

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2016
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-006	Digital Logging Recorder	0	750	0	0	0	0	0	0	0	750
117-007	Upgrade City's Website	0	800	0	0	0	0	0	0	0	800
117	Baltimore City Office of Information & Technology	0	1,550	0	0	0	0	0	0	0	1,550
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	1,000	0	0	0	1,200
127-024	Beacon House Square	750	0	0	0	0	0	0	0	0	750
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-027	Property Acquisition	0	0	0	0	0	0	0	0	8,300	8,300
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-783	Lyrical Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children's Museum's Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	235	0	0	0	0	0	0	0	235
127	Mayoralty-Related	4,750	235	0	0	0	1,000	0	0	8,300	14,285
146-001	Technology Improvements	0	4,000	0	0	0	0	0	0	0	4,000
146	Department of Finance - Construction Program	0	4,000	0	0	0	0	0	0	0	4,000
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	100	100
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	175	175
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	215	215
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	490	740

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197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	825	0	0	0	0	0	0	0	0	825
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	2,750	0	0	0	0	16,850	0	0	0	19,600
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	615	0	0	0	0	0	0	0	0	615
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	330	0	0	0	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	500	0	0	0	0	0	0	0	0	500
197-065	Engine 51 Renovation	70	0	0	0	0	0	0	0	0	70
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan and Implem	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	1,600	1,600
197-084	Bromo Arts Tower Facade Restoration	500	0	0	0	0	0	0	0	0	500
197-085	Carroll Mansion ADA Upgrades	50	0	0	0	0	0	0	0	0	50
197-086	Peale Museum Restoration	250	0	0	0	0	0	0	0	0	250
197-088	Shot Tower Stairway	150	0	0	0	0	0	0	0	0	150
197-089	Forest Park Library Renovation	250	0	0	0	0	0	0	0	0	250
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	-215	0	0	0	-215
197-097	School 33 Fire Supression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	250	0	0	0	0	0	0	0	0	250
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	0	100	0	0	0	0	0	0	0	100
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	80	0	0	0	0	0	0	0	0	80
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	750	0	0	0	0	0	0	0	0	750
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	70	0	0	0	0	0	0	0	0	70
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	50	0	0	0	0	0	0	0	50
197-130	Community Action Center/Multipurpose	0	0	0	0	0	0	0	0	0	0
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	1,025	0	0	0	0	0	0	0	0	1,025
197-932	Eastern Health Clinic	3,000	0	0	0	0	0	0	0	0	3,000
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	11,665	350	0	0	0	16,835	0	0	1,600	30,450
417-212	Systemic Improvements (FY 2016-2021)	10,000	0	0	0	0	0	0	0	0	10,000
417	City School System - Systemics Program	10,000	0	0	0	0	0	0	0	0	10,000
418-001	Graceland Park-O'Donnell Heights PK-8	3,500	0	0	0	0	0	0	0	0	3,500
418-003	Holabird ES/MS #229	3,500	0	0	0	0	0	0	0	0	3,500
418-009	Major Project - 10 Year Plan School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	7,000	0	0	0	0	0	0	0	0	7,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2017-2021 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0

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474-016	FY2017-2021 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2017-2021 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center and Indoor Po	4,035	2,365	0	0	0	500	0	0	0	6,900
474-054	Roosevelt Skatepark, Phase II	125	0	0	0	0	125	0	0	0	250
474-057	FY16 Court Resurfacing: Ambrose Kenne	400	0	0	0	0	0	0	0	0	400
474-058	FY16 Park and Recreation Facility Sig	100	0	0	0	0	0	0	0	0	100
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-061	FY16 Baltimore Playground Program:Ros	200	0	0	0	0	0	0	0	0	200
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	630	0	0	0	630
474-064	FY16 Athletic Field Renovation: River	500	0	0	0	0	1,325	0	0	0	1,825
474-065	Druid Hill Park: Rawlings Conservator	300	0	0	0	0	0	0	0	0	300
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	432	0	0	0	432
474-067	Pimlico Safety Academy Field	0	0	0	0	0	232	0	0	0	232
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	0	0	0	0	0	0	0	0	0	0
474-771	FY 2017-2021 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathhous	3,500	0	0	0	0	239	0	0	0	3,739
474	Dept. of Recreation & Parks	9,160	2,365	0	0	0	3,483	400	0	0	15,408
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	900	0	0	0	0	0	0	900
504	Transportation: Alleys & Footways	0	0	1,600	0	0	0	0	0	700	2,300
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	100	0	400	0	0	0	0	500
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	200	0	0	0	0	200
506-766	Sisson Street over CSX	0	0	0	0	200	0	50	0	0	250
506	Transportation: Bridges	0	0	1,100	0	800	0	50	0	0	1,950
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	1,520	0	380	0	0	1,900
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	340	0	0	340
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	240	0	60	0	0	300

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	640	0	150	0	0	790
508-029	Materials and Compliance Testing	0	0	0	0	0	0	100	0	0	100
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	400	0	100	0	0	500
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	210	40	0	0	0	250
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	0	0	0	0	0	0
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	-76	0	0	0	-76
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	1,100	0	150	0	600	1,850
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	55	0	0	55
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	1,200	0	350	0	0	1,550
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	800	0	200	0	0	1,000
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	220	0	0	220
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508	Transportation: Streets & Hwys.	0	0	500	0	8,610	589	2,155	0	600	12,454
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	350	0	1,400	0	0	0	0	1,750
512-078	Intelligent Transportation System (IT	0	0	100	0	400	0	0	0	0	500
512-080	Traffic Safety Improvements Citywide	0	0	350	0	1,400	0	0	0	0	1,750
512	Transportation: Traffic Engineering	0	0	800	0	3,200	0	0	0	0	4,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,000	0	0	0	0	0	0	2,000
514-215	Resurfacing - Southwest	0	0	2,000	0	0	0	0	0	0	2,000
514-216	Resurfacing - Southeast	0	0	2,000	0	0	0	0	0	0	2,000
514-846	Resurfacing - Northeast	0	0	2,000	0	0	0	0	0	0	2,000
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000

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517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	2,500	0	0	0	0	0	0	0	0	2,500
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	2,500	0	0	0	0	0	0	0	0	2,500
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	144	0	0	0	0	0	144
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	400	0	400
520-007	Gwynns Falls Drainage Improvements	0	0	0	1,120	0	0	0	0	0	1,120
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	1,264	0	0	0	0	400	1,664
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	0	1,904	0	0	0	0	0	1,904
525-006	Moore's Run Environmental Restoration	0	0	0	320	0	0	0	0	0	320
525-351	East Stony Run Open Channel Improve	0	0	0	635	0	0	0	0	0	635
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	1,077	0	0	0	0	0	1,077
525-406	Impervious Removal/Greening	0	0	0	136	0	0	0	0	0	136
525-407	Large Stormwater BMP	0	0	0	338	0	0	0	0	0	338
525-449	Baltimore Harbor and Middle Branch De	0	0	0	161	0	0	0	0	0	161
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	235	0	0	0	0	0	235
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	4,806	0	0	0	0	0	4,806
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	725	0	0	725
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	140	0	35	0	0	175
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	350	0	0	0	0	0	0	0	350
527-013	Broadway Square (601-029)	0	0	0	0	0	0	1,175	0	0	1,175
527-014	O'Donnell Heights Infrass (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	0	0	0	0
527-037	Gateway Signage	0	0	0	0	0	0	300	0	0	300

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	1,750	0	0	0	0	1,750
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	1,000	0	4,000	0	0	0	0	5,000
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	1,500	0	100	0	0	1,600
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	4,800	0	50	0	0	4,850
527-703	Bayview MARC-Red Line Project	0	0	0	0	400	0	100	0	0	500
527	Transportation: Dev. Agencies Program	0	350	1,000	0	12,590	0	3,485	0	0	17,425
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Caroline Street, Stony Run, Brooklyn	0	0	1,075	0	0	0	0	115	0	1,190
551-018	Interceptor Sewers and Siphon Renewal	0	0	1,680	0	0	0	0	0	0	1,680
551-144	GIS Updates & Mapping Program	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	0	0	0	0	0	0	0	0
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	4,237	0	0	0	0	3,849	0	8,086
551-620	Sewer System Rehabilitation Program -	0	0	15,330	8,000	0	0	0	0	0	23,330
551-622	Sewer System Rehabilitation Program -	0	0	4,275	0	0	0	0	2,438	0	6,713
551-624	Sewer System Rehabilitation Program -	0	0	12,826	0	0	0	0	11,840	0	24,666
551-626	Sewer System Rehabilitation Program -	0	0	7,717	0	0	0	0	3,467	0	11,184
551-689	Improvements to the Headworks and Wet	0	0	34,023	0	0	0	0	34,023	0	68,046
551-754	Quad Ave Pump Station Force Main Impr	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	762	0	0	0	0	0	0	762
551	DPW: Waste Water	0	0	81,925	8,000	0	0	0	55,732	0	145,657
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	53,000	7,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	708	0	0	0	0	472	0	1,180
557-312	Montebello WTP I Improvements WC-1190	0	0	45,061	0	0	0	0	30,041	0	75,102
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	241	0	0	0	0	512	0	753
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	74,688	0	0	0	0	64,605	0	139,293
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	7,030	0	0	0	0	4,687	0	11,717

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557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	488	0	0	0	0	312	0	800
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	12,574	0	12,574
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	181,216	7,000	0	0	0	123,203	0	311,419
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	375	200	0	0	0	0	0	0	0	575
588-006	HOME Program	0	400	0	0	3,100	0	0	0	4,000	7,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	2,500	0	0	0	10,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,700	0	0	1,500	0	0	0	0	4,200
588-020	Choice Neighborhoods Contribution	0	300	0	0	0	0	0	0	0	300
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	183	0	0	0	183
588-963	Park Heights Redevelopment	0	0	0	0	0	1,761	0	0	5,000	6,761
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	750	0	0	0	0	0	0	0	0	750
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	4,000	0	0	0	2,400	6,400
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000
588-989	Loan Repayment	0	0	0	0	2,736	0	0	0	0	2,736
588-996	Stabilization of City Owned Propertie	1,000	0	0	0	0	0	0	0	0	1,000
588	Dept. of Housing & Community Dev.	12,575	6,550	0	0	12,910	9,444	0	0	11,400	52,879
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	0	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	200	0	0	0	0	0	0	0	0	200
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	0	0	0	0
601-066	Greenmount, Eager to 28th (527-009)	200	0	0	0	0	0	0	0	0	200
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	100	60	0	0	0	0	0	0	0	160
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles Light Calvert Pratt Street	0	0	0	0	0	0	0	0	0	0
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	750	0	0	0	0	0	0	0	0	750

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601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	6,600	60	0	0	0	2,000	0	0	0	8,660
607-001	Pratt Street Phase II	750	0	0	0	0	1,000	0	0	0	1,750
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	750	0	0	0	0	1,000	0	0	0	1,750
Year Total for: 2016		65,000	15,710	278,141	21,070	38,110	34,351	6,090	178,935	29,490	666,897

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117-006	Digital Logging Recorder	0	0	0	0	0	0	0	0	0	0
117-007	Upgrade City's Website	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	50	0	0	0	0	0	0	0	0	50
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-024	Beacon House Square	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-783	Lyrical Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children's Museum's Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	400	0	0	0	0	0	0	0	0	400
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	5,200	400	0	0	0	0	0	0	0	5,600
146-001	Technology Improvements	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	215	215
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	315	565

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197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	545	690	0	0	0	0	0	0	0	1,235
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	750	0	0	0	0	23,200	0	0	0	23,950
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	885	0	0	0	0	0	0	0	0	885
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan and Implem	270	0	0	0	0	0	0	0	0	270
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	0	0	0	0	1,000	0	0	0	1,000
197-083	Convention Center Roof - Waterproofin	1,900	0	0	0	0	0	0	0	0	1,900
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	200	0	0	0	0	0	0	0	0	200
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Supression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	750	0	0	0	0	0	0	0	0	750
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	500	0	0	0	0	0	0	0	0	500
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	0	0	0	0	0	0	0	0	0	0
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-130	Community Action Center/Multipurpose	0	0	0	0	0	0	0	0	0	0
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	1,025	0	0	0	0	0	0	0	0	1,025
197-932	Eastern Health Clinic	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	8,525	890	0	0	0	24,800	0	0	0	34,215
417-212	Systemic Improvements (FY 2016-2021)	9,000	0	0	0	0	0	0	0	0	9,000
417	City School System - Systemics Program	9,000	0	0	0	0	0	0	0	0	9,000
418-001	Graceland Park-O'Donnell Heights PK-8	4,000	0	0	0	0	0	0	0	0	4,000
418-003	Holabird ES/MS #229	4,000	0	0	0	0	0	0	0	0	4,000
418-009	Major Project - 10 Year Plan School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2017-2021 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2017-2021 Park Rehabilitation Progr	1,000	300	0	0	0	2,000	0	0	0	3,300
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2017-2021 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-049	Cahill Community Center and Indoor Po	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Skatepark, Phase II	0	0	0	0	0	0	0	0	0	0
474-057	FY16 Court Resurfacing: Ambrose Kenne	0	0	0	0	0	0	0	0	0	0
474-058	FY16 Park and Recreation Facility Sig	0	0	0	0	0	0	0	0	0	0
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-061	FY16 Baltimore Playground Program:Ros	0	0	0	0	0	0	0	0	0	0
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-064	FY16 Athletic Field Renovation: River	0	0	0	0	0	0	0	0	0	0
474-065	Druid Hill Park: Rawlings Conservator	0	0	0	0	0	0	0	0	0	0
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	5,000	0	0	0	0	3,750	0	0	0	8,750
474-771	FY 2017-2021 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,400	300	0	0	0	6,250	400	0	0	15,350
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	540	0	0	0	0	0	0	540
504	Transportation: Alleys & Footways	0	0	1,240	0	0	0	0	0	700	1,940
506-005	Replacement of the Dartmouth Retainin	0	0	660	0	2,640	0	0	0	0	3,300
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	200	0	50	0	0	250
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	1,760	0	0	0	440	2,200
506-762	Radecke Ave Bridge over Moores Run (B	0	0	100	0	1,200	0	0	0	0	1,300
506-766	Sisson Street over CSX	0	0	0	0	1,000	0	250	0	3,750	5,000
506	Transportation: Bridges	0	0	1,760	0	6,800	0	300	0	4,190	13,050
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	400	0	0	0	2,000

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	200	0	0	0	0	0	0	200
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	800	200	0	0	0	1,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	800	200	0	0	0	1,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	800	200	0	0	0	1,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	800	200	0	0	0	1,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	240	0	60	0	0	300
508-378	Capital Program Management Technology	0	0	0	0	0	0	330	0	0	330
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	2,040	510	0	0	0	2,550
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	160	0	40	0	0	200
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508	Transportation: Streets & Hwys.	0	0	700	0	9,740	2,335	480	0	0	13,255
509-004	Broening Highway Bridge over Colgate	0	0	200	0	1,020	0	0	0	0	1,220
509-005	I-83 Concrete Deck Mill and Resurface	0	0	300	0	1,200	0	0	0	0	1,500
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	5,800	0	540	0	660	7,000
509	Transportation: Bridges	0	0	500	0	8,020	0	540	0	660	9,720
512-077	Signal Construction Program	0	0	0	0	160	0	40	0	0	200
512-078	Intelligent Transportation System (IT	0	0	0	0	80	0	20	0	0	100
512-080	Traffic Safety Improvements Citywide	0	0	0	0	160	0	40	0	0	200
512	Transportation: Traffic Engineering	0	0	0	0	400	0	100	0	0	500
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	10,800	0	0	0	0	0	0	10,800

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517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	0	0	0
520-007	Gwynns Falls Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	4,110	0	0	0	0	0	0	4,110
520-069	North Point Road Storm Drain	0	0	560	0	0	0	0	0	0	560
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	1,647	0	0	0	0	0	0	1,647
520	DPW: Storm Water Program	0	0	6,317	0	0	0	0	0	0	6,317
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	4,075	4,075	0	0	0	0	0	8,150
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improve	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	700	0	0	0	0	0	700
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	605	0	0	0	0	0	0	605
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	4,680	4,775	0	0	0	0	0	9,455
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	240	0	610	0	0	850
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	4,800	0	400	0	1,200	6,400
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	350	0	0	0	0	0	0	0	350
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrass (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	1,300	0	0	1,300
527-037	Gateway Signage	0	0	0	0	0	0	0	0	0	0

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	0	0	0	0	0	0
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC-Red Line Project	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	350	0	0	5,040	0	3,310	0	1,200	9,900
551-003	House Lateral Connection Upgrade Prog	0	0	2,340	10,000	0	0	0	0	0	12,340
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	559	0	0	0	0	805	0	1,364
551-017	Caroline Street, Stony Run, Brooklyn	0	0	7,952	0	0	0	0	1,636	0	9,588
551-018	Interceptor Sewers and Siphon Renewal	0	0	1,680	0	0	0	0	0	0	1,680
551-144	GIS Updates & Mapping Program	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	0	0	0	0	0	0	0	0
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-611	Lower Level Sewershed Rehab	0	0	544	0	0	0	0	7	0	551
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	367	0	0	0	0	333	0	700
551-620	Sewer System Rehabilitation Program -	0	0	700	0	0	0	0	0	0	700
551-622	Sewer System Rehabilitation Program -	0	0	254	0	0	0	0	446	0	700
551-624	Sewer System Rehabilitation Program -	0	0	364	0	0	0	0	336	0	700
551-626	Sewer System Rehabilitation Program -	0	0	483	0	0	0	0	217	0	700
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Impr	0	0	219	0	0	0	0	50	0	269
551-757	Clinton Street Pump Station Force Mai	0	0	224	0	0	0	0	0	0	224
551	DPW: Waste Water	0	0	15,686	10,000	0	0	0	3,830	0	29,516
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	53,000	7,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	87,639	0	0	0	0	58,426	0	146,065
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0

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557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	119	0	0	0	0	11,783	0	11,902
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	140,758	7,000	0	0	0	80,209	0	227,967
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	375	200	0	0	0	0	0	0	0	575
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,650	0	0	1,500	0	0	0	0	4,150
588-020	Choice Neighborhoods Contribution	0	200	0	0	0	0	200	0	0	400
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,290	0	0	0	0	0	0	0	0	1,290
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,500	0	0	0	3,500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	2,690	0	0	0	0	2,690
588-996	Stabilization of City Owned Propertie	1,000	0	0	0	0	0	0	0	0	1,000
588	Dept. of Housing & Community Dev.	13,115	6,480	0	0	8,864	3,500	200	0	3,900	36,059
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	260	0	0	0	0	0	0	0	0	260
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	4,500	0	0	0	0	0	0	0	0	4,500
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	0	1,350	0	0	0	0	0	0	0	1,350
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-063	Lexington Market	1,750	0	0	0	0	0	0	0	0	1,750
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	700	0	0	700
601-066	Greenmount, Eager to 28th (527-009)	0	0	0	0	0	0	0	0	0	0
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	200	0	0	200
601-074	Charles Light Calvert Pratt Street	0	0	0	0	0	0	0	0	0	0
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	10,760	2,100	0	0	0	2,000	900	0	0	15,760
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	500	0	0	0	0	0	0	0	0	500
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2017	65,000	10,770	182,441	21,775	38,864	38,885	6,230	84,039	16,965	464,969

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-006	Digital Logging Recorder	0	0	0	0	0	0	0	0	0	0
117-007	Upgrade City's Website	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-024	Beacon House Square	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	750	0	0	0	0	0	0	0	0	750
127-026	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyrical Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
146-001	Technology Improvements	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	215	215
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	315	565

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197-005	City Hall Exterior Stone Walls	1,700	0	0	0	0	0	0	0	0	1,700
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	24,700	0	0	0	24,700
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	960	0	0	0	0	0	0	0	0	960
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	750	0	0	0	0	0	0	0	750
197-055	Fire Academy Master Plan & implementa	1,500	0	0	0	0	0	0	0	0	1,500
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan and Implem	1,300	0	0	0	0	0	0	0	0	1,300
197-078	Fallsway Service Station Roof Replace	115	0	0	0	0	0	0	0	0	115
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	150	0	0	0	0	0	0	0	0	150
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Supression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	750	0	0	0	0	0	0	0	0	750
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	500	0	0	0	0	0	0	0	0	500
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	0	0	0	0	0	0	0	0	0	0
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-130	Community Action Center/Multipurpose	450	0	0	0	0	0	0	0	0	450
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	1,500	0	0	0	0	0	0	0	0	1,500
197-413	Mitchell Courthouse Elevator Upgrades	1,000	0	0	0	0	0	0	0	0	1,000
197-932	Eastern Health Clinic	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	11,125	950	0	0	0	25,900	0	0	0	37,975
417-212	Systemic Improvements (FY 2016-2021)	7,000	0	0	0	0	0	0	0	0	7,000
417	City School System - Systemics Program	7,000	0	0	0	0	0	0	0	0	7,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418	City School System - Construction	10,000	0	0	0	0	0	0	0	0	10,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2017-2021 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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474-016	FY2017-2021 Park Rehabilitation Progr	1,000	300	0	0	0	2,250	0	0	0	3,550
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2017-2021 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-049	Cahill Community Center and Indoor Po	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Skatepark, Phase II	0	0	0	0	0	0	0	0	0	0
474-057	FY16 Court Resurfacing: Ambrose Kenne	0	0	0	0	0	0	0	0	0	0
474-058	FY16 Park and Recreation Facility Sig	0	0	0	0	0	0	0	0	0	0
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-061	FY16 Baltimore Playground Program:Ros	0	0	0	0	0	0	0	0	0	0
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-064	FY16 Athletic Field Renovation: River	0	0	0	0	0	0	0	0	0	0
474-065	Druid Hill Park: Rawlings Conservator	0	0	0	0	0	0	0	0	0	0
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	5,000	0	0	0	0	5,000	0	0	0	10,000
474-771	FY 2017-2021 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,400	300	0	0	0	7,750	400	0	0	16,850
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	900	0	0	0	0	0	0	900
504	Transportation: Alleys & Footways	0	0	1,600	0	0	0	0	0	700	2,300
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	2,120	0	530	0	0	2,650
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	0	0	1,000	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	1,760	0	0	0	440	2,200
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	1,600	0	400	0	0	2,000
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	9,480	0	930	0	1,440	12,850
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	200	0	0	200
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	240	0	60	0	0	300

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	1,600	0	400	0	0	2,000
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	0	0	0	0	0	0
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	0	0	0	0	0	0
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-056	Citywide System Preservation	0	0	0	0	2,750	625	0	0	0	3,375
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	860	0	225	0	0	1,085
508-378	Capital Program Management Technology	0	0	0	0	0	0	200	0	0	200
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	200	0	800	0	0	0	0	1,000
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	85	0	0	85
508	Transportation: Streets & Hwys.	0	0	700	0	6,250	625	1,170	0	0	8,745
509-004	Broening Highway Bridge over Colgate	0	0	0	0	1,200	0	300	0	0	1,500
509-005	I-83 Concrete Deck Mill and Resurface	0	0	900	0	4,000	0	100	0	0	5,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	900	0	5,200	0	400	0	0	6,500
512-077	Signal Construction Program	0	0	350	0	1,400	0	0	0	0	1,750
512-078	Intelligent Transportation System (IT	0	0	100	0	400	0	0	0	0	500
512-080	Traffic Safety Improvements Citywide	0	0	350	0	1,400	0	0	0	0	1,750
512	Transportation: Traffic Engineering	0	0	800	0	3,200	0	0	0	0	4,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,000	0	0	0	0	0	0	2,000
514-215	Resurfacing - Southwest	0	0	2,000	0	0	0	0	0	0	2,000
514-216	Resurfacing - Southeast	0	0	2,000	0	0	0	0	0	0	2,000
514-846	Resurfacing - Northeast	0	0	2,000	0	0	0	0	0	0	2,000
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000

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517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	19,000	19,000
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	19,000	20,500
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	5,264	0	0	0	0	0	0	5,264
520-003	Patapsco Avenue Drainage	0	0	3,472	0	0	0	0	0	0	3,472
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	0	0	0
520-007	Gwynns Falls Drainage Improvements	0	0	1,456	0	0	0	0	0	0	1,456
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	4,110	0	0	0	0	0	0	4,110
520-069	North Point Road Storm Drain	0	0	4,767	0	0	0	0	0	0	4,767
520-099	Storm Drain and Inlet Rehabilitation	0	0	2,217	0	0	0	0	0	0	2,217
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	21,286	0	0	0	0	0	0	21,286
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	0	2,508	0	0	0	0	0	2,508
525-006	Moore's Run Environmental Restoration	0	0	0	3,522	0	0	0	0	0	3,522
525-351	East Stony Run Open Channel Improve	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	1,395	0	0	0	0	0	1,395
525-405	Citywide Stream Restoration	0	0	28,438	0	0	0	0	0	0	28,438
525-406	Impervious Removal/Greening	0	0	0	3,058	0	0	0	0	0	3,058
525-407	Large Stormwater BMP	0	0	5,537	0	0	0	0	0	0	5,537
525-449	Baltimore Harbor and Middle Branch De	0	0	1,284	0	0	0	0	0	0	1,284
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	5,457	0	0	0	0	0	0	5,457
525	DPW: Pollution/Erosion Control	0	0	40,716	10,483	0	0	0	0	0	51,199
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,000	0	500	0	0	2,500
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	200	0	0	200
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	1,000	0	0	1,000
527-037	Gateway Signage	0	0	0	0	0	0	0	0	0	0

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	0	0	0	0	0	0
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC-Red Line Project	0	0	0	0	4,000	0	0	0	1,000	5,000
527	Transportation: Dev. Agencies Program	0	0	0	0	6,000	0	2,700	0	1,000	9,700
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	13,539	0	0	0	0	13,539	0	27,078
551-009	Comprehensive Biosolids Management PI	0	0	840	0	0	0	0	840	0	1,680
551-013	Back River Plant-Wide Odor Control	0	0	4,154	0	0	0	0	8,826	0	12,980
551-017	Caroline Street, Stony Run, Brooklyn	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	4,151	9,090	0	0	0	0	0	13,241
551-144	GIS Updates & Mapping Program	0	0	0	910	0	0	0	0	0	910
551-533	Annual Facilities Improvements	0	0	682	0	0	0	0	1,030	0	1,712
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-611	Lower Level Sewershed Rehab	0	0	691	0	0	0	0	9	0	700
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	367	0	0	0	0	333	0	700
551-620	Sewer System Rehabilitation Program -	0	0	700	0	0	0	0	0	0	700
551-622	Sewer System Rehabilitation Program -	0	0	254	0	0	0	0	446	0	700
551-624	Sewer System Rehabilitation Program -	0	0	364	0	0	0	0	336	0	700
551-626	Sewer System Rehabilitation Program -	0	0	483	0	0	0	0	217	0	700
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Impr	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	2,599	0	0	0	0	0	0	2,599
551	DPW: Waste Water	0	0	28,824	10,000	0	0	0	25,576	0	64,400
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	50,000	10,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	620	0	0	0	0	414	0	1,034
557-696	Chlorine Handling Safety Improvements	0	0	3,657	0	0	0	0	2,438	0	6,095
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	3,934	0	0	0	0	2,734	0	6,668
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0

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557-921	Maintenance Building Improvements at	0	0	10,630	0	0	0	0	7,087	0	17,717
557-922	Vernon Pump Station Rehabilitation, W	0	0	12,451	0	0	0	0	7,961	0	20,412
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	19,490	0	0	0	0	17,283	0	36,773
557	DPW: Water Supply	0	0	100,782	10,000	0	0	0	47,917	0	158,699
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	300	300	0	0	0	0	0	0	0	600
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,500	0	0	1,200	0	0	0	0	3,700
588-020	Choice Neighborhoods Contribution	500	0	0	0	0	0	0	0	0	500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,500	0	0	0	3,500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	2,645	0	0	0	0	2,645
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	12,875	6,150	0	0	8,519	3,500	0	0	3,900	34,944
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	500	0	0	500
601-022	Westside Historic Property Stabilizat	600	400	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	250	0	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	4,500	0	0	0	0	0	0	0	0	4,500
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	700	0	0	700
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	750	0	0	0	0	0	0	0	1,750
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	0	0	0	0
601-066	Greenmount, Eager to 28th (527-009)	0	0	0	0	0	0	0	0	0	0
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	750	0	0	750
601-074	Charles Light Calvert Pratt Street	0	0	0	0	0	0	0	0	0	0
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000

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601-873	Brownfield Incentive Fund	250	0	0	0	0	0	0	0	0	250
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	10,350	1,400	0	0	0	0	1,950	0	0	13,700
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	500	0	0	0	0	0	0	0	0	500
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2018	65,000	9,450	206,608	30,483	38,649	37,775	7,550	73,493	32,355	501,363

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117-006	Digital Logging Recorder	0	0	0	0	0	0	0	0	0	0
117-007	Upgrade City's Website	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-024	Beacon House Square	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyrical Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
146-001	Technology Improvements	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	215	215
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	315	565

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197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	750	0	0	0	0	0	0	0	0	750
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	15,550	0	0	0	15,550
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	960	0	0	0	0	0	0	0	0	960
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,500	0	0	0	0	0	0	0	0	1,500
197-055	Fire Academy Master Plan & implementa	1,500	0	0	0	0	0	0	0	0	1,500
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	120	0	0	0	0	0	0	0	0	120
197-067	Engine 58 Renovation	60	0	0	0	0	0	0	0	0	60
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan and Implem	1,300	270	0	0	0	0	0	0	0	1,570
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Supression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	1,600	0	0	0	0	0	0	0	0	1,600
197-115	Convention Center - East Side Visitor	1,800	0	0	0	0	0	0	0	0	1,800
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	0	0	0	0	0	0	0	0	0	0
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-130	Community Action Center/Multipurpose	1,800	270	0	0	0	0	0	0	0	2,070
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	1,500	0	0	0	0	0	0	0	0	1,500
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-932	Eastern Health Clinic	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	14,090	740	0	0	0	16,750	0	0	0	31,580
417-212	Systemic Improvements (FY 2016-2021)	11,000	0	0	0	0	0	0	0	0	11,000
417	City School System - Systemics Program	11,000	0	0	0	0	0	0	0	0	11,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418	City School System - Construction	6,000	0	0	0	0	0	0	0	0	6,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2017-2021 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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474-016	FY2017-2021 Park Rehabilitation Progr	1,000	300	0	0	0	2,500	0	0	0	3,800
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2017-2021 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-049	Cahill Community Center and Indoor Po	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Skatepark, Phase II	0	0	0	0	0	0	0	0	0	0
474-057	FY16 Court Resurfacing: Ambrose Kenne	0	0	0	0	0	0	0	0	0	0
474-058	FY16 Park and Recreation Facility Sig	0	0	0	0	0	0	0	0	0	0
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-061	FY16 Baltimore Playground Program:Ros	0	0	0	0	0	0	0	0	0	0
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-064	FY16 Athletic Field Renovation: River	0	0	0	0	0	0	0	0	0	0
474-065	Druid Hill Park: Rawlings Conservator	0	0	0	0	0	0	0	0	0	0
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	5,000	0	0	0	0	4,000	0	0	0	9,000
474-771	FY 2017-2021 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool and Bathous	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,400	300	0	0	0	7,000	400	0	0	16,100
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,000	0	0	0	0	0	0	1,000
504	Transportation: Alleys & Footways	0	0	1,700	0	0	0	0	0	700	2,400
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	1,000	0	250	0	0	1,250
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	1,000	0	250	0	0	2,250
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	400	0	0	0	2,000

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,500	750	150	0	0	4,400
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,500	750	150	0	0	4,400
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,500	750	150	0	0	4,400
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,500	750	150	0	0	4,400
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	400	0	100	0	0	500
508-378	Capital Program Management Technology	0	0	0	0	0	0	200	0	0	200
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	160	0	40	0	0	200
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508	Transportation: Streets & Hwys.	0	0	500	0	18,660	4,025	990	0	0	24,175
509-004	Broening Highway Bridge over Colgate	0	0	0	0	5,700	0	1,400	0	0	7,100
509-005	I-83 Concrete Deck Mill and Resurface	0	0	1,000	0	4,000	0	0	0	0	5,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	1,000	0	9,700	0	1,400	0	0	12,100
512-077	Signal Construction Program	0	0	0	0	160	0	40	0	0	200
512-078	Intelligent Transportation System (IT	0	0	0	0	80	0	20	0	0	100
512-080	Traffic Safety Improvements Citywide	0	0	0	0	160	0	40	0	0	200
512	Transportation: Traffic Engineering	0	0	0	0	400	0	100	0	0	500
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	10,800	0	0	0	0	0	0	10,800

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517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	2,000	2,000
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	2,000	3,500
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	0	0	0
520-007	Gwynns Falls Drainage Improvements	0	0	336	0	0	0	0	0	0	336
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	1,144	0	0	0	0	0	0	1,144
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	1,480	0	0	0	0	0	0	1,480
525-002	Basin Insert Projects	0	0	0	438	0	0	0	0	0	438
525-004	Small SWM BMP's	0	0	0	1,344	0	0	0	0	0	1,344
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improve	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	2,971	0	0	0	0	0	2,971
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	6,764	0	0	0	0	0	0	6,764
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	6,764	4,753	0	0	0	0	0	11,517
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	240	0	60	0	0	300
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	500	0	0	500
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	1,000	0	0	1,000
527-037	Gateway Signage	0	0	0	0	0	0	0	0	0	0

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	0	0	0	0	0	0
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC-Red Line Project	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	240	0	2,560	0	0	2,800
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Caroline Street, Stony Run, Brooklyn	0	0	5,558	0	0	0	0	5,558	0	11,116
551-018	Interceptor Sewers and Siphon Renewal	0	0	6,041	8,880	0	0	0	0	0	14,921
551-144	GIS Updates & Mapping Program	0	0	0	1,120	0	0	0	0	0	1,120
551-533	Annual Facilities Improvements	0	0	15,953	0	0	0	0	18,252	0	34,205
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Impr	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	27,552	10,000	0	0	0	23,810	0	61,362
557-005	Water Supply Tunnels Inspection & Reh	0	0	4,425	0	0	0	0	3,075	0	7,500
557-100	Water Infrastructure Rehabilitation	0	0	50,000	10,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	280,643	0	0	0	0	220,505	0	501,148
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0

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557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	9,491	0	0	0	0	19,020	0	28,511
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	344,559	10,000	0	0	0	252,600	0	607,159
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	300	300	0	0	0	0	0	0	0	600
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	300	0	0	0	0	0	0	0	800
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,500	0	0	1,200	0	0	0	0	3,700
588-020	Choice Neighborhoods Contribution	500	0	0	0	0	0	0	0	0	500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,500	0	0	0	3,500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	2,600	0	0	0	0	2,600
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	12,875	6,530	0	0	8,474	3,500	0	0	3,900	35,279
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	635	365	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	160	0	0	160
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	805	0	0	0	0	0	0	0	1,805
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	0	0	0	0
601-066	Greenmount, Eager to 28th (527-009)	0	0	0	0	0	0	0	0	0	0
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	1,000	0	0	1,000
601-074	Charles Light Calvert Pratt Street	0	500	0	0	0	0	0	0	0	500
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-873	Brownfield Incentive Fund	250	0	0	0	0	0	0	0	0	250
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	7,385	1,920	0	0	0	0	1,160	0	0	10,465
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	500	0	0	0	0	0	0	0	0	500
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2019	65,000	10,140	395,355	24,753	38,474	31,275	6,860	276,410	12,915	861,182

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-006	Digital Logging Recorder	0	0	0	0	0	0	0	0	0	0
117-007	Upgrade City's Website	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-024	Beacon House Square	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyrical Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
146-001	Technology Improvements	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	100	350

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197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	2,285	0	0	0	0	0	0	0	0	2,285
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	1,500	0	0	0	0	0	0	0	0	1,500
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,500	950	0	0	0	0	0	0	0	2,450
197-055	Fire Academy Master Plan & implementa	1,500	0	0	0	0	0	0	0	0	1,500
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan and Implem	1,300	0	0	0	0	0	0	0	0	1,300
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	4,500	0	0	0	5,500
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Supression System	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	1,700	0	0	0	0	0	0	0	0	1,700
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	0	0	0	0	0	0	0	0	0	0
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-130	Community Action Center/Multipurpose	1,440	0	0	0	0	0	0	0	0	1,440
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	1,500	0	0	0	0	0	0	0	0	1,500
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-932	Eastern Health Clinic	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	13,925	1,150	0	0	0	4,700	0	0	0	19,775
417-212	Systemic Improvements (FY 2016-2021)	11,000	0	0	0	0	0	0	0	0	11,000
417	City School System - Systemics Program	11,000	0	0	0	0	0	0	0	0	11,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418	City School System - Construction	6,000	0	0	0	0	0	0	0	0	6,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2017-2021 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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474-016	FY2017-2021 Park Rehabilitation Progr	1,000	300	0	0	0	2,500	0	0	0	3,800
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2017-2021 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-049	Cahill Community Center and Indoor Po	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Skatepark, Phase II	0	0	0	0	0	0	0	0	0	0
474-057	FY16 Court Resurfacing: Ambrose Kenne	0	0	0	0	0	0	0	0	0	0
474-058	FY16 Park and Recreation Facility Sig	0	0	0	0	0	0	0	0	0	0
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-061	FY16 Baltimore Playground Program:Ros	0	0	0	0	0	0	0	0	0	0
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-064	FY16 Athletic Field Renovation: River	0	0	0	0	0	0	0	0	0	0
474-065	Druid Hill Park: Rawlings Conservator	0	0	0	0	0	0	0	0	0	0
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	5,000	0	0	0	0	4,500	0	0	0	9,500
474-771	FY 2017-2021 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool and Bathhous	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,400	300	0	0	0	7,500	400	0	0	16,600
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,500	0	0	0	0	0	0	1,500
504	Transportation: Alleys & Footways	0	0	2,200	0	0	0	0	0	700	2,900
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	240	0	60	0	0	300

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-056	Citywide System Preservation	0	0	0	0	2,500	650	100	0	0	3,250
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	300	0	0	0	0	0	0	300
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	200	0	800	0	0	0	0	1,000
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	240	0	0	240
508	Transportation: Streets & Hwys.	0	0	1,000	0	19,540	4,650	600	0	0	25,790
509-004	Broening Highway Bridge over Colgate	0	0	0	0	5,600	0	1,400	0	0	7,000
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	5,600	0	1,400	0	0	7,000
512-077	Signal Construction Program	0	0	0	0	1,400	0	350	0	0	1,750
512-078	Intelligent Transportation System (IT	0	0	0	0	400	0	100	0	0	500
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,400	0	350	0	0	1,750
512	Transportation: Traffic Engineering	0	0	0	0	3,200	0	800	0	0	4,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	10,800	0	0	0	0	0	0	10,800

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517-001	Bowleys Lane NE Collection Yard Impro	1,800	0	0	0	0	0	0	0	0	1,800
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,800	0	0	0	0	0	0	0	0	1,800
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	0	0	0
520-007	Gwynns Falls Drainage Improvements	0	0	2,083	0	0	0	0	0	0	2,083
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	2,217	0	0	0	0	0	0	2,217
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	4,300	0	0	0	0	0	0	4,300
525-002	Basin Insert Projects	0	0	0	110	0	0	0	0	0	110
525-004	Small SWM BMP's	0	0	2,272	2,271	0	0	0	0	0	4,543
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improve	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	1,395	0	0	0	0	0	1,395
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	1,886	0	0	0	0	0	1,886
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	6,012	0	0	0	0	0	0	6,012
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	8,284	5,662	0	0	0	0	0	13,946
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,000	0	500	0	0	2,500
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	1,000	0	0	1,000
527-037	Gateway Signage	0	0	0	0	0	0	0	0	0	0

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	0	0	0	0	0	0
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC-Red Line Project	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	2,000	0	2,500	0	0	4,500
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	6,201	3,880	0	0	0	10,081	0	20,162
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Caroline Street, Stony Run, Brooklyn	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	1,680	0	0	0	0	0	0	1,680
551-144	GIS Updates & Mapping Program	0	0	0	1,120	0	0	0	0	0	1,120
551-533	Annual Facilities Improvements	0	0	1,464	5,000	0	0	0	6,584	0	13,048
551-557	Enhanced Nutrient Removal at Back Riv	0	0	26,404	0	0	0	0	26,404	0	52,808
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Impr	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	35,749	10,000	0	0	0	43,069	0	88,818
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	50,000	10,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0

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557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	50,000	10,000	0	0	0	10,000	0	70,000
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	300	300	0	0	0	0	0	0	0	600
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	300	0	0	0	0	0	0	0	800
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,500	0	0	1,200	0	0	0	0	3,700
588-020	Choice Neighborhoods Contribution	500	0	0	0	0	0	0	0	0	500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,500	0	0	0	3,500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	2,555	0	0	0	0	2,555
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	12,875	6,450	0	0	8,429	3,500	0	0	3,900	35,154
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	0	0	0	0
601-066	Greenmount, Eager to 28th (527-009)	0	0	0	0	0	0	0	0	0	0
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles Light Calvert Pratt Street	0	2,000	0	0	0	0	0	0	0	2,000
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000

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601-873	Brownfield Incentive Fund	250	0	0	0	0	0	0	0	0	250
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	7,250	2,750	0	0	0	0	0	0	0	10,000
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	500	0	0	0	0	0	0	0	0	500
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2020	65,000	11,300	113,333	25,662	38,769	20,350	5,700	53,069	10,700	343,883

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117-006	Digital Logging Recorder	0	0	0	0	0	0	0	0	0	0
117-007	Upgrade City's Website	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-024	Beacon House Square	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyrical Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
146-001	Technology Improvements	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250

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197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	500	0	0	0	0	0	0	0	0	500
197-031	Mitchell Courthouse Window Replacemen	750	0	0	0	0	0	0	0	0	750
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,500	0	0	0	0	0	0	0	0	1,500
197-055	Fire Academy Master Plan & implementa	1,500	0	0	0	0	0	0	0	0	1,500
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-072	Engine 14 Electrical Upgrade	600	0	0	0	0	0	0	0	0	600
197-073	Engine 33 Electrical Upgrade	600	0	0	0	0	0	0	0	0	600
197-076	Police Station Master Plan and Implem	1,300	0	0	0	0	0	0	0	0	1,300
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	0	0	0	0	1,000
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-097	School 33 Fire Supression System	750	0	0	0	0	0	0	0	0	750
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	430	0	0	0	0	0	0	0	0	430
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0

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197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico tra	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	500	0	0	0	0	0	0	0	0	500
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	200	0	0	0	0	200	0	0	0	400
197-118	2300 Maryland Ave. Cornice and Gutter	0	0	0	0	0	0	0	0	0	0
197-119	210 Guilford Ave Space Renovation, El	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-124	Peale Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-130	Community Action Center/Multipurpose	2,000	0	0	0	0	0	0	0	0	2,000
197-131	Oil Tank Remediation	0	100	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	1,500	0	0	0	0	0	0	0	0	1,500
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-932	Eastern Health Clinic	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	14,270	200	0	0	0	200	0	0	0	14,670
417-212	Systemic Improvements (FY 2016-2021)	11,000	0	0	0	0	0	0	0	0	11,000
417	City School System - Systemics Program	11,000	0	0	0	0	0	0	0	0	11,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418	City School System - Construction	6,000	0	0	0	0	0	0	0	0	6,000
474-013	FY 2017-2021 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2017-2021 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2017-2021 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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474-016	FY2017-2021 Park Rehabilitation Progr	1,000	300	0	0	0	2,500	0	0	0	3,800
474-026	CC Jackson Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-033	FY 2017-2021 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2017-2021 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-049	Cahill Community Center and Indoor Po	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Skatepark, Phase II	0	0	0	0	0	0	0	0	0	0
474-057	FY16 Court Resurfacing: Ambrose Kenne	0	0	0	0	0	0	0	0	0	0
474-058	FY16 Park and Recreation Facility Sig	0	0	0	0	0	0	0	0	0	0
474-059	FY16 Recreation Facility Renovation:	0	0	0	0	0	0	0	0	0	0
474-060	FY16 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-061	FY16 Baltimore Playground Program:Ros	0	0	0	0	0	0	0	0	0	0
474-063	FY16 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-064	FY16 Athletic Field Renovation: River	0	0	0	0	0	0	0	0	0	0
474-065	Druid Hill Park: Rawlings Conservator	0	0	0	0	0	0	0	0	0	0
474-066	FY16 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-068	Mt Pleasant Golf Erosion Stabilizatio	0	0	0	0	0	0	0	0	0	0
474-069	FY 2017-2021 Recreation and Aquatic F	5,000	0	0	0	0	4,500	0	0	0	9,500
474-771	FY 2017-2021 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool and Bathhous	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,400	300	0	0	0	7,500	400	0	0	16,600
504-100	Sidewalk Reconstruction	0	0	300	0	0	0	0	0	300	600
504-200	Alley Reconstruction	0	0	400	0	0	0	0	0	400	800
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,000	0	0	0	0	0	0	1,000
504	Transportation: Alleys & Footways	0	0	1,700	0	0	0	0	0	700	2,400
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
508-003	Fulton Street Streetscape (Reconnecti	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	400	0	0	0	2,000

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508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Imp (New Phases	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	600	400	0	0	5,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	600	400	0	0	5,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	600	400	0	0	5,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	600	400	0	0	5,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	200	0	0	200
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	160	0	40	0	0	200
508-550	Neighborhood Street Reconstruction (C	0	0	0	0	0	0	0	0	0	0
508-641	Feasibility Studies	0	0	0	0	0	0	100	0	0	100
508	Transportation: Streets & Hwys.	0	0	500	0	20,260	3,425	2,140	0	0	26,325
509-004	Broening Highway Bridge over Colgate	0	0	1,000	0	5,600	0	400	0	0	7,000
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	1,000	0	5,600	0	400	0	0	7,000
512-077	Signal Construction Program	0	0	0	0	750	0	150	0	0	900
512-078	Intelligent Transportation System (IT	0	0	0	0	240	0	60	0	0	300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	750	0	150	0	0	900
512	Transportation: Traffic Engineering	0	0	0	0	1,740	0	360	0	0	2,100
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	10,800	0	0	0	0	0	0	10,800

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517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-003	Kane Street Facility Acquisition	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	21,000	21,000
517-911	Quarantine Road Landfill Site Improve	0	2,620	0	0	0	0	0	0	0	2,620
517	DPW: Solid Waste	0	2,620	0	0	0	0	0	0	21,000	23,620
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	0	0	0	0	0	0	0
520-007	Gwynns Falls Drainage Improvements	0	0	0	1,859	0	0	0	0	0	1,859
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	1,859	0	0	0	0	0	1,859
525-002	Basin Insert Projects	0	0	0	110	0	0	0	0	0	110
525-004	Small SWM BMP's	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improve	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	246	0	0	0	0	0	0	246
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-997	ER-4020 Lower Lower Stony Run Environ	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	246	110	0	0	0	0	0	356
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Red Line	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	1,000	0	0	1,000
527-037	Gateway Signage	0	0	0	0	0	0	0	0	0	0

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527-174	Preston Gardens Infrastructure Improv	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527-323	Key Highway/ Inner Harbor Intersectio	0	0	0	0	0	0	0	0	0	0
527-335	EBDI Life Science Park, Phase 1DB, 1C	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC-Red Line Project	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	2,000	0	0	2,000
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Caroline Street, Stony Run, Brooklyn	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	14,921	0	0	0	0	0	0	14,921
551-144	GIS Updates & Mapping Program	0	0	0	1,120	0	0	0	0	0	1,120
551-533	Annual Facilities Improvements	0	0	4,756	0	0	0	0	5,638	0	10,394
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-611	Lower Level Sewershed Rehab	0	0	9,908	0	0	0	0	126	0	10,034
551-612	Sewer System Rehabilitation Program -	0	0	61,566	8,880	0	0	0	60,495	0	130,941
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	5,266	0	0	0	0	0	0	5,266
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	6,153	0	0	0	0	1,735	0	7,888
551-626	Sewer System Rehabilitation Program -	0	0	3,518	0	0	0	0	1,581	0	5,099
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Impr	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	106,088	10,000	0	0	0	69,575	0	185,663
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	50,000	10,000	0	0	0	10,000	0	70,000
557-158	Earthen Dam Improvement Program	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-714	Guilford Finished Water Reservoir Imp	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0

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557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	168	0	0	0	0	116	0	284
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	50,168	10,000	0	0	0	10,116	0	70,284
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	200	300	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	300	300	0	0	0	0	0	0	0	600
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,500	1,000	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	300	0	0	0	0	0	0	0	800
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	0	2,500	0	0	1,200	0	0	0	0	3,700
588-020	Choice Neighborhoods Contribution	500	0	0	0	0	0	0	0	0	500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	750	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,500	0	0	0	3,500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square - EAST	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0

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588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	2,510	0	0	0	0	2,510
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	12,875	6,530	0	0	8,384	3,500	0	0	3,900	35,189
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly (	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Gay Stree	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	400	0	0	400
601-029	East Baltimore - Broadway Square	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	705	0	0	0	0	0	0	0	0	705
601-037	Commercial Revitalization - York Road	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	1,000	0	0	0	0	0	0	0	2,000
601-064	Innovation Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-065	Langley Elmira Severn Street Improvem	0	0	0	0	0	0	0	0	0	0
601-066	Greenmount, Eager to 28th (527-009)	0	0	0	0	0	0	0	0	0	0
601-067	Harford Road/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-068	East North Avenue Corridor Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-072	Pratt/Monroe Plan	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles Light Calvert Pratt Street	2,000	0	0	0	0	0	0	0	0	2,000
601-075	Steam Line Relocation, Warner Street	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-873	Brownfield Incentive Fund	250	0	0	0	0	0	0	0	0	250
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	8,705	1,000	0	0	0	0	400	0	0	10,105
607-001	Pratt Street Phase II	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	500	0	0	0	0	0	0	0	0	500
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2021	65,000	11,300	171,502	21,969	35,984	14,625	5,700	79,691	31,600	437,371