious Removal/Greening	75	0	0	0	0	0	0	0	75
525-449	Baltimore Harbor Debris Collectors	800	0	0	0	0	0	0	0	800
527-007	Choice Neighborhood DOT Support	0	0	0	200	200	200	200	0	800
527-010	Gay Street-Reopening (601-011/508-036)	0	0	0	600	1,500	1,000	1,000	0	4,100
527-011	Lombard & Calvert St. (601-014)	0	0	475	500	500	0	0	0	1,475
527-012	York Road-Improvements (601-037)	0	0	0	850	0	0	0	0	850
527-013	Broadway Square (601-029)	0	0	1,175	0	0	0	0	0	1,175
527-014	O'Donnell Heights Infras (588-965)	319	0	1,500	1,500	1,500	1,500	1,500	0	7,819
527-015	Somerset Homes- Oldtown Mall (588-971)	0	0	800	775	1,000	1,000	500	0	4,075
527-312	Inner Harbor - Infrastructure/ Utility	0	0	500	200	200	0	0	0	900

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588-002	Urgent Needs - Stabilization Program	500	500	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	200	600	0	0	0	0	0	0	800
588-012	Whole Block Demolition	810	1,000	6,000	6,000	6,000	6,000	6,000	0	31,810
588-013	Acquisition - Tax Sale	100	100	100	100	100	100	100	0	700
588-014	Ground Rent Acquisition	250	250	75	75	100	100	100	0	950
588-015	Planning & Development Project Manageme	700	500	0	0	0	0	0	0	1,200
588-017	Citywide Acquisition and Relocation	0	0	500	500	500	500	500	0	2,500
588-018	Anchor Institution Initiative	0	0	500	500	500	500	500	0	2,500
588-019	Baltimore Homeownership Incentive Progr	0	1,720	0	0	0	0	0	0	1,720
588-926	Coldstream, Homestead & Montebello (CHM	591	500	0	0	250	150	150	0	1,641
588-932	Poppleton Acquisition, Demolition & Rel	750	0	1,500	1,000	1,000	1,000	1,000	0	6,250
588-935	Healthy Neighborhoods	350	350	0	0	0	0	0	0	700
588-961	Green Open Space	120	50	0	0	0	0	0	0	170
588-963	Park Heights Redevelopment	34	0	0	0	0	0	0	0	34
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	700	500	0	0	0	0	0	0	1,200
588-970	Urban Agriculture and Community Garden	162	80	0	0	0	0	0	0	242
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	550	200	0	0	0	0	0	0	750
588-975	Capital Administration	600	600	0	0	0	0	0	0	1,200
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,100	2,700	0	0	0	0	0	0	4,800
588-985	Housing Development	2,013	1,000	0	0	0	0	0	0	3,013
588-996	Stabilization of City Owned Properties	659	600	600	600	600	600	600	0	4,259
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0

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601-013	Commercial Revitalization - Facade Impr	0	500	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizatio	0	1,000	500	500	500	500	500	0	3,500
601-024	Public Market Improvements	0	250	250	250	250	250	250	0	1,500
601-025	Commercial Corridor Blighted Property D	0	250	0	0	0	0	0	0	250
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	1,000	1,000	0	0	2,000
601-031	Crossroads/CSX Intermodal	0	500	500	0	0	0	0	0	1,000
601-033	Liberty Heights Corridor Improvements	0	0	750	750	0	0	0	0	1,500
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	750	750	750	0	2,250
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	0	150	250	250	250	250	250	0	1,400
601-046	Southwest Plan Implementation	0	0	0	0	750	750	750	0	2,250
601-048	Acme Business Center Improvements	0	600	0	0	0	0	0	0	600
601-052	Inner Harbor - Rash Field (601-993)	0	0	2,000	2,000	2,000	0	0	0	6,000
601-053	Inner Harbor - Infras Surface Impro (60	0	0	500	500	500	500	500	0	2,500
601-054	Inner Harbor - West Shore Promenade and	0	0	0	0	0	2,000	2,000	0	4,000
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0
601-058	Jonestown	0	0	200	950	500	0	0	0	1,650
601-063	Lexington Market	0	0	1,000	1,000	1,000	2,000	1,000	0	6,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	200	0	0	0	0	0	0	200
601-993	BDC-Inner Harbor Area(601-052/053/054/0	0	2,000	0	0	0	0	0	0	2,000
607-001	Pratt Street Phase II	200	300	475	475	475	475	475	7,197,125	2,875

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607-002	Downtown Streetscape Improvement Progra	650	0	0	0	0	0	0	0	650
Fund Total: 100 General Obligation Bonds		70,055	49,650	65,000	65,000	65,000	65,000	65,000	7,198,625	444,705

200 General Funds

127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
127-795	Capital Project Priorities	750	330	400	400	400	400	400	0	3,080
188-001	Capital Improvement Program	150	150	0	0	0	0	0	0	300
188-009	Area Master Plans	397	100	100	100	100	100	100	0	997
188-010	Historic Public Monuments	0	0	50	50	50	50	50	0	250
197-002	Council Chambers - Balcony Steps and AD	0	200	0	0	0	0	0	0	200
197-005	City Hall Exterior Stone Walls	680	0	0	0	0	0	0	0	680
197-006	Sarah's Hope, Homeless Shelter for Wome	100	0	0	0	0	0	0	0	100
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/Plu	100	0	0	0	0	0	0	0	100
197-017	Oliver Multi-Purpose Center Master Plan	0	250	0	0	0	0	0	0	250
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	2,520	0	0	0	2,520
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacement	0	0	0	0	1,220	0	0	0	1,220
197-033	Courthouse East Window Replacement	0	0	0	1,575	0	0	0	0	1,575
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	330	0	240	0	0	0	0	0	570
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0

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197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial Re	200	0	0	0	0	0	0	0	200
197-076	Police Station Master Plan	0	200	0	500	0	0	0	0	700
197-077	Community Action Center Master Plan	0	200	0	0	0	0	0	0	200
197-078	Fallsway Service Station Roof Replaceme	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	500	0	0	0	0	0	0	500
197-082	Cherry Hill Multi-Purpose Center Roof R	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0
197-090	Central District Police Station Exterio	0	170	0	0	0	0	0	0	170
197-091	Central District Police Station Parking	0	550	0	0	0	0	0	0	550
197-094	Surplus Schools Stabilization	0	450	0	0	0	0	0	0	450
197-830	68th Street Environmental Remediation P	435	500	0	0	0	0	0	0	935
197-840	Race Street Environmental Remediation	300	200	0	0	0	0	0	0	500
197-933	Historic Public Buildings	0	100	0	0	0	0	0	100	100
206-010	Police Technology Improvements	0	5,000	0	0	0	0	0	0	5,000
474-012	FY 2016-2020 Recreation Facility Expans	0	0	0	0	0	0	0	0	0
474-016	FY 2016-2020 Park Rehabilitation Progra	0	0	0	0	0	0	0	0	0
474-018	FY 2016-2020 Aquatic Facility Expansion	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	850	0	0	0	0	0	0	850
474-038	Latrobe Park Field House	0	600	0	0	0	0	0	0	600
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0

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474-052	Druid Hill Park: Community Service Cent	0	500	0	0	0	0	0	0	500
474-054	Roosevelt Park Skatepark	0	100	0	0	0	0	0	0	100
474-670	Druid Hill Park: Three Sisters Pond Ren	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance Fac	0	0	0	200	100	0	0	0	300
508-025	W. North Ave. Complete Streets (Bentalo	0	0	0	0	910	0	0	0	910
508-550	Neighborhood Street Resurfacing	2,000	0	0	0	0	0	0	0	2,000
508-899	DOT Facility Master Plan and Implementa	0	0	0	225	0	0	0	0	225
517-002	Urgent Needs - Solid Waste Emergency Re	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processing	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvements	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	584	0	0	0	0	0	0	0	584
517-501	Methane Gas Collection System	0	0	0	250	250	0	0	1,000	500
517-911	Quarantine Road Landfill Site Improveme	10,000	300	0	0	0	0	0	0	10,300
527-010	Gay Street-Reopening (601-011/508-036)	0	0	0	250	0	0	0	0	250
527-012	York Road-Improvements (601-037)	0	0	100	0	0	0	0	0	100
527-014	O'Donnell Heights Infrass (588-965)	0	0	0	500	500	500	500	0	2,000
588-002	Urgent Needs - Stabilization Program	0	0	500	500	500	500	500	0	2,500
588-005	Urgent Demolition	50	0	500	500	500	500	500	0	2,550
588-006	HOME Program	0	0	400	400	400	400	400	0	2,000
588-012	Whole Block Demolition	12,044	250	1,500	1,500	1,500	1,500	1,500	0	19,794
588-016	Blight Elimination - Mortgage Servicers	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0
588-018	Anchor Institution Initiative	0	150	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Progr	0	2,800	1,750	2,000	2,000	2,000	2,000	0	12,550
588-020	Choice Neighborhoods Contribution	0	0	0	1,000	1,000	0	0	0	2,000

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
588-926	Coldstream, Homestead & Montebello (CHM	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	700	700	700	700	700	0	4,300
588-963	Park Heights Redevelopment	204	0	0	0	0	0	0	0	204
588-965	O'Donnell Heights Infrs (527-014)	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	19	0	0	0	0	0	0	0	19
588-983	Demolition of Blighted Structures	0	0	2,000	2,000	2,000	2,000	2,000	0	10,000
601-013	Commercial Revitalization - Facade Impr	0	0	500	500	500	500	500	0	2,500
601-022	Westside Historic Property Stabilizatio	0	0	500	500	500	500	500	0	2,500
601-025	Commercial Corridor Blighted Property D	0	0	250	250	250	250	250	0	1,250
601-032	Shopping Center Initiative	0	0	200	350	350	350	350	0	1,600
601-035	Westport Plan	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-012)	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	0	150	0	0	0	0	0	0	150
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	0	260	500	500	500	500	0	2,260
601-057	Sustainable Building Fund	0	0	500	500	500	500	500	0	2,500
601-059	BioHealth Lab Growth Fund	0	0	300	500	500	500	500	0	2,300
601-063	Lexington Market	0	0	0	1,000	1,000	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	0	1,000	1,000	1,000	1,000	1,000	0	5,000

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
601-873	Brownfield Incentive Fund	0	0	250	250	250	250	250	0	1,250
Fund Total: 200 General Funds		29,963	15,000	12,000	18,000	20,000	13,000	13,000	1,100	120,963
<u>301</u>	<u>Water Revenue Bonds</u>									
557-002	Water Utility Billing System Upgrade	12,500	2,500	0	0	0	0	0	0	15,000
557-005	Water Supply Tunnels Inspection & Rehab	305	0	234	0	0	3,134	0	0	3,673
557-068	Urgent Need Reservoir Area - Roads & Cu	37,723	0	8,500	4,000	0	1,700	0	0	51,923
557-070	Watershed Bridge Maintenance	18,935	4,500	20,500	1,910	2,810	0	0	0	48,655
557-100	Water Infrastructure Rehabilitation	206,039	81,383	86,083	60,945	142,593	131,314	103,077	0	811,434
557-101	Water Mains - Installation	25,508	7,200	445	0	0	0	0	0	33,153
557-158	Earthen Dam Improvement Program WC-1242	5,768	0	760	0	0	0	0	0	6,528
557-300	Urgent Needs Water Facilities - Annual	8,420	13,600	720	0	4,000	0	0	50	26,740
557-312	Montebello WTP I Improvements WC-1190 &	6,392	0	48,900	0	0	0	0	0	55,292
557-400	Valve and Hydrant Exercising - Annual	8,535	0	600	2,400	10,224	0	0	0	21,759
557-501	Montebello Water Filtration Plant Labor	600	8,700	0	0	0	0	0	0	9,300
557-687	Susquehanna Transmission Main Valve Rep	3,495	0	0	2,100	0	0	0	0	5,595
557-689	Urgent Needs Water Engineering Services	7,949	13,280	13,193	12,627	12,808	12,666	8,615	0	81,138
557-696	Chlorine Handling Safety Improvements W	23,761	1,440	0	37,500	0	0	0	0	62,701
557-709	Towson Finished Water Reservoir Improve	0	2,871	0	0	0	0	0	0	2,871
557-715	Ashburton Finished Water Reservoir Impr	2,360	7,200	0	97,220	0	0	0	0	106,780
557-716	Druid Lake Finished Water Reservoir Imp	3,060	354	79,136	4,215	0	0	0	0	86,765
557-717	Fullerton Finished Water Reservoir Impr	12,500	36,000	0	0	0	0	0	0	48,500
557-730	Fullerton Water Filtration Plant (WC-11	13,500	0	0	0	300,400	0	0	0	313,900
557-732	Monitoring + Condition Assessment Water	1,835	0	2,400	12,000	0	0	0	0	16,235

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
557-917	Guilford Pump Station Rehabilitation (W	4,050	9,604	0	0	0	0	0	0	13,654
557-920	Maintenance Building Improvements at Lo	1,390	0	8,400	0	0	0	0	0	9,790
557-921	Maintenance Building Improvements at Li	2,665	0	0	0	16,262	0	0	0	18,927
557-922	Vernon Pump Station Rehabilitation	1,419	0	0	0	13,341	0	0	0	14,760
557-923	Cromwell Pump Station Rehabilitation	756	0	0	0	0	7,214	0	0	7,970
557-926	Towson Pump Station Rehabilitation	0	0	0	128	0	0	0	0	128
557-929	Ashburton Pump Station Rehabilitation (1,378	0	0	0	20,882	0	0	0	22,260
Fund Total: 301 Water Revenue Bonds		410,843	188,632	269,871	235,045	523,320	156,028	111,692	50	1,895,431
<u>302</u>	<u>Waste Water Revenue Bonds</u>									
551-003	House Lateral Connection Upgrade Progra	0	720	13,924	0	720	0	0	0	15,364
551-008	Back River Sparrows Point Outfall	1,300	0	15,406	0	0	0	0	0	16,706
551-009	Comprehensive Biosolids Management Plan	950	0	0	900	0	0	10,801	0	12,651
551-013	Back River Plant-Wide Odor Control	1,138	0	0	900	0	0	10,530	0	12,568
551-016	Patapsco WWTP Misc. Rehabilitation	505	0	0	0	0	4,450	0	0	4,955
551-017	Eastern Avenue Pump Station Pump Replac	0	500	4,350	0	0	0	0	0	4,850
551-533	Annual Facilities Improvements	15,585	2,984	2,733	0	2,151	40	205	0	23,698
551-557	Enhanced Nutrient Removal at Back River	141,662	0	0	0	1,500	0	20,226	0	163,388
551-561	Primary Tank No. 3 & 4 Renovations - SC	0	3,000	0	0	0	0	0	0	3,000
551-569	Urgent Need Sanitary Services	24,500	58,028	16,200	13,500	13,500	13,500	13,500	0	152,728
551-611	Lower Level Sewershed Rehab	46,813	11,263	2,006	7,139	741	0	0	0	67,962
551-614	Sewer System Rehabilitation Program - D	10,004	0	6,167	393	393	0	0	0	16,957
551-620	Sewer System Rehabilitation Program - H	70,647	750	24,997	5,550	750	0	0	0	102,694
551-622	Sewer System Rehabilitation Program - G	17,371	0	2,826	6,718	273	0	0	0	27,188

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
551-624	Sewer System Rehabilitation Program - H	57,161	0	6,202	12,090	390	0	0	0	75,843
551-626	Sewer System Rehabilitation Program - J	76,091	518	14,733	3,416	518	0	0	0	95,276
551-681	Wastewater Facilities Security Improvem	4,500	300	300	300	300	300	300	0	6,300
551-687	Patapsco Chlorine Conversion	2,652	1,280	0	0	0	0	0	0	3,932
551-689	Back River WWTP Primary and Influent Fa	5,500	153,257	0	0	0	0	0	0	158,757
551-752	Clinton Street Pump Station Force Main	0	200	2,200	0	0	0	0	0	2,400
Fund Total: 302 Waste Water Revenue Bonds		476,379	232,800	112,044	50,906	21,236	18,290	55,562	0	967,217

390 Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
Fund Total: 390 Other Revenue Bonds		400	0	0	0	0	0	0	0	400

401 Waste Water Utility Funds

551-144	GIS Updates & Mapping Program	2,750	1,200	1,200	1,200	1,200	1,200	1,200	0	9,950
551-533	Annual Facilities Improvements	9,300	4,800	300	300	300	300	300	0	15,600
551-569	Urgent Need Sanitary Services	9,000	0	0	0	0	0	0	0	9,000
Fund Total: 401 Waste Water Utility Funds		21,050	6,000	1,500	1,500	1,500	1,500	1,500	0	34,550

402 Water Utility Funds

557-099	Mapping Program - Water Supply System	4,750	3,390	450	450	450	450	1,350	0	11,290
557-100	Water Infrastructure Rehabilitation	2,450	3,610	0	0	0	0	0	0	6,060

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
557-101	Water Mains - Installation	14,092	0	0	0	0	0	0	0	14,092
557-300	Urgent Needs Water Facilities - Annual	4,800	0	0	0	0	0	0	0	4,800
557-400	Valve and Hydrant Exercising - Annual	20,214	0	0	0	0	0	0	0	20,214
557-689	Urgent Needs Water Engineering Services	634	0	0	0	0	0	0	0	634
557-732	Monitoring + Condition Assessment Water	6,066	0	0	0	0	0	0	0	6,066
Fund Total: 402 Water Utility Funds		53,006	7,000	450	450	450	450	1,350	0	63,156

405 Stormwater Utility Funds

520-002	SWC-7768 Harris Creek Storm Drainage Im	0	0	840	4,800	0	0	0	0	5,640
520-003	Patapsco Avenue Drainage	0	120	3,720	0	0	0	0	0	3,840
520-005	Stormwater Mitigation Projects	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
520-006	Drainage Improvements, Various Watershe	0	0	600	360	1,560	1,992	2,232	0	6,744
520-069	North Point Road Storm Drain	0	0	3,720	0	0	0	0	0	3,720
520-099	Storm Drain and Inlet Rehabilitation	0	0	360	2,016	360	2,016	0	0	4,752
520-439	On Call Storm Drain Design/Engin. Servi	0	0	0	4,080	0	4,080	0	0	8,160
525-002	Basin Insert Projects	0	150	130	224	403	187	0	0	1,094
525-004	Small SWM BMP's	0	0	2,223	6,677	4,392	2,045	1,565	0	16,902
525-005	Moore's Run Environmental Restoration #	0	0	600	0	3,773	0	0	0	4,373
525-403	Urgent Need Stream Repair Project 1	0	0	1,495	0	1,495	0	0	0	2,990
525-405	Citywide Stream Restoration	0	1,320	528	22,020	5,936	0	2,836	0	32,640
525-406	Impervious Removal/Greening	0	0	540	3,453	3,093	1,151	971	0	9,208
525-407	Large Stormwater BMP	0	900	450	4,674	2,337	0	0	0	8,361
525-449	Baltimore Harbor Debris Collectors	0	0	0	4,598	3,642	0	5,365	0	13,605
525-994	Powder Mill Run Stream Restoration	0	0	1,020	0	0	0	0	0	1,020

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
525-998	Chinquapin Run Stream Restoration	0	240	0	5,847	0	0	0	0	6,087
Fund Total: 405 Stormwater Utility Funds		0	3,730	17,226	59,749	27,991	12,471	13,969	0	135,136

490 Other Utility Funds

520-003	Patapsco Avenue Drainage	462	0	0	0	0	0	0	0	462
520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
520-439	On Call Storm Drain Design/Engin. Servi	0	0	0	0	0	0	0	0	0
Fund Total: 490 Other Utility Funds		1,262	0	0	0	0	0	0	0	1,262

503 Community Development Block Grants

474-047	Cherry Hill Indoor Pool	0	800	0	0	0	0	0	0	800
588-019	Baltimore Homeownership Incentive Progr	0	800	500	500	500	500	500	0	3,300
588-926	Coldstream, Homestead & Montebello (CHM)	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	275	0	0	0	0	0	0	0	275
588-983	Demolition of Blighted Structures	623	574	574	574	574	574	574	0	4,067
588-985	Housing Development	0	1,000	1,000	0	0	0	0	0	2,000
588-986	Housing Repair Assistance Programs	63	700	1,000	1,000	1,000	1,000	1,000	0	5,763
588-989	Loan Repayment	0	2,770	2,736	2,690	2,645	2,600	2,555	0	15,996
Fund Total: 503 Community Development Block Grants		961	6,644	5,810	4,764	4,719	4,674	4,629	0	32,201

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
<u>506</u>	<u>Federal Highway Transportation Funds</u>									
506-315	Edmondson Ave Bridge Reconstruction	26,600	0	0	0	0	0	0	0	26,600
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	2,200	0	0	0	0	0	2,200
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	4,000	0	0	0	0	0	4,000
506-761	Remington Ave Bridge Over Stoney Run (B	0	800	0	1,760	0	0	0	0	2,560
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	800	0	2,560	0	0	0	3,360
506-766	Sisson Street over CSX	1,000	0	0	0	0	0	0	0	1,000
507-416	Hawkins Point Rd Bridge over CSXT RR	24,720	0	0	0	0	0	0	0	24,720
508-004	Belair Road Complete Streets (527-008)	480	0	0	0	0	0	0	0	480
508-019	Citywide Bike and Pedestrian Improvemen	0	2,500	2,500	2,500	2,500	2,500	2,500	0	15,000
508-020	Greenmount Ave. 29th to 43rd (527-009)	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	19,400	17,000	0	0	0	0	0	0	36,400
508-023	Seton Hill Complete Streets	0	0	1,600	0	0	0	0	0	1,600
508-028	I-83 Joint Repairs Phase II	0	1,600	0	0	0	0	0	0	1,600
508-030	Casino Streets Capital Project	0	0	400	4,000	0	0	0	0	4,400
508-032	Haven Street Rehabilitation - Eastern A	0	1,600	0	0	0	0	0	0	1,600
508-034	Reconnecting Charles Street - Mt. Royal	0	400	2,400	0	0	0	0	0	2,800
508-044	Federal Routes Reconstruction JOC - NE	0	400	2,400	4,000	5,000	5,000	5,000	0	21,800
508-046	Federal Routes Reconstruction JOC - NW	0	400	2,400	4,000	5,000	5,000	5,000	0	21,800
508-051	Federal Routes Reconstruction JOC - SW	0	400	2,400	4,000	5,000	5,000	5,000	0	21,800
508-053	Federal Routes Reconstruction JOC - SE	0	400	2,400	4,000	5,000	5,000	5,000	0	21,800
508-056	Citywide System Preservation	0	2,500	2,500	2,500	2,500	2,500	2,500	0	15,000
508-398	Martin Luther King Boulevard Intersecti	0	800	3,200	0	0	0	0	0	4,000
508-941	Lafayette Ave Bridge Over Amtrak	0	5,600	0	0	0	0	0	0	5,600

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
509-087	Harford Rd Bridge Over Herring Run (BC	16,507	5,000	0	0	0	0	0	0	21,507
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	5,000	0	0	0	0	0	5,000
512-077	Signal Construction Program	0	1,250	0	2,500	0	2,500	2,500	0	8,750
512-078	Intelligent Transportation System (ITS)	0	0	800	0	1,600	0	0	0	2,400
512-080	Traffic Safety Improvements Citywide	1,000	1,250	0	2,500	0	2,500	2,500	0	9,750
527-008	Belair Rd-Reconstruction (601-007/508-0	480	2,000	0	0	0	0	0	0	2,480
527-009	Waverly-Greenmount (601-010/508-020)	0	550	4,800	0	0	0	0	0	5,350
527-312	Inner Harbor - Infrastructure/ Utility	0	0	0	800	800	0	0	0	1,600
527-703	Bayview MARC Intermodal Station	0	0	4,000	0	0	0	0	0	4,000
Fund Total: 506 Federal Highway Transportation Funds		90,187	44,450	43,800	32,560	29,960	30,000	30,000	0	300,957
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<u>507</u>	<u>Federal Transit Transportation Funds</u>									
508-008	Highlandtown Complete Streets	0	500	0	0	0	0	0	0	500
508-027	Cherry Hill Light Rail Station Improvem	0	1,600	0	0	0	0	0	0	1,600
Fund Total: 507 Federal Transit Transportation Funds		0	2,100	0	0	0	0	0	0	2,100
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<u>590</u>	<u>Other Federal Funds</u>									
506-315	Edmondson Ave Bridge Reconstruction	1,600	0	0	0	0	0	0	0	1,600
517-501	Methane Gas Collection System	2,750	0	0	0	0	0	0	0	2,750
588-006	HOME Program	5,788	3,100	3,100	3,100	3,100	3,100	3,100	0	24,388
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0

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588-985	Housing Development	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	0	0	0	0	0	0	0	0	0
Fund Total: 590 Other Federal Funds		10,138	3,100	3,100	3,100	3,100	3,100	3,100	0	28,738

603 State Open Space Grants										
474-007	Farring Baybrook Neighborhood Pool Reno	500	-500	0	0	0	0	0	0	0
474-016	FY 2016-2020 Park Rehabilitation Progra	0	0	750	750	750	750	750	0	3,750
474-045	Cylburn Arboretum Formal Gardens	0	200	0	0	0	0	0	0	200
474-049	Cahill Community Center	0	5,000	0	0	0	0	0	0	5,000
474-051	Winans Meadow Nature Center	0	1,000	0	0	0	0	0	0	1,000
474-056	Royal Theater Recreational Field	0	300	0	0	0	0	0	0	300
Fund Total: 603 State Open Space Grants		500	6,000	750	750	750	750	750	0	10,250

604 State Open Space Matching Grants										
474-012	FY 2016-2020 Recreation Facility Expans	0	0	1,250	1,500	1,750	2,000	2,000	0	8,500
474-016	FY 2016-2020 Park Rehabilitation Progra	0	0	1,250	1,500	1,750	1,750	1,750	0	8,000
474-018	FY 2016-2020 Aquatic Facility Expansion	0	0	500	500	500	500	500	0	2,500
474-036	FY15 Park Building Renovation	0	600	0	0	0	0	0	0	600
474-039	Park Maintenance Facility (Gwynns Falls	0	375	0	0	0	0	0	0	375
474-040	FY15 Court Resurfacing	0	600	0	0	0	0	0	0	600
474-047	Cherry Hill Indoor Pool	0	500	0	0	0	0	0	0	500
474-052	Druid Hill Park: Community Service Cent	0	500	0	0	0	0	0	0	500

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
474-053	Myers Pavilion Renovation (HVAC upgrade)	0	175	0	0	0	0	0	0	175
474-670	Druid Hill Park: Three Sisters Pond Ren	0	0	0	0	0	0	0	0	0
Fund Total: 604 State Open Space Matching Grants		0	2,750	3,000	3,500	4,000	4,250	4,250	0	21,750

611 State Race Track Grants

588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0
588-985	Housing Development	0	0	0	0	0	0	0	0	0
Fund Total: 611 State Race Track Grants		0	0	0	0	0	0	0	0	0

612 Pimlico Area Local Impact Aid - VLT Revenue

197-096	Reisterstown Rd Library Parking (457-00)	115	100	0	0	0	0	0	0	215
457-001	Reisterstown Rd Library Parking (197-09)	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	300	0	0	0	0	0	0	300
508-059	FY15 Northwest Transportation Improveme	0	232	0	0	0	0	0	0	232
588-963	Park Heights Redevelopment	4,930	2,824	3,000	3,000	3,000	3,000	3,000	0	22,754
Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue		5,045	3,456	3,000	3,000	3,000	3,000	3,000	0	23,501

613 Casino Area Local Impact Aid - VLT Revenue

474-041	FY15 Tree Baltimore Program	0	155	0	0	0	0	0	0	155
601-061	Infrastructure Upgrades: Russell, Bayar	0	2,000	2,000	2,000	0	0	0	0	6,000

City of Baltimore - City Wide Fund Detail List
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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
601-062	Carroll Camden Industrial Park Facade I	0	175	0	0	0	0	0	0	175
Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue		0	2,330	2,000	2,000	0	0	0	0	6,330
<hr/>										
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-300	Reconstruct Tree Root Damaged Sidewalks	0	2,000	2,000	2,000	2,000	2,000	2,000	0	12,000
506-315	Edmondson Ave Bridge Reconstruction	3,700	0	0	0	0	0	0	0	3,700
506-754	Annual Urgent Needs Bridge Repairs	1,001	1,000	1,000	1,000	1,000	1,000	1,000	0	7,001
508-899	DOT Facility Master Plan and Implementa	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	500	500	500	500	500	500	0	3,000
512-080	Traffic Safety Improvements Citywide	400	500	500	500	500	500	500	0	3,400
514-002	Resurfacing JOC - Urgent Needs	0	2,200	2,200	2,200	2,200	2,200	2,200	0	13,200
514-214	Resurfacing - Northwest	0	2,200	2,200	2,200	2,200	2,200	2,200	0	13,200
514-215	Resurfacing - Southwest	0	2,200	2,200	2,200	2,200	2,200	2,200	0	13,200
514-216	Resurfacing - Southeast	0	2,200	2,200	2,200	2,200	2,200	2,200	0	13,200
514-846	Resurfacing - Northeast	0	2,200	2,200	2,200	2,200	2,200	2,200	0	13,200
520-002	SWC-7768 Harris Creek Storm Drainage Im	726	0	0	0	0	0	0	0	726
520-003	Patapsco Avenue Drainage	5,914	0	0	0	0	0	0	0	5,914
520-099	Storm Drain and Inlet Rehabilitation	4,884	0	0	0	0	0	0	0	4,884
520-439	On Call Storm Drain Design/Engin. Servi	1,000	0	0	0	0	0	0	0	1,000
525-002	Basin Insert Projects	316	0	0	0	0	0	0	0	316
525-403	Urgent Need Stream Repair Project 1	1,672	0	0	0	0	0	0	0	1,672
525-405	Citywide Stream Restoration	14,050	0	0	0	0	0	0	0	14,050

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
525-449	Baltimore Harbor Debris Collectors	287	0	0	0	0	0	0	0	287
Fund Total: 657 MDOT-County Transportation Revenue Bond		33,950	15,000	15,000	15,000	15,000	15,000	15,000	0	123,950
<u>690</u>	<u>Other State Funds</u>									
127-780	Baltimore Museum of Art- Comprehensive	7,732	3,500	0	0	0	0	0	0	11,232
188-005	Critical Area Stormwater Offset Program	15	0	0	0	0	0	0	0	15
197-006	Sarah's Hope, Homeless Shelter for Wome	1,000	1,000	0	0	0	0	0	0	2,000
197-037	Hampden Library Renovation	0	400	0	0	0	0	0	0	400
197-038	Central Library Renovation	16,191	26,000	27,500	27,500	0	0	0	0	97,191
197-039	Light Street Library Renovation	0	0	0	0	0	400	0	0	400
197-040	Walbrook Library Renovation	0	0	0	0	0	400	0	0	400
197-041	Washington Village Library Renovation	0	0	0	400	0	0	0	0	400
197-080	MOIT New Call Center	0	500	1,000	1,000	1,000	1,000	4,500	0	9,000
197-089	Forest Park Library Renovation	0	0	0	0	0	0	400	0	400
474-014	FY 2016-2020 Maryland Community Parks a	0	0	500	500	500	500	500	0	2,500
474-044	FY15 Maryland Community Parks & Playgro	0	112	0	0	0	0	0	0	112
474-054	Roosevelt Park Skatepark	0	75	0	0	0	0	0	0	75
506-002	Annapolis, Waterview and Maisel St Brid	0	4,500	0	0	0	0	0	0	4,500
506-315	Edmondson Ave Bridge Reconstruction	0	3,900	0	0	0	0	0	0	3,900
506-761	Remington Ave Bridge Over Stoney Run (B	0	200	0	440	0	0	0	0	640
507-416	Hawkins Point Rd Bridge over CSXT RR	0	2,200	0	0	0	0	0	0	2,200
508-019	Citywide Bike and Pedestrian Improvemen	0	625	625	625	625	625	625	0	3,750
508-030	Casino Streets Capital Project	0	0	1,000	0	0	0	0	0	1,000
508-044	Federal Routes Reconstruction JOC - NE	0	100	600	1,000	0	0	1,000	0	2,700

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
508-046	Federal Routes Reconstruction JOC - NW	0	100	600	1,000	0	0	1,000	0	2,700
508-051	Federal Routes Reconstruction JOC - SW	0	100	600	1,000	0	0	1,000	0	2,700
508-053	Federal Routes Reconstruction JOC - SE	0	100	600	1,000	0	0	1,000	0	2,700
508-056	Citywide System Preservation	0	625	625	625	625	625	625	0	3,750
508-398	Martin Luther King Boulevard Intersecti	0	200	800	0	0	0	0	0	1,000
508-941	Lafayette Ave Bridge Over Amtrak	0	1,000	0	0	0	0	0	0	1,000
509-087	Harford Rd Bridge Over Herring Run (BC	300	0	0	0	0	0	0	0	300
525-405	Citywide Stream Restoration	3,000	0	0	0	0	0	0	0	3,000
525-407	Large Stormwater BMP	1,800	0	0	0	0	0	0	0	1,800
525-449	Baltimore Harbor Debris Collectors	1,049	0	0	0	0	0	0	0	1,049
551-557	Enhanced Nutrient Removal at Back River	504,212	0	0	0	0	0	0	0	504,212
588-016	Blight Elimination - Mortgage Servicers	3,800	5,450	0	0	0	0	0	0	9,250
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	4,300	5,000	6,000	0	0	0	0	0	15,300
Fund Total: 690 Other State Funds		543,399	55,687	40,450	35,090	2,750	3,550	10,650	0	691,576

700 County Grants

551-008	Back River Sparrows Point Outfall	1,300	0	15,406	0	0	0	0	0	16,706
551-009	Comprehensive Biosolids Management Plan	950	0	0	900	0	0	10,801	0	12,651
551-013	Back River Plant-Wide Odor Control	1,138	0	0	900	0	0	10,530	0	12,568
551-016	Patapsco WWTP Misc. Rehabilitation	505	0	0	0	0	9,456	0	0	9,961
551-017	Eastern Avenue Pump Station Pump Replac	0	500	4,350	0	0	0	0	0	4,850
551-533	Annual Facilities Improvements	25,500	4,629	5,611	300	4,870	382	635	0	41,927
551-557	Enhanced Nutrient Removal at Back River	141,662	0	0	0	1,500	0	20,226	0	163,388

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
551-561	Primary Tank No. 3 & 4 Renovations - SC	0	3,000	0	0	0	0	0	0	3,000
551-569	Urgent Need Sanitary Services	13,000	0	0	0	0	0	0	0	13,000
551-611	Lower Level Sewershed Rehab	250	271	25	91	10	0	0	0	647
551-614	Sewer System Rehabilitation Program - D	6,681	0	5,052	357	357	0	0	0	12,447
551-622	Sewer System Rehabilitation Program - G	31,807	0	4,954	11,779	478	0	0	0	49,018
551-624	Sewer System Rehabilitation Program - H	18,461	0	2,432	3,660	360	0	0	0	24,913
551-626	Sewer System Rehabilitation Program - J	34,609	233	6,619	1,535	233	0	0	0	43,229
551-681	Wastewater Facilities Security Improvem	4,500	300	300	300	300	300	300	0	6,300
551-687	Patapsco Chlorine Conversion	5,634	2,720	0	0	0	0	0	0	8,354
551-689	Back River WWTP Primary and Influent Fa	5,500	153,257	0	0	0	0	0	0	158,757
557-002	Water Utility Billing System Upgrade	12,500	2,500	0	0	0	0	0	0	15,000
557-005	Water Supply Tunnels Inspection & Rehab	476	0	366	0	0	4,902	0	0	5,744
557-068	Urgent Need Reservoir Area - Roads & Cu	25,337	0	5,700	7,200	0	1,100	0	0	39,337
557-070	Watershed Bridge Maintenance	12,800	3,000	13,700	1,280	1,880	0	0	0	32,660
557-099	Mapping Program - Water Supply System	1,150	0	0	0	0	0	0	0	1,150
557-100	Water Infrastructure Rehabilitation	2,324	2,134	3,672	3,117	30,836	3,525	3,525	0	49,133
557-101	Water Mains - Installation	17,480	0	0	0	0	0	0	0	17,480
557-158	Earthen Dam Improvement Program WC-1242	3,106	0	500	0	0	0	0	0	3,606
557-300	Urgent Needs Water Facilities - Annual	8,284	9,000	480	0	2,700	0	0	34	20,464
557-312	Montebello WTP I Improvements WC-1190 &	4,239	0	32,600	0	0	0	0	0	36,839
557-400	Valve and Hydrant Exercising - Annual	21,403	0	600	2,400	10,224	0	0	0	34,627
557-501	Montebello Water Filtration Plant Labor	400	5,800	0	0	0	0	0	0	6,200
557-687	Susquehanna Transmission Main Valve Rep	2,947	0	0	1,400	0	0	0	0	4,347
557-689	Urgent Needs Water Engineering Services	3,681	2,809	2,791	2,671	2,709	2,679	1,822	0	19,162
557-696	Chlorine Handling Safety Improvements W	21,939	960	0	25,000	0	0	0	0	47,899

City of Baltimore - City Wide Fund Detail List
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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
557-709	Towson Finished Water Reservoir Improve	0	4,570	0	0	0	0	0	0	4,570
557-715	Ashburton Finished Water Reservoir Impr	1,640	4,800	0	64,820	0	0	0	0	71,260
557-716	Druid Lake Finished Water Reservoir Imp	1,940	246	68,513	2,930	0	0	0	0	73,629
557-730	Fullerton Water Filtration Plant (WC-11	42,500	0	0	0	236,030	0	0	0	278,530
557-732	Monitoring + Condition Assessment Water	7,901	0	2,400	11,280	0	0	0	0	21,581
557-917	Guilford Pump Station Rehabilitation (W	4,950	15,022	0	0	0	0	0	0	19,972
557-920	Maintenance Building Improvements at Lo	960	0	5,600	0	0	0	0	0	6,560
557-921	Maintenance Building Improvements at Li	1,785	0	0	0	10,842	0	0	0	12,627
557-922	Vernon Pump Station Rehabilitation	1,019	0	0	0	8,530	0	0	0	9,549
557-923	Cromwell Pump Station Rehabilitation	1,182	0	0	0	0	14,455	0	0	15,637
557-924	Pikesville Pump Station Rehabilitation	1,250	0	13,472	0	0	0	0	0	14,722
557-926	Towson Pump Station Rehabilitation	0	0	0	12,625	0	0	0	0	12,625
557-929	Ashburton Pump Station Rehabilitation (1,222	0	0	0	18,518	0	0	0	19,740
Fund Total: 700 County Grants		495,912	215,751	195,143	154,545	330,377	36,799	47,839	34	1,476,366

800 General Funds (HUR Eligible)

197-830	68th Street Environmental Remediation P	150	0	0	0	0	0	0	0	150
197-840	Race Street Environmental Remediation	430	0	0	0	0	0	0	0	430
474-013	FY 2016-2020 Tree Baltimore Program	0	0	0	0	0	0	0	0	0
474-016	FY 2016-2020 Park Rehabilitation Progra	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	100	0	0	0	0	0	0	100
474-042	FY15 Park Roadway Improvements	0	300	0	0	0	0	0	0	300
504-100	Footway Reconstruction	0	200	0	0	0	0	0	0	200
504-200	Alley Reconstruction	1,190	500	0	0	0	0	0	0	1,690

City of Baltimore - City Wide Fund Detail List
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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
506-315	Edmondson Ave Bridge Reconstruction	500	0	0	0	0	0	0	0	500
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	200	0	0	0	0	0	0	0	200
507-416	Hawkins Point Rd Bridge over CSXT RR	3,753	0	0	0	0	0	0	0	3,753
508-004	Belair Road Complete Streets (527-008)	420	0	0	0	0	0	0	0	420
508-008	Highlandtown Complete Streets	0	500	0	0	0	0	0	0	500
508-013	Falls Road/North Avenue Maintenance Fac	1,313	90	0	0	0	0	0	0	1,403
508-019	Citywide Bike and Pedestrian Improvemen	624	300	0	0	0	0	0	0	924
508-020	Greenmount Ave. 29th to 43rd (527-009)	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	150	0	0	0	0	0	0	150
508-025	W. North Ave. Complete Streets (Bentalo	0	400	0	0	0	0	0	0	400
508-027	Cherry Hill Light Rail Station Improvem	0	400	0	0	0	0	0	0	400
508-028	I-83 Joint Repairs Phase II	0	400	0	0	0	0	0	0	400
508-029	Materials and Compliance Testing	0	50	0	0	0	0	0	0	50
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern A	0	400	0	0	0	0	0	0	400
508-033	Frederick Avenue - National Historic Ro	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Royal	0	100	0	0	0	0	0	0	100
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	4,000	0	0	0	4,000
508-038	Alternative Transportation and Safety I	0	250	0	0	0	0	0	0	250
508-041	EBDI - Infrastructure Improvements (New	0	100	0	0	0	0	0	0	100
508-044	Federal Routes Reconstruction JOC - NE	0	0	0	0	750	1,000	0	0	1,750
508-046	Federal Routes Reconstruction JOC - NW	0	0	0	0	750	1,000	0	0	1,750

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
508-051	Federal Routes Reconstruction JOC - SW	0	0	0	0	750	1,000	0	0	1,750
508-053	Federal Routes Reconstruction JOC - SE	0	0	0	0	750	1,000	0	0	1,750
508-378	Capital Program Management Technology S	0	50	0	0	0	0	0	0	50
508-398	Martin Luther King Boulevard Intersecti	645	0	0	0	0	0	0	0	645
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	0	410	0	0	0	0	0	0	410
508-550	Neighborhood Street Resurfacing	3,258	300	0	0	0	0	0	0	3,558
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implementa	0	0	0	0	0	0	0	0	0
509-087	Harford Rd Bridge Over Herring Run (BC	806	2,500	0	0	0	0	0	0	3,306
512-080	Traffic Safety Improvements Citywide	1,550	0	0	0	0	0	0	0	1,550
517-002	Urgent Needs - Solid Waste Emergency Re	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvements	300	0	0	0	0	0	0	0	300
517-500	Solid Waste Facility Renovations	680	0	0	0	0	0	0	0	680
520-069	North Point Road Storm Drain	2,826	0	0	0	0	0	0	0	2,826
520-099	Storm Drain and Inlet Rehabilitation	12,325	0	0	0	0	0	0	0	12,325
520-439	On Call Storm Drain Design/Engin. Servi	2,450	0	0	0	0	0	0	0	2,450
525-449	Baltimore Harbor Debris Collectors	330	0	0	0	0	0	0	0	330
525-994	Powder Mill Run Stream Restoration	2,250	0	0	0	0	0	0	0	2,250
525-998	Chinquapin Run Stream Restoration	200	0	0	0	0	0	0	0	200
527-007	Choice Neighborhood DOT Support	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508-0	420	800	0	0	0	0	0	0	1,220
527-009	Waverly-Greenmount (601-010/508-020)	0	150	0	0	0	500	0	0	650
527-013	Broadway Square (601-029)	0	1,000	0	0	0	0	0	0	1,000
527-014	O'Donnell Heights Infras (588-965)	750	1,000	0	0	0	0	0	0	1,750
527-015	Somerset Homes- Oldtown Mall (588-971)	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
527-312	Inner Harbor - Infrastructure/ Utility	0	250	0	0	0	0	0	0	250
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0
601-007	Commercial Revital-Belair Edison (527-0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	500	0	0	500
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn St	0	0	0	0	0	0	0	0	0
Fund Total: 800 General Funds (HUR Eligible)		37,650	10,700	0	0	7,000	5,000	0	0	60,350
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<u>890</u>	<u>Other Transportation Funds</u>									
525-449	Baltimore Harbor Debris Collectors	1,200	0	0	0	0	0	0	0	1,200
Fund Total: 890 Other Transportation Funds		1,200	0	0	0	0	0	0	0	1,200

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
<u>901</u>	<u>Sale of City Real Property</u>									
508-021	Central Ave. Phase II Streetscape	200	0	0	0	0	0	0	0	200
588-985	Housing Development	0	900	900	900	900	900	900	0	5,400
Fund Total: 901 Sale of City Real Property		200	900	900	900	900	900	900	0	5,600
<u>904</u>	<u>Urban Development Action Grant (UDAG) Repayments</u>									
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-985	Housing Development	0	2,300	3,000	3,000	3,000	3,000	3,000	0	17,300
Fund Total: 904 Urban Development Action Grant (UDAG) Repayments		0	2,300	3,000	3,000	3,000	3,000	3,000	0	17,300
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	1,320	500	500	500	600	600	600	0	4,620
Fund Total: 905 Private Payments - Alleys		1,320	500	500	500	600	600	600	0	4,620
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Footway Reconstruction	0	400	400	400	400	400	400	0	2,400
Fund Total: 906 Private Payments - Sidewalks		0	400	400	400	400	400	400	0	2,400

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reconstruct Deteriorated Manholes at Va	0	3,000	2,000	2,000	2,000	2,000	0	0	11,000
563-001	Conduit Construction	10,800	3,000	3,000	5,000	5,000	5,000	5,000	0	36,800
Fund Total: 907 Private Payments - Conduits		10,800	6,000	5,000	7,000	7,000	7,000	5,000	0	47,800
<u>908</u>	<u>Other Private Funds & Grants</u>									
197-006	Sarah's Hope, Homeless Shelter for Wome	500	500	0	0	0	0	0	0	1,000
506-766	Sisson Street over CSX	5,000	0	1,000	0	0	0	0	0	6,000
Fund Total: 908 Other Private Funds & Grants		5,500	500	1,000	0	0	0	0	0	7,000
<u>909</u>	<u>Critical Area Buffer Offset Funds</u>									
188-004	Critical Area Buffer Offset Program	1,600	150	100	100	100	100	100	0	2,250
Fund Total: 909 Critical Area Buffer Offset Funds		1,600	150	100	100	100	100	100	0	2,250
<u>910</u>	<u>Critical Area Stormwater Management Funds</u>									
188-005	Critical Area Stormwater Offset Program	1,200	100	100	100	100	100	100	0	1,800
Fund Total: 910 Critical Area Stormwater Management Funds		1,200	100	100	100	100	100	100	0	1,800

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
197-006	Sarah's Hope, Homeless Shelter for Wome	200	0	0	0	0	0	0	0	200
506-315	Edmondson Ave Bridge Reconstruction	1,500	0	0	0	0	0	0	0	1,500
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	6,800	0	0	0	0	0	6,800
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	1,000	0	0	0	0	0	1,000
508-004	Belair Road Complete Streets (527-008)	0	0	0	0	0	0	0	0	0
508-020	Greenmount Ave. 29th to 43rd (527-009)	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	6,400	0	0	0	0	0	0	6,400
508-023	Seton Hill Complete Streets	0	0	400	0	0	0	0	0	400
508-030	Casino Streets Capital Project	0	0	100	0	0	0	0	0	100
508-034	Reconnecting Charles Street - Mt. Royal	0	0	600	0	0	0	0	0	600
508-550	Neighborhood Street Resurfacing	3,360	0	0	0	0	0	0	0	3,360
509-087	Harford Rd Bridge Over Herring Run (BC	3,500	0	0	0	0	0	0	0	3,500
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	1,000	0	0	0	0	0	1,000
512-078	Intelligent Transportation System (ITS)	0	0	200	0	0	0	0	0	200
517-032	Northwest Transfer Station Improvements	204	0	0	0	0	0	0	0	204
517-047	Quarantine Road Landfill Expansion	11,000	0	0	0	0	0	0	0	11,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	23	0	0	0	0	0	0	0	23
520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
520-439	On Call Storm Drain Design/Engin. Servi	1,850	0	0	0	0	0	0	0	1,850
525-405	Citywide Stream Restoration	4,018	0	0	0	0	0	0	0	4,018
525-407	Large Stormwater BMP	2,485	0	0	0	0	0	0	0	2,485
525-449	Baltimore Harbor Debris Collectors	468	0	0	0	0	0	0	0	468

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2015	2016	2017	2018	2019	2020	Future	Total
525-998	Chinquapin Run Stream Restoration	5,000	0	0	0	0	0	0	0	5,000
527-009	Waverly-Greenmount (601-010/508-020)	0	0	1,200	0	0	0	0	0	1,200
527-703	Bayview MARC Intermodal Station	0	0	1,000	0	0	0	0	0	1,000
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	5,207	5,000	0	0	0	0	0	10,207
588-985	Housing Development	0	150	0	0	0	0	0	0	150
Fund Total: 990 Other Funds (Not Classified Above)		34,408	11,757	17,300	0	0	0	0	0	63,465

<u>999</u>	<u>All Other Debt</u>									
197-038	Central Library Renovation	239	0	0	0	0	0	0	0	239
508-021	Central Ave. Phase II Streetscape	6,000	0	0	0	0	0	0	0	6,000
Fund Total: 999 All Other Debt		6,239	0	0	0	0	0	0	0	6,239