

## City of Baltimore - Capital Budget FY 2017

### Ordinance of Estimates Recommendation for - Baltimore City Office of Information & Technology

Amounts in Thousands

**117-008      311 Citizen Service Request Project**

Description: Replace the City's 311 Citizen Service Request system to provide next generation social media, customer analytics, data management and self-service capabilities. The current system is experiencing severe performance issues.

Location: 401 E. Fayette St. 3rd Floor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,750	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	1,750	1,750	1,750	1,750	1,750
<b>Total</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>

**117-012      South Baltimore Gateway Digital Infrastructure**

Description: Expand City conduit and broadband fiber network to libraries, schools, businesses, and households within the Casino Impact Area.

Location: South Baltimore Gateway Plan Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	0	0	500	500	500	500	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

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Amounts in Thousands

**127-009 Center Stage Renovation**

Description: Center Stage will address upgrades to the physical structure of its 116-year-old building at 700 North Calvert Street in historic Mount Vernon, in addition to enhancing community outreach and education capabilities.

Location: 700 N. Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	150	50	50	50	50	50	200
<b>Total</b>	<b>150</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>200</b>

**127-013 Maryland Zoo-Mansion House Renovation**

Description: Renovate the ground floor of the historic Mansion House for administrative space and make exterior changes to maintain current code and standards for historic structures. Funding is primarily from the State.

Location: The Mansion House at the Maryland Zoo

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	100	100	100	100	100	100	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>

**127-014 National Aquarium Chesapeake Bay Exhibit**

Description: Renovate public spaces in Pier 3 and update the outdoor Waterfront Park and Harbor-side areas with interactive exhibits.

Location: National Aquarium, 501 E Pratt

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	400	400	400	400	400	400	800
<b>Total</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>800</b>

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**127-017 Chesapeake Shakespeare New Theater**

Description: Renovate the historic Mercantile Safe Deposit and Trust Building into a 250 seat indoor theater for the Chesapeake Shakespeare Company.

Location: 200 East Redwood Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	100	100	100	100	100	100	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>

**127-018 MD Science Center - IMAX Drum Panel Replacement**

Description: Replace all exterior IMAX Theater drum panels, visible along the Light Street façade, with aluminum panels. This will enhance the beauty of the southern gateway to the City and eliminate the danger posed by broken glass.

Location: Science Center, 601 Light Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	150	150	150	150	150	150	300
<b>Total</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>300</b>

**127-019 AVAM – Roof Replacement**

Description: Improve the roof on the American Visionary Art Museum's Jim Rouse Visionary Center Building to protect the artwork and treasures housed in the museum's galleries.

Location: American Visionary Arts Museum, 800 Key Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
<b>Total</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>

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**127-020 B & O Restoring America's First Mile of Railroad**

Description: Repair and restore the railroad bridge over Carey Street and the retaining wall that is situated adjacent to the Southwest Charter School to link the museum and Mt Clare museum house.

Location: B&O Railroad Museum, 901 W Pratt

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	100	100	100	100	100	100	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>

**127-021 INSPIRE Plan Implementation**

Description: Replace broken sidewalks and plant trees to create a safer walking experience to 21st Century Schools. In addition, implement community projects, such as community gardens and placemaking projects, in neighborhoods surrounding each school.

Location: ¼-mile around the following schools: Patterson HS, Arlington ES, Fairmount Harford Building, John Rurah E/MS, Calvin Rodwell E/MS, and Bay Brook E/MS

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,500	2,500	2,500	2,500	2,500	2,500	5,000
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>

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**127-022 Baltimore Museum of Art - Fire Safety Improvements**

Description: Implement plan to fully sprinkler the City-owned 224,000 sq. ft. building complex by 2023. Funding for FY 16 and FY 17 will be used to add sprinklers to three major exhibition galleries, the Meyerhoff Auditorium and Gertrude's Restaurant.

Location: 10 Art Museum Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	200	200	200	200	200	400
<b>Total</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>400</b>

**127-027 Property Acquisition**

Description: Strategically acquire and/or rehabilitate properties as needed for City purposes such as City facilities, right-of-way, and/or economic/community development.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
901 Sale of City Real Property	8,300	0	-1,769	-1,769	-1,769	-1,769	6,531
<b>Total</b>	<b>8,300</b>	<b>0</b>	<b>-1,769</b>	<b>-1,769</b>	<b>-1,769</b>	<b>-1,769</b>	<b>6,531</b>

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**127-028 Former Pinderhughes School - Redevelopment**

Description: Redevelopment of a vacant school to be used to provide neighborhood services, develop a Youth Shelter, and provide a women's overflow shelter.

Location: Fremont St., Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	750	750	750	750	750
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>

**127-044 Cultural Institutions**

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	-600	-600	-600	-600	-600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-600</b>	<b>-600</b>	<b>-600</b>	<b>-600</b>	<b>-600</b>

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**127-152 Baltimore City Heritage Area Capital Grants**

Description: Provide local support for heritage tourism capital projects in order to make sites more visitor-ready and friendly. To be eligible, projects must be consistent with the recommendations of the Baltimore National Heritage Area (BNHA) Management Plan.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	550	100	100	100	100	100	650
<b>Total</b>	<b>550</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>650</b>

**127-769 Creative Alliance - The Patterson Renovations**

Description: Renovate and upgrade Creative Alliance at The Patterson, including HVAC and roof repairs and gallery, theater and studio upgrades.

Location: 3134 Eastern Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	50	50	50	50	50	50	100
<b>Total</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>

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**127-783 Lyric Opera House-Bldg System Replacements**

Description: Modernize technical and mechanical components which include the boilers, HVAC, control systems, orchestra pit, and lighting. This is part of the final phase in a long-term master plan to protect the theater's economic vitality.

Location: 140 W Mt Royal Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,050	50	50	50	50	50	1,100
<b>Total</b>	<b>1,050</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>1,100</b>

**127-787 Port Discovery Children`s Museum`s Renovation**

Description: Renovation of Port Discovery Children's Museum will repair and protect its historic Fish Market home while maximizing the Museum's ability to fulfill its mission as a cultural and informal educational institution dedicated to children and families.

Location: 35 Market Place

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	200	200	200	200	200	1,200
<b>Total</b>	<b>1,000</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,200</b>



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**127-791 Walters Art Museum**

Description: Improve the Walters' five buildings, including upgrades to fire suppression and mechanical systems, refurbishment of public museum spaces, roofs and facade repairs, and renovation of galleries to better serve its public and City-owned collection.

Location: 600 N Charles Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,150	400	400	400	400	400	2,550
<b>Total</b>	<b>2,150</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,550</b>

**188-001 Capital Improvement Program**

Description: Prepare, analyze, and recommend a six-year Capital Improvement Program (CIP) to guide the City in making necessary physical improvements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	450	150	150	150	150	150	600
<b>Total</b>	<b>450</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>600</b>

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**188-009 Area Master Plans**

Description: Hire consultants as needed to develop various plans, such as area master plans, and provide technical assistance.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	547	50	50	50	50	50	597
<b>Total</b>	<b>547</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>597</b>

**188-010 Historic Public Monuments**

Description: Maintain and restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation (CHAP) is charged with conserving.

Location: City wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	50	50	50	50	50	50	100
<b>Total</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>

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**197-019 Pimlico Police & Fire Training Facility Roof and Walls**

Description: Replace roof and repair cracked exterior walls of the Pimlico Police and Fire Training Facility, originally constructed in 1954 as a public school. See project #197-197.

Location: 3500 W. Northern Parkway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,100	Zero	Zero	Zero	Zero	0
200 General Funds	0	100	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-038 Central Library Renovation (457-024)**

Description: For the complete renovation of the EPFL Central Library, including add'tl public space, expanded conference/multipurpose spaces, teen/young adult/children's areas, family restrooms. The City is required to contribute \$5.3M to State for project.

Location: 400 Cathedral Street Baltimore, MD 21201

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	4,550	750	Zero	Zero	Zero	Zero	4,550
690 Other State Funds	59,041	23,200	Zero	Zero	Zero	Zero	59,041
<b>Total</b>	<b>63,591</b>	<b>23,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,591</b>

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**197-040 Walbrook Library Renovation (457-004)**

Description: This project calls for the complete renovation of the Walbrook Library located in West Baltimore, to include, if needed, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.

Location: 3203 West North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-042 City Hall Elevator Upgrades**

Description: Renovate/upgrade elevators, elevator machine room and elevator equipment to bring up to code. The elevators located in City Hall are often out of order and shut down. Replacement of the elevators would ensure reliability and a fully functional building.

Location: 100 N. Holliday St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	250	250	250	250	250
200 General Funds	0	250	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>

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**197-048 Courthouse East - Roof Replacement**

Description: Courthouse East has chronic roof leaks, which affect the normal operation of the court. This request will provide the additional funding necessary to complete the project, which is estimated to cost \$3.4M.

Location: 101 N Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,065	2,350	2,350	2,350	2,350	2,350	3,415
<b>Total</b>	<b>1,065</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>3,415</b>

**197-049 Abel Wolman Municipal Building Renovation**

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including installing sprinkler system, installing new windows and installing new HVAC for energy efficiency and comfort of the building users.

Location: 200 N Holliday St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	650	1,800	Zero	Zero	Zero	Zero	650
<b>Total</b>	<b>650</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>

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**197-050 Southwestern Police Station Renovation**

Description: The Southwestern District Station was constructed in 1957. Due to the age of the building, it has numerous leaks. This project will fix building code violations and will repair the roof/building envelope so it is watertight and leak-free.

Location: 424 Fonthill Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	80	500	Zero	Zero	Zero	Zero	80
<b>Total</b>	<b>80</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>

**197-078 Fallsway Service Station Roof Replacement**

Description: Replace the roof on the Fleet Management Facility located at 405 Fallsway in downtown.

Location: 405 Fallsway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	125	125	125	125	125
200 General Funds	0	125	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>

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**197-083 Convention Center Roof - Waterproofing Improvements (534-002)**

Description: Replace the existing TPO roof and flashings. Insulate the entire facility roof with an energy efficient membrane. This includes the various terrace areas that serve as the roof over the Exhibit Hall.

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,900	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-098 Clarence Mitchell Courthouse Roof Replacement**

Description: Replacement of roof on Mitchell Courthouse to alleviate chronic water leaks due to age of roof.

Location: 100 N. Calvert St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	250	1,580	1,580	1,580	1,580	1,580	1,830
<b>Total</b>	<b>250</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,830</b>

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**197-104 Elevator Replacement at 4 S. Frederick St.**

Description: This property is an Internal Service Fund building and has a tremendous amount of Tenant turnover. In order to make the property more attractive to potential tenants, the elevators must be upgraded and brought to reliable working condition.

Location: 4 South Frederick

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
<b>Total</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>

**197-106 DGS - Fleet Relocation/ Consolidation**

Description: Consolidation of some existing Fleet facilities into a more centralized location on the west side of the City to allow DGS to close several smaller shops, saving operating money while increasing efficiency. New technology would also increase efficiency.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
990 Other Funds (Not Classified Above)	0	4,000	4,000	4,000	4,000	4,000	4,000
<b>Total</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>



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**197-114 Convention Center - West Side Freight Elevator (534-004)**

Description: The freight elevator has endured heavy use and abuse and has not held up well. Breakdowns of the elevator occur almost daily. An extensive renovation of the elevator is required to allow large items to be moved in and out of exhibition spaces.

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	150	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-115 Convention Center - East Side Visitors Elevator (534-003)**

Description: Replacement of four elevators in East Building, which were installed in 1979. They are antiquated and have outlived their useful life.

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	100	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**197-117 Convention Center Annual Capital Contribution (534-001)**

Description: City's annual Capital Contribution to Convention Center, as required under agreement between City, State and Convention Center.

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	200	Zero	Zero	Zero	Zero	200
690 Other State Funds	200	200	Zero	Zero	Zero	Zero	200
<b>Total</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-125 Clifton Branch Library Renovation (457-002)**

Description: This project calls for the complete renovation of the EPFL Clifton Library Branch, to include, if necessary, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.

Location: 20th and Wolfe Streets

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,250	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-127 Fire Station Renovation - Riverside & Fort**

Description: Project is to relocate the Fire Dept.'s facilities/operations to the closed station at Riverside & Fort and use the current Facilities building for medic unit. Install new windows, floors, water service, electrical upgrade, etc.

Location: Riverside and Fort Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	300	300	300	300	300
200 General Funds	0	300	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

**197-128 Hanover & Ostend Fire Facilities Building renovation**

Description: Renovate Fire department's current facilities building to accommodate medic unit, to include new windows, new boiler, water heater and upgraded plumbing, interior walls to separate sleeping quarters from living spaces, new restrooms for both genders

Location: Hanover & Ostend Streets

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	75	45	45	45	45	45
613 Casino Area Local Impact Aid - VLT Revenue	0	625	625	625	625	625	625
<b>Total</b>	<b>0</b>	<b>700</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-179 Visitor's Center HVAC Upgrade**

Description: This project will replace and upgrade the existing HVAC system in the Visitor's Center, which operates inefficiently and often needs repair.

Location: 401 Light Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	330	330	330	330	330	330
<b>Total</b>	<b>0</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>

**197-182 Greenmount School Structural Stabilization**

Description: This project will stabilize the building structure and repoint the brick facade. The City is responsible for the maintenance of this building, used as a charter school.

Location: 501 W 30th St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	80	80	80	80	80
200 General Funds	0	80	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-186 Waxter Center Elevator Upgrade**

Description: The elevator in the Waxter Center is old and unreliable and is in need of updating to better serve the building's users.

Location: 1000 Cathedral Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	550	550	550	550	550
200 General Funds	0	50	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>

**197-191 Druid Health Center HVAC upgrade**

Description: The HVAC system in the Druid Health Center is old, operates inefficiently and is in need of updating to comply with current codes, etc.

Location: 1515 W North Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	845	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-199 Southwest Police District Station New Roof**

Description: The Southwestern District Station was constructed in 1957. The roof is original to the building and has outlived its useful life. A full roof replacement is necessary.

Location: 424 Fonthill Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-200 Southern Police District Station New Roof**

Description: The roof of the Southern District Station is original to the building and has outlived its useful life. A full roof replacement is necessary.

Location: 10 Cherry Hill Rd

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	270	Zero	Zero	Zero	Zero	0
200 General Funds	0	50	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-201 Northwestern Police District Station Bathroom Renovation**

Description: The Northwestern Police District Station was constructed in 1958. The restrooms are in need of renovation so that they meet ADA compliance and meet the needs of a 21st century police force.

Location: 5271 Reisterstown Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	300	300	300	300	300
200 General Funds	0	300	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

**197-202 Eastern District Police Station New Roof and Bathroom Upgrades**

Description: The Eastern District Station was built in 1957. The roof is original to the building and is in need of replacement. The bathrooms need renovation to meet existing code and to provide dual gender bathrooms to accommodate a dual gender police force

Location: 1620 Edison Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	80	500	250	250	250	250	330
200 General Funds	0	50	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>80</b>	<b>550</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>330</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Department of General Services**

Amounts in Thousands

**197-206 Police Headquarters Elevator Upgrades**

Description: Replace and upgrade the elevator system in Police Headquarters, which are old, unreliable and do not meet existing codes.

Location: 601 East Fayette

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	Zero	Zero	Zero	Zero	0
200 General Funds	0	150	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**197-208 Renovate Police Homicide Unit**

Description: This project would renovate the space currently used by the Homicide Unit in Police Headquarters and would provide secure space for storage of Homicide files.

Location: 601 East Fayette

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	245	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	245	245	245	245	245
<b>Total</b>	<b>0</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - City School System - Systemics Program**

Amounts in Thousands

**197-413 Mitchell Courthouse Elevator Upgrades**

Description: Replace the elevators in the Mitchell Courthouse, which are old and require frequent repairs due to breakdowns and problems with proper operation. This project would provide the funding needed to complete the project.

Location: 100 North Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,025	1,975	1,975	1,975	1,975	1,975	3,000
<b>Total</b>	<b>1,025</b>	<b>1,975</b>	<b>1,975</b>	<b>1,975</b>	<b>1,975</b>	<b>1,975</b>	<b>3,000</b>

**417-212 Systemic Improvements (FY 2017-2022)**

Description: Replace, renovate, repair or provide various building systems such as boilers, chillers, air conditioning, elevators, fire safety, roofs, windows and doors.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	46,150	15,000	15,000	15,000	15,000	15,000	61,150
<b>Total</b>	<b>46,150</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>61,150</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - City School System - Construction**

Amounts in Thousands

**418-001      Graceland Park-O'Donnell Heights PK-8 #240**

Description: Replace the existing school building (75,613 sq. ft.), which is in poor condition and over-utilized with a newly constructed modern sustainable school facility.

Location: 6300 O'Donnell Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	10,090	1,000	1,000	1,000	1,000	1,000	11,090
<b>Total</b>	<b>10,090</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>11,090</b>

**418-003      Holabird ES/MS #229**

Description: Replace the existing school building that is in poor condition and over-utilized with a new 21st Century, state of the art facility.

Location: 1500 Imla Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	10,090	1,000	1,000	1,000	1,000	1,000	11,090
<b>Total</b>	<b>10,090</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>11,090</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Pratt Library**

Amounts in Thousands

**457-002 Clifton Branch Library Renovation**

Description: Complete renovation of Clifton Library Branch to include new roof, HVAC, ADA access, lighting, windows, updated restroom, and public and staff spaces, as necessary.

Location: 20th and Wolfe Streets

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	1,250	1,250	1,250	1,250	1,250
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>

**457-024 Central Library Renovation**

Description: Complete renovation of the Central Library, including additional public space, expanded conference/multi-purpose spaces, teen/young adult/children's areas, family restrooms. The City is required to contribute \$5.3m to State for project.

Location: 400 Cathedral St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	750	750	750	750	750
690 Other State Funds	0	0	23,200	23,200	23,200	23,200	23,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>23,950</b>	<b>23,950</b>	<b>23,950</b>	<b>23,950</b>	<b>23,950</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-017 FY17 Riverside Park Improvements**

Description: Implement high-priority projects from the Riverside Park Master Plan (2010), including the renovation of existing athletic fields, basketball courts, construction of a new dog park, and purchase of the CSX property.

Location: Riverside Park, 1800 Covington Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	840	125	275	275	275	275	1,115
604 State Open Space Matching Grants	410	375	375	375	375	375	785
<b>Total</b>	<b>1,250</b>	<b>500</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>1,900</b>

**474-026 CC Jackson Pool and Parking**

Description: Replace the existing CC Jackson neighborhood "walk-to" and wading pools with a updated and redesigned outdoor pool to be attached to CC Jackson Recreation Center. This is Phase II of the CC Jackson Community Center renovation project.

Location: 4910 Park Heights Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	350	350	275	275	275	275	625
604 State Open Space Matching Grants	1,050	750	825	825	825	825	1,875
<b>Total</b>	<b>1,400</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>2,500</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-046      FY17 Neighborhood Pool Renovation (Cherry Hill)**

Description:    Renovate the Cherry Hill, Clifton, Patterson Outdoor Pools and the Callow Hill Indoor Pool to bring them up to current building code and American Disability Act (ADA) standards.

Location:        Various

Impact On Operating Budget:    0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	400	400	400	400	400
<b>Total</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**474-049      Cahill Fitness and Wellness Center**

Description:    Construct a new Cahill Fitness and Wellness Center focused on outdoor recreation and environmental activities. The new building will replace the existing Rec. Center.

Location:        4001 Clifton Avenue

Impact On Operating Budget:    0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	4,435	225	220	220	220	220	4,655
604 State Open Space Matching Grants	500	465	486	486	486	486	986
<b>Total</b>	<b>4,935</b>	<b>690</b>	<b>706</b>	<b>706</b>	<b>706</b>	<b>706</b>	<b>5,641</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-051 Winans Meadow Nature Center**

Description: Construct a small nature center with classroom, office and storage. Additional funds will be used for site work including a bus turnaround, bus drop off area, ADA pathways and stairway access to the existing parking lot.

Location: Gwynns Falls/Leakin Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	550	550	550	550	550	550
<b>Total</b>	<b>0</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>

**474-052 Druid Hill Park: Community Service Center and Ball Field**

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms.

Location: Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,650	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-059 FY17 Recreation Facility Renovation (Lakeland)**

Description: Renovate windows and ADA improvements at Lakeland recreation center facility.

Location: 2921 Stranden Rd

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
613 Casino Area Local Impact Aid - VLT Revenue	0	100	100	100	100	100	100
<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

**474-066 Northwest Park Improvements**

Description: Redesign and improve the park including, parking lot, athletic fields, gym building, and the Jones Falls Trail.

Location: Northwest Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	32	32	32	32	32
<b>Total</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**474-070 FY17 Park and Recreation Signage**

Description: Install new signage at parks and recreation facilities to improve identification and orient users at Department facilities. The new signage standard will create a distinct and consistent identify for all BCRP facilities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**474-071 FY17 Tree Baltimore Program**

Description: Purchase & install trees in support of Tree Baltimore. The Department's Tree Baltimore staff and Forestry Division shall determine locations for new trees including city sidewalks, grass medians, parks and private property.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	400	400	400	400	400	400
<b>Total</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**474-072 FY17 Maryland Community Parks and Playgrounds**

Description: Renovate the park and playgrounds at Clifton and Collington Square Parks.

Location: Clifton & Collington Sq Parks

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	360	360	360	360	360	360
<b>Total</b>	<b>0</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-073 FY17 Park Building Renovation: Riverside, Roosevelt, Slentz Field, Clifton**

Description: Renovate four (4) park comfort stations including interior improvements for ADA compliance, replacement of roofs and building systems upgrades: Riverside Park, Roosevelt Park, Slentz Field, and Clifton Park.

Location: various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	820	820	820	820	820	820
<b>Total</b>	<b>0</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>

**474-074 FY17 Park Roadway Improvements**

Description: Renovate the vehicular circulation system inside Druid Hill Park and Clifton Parks, including roads, curbs, sidewalks, curb cuts, park lighting and storm water inlets.

Location: Druid Hill, Clifton Parks

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	900	180	180	180	180	180
800 General Funds (HUR Eligible)	0	420	500	500	500	500	500
<b>Total</b>	<b>0</b>	<b>1,320</b>	<b>680</b>	<b>680</b>	<b>680</b>	<b>680</b>	<b>680</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**474-076 FY17 Baltimore Playground Program: Violetville Park**

Description: Renovate park Playground and Athletic courts at Violetville Park. Improvements will include new playground, asphalt surfacing, fencing and landscaping. All renovations will include related ADA improvements.

Location: 1095 Joh Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**474-077 Catherine St./ ABC Park Sprayground**

Description: Renovate the Catherine St./ ABC Park to bring them up to current building code and American Disability Act (ADA) standards, consistent with recommendation from INSPIRE.

Location: 2311 Ashton St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	250	250	250	250	250	250
<b>Total</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>

**474-078 Federal Hill Slope Stabilization**

Description: Stabilize the east slope of Federal Hill.

Location: 300 Warren Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
<b>Total</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-079 Bocek Park Athletic Center**

Description: Renovate and upgrade the layout and facilities at Bocek Park including the existing field house, two softball fields and 2 multi-purpose fields (one with artificial turf) with surface improvements and lighting.

Location: 3000 E. Madison St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	400	400	400	400	400
<b>Total</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**474-080 Canton Waterfront Plan Implementation**

Description: Implement park improvements identified in community based plan for Canton Waterfront Park.

Location: 3001 Boston Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	300	300	300	300	300
<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

**474-081 Park Trail Network (Gwynns Falls, Herring Run, Jones Falls)**

Description: Construct Jones Falls Trail Phase V. Install bioretention pond on the Stony Run trail, repair damaged trail sections on the Herring Run and Gwynns Falls Trails.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	650	900	900	900	900	900
<b>Total</b>	<b>0</b>	<b>650</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-082 Roosevelt Park Site Improvements**

Description: Address post construction site issues around the new Roosevelt Skate Park. Improvements will include skatepark lighting, ADA pathways, drainage adjustments and other site improvements.

Location: West 36th Street and Falls Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	180	180	180	180	180	180
<b>Total</b>	<b>0</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>

**474-083 FY17 Historic Park Facility Renovations**

Description: Renovate five (5) park facilities. Crimea Mansion, Gwynns Falls Leakin Park Chapel, Cylburn Carriage house, Druid Hill Conservatory, and Eutaw median fountain.

Location: various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	450	450	450	450	450	450
<b>Total</b>	<b>0</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>

**474-084 Talbot Road Acquisition**

Description: Acquire two privately owned parcels (approx. 8 acres) in the 2400 and 2500 blocks of Talbot Road in Windsor Hills to add to Gwynns Falls/Leakin Park. The property is adjacent the park.

Location: 2400/2500 Blocks of Talbot Road, Windsor Hills

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-085 Patterson Park Masterplan Implementation**

Description: Implement priority short term park improvements including a feasibility study for the relocation of the Mimi DiPietro Ice Rink. Other projects, may include the purchase and installation of site furnishings and enhancements to the boat lake.

Location: Patterson Park, 200 S. Linwood Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	570	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**474-086 Latrobe Park Site Improvements**

Description: Construct a new event space and site improvements to complement the new Field House. Improvements will include pathways, seating, turf and planting.

Location: 1529 Fort Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	300	300	300	300	300
<b>Total</b>	<b>0</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks**

Amounts in Thousands

**474-087 North Harford Fitness & Wellness Center**

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,200	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**474-088 Recreation Management Software**

Description: Replace our existing recreation management system RecPro with RecTrac. This new software will be installed at of our recreation centers, community centers, special facilities and administrative offices.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	180	180	180	180	180	180
<b>Total</b>	<b>0</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways**

Amounts in Thousands

**474-779 Druid Hill Park: Pool and Bathhouse Renovation**

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features.

Location: 800 Wyman Park Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	5,130	1,000	400	400	400	400	5,530
604 State Open Space Matching Grants	738	0	600	600	600	600	1,338
<b>Total</b>	<b>5,868</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,868</b>

**504-100 Sidewalk Reconstruction**

Description: The City has approximately 1.6 million sq. ft. of sidewalk repair at 11,790 locations. The FY19 request will repair 4% of sidewalk square footage.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
906 Private Payments - Sidewalks	700	400	400	400	400	400	1,100
<b>Total</b>	<b>700</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1,300</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways**

Amounts in Thousands

**504-200 Alley Reconstruction**

Description: Rehabilitate alleys. Property owners request alley rehabilitation and share 50% of the costs with the City. The City has received 370 alley reconstruction requests in 2016/2017. The FY19 CIP request will repair 5.4% of the 2016/17 alley requests.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	500	500	500	500	500	500
905 Private Payments - Alleys	2,220	500	500	500	500	500	2,720
<b>Total</b>	<b>2,220</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,220</b>

**504-300 Reconstruct Tree Root Damaged Sidewalks**

Description: Reconstruct sidewalks that have been damaged by tree roots. The City has 4,761 locations damaged by tree roots currently identified. The FY19 request will repair 41% of these identified locations.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	2,900	2,000	1,500	1,500	1,500	1,500	4,400
<b>Total</b>	<b>2,900</b>	<b>2,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>4,400</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Bridges**

Amounts in Thousands

**506-005 Replacement of the Dartmouth Retaining Wall**

Description: Replace the deteriorated retaining wall along Dartmouth Road. The existing wooden retaining wall has deteriorated to the point where replacement is necessary. This project is necessary for public safety.

Location: Dartmouth Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	520	520	520	520	520	520
800 General Funds (HUR Eligible)	0	130	130	130	130	130	130
<b>Total</b>	<b>0</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>

**506-006 Orleans Street Bridge over I-83 and City Streets**

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Location: Orleans Street over I-83

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Bridges**

Amounts in Thousands

**506-754 Annual Urgent Needs Bridge Repairs**

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	3,000	1,000	1,000	1,000	1,000	1,000	4,000
<b>Total</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>

**506-766 Sisson Street over CSX**

Description: Total replacement of bridge. Originally built in 1914, rehabilitated in 1950, but severe deterioration is now evident throughout the structure with BSR of 29.0. 75% of cost will be covered by CSX, 25% with City funds.

Location: 2400 block of Sisson Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	1,200	92	92	92	92	92	1,292
800 General Funds (HUR Eligible)	250	20	20	20	20	20	270
908 Other Private Funds & Grants	5,000	338	338	338	338	338	5,338
<b>Total</b>	<b>6,450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>6,900</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan**

Description: Install bike infrastructure throughout the city, including markings, cycle tracks, protected bike lanes, signals, bike racks, and dedicated off-street bike trails.

Location: City-wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	2,740	400	400	400	400	400	3,140
690 Other State Funds	625	100	100	100	100	100	725
<b>Total</b>	<b>3,365</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,865</b>

**508-028 I-83 Joint Repairs Phase II**

Description: Restore I-83 Joints at various locations and Emergency Turn around at the median.

Location: I-83

Impact On Operating Budget: 200

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	2,240	2,080	2,080	2,080	2,080	2,080	4,320
800 General Funds (HUR Eligible)	550	520	520	520	520	520	1,070
<b>Total</b>	<b>2,790</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>5,390</b>

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Amounts in Thousands

**508-029 Materials and Compliance Testing**

Description: Test concrete, soil, aggregate, hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment to provide field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highways/SHA.

Location: City-wide

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	150	200	200	200	200	200	350
<b>Total</b>	<b>150</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>350</b>

**508-056 Citywide System Preservation**

Description: Repair of DOT right of way infrastructure on federal routes within the City to extend the life cycle of the infrastructure and enhance multi-modal elements.

Location: Citywide

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	5,000	400	400	400	400	400	5,400
800 General Funds (HUR Eligible)	0	100	100	100	100	100	100
<b>Total</b>	<b>5,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,500</b>

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Amounts in Thousands

**508-059 Northwest Transportation Improvements**

Description: Improve sidewalks in the Dolfield commercial area, per the Pimlico Local Impact Aid Spending Plan.

Location: Dolfield Commercial Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	31	31	31	31	31
<b>Total</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>

**508-062 Two Way Potomac Street Cycle Track**

Description: Two-way cycle track on Potomac Street from Eastern Avenue to Boston Street

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
508 Federal Transportation Enhancement Grants	0	500	500	500	500	500	500
800 General Funds (HUR Eligible)	0	125	125	125	125	125	125
<b>Total</b>	<b>0</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>

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Amounts in Thousands

**508-077 Jones Falls Greenway Phase V: Cylburn to Mt Washington**

Description: Construct Phase V of the Jones Falls Greenway, a two-mile trail between Cylburn Arboretum and the neighborhood of Mt. Washington. The trail alignment will utilize neighborhood roads & dedicated bicycle paths along the Jones Falls Greenway.

Location: Cylburn to Mt Washington

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	2,400	2,400	2,400	2,400	2,400	2,400
800 General Funds (HUR Eligible)	0	0	600	600	600	600	600
<b>Total</b>	<b>0</b>	<b>2,400</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

**508-085 ADA Self Evaluation**

Description: Evaluate ADA ramps/sidewalk slopes throughout Baltimore City for compliance with Federal and MD SHA ADA Guidelines.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	500	500	500	500	500	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

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Amounts in Thousands

**508-086 Curtis Avenue (Phase I & Phase II)**

Description: Environmental Site Assessment studies for reconfiguration of Curtis/ Pennington/ Patapsco Ave Intersection on the north and Curtis/ Pennington/Birch St Intersection on the south for proposed lane use and geometric reconfiguration of these roads.

Location: Curtis Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	100	100	100	100	100	100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**508-092 Jones Falls Trail - Inner Harbor Intersection Improvement**

Description: Upgrade 10 intersections around the Inner Harbor on Pratt Street and President Street with new crosswalks, improved ADA ramps, audible push buttons and pedestrian signals

Location: Pratt Street and President Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
508 Federal Transportation Enhancement Grants	0	500	500	500	500	500	500
800 General Funds (HUR Eligible)	0	125	125	125	125	125	125
<b>Total</b>	<b>0</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>

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Amounts in Thousands

**508-095 South Baltimore Gateway Transportation Connectivity**

Description: Implement transportation connectivity projects resulting from South Baltimore Complete Streets Study in the Casino Impact Area.

Location: South Baltimore Gateway Plan Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	0	0	600	600	600	600	600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>

**508-378 Capital Program Management Technology Support**

Description: Provide the technological/project management improvements needed to generate annual savings of up to 6.4 Million, 8% of DOT annual CIP budget.

Location: DOT - TEC

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	105	100	100	100	100	100	205
<b>Total</b>	<b>105</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>205</b>



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Amounts in Thousands

**508-465 Curb Repair-Slab Repairs - ADA Ramps Upgrades Citywide**

Description: Repair and replace curbs along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized on service requests (1st come 1st serve) and Administration requests.

Location: Various

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	0	0	500	500	500	500	500
800 General Funds (HUR Eligible)	610	500	Zero	Zero	Zero	Zero	610
<b>Total</b>	<b>610</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>1,110</b>

**508-550 Neighborhood Street Reconstruction (Laeden Hall, Cross St, Race St, Ostend St)**

Description: Rehabilitation of Annabel Ave, Sargeant St and Baltic Ave due to poor pavement condition index and surface drainage issues.

Location: Annabel Ave, Sargeant St and Baltic Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	0	0	300	300	300	300	300
800 General Funds (HUR Eligible)	3,778	300	Zero	Zero	Zero	Zero	3,778
<b>Total</b>	<b>3,778</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>4,078</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**508-641 Feasibility Studies**

Description: Conduct comprehensive transportation plan, studies and planning/concept designs for capital projects on an as needed basis. Also includes concept designs for support of DOP master plans and traffic safety studies which support capital safety improvements.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	50	100	50	50	50	50	100
<b>Total</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>

**509-004 Broening Highway Bridge over Colgate Creek**

Description: Replace the deteriorated bridge. This bridge has deteriorated beyond repair. The bridge sufficiency rating is 42.3. This project is necessary for public safety.

Location: Broening Highway Bridge over Colgate Creek

Impact On Operating Budget: 70

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	4,000	4,000	4,000	4,000	4,000	4,000
590 Other Federal Funds	0	10,000	10,000	10,000	10,000	10,000	10,000
690 Other State Funds	0	2,000	2,000	2,000	2,000	2,000	2,000
800 General Funds (HUR Eligible)	0	1,850	1,850	1,850	1,850	1,850	1,850
908 Other Private Funds & Grants	0	6,500	6,500	6,500	6,500	6,500	6,500
<b>Total</b>	<b>0</b>	<b>24,350</b>	<b>24,350</b>	<b>24,350</b>	<b>24,350</b>	<b>24,350</b>	<b>24,350</b>

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Amounts in Thousands

**512-005      Transportation Management Center Upgrade**

Description: System Integration and Facility Equipment replacement and upgrade

Location: 414 N. Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	2,400	2,400	2,400	2,400	2,400	2,400
800 General Funds (HUR Eligible)	0	600	600	600	600	600	600
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

**512-077      Signal Construction Program**

Description: Rehab and/or upgrade traffic signals and associated infrastructure that may include signal reconstruction, fiber optic signs, vehicular and pedestrian detection etc.

Location: Various locations citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	2,650	160	160	160	160	160	2,810
800 General Funds (HUR Eligible)	0	40	40	40	40	40	40
<b>Total</b>	<b>2,650</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>2,850</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering**

Amounts in Thousands

**512-078 Intelligent Transportation System (ITS) Improvements**

Description: Design and construct Intelligent Transportation Systems city-wide, including CCTV, counting stations, detections, variable message signs, speed flasher warnings, reversible lane systems, and signal timing. This is an annual sustaining program.

Location: Various locations citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	400	160	160	160	160	160	560
800 General Funds (HUR Eligible)	0	40	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>400</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>560</b>

**512-080 Traffic Safety Improvements Citywide**

Description: Projects aimed at improving multi-modal safety throughout the City, including geometric improvements, warning beacons, pedestrian refuge, bicycle marking, vehicular marking, pedestrian markings and appropriate signage.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	3,650	800	800	800	800	800	4,450
800 General Funds (HUR Eligible)	1,550	200	200	200	200	200	1,750
<b>Total</b>	<b>5,200</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,200</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing**

Amounts in Thousands

**514-002 Resurfacing JOC - Urgent Needs**

Description: Resurfacing of City Wide streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	4,200	2,400	2,100	2,100	2,100	2,100	6,300
<b>Total</b>	<b>4,200</b>	<b>2,400</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>6,300</b>

**514-214 Resurfacing - Northwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	4,200	2,400	2,400	2,400	2,400	2,400	6,600
<b>Total</b>	<b>4,200</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>6,600</b>

**514-215 Resurfacing - Southwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	4,200	2,400	2,400	2,400	2,400	2,400	6,600
<b>Total</b>	<b>4,200</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>6,600</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing**

Amounts in Thousands

**514-216 Resurfacing - Southeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact On Operating Budget: 50

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	4,200	2,400	2,400	2,400	2,400	2,400	6,600
<b>Total</b>	<b>4,200</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>6,600</b>

**514-846 Resurfacing - Northeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact On Operating Budget: 100

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	4,200	2,400	2,400	2,400	2,400	2,400	6,600
<b>Total</b>	<b>4,200</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>6,600</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Storm Water Program**

Amounts in Thousands

**517-001 Bowleys Lane NE Collection Yard Improvement**

Description: Construct citizens' convenience center, fuel depot, parking lot improvement and upgrade existing administrative building to accommodate additional staff. These improvements will enhance safety and operations at the facility

Location: 6101 Bowleys Lane

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
901 Sale of City Real Property	0	0	1,524	1,524	1,524	1,524	1,524
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,524</b>	<b>1,524</b>	<b>1,524</b>	<b>1,524</b>	<b>1,524</b>

**517-005 Street Sweeping Route Signs**

Description: Street sweeping signs are required to facilitate clear access to street areas where street parking is permitted but must be suspended during street sweeping activities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	2,900	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**520-009 Urgent Needs Small Storm Drain Rehabilitation**

Description: Identify and rehabilitate stormwater management infrastructure according to a systematic evaluation of condition, criticality, and cost.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	0	432	432	432	432	432	432
<b>Total</b>	<b>0</b>	<b>432</b>	<b>432</b>	<b>432</b>	<b>432</b>	<b>432</b>	<b>432</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-004 Small SWM BMP's**

Description: Small stormwater management BMP projects. This project will support the City's Green Network Plan.

Location: City-Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	583	583	583	583	583	583
405 Stormwater Utility Funds	1,904	1,422	1,422	1,422	1,422	1,422	3,326
<b>Total</b>	<b>1,904</b>	<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>3,909</b>

**525-007 Street Sweeping Route Signs**

Description: Street sweeping signs are required to facilitate clear access to street areas where street parking is permitted but must be suspended during street sweeping activities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	0	2,900	3,900	3,900	3,900	3,900	3,900
<b>Total</b>	<b>0</b>	<b>2,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-008 Stormwater MS4 Grant Funding**

Description: State Grants through the Bay Restoration Fund Wastewater Program to be applied toward Stormwater MS4 projects.

Location: City-Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
590 Other Federal Funds	0	2,000	2,000	2,000	2,000	2,000	2,000
690 Other State Funds	0	4,100	4,100	4,100	4,100	4,100	4,100
<b>Total</b>	<b>0</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>

**525-405 Citywide Stream Restoration**

Description: Restore streambeds in Lower Moore`s Run, Biddison Run, Powder Mill Run, Chinquapin Run, Lower Stony Run, and other locations as required by the MDE/EPA NPDES Permit to restore polluted stream water to measurable fishable and swimmable conditions.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	2,397	1,555	1,555	1,555	1,555	1,555	3,952
<b>Total</b>	<b>2,397</b>	<b>1,555</b>	<b>1,555</b>	<b>1,555</b>	<b>1,555</b>	<b>1,555</b>	<b>3,952</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-406 Impervious Removal/Greening**

Description: Remove impervious surfaces at various Baltimore City Public Schools, such as Northwood Elementary and Arundel Elementary/Middle School. This project will support the City's Green Network Plan.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	136	863	863	863	863	863	999
<b>Total</b>	<b>136</b>	<b>863</b>	<b>863</b>	<b>863</b>	<b>863</b>	<b>863</b>	<b>999</b>

**525-407 Large Stormwater BMP**

Description: Identify optimum locations and construct large stormwater ponds/wetland projects.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	1,238	613	613	613	613	613	1,851
<b>Total</b>	<b>1,238</b>	<b>613</b>	<b>613</b>	<b>613</b>	<b>613</b>	<b>613</b>	<b>1,851</b>

**525-449 Baltimore Harbor and Middle Branch Debris Collectors**

Description: Identify optimum large stormwater outfall locations, design, and install Best Management Practice trash and debris collectors.

Location: Baltimore Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	161	984	984	984	984	984	1,145
<b>Total</b>	<b>161</b>	<b>984</b>	<b>984</b>	<b>984</b>	<b>984</b>	<b>984</b>	<b>1,145</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-008 Belair Rd-Reconstruction (601-007/508-004)**

Description: Belair Road is to be improved at key nodes; Erdman, Frankford and Fleetwood. Work may include planning and design for streets, sidewalks, bike improvements and greening.

Location: Frankford Ave and Belair Road Intersection, Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	2,480	0	240	240	240	240	2,720
800 General Funds (HUR Eligible)	1,945	0	610	610	610	610	2,555
<b>Total</b>	<b>4,425</b>	<b>0</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>5,275</b>

**527-009 Greenmount Avenue Streetscape (601-010/066)**

Description: Roadway resurfacing, new sidewalks, Curb and Gutters, ADA compliant ramps and driveways, replacement of Signals and Pedestrian signals for safety, aesthetics and foot traffic

Location: Greenmount Avenue 29th to 43rd and Eager to 28th St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	690	4,800	4,800	4,800	4,800	4,800	5,490
800 General Funds (HUR Eligible)	185	400	400	400	400	400	585
990 Other Funds (Not Classified Above)	0	1,200	1,200	1,200	1,200	1,200	1,200
<b>Total</b>	<b>875</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>7,275</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-014 O'Donnell Heights Infrass (588-965)**

Description: Redevelop the functionally obsolete and blighted O'Donnell Heights public housing site into a mixed-income residential community by providing pre-development and infrastructure funds. (VtV 5)

Location: O'Donnell Heights Infrastructure

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	2,750	0	380	380	380	380	3,130
<b>Total</b>	<b>2,750</b>	<b>0</b>	<b>380</b>	<b>380</b>	<b>380</b>	<b>380</b>	<b>3,130</b>

**527-038 Electric Ferry Boat**

Description: The BCDOT was awarded an FTA Grant in the amount of \$854,000 to design and construct an all electric passenger ferry boat. The electric ferry will become a part of the existing Water Connector Fleet.

Location: Charm City Circulator Harbor Connector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
507 Federal Transit Transportation Funds	0	850	850	850	850	850	850
800 General Funds (HUR Eligible)	0	150	150	150	150	150	150
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-039 Jonestown (601-058)**

Description: This project is part of the Mayor's LINCS Initiative. Implementation of the Jonestown Vision Plan to include: park enhancements, street trees, lighting, public art, traffic calming and support for redevelopment of various sites in the area.

Location: Jonestown

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	0	150	150	150	150	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>

**527-040 Sharp Leadenhall (601-077)**

Description: The proposed infrastructure improvements to the blocks bounded by W. Cross, Leadenhall, Stockholm and Race Streets are needed to assist in the retention and attraction of residents, retail establishments, and commercial businesses in the immediate area.

Location: South Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	0	850	850	850	850	850
<b>Total</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-041 E. North Avenue (601-073)**

Description: This project is part of the Mayor's LINCS Initiative and entails improving the physical appearance of the East North Avenue gateway, investing in signage and other improvements that will assist area businesses and promote job growth.

Location: E. North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	0	200	200	200	200	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>

**527-313 Midtown Streetscape/Traffic Improvements**

Description: Provide for a streetscape and functional improvements of Mt Royal Ave., with intersections improvements to include roadway rehabilitation, resurfacing, pedestrian and bicycle improvements, ADA ramps, traffic signal upgrades, and landscaping.

Location: Mt Royal Ave from North Ave. to Guilford, Maryland ave @ Oliver Street, Cathedral St @ Preston and Biddle Streets

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	4,000	3,200	3,200	3,200	3,200	3,200	7,200
990 Other Funds (Not Classified Above)	0	800	800	800	800	800	800
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Convention Center**

Amounts in Thousands

**534-001 Convention Center Annual Contribution**

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	200	200	200	200	200
690 Other State Funds	0	0	200	200	200	200	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**534-002 Convention Center Waterproofing**

Description: Replace the existing roadway/roof and flashings over lower level exhibition halls where there is currently active leaking, rendering the spaces unusable. Design is complete; additional funds needed for construction.

Location: 1 W. Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	1,690	1,690	1,690	1,690	1,690
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,690</b>	<b>1,690</b>	<b>1,690</b>	<b>1,690</b>	<b>1,690</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Waste Water**

Amounts in Thousands

**551-003 House Lateral Connection Upgrade Program**

Description: Rehabilitate, repair, and replace defective house laterals.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	720	2,281	2,281	2,281	2,281	2,281	3,001
401 Waste Water Utility Funds	7,507	10,000	10,000	10,000	10,000	10,000	17,507
<b>Total</b>	<b>8,227</b>	<b>12,281</b>	<b>12,281</b>	<b>12,281</b>	<b>12,281</b>	<b>12,281</b>	<b>20,508</b>

**551-019 Patapsco WWETP Secondary Reactor Rehabilitation - AW**

Description: Rehabilitate the concrete structure and update the equipment of the Secondary Reactors at Patapsco WWTP in order to reliably meet NPDES Permit criteria and continue to serve the Metro Baltimore region.

Location: Patapsco Wastewater Treatment Plant

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	86	86	86	86	86	86
401 Waste Water Utility Funds	0	86	86	86	86	86	86
700 County Grants	0	184	184	184	184	184	184
<b>Total</b>	<b>0</b>	<b>356</b>	<b>356</b>	<b>356</b>	<b>356</b>	<b>356</b>	<b>356</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Waste Water**

Amounts in Thousands

**551-021 Wastewater BRF Grant Appropriations**

Description: State Grants through the Bay Restoration Fund Wastewater Program to be applied toward improvements to wastewater conveyance systems.

Location: System-Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	130,000	130,000	130,000	130,000	130,000	130,000
<b>Total</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>

**551-022 Eastern Avenue Pump Station Rehabilitation**

Description: Upgrade existing Eastern Avenue Wastewater Pumping Station

Location: Eastern Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	864	864	864	864	864	864
700 County Grants	0	864	864	864	864	864	864
<b>Total</b>	<b>0</b>	<b>1,728</b>	<b>1,728</b>	<b>1,728</b>	<b>1,728</b>	<b>1,728</b>	<b>1,728</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Waste Water**

Amounts in Thousands

**551-533 Annual Facilities Improvements**

Description: Rehabilitate, repair, and/or replace wastewater facility systems to maintain the operational function and performance reliability of aging systems.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	18,569	1,011	1,011	1,011	1,011	1,011	19,580
700 County Grants	30,129	1,873	1,873	1,873	1,873	1,873	32,002
<b>Total</b>	<b>48,698</b>	<b>2,884</b>	<b>2,884</b>	<b>2,884</b>	<b>2,884</b>	<b>2,884</b>	<b>51,582</b>

**551-611 Low Level Sewershed Rehab**

Description: Rehabilitate, repair, and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Low Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
700 County Grants	521	9	9	9	9	9	530
<b>Total</b>	<b>521</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>530</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Waste Water**

Amounts in Thousands

**551-614 Sewer System Rehabilitation Program - Dundalk Sewershed**

Description: Repair and replace the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	14,241	354	354	354	354	354	14,595
700 County Grants	10,530	321	321	321	321	321	10,851
<b>Total</b>	<b>24,771</b>	<b>675</b>	<b>675</b>	<b>675</b>	<b>675</b>	<b>675</b>	<b>25,446</b>

**551-622 Sewer System Rehabilitation Program - Gwynns Falls Sewershed**

Description: Repair and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Gwynns Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
700 County Grants	34,245	4,416	4,416	4,416	4,416	4,416	38,661
<b>Total</b>	<b>34,245</b>	<b>4,416</b>	<b>4,416</b>	<b>4,416</b>	<b>4,416</b>	<b>4,416</b>	<b>38,661</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Water Supply**

Amounts in Thousands

**551-689      Improvements to the Headworks and Wet Weather Flow Equalization at Back River WWTP, SC-918H**

Description: Evaluate capacity of Back River WWTP primary and influent facilities to handle anticipated future flows, design and construct modifications and/or additions to the facilities.

Location: Back River WWTP

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	192,780	20,620	20,620	20,620	20,620	20,620	213,400
700 County Grants	192,780	20,620	20,620	20,620	20,620	20,620	213,400
<b>Total</b>	<b>385,560</b>	<b>41,240</b>	<b>41,240</b>	<b>41,240</b>	<b>41,240</b>	<b>41,240</b>	<b>426,800</b>

**557-100      Water Infrastructure Rehabilitation**

Description: Rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	373,505	6,105	6,105	6,105	6,105	6,105	379,610
402 Water Utility Funds	6,060	7,000	7,000	7,000	7,000	7,000	13,060
700 County Grants	8,130	5,652	5,652	5,652	5,652	5,652	13,782
<b>Total</b>	<b>387,695</b>	<b>18,757</b>	<b>18,757</b>	<b>18,757</b>	<b>18,757</b>	<b>18,757</b>	<b>406,452</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - DPW: Water Supply**

Amounts in Thousands

**557-716 Druid Lake Finished Water Reservoir Improvements**

Description: Design and construct covered finished water reservoirs at Druid Lake, including valve replacements and control improvements.

Location: 718 Druid Park Lake Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	78,102	15,098	15,098	15,098	15,098	15,098	93,200
700 County Grants	66,791	13,115	13,115	13,115	13,115	13,115	79,906
<b>Total</b>	<b>144,893</b>	<b>28,213</b>	<b>28,213</b>	<b>28,213</b>	<b>28,213</b>	<b>28,213</b>	<b>173,106</b>

**557-926 Towson Pump Station Rehabilitation**

Description: Rehabilitate and repair Towson Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems and to address Citywide Homeland Security concerns.

Location: Towson

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	118	118	118	118	118	118
700 County Grants	0	11,610	11,610	11,610	11,610	11,610	11,610
<b>Total</b>	<b>0</b>	<b>11,728</b>	<b>11,728</b>	<b>11,728</b>	<b>11,728</b>	<b>11,728</b>	<b>11,728</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Transportation: Conduit Construction Program**

Amounts in Thousands

**562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide**

Description: City-wide manhole reconstruction to include: Replace Roof Slab, Complete replacement of existing deteriorated manhole with cast-in-place manholes, Perform internal repairs to existing manholes, and Replace Chimnies where necessary.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	6,000	4,000	4,000	4,000	4,000	4,000	10,000
<b>Total</b>	<b>6,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>10,000</b>

**562-003 Conduit System New Construction**

Description: New conduit construction within various project limits for manhole construction, conduit construction, and associated facilities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	0	6,000	6,000	6,000	6,000	6,000	6,000
<b>Total</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Parking Authority**

Amounts in Thousands

**563-001 Conduit Construction**

Description: Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	16,800	26,000	26,000	26,000	26,000	26,000	42,800
<b>Total</b>	<b>16,800</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>42,800</b>

**580-002 Multi-space Parking Meter Program**

Description: Expand multi-space meter program over the next three years by installing 825 new ADA-accessible digital meters that will provide easier and more efficient pay methods for customers and increase PABC back-office system integration.

Location: Various

Impact On Operating Budget: 553

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	6,352	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>6,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Parking Authority**

Amounts in Thousands

**580-005 Re-equip Garages with New Parking Revenue Control Equipment**

Description: Re-equip all garages with new hardware and software, replacing the current PARCS that is 13 years old.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	4,095	4,095	4,095	4,095	4,095	4,095
<b>Total</b>	<b>0</b>	<b>4,095</b>	<b>4,095</b>	<b>4,095</b>	<b>4,095</b>	<b>4,095</b>	<b>4,095</b>

**580-006 Re-equip Garages with New Camera and Security Equipment**

Description: Re-equip all garages with new, maximum image resolution, high definition Internet Protocol (IP) digital surveillance cameras and DVRs.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	510	510	510	510	510	510
<b>Total</b>	<b>0</b>	<b>510</b>	<b>510</b>	<b>510</b>	<b>510</b>	<b>510</b>	<b>510</b>

**580-008 West Street Garage Expansion**

Description: Expand existing garage by 90 - 100 spaces by adding a fourth level to the garage to meet increased demand in South Baltimore neighborhood.

Location: 40 East West St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
303 Parking Revenue Bonds	0	2,473	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>2,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Parking Authority**

Amounts in Thousands

**580-009 Marina Garage Renovation**

Description: Conduct structural assessment and plan for redesign of garage to tie into Rash Field redevelopment..

Location: 402 Key Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
303 Parking Revenue Bonds	0	153	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**580-010 Parking Authority Headquarters Renovation**

Description: Renovate the historic 5-story Pfeiffer Building, located at 200 North Paca St. across from Lexington Market, and relocate PABC office from 200 West Lombard Street. The Meter Shop will also be relocated from its Fallsway location to 200 North Paca St.

Location: 200 North Paca St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
990 Other Funds (Not Classified Above)	0	1,070	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**580-011 Arena Garage Repairs**

Description: Arena Garage requires significant brick masonry exterior façade repairs, as well as waterproofing repairs of all structural elements shared in common with the Arena "back-of-house" operations.

Location: Arena Garage

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	797	797	797	797	797	797
<b>Total</b>	<b>0</b>	<b>797</b>	<b>797</b>	<b>797</b>	<b>797</b>	<b>797</b>	<b>797</b>

**580-013 Caroline Street Garage Repairs**

Description: Caroline Street Garage has significant deteriorated concrete in its post-tensioned concrete decks surfaces. Install waterproofing materials, and repair curtainwall metal panels in elevator and stairwell lobbies.

Location: Caroline Street Garage

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	718	362	362	362	362	362
<b>Total</b>	<b>0</b>	<b>718</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>

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Amounts in Thousands

**580-016 Fleet and Eden Street Garage Repairs**

Description: Address significant expansion joint failure, especially at its precast tee flanges and where the pre-cast concrete deck meets the walls and columns. Resolve stormwater runoff issues along Eden Street which is causing flooding in the garage.

Location: Fleet and Eden Street Garage Repairs

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	831	831	831	831	831	831
<b>Total</b>	<b>0</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>

**580-022 Marriott Garage Repairs**

Description: Marriott Garage requires significant post-tensioned cable repair work and concrete repairs to the top- and underside of the elevated parking decks.

Location: 405 W Lombard Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	1,980	1,980	1,980	1,980	1,980	1,980
<b>Total</b>	<b>0</b>	<b>1,980</b>	<b>1,980</b>	<b>1,980</b>	<b>1,980</b>	<b>1,980</b>	<b>1,980</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**580-023 Penn Station Garage Repairs**

Description: Penn Station Garage requires the replacement of expansion joints, including a major roadway expansion joint at the Plaza drive lane over the top of the garage.

Location: 1511 N. Charles Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	1,857	500	500	500	500	500
<b>Total</b>	<b>0</b>	<b>1,857</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

**580-028 Market Center Garage Elevator Modernization**

Description: Original three elevators have been in service for approximately 30 years. One elevator is permanently shut down; and maintenance costs on the other two elevators has increased due to frequent repairs.

Location: 221 N Paca Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
955 Parking Enterprise Fund	0	925	925	925	925	925	925
<b>Total</b>	<b>0</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**588-002 Urgent Needs - Stabilization Program**

Description: Funds will be used citywide for site work, construction, reconstruction, partial demolition or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	150	150	150	150	150	350
200 General Funds	300	512	Zero	Zero	Zero	Zero	300
<b>Total</b>	<b>500</b>	<b>662</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>650</b>

**588-005 Urgent Demolition**

Description: Funds will be used citywide for the demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	375	500	500	500	500	500
200 General Funds	0	400	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>775</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

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Amounts in Thousands

**588-006 HOME Program**

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in compliance with HUD regulations for HOME Investment Partnership Program funds as required by HUD.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	350	350	350	350	350	350
590 Other Federal Funds	0	2,790	2,790	2,790	2,790	2,790	2,790
<b>Total</b>	<b>0</b>	<b>3,140</b>	<b>3,140</b>	<b>3,140</b>	<b>3,140</b>	<b>3,140</b>	<b>3,140</b>

**588-012 Whole Block Demolition**

Description: Demolish whole blocks. Project includes acquisition, relocation, and greening as appropriate to achieve whole-block outcomes. Properties are strategically selected to eliminate blight, support development opportunities, and/or protect public safety.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	7,500	6,500	7,500	7,500	7,500	7,500	15,000
200 General Funds	5,689	3,500	Zero	Zero	Zero	Zero	5,689
<b>Total</b>	<b>13,189</b>	<b>10,000</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>20,689</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**588-013 Acquisition - Tax Sale**

Description: Acquire vacant property cheaply and efficiently on blocks and in neighborhoods where MCC holds title to other property through the tax sale process.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	50	50	50	50	50	250
<b>Total</b>	<b>200</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>250</b>

**588-015 Planning & Development Project Management**

Description: Provide Planning and Development, as well as Fiscal Capital, support for HCD capital projects including, but not limited to, Johnston Square, Poppleton, Preston Street Homeownership, Oldtown/Somerset, Inclusionary Housing, Uplands and O'Donnell Heights.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	473	350	Zero	Zero	Zero	Zero	473
200 General Funds	300	0	300	300	300	300	600
<b>Total</b>	<b>773</b>	<b>350</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,073</b>

**City of Baltimore - Capital Budget FY 2017**  
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Amounts in Thousands

**588-017 Citywide Acquisition and Relocation**

Description: Acquisition and relocation of properties not within defined project areas, generally for health and safety reasons.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	450	500	500	500	500	1,000
200 General Funds	0	70	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>500</b>	<b>520</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>1,000</b>

**588-018 Anchor Institution Initiative**

Description: Joint investment opportunities with Anchor Institution, community, and philanthropic partners including streetscaping, lighting and public safety enhancements façade improvements, infrastructure, capital and small neighborhood improvement projects.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
<b>Total</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>



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Amounts in Thousands

**588-019 Baltimore Homeownership Incentive Program**

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program name for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore "Buying Into Baltimore" and CDBG homeownership incentive programs.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	212	400	200	200	200	200	412
200 General Funds	0	1,500	1,300	1,300	1,300	1,300	1,300
503 Community Development Block Grants	0	1,522	1,522	1,522	1,522	1,522	1,522
<b>Total</b>	<b>212</b>	<b>3,422</b>	<b>3,022</b>	<b>3,022</b>	<b>3,022</b>	<b>3,022</b>	<b>3,234</b>

**588-022 Albemarle Alley**

Description: In order to stimulate commercial redevelopment along Lombard Street in Jonestown, the City has long been planning for an alley to run between the 1000 blocks of Lombard and Granby.

Location: 1000 Block between East Lombard and Granby

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	320	320	320	320	320	320
<b>Total</b>	<b>0</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>

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Amounts in Thousands

**588-023 4800 Block Pimlico Redevelopment**

Description: There was \$225K in Impact Aid funds previously earmarked for this block, that we had planned to use as a subsidy to entice potential developers. Even with that, we have aggressively marketed these properties for several years without success.

Location: Pimlico Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	775	775	775	775	775
200 General Funds	0	775	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>775</b>	<b>775</b>	<b>775</b>	<b>775</b>	<b>775</b>	<b>775</b>

**588-024 Upton Future Development Site Assembly**

Description: Acquisition and demolition of privately owned vacant properties generally in the vicinity of the 1200 and 1300 blocks of Argyle and Myrtle Avenues.

Location: 1200 and 1300 blocks of Argyle and Myrtle Avenues

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	400	400	400	400	400
200 General Funds	0	413	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>413</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

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Amounts in Thousands

**588-025 Central Baltimore Partnership**

Description: Support Central Baltimore Partnership's efforts to improve commercial corridors by acquiring vacant properties and offering them for redevelopment. Funds will be used to offset acquisition-related costs that are ineligible for State Capital funds.

Location: Central Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	100	100	100	100	100	100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**588-027 Homewood Community Partnership**

Description: HCD is providing a \$500,000 guaranty investment in the HCPI Development Fund, Inc. The Reinvestment Fund (TRF), an experienced and accomplished Community Development Financial Institution, partnering with HCPI Development Fund to raise approximately \$12.

Location: Homewood Community Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Amounts in Thousands

**588-028 Baker's View II**

Description: Bakers View 2 – Development of the second phase of homeownership units in the Druid Heights neighborhood.

Location: Druid Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**588-030 CORE: Whole Block and Half Block Demolition**

Description: Through Project CORE (Creating Opportunities for Renewal and Enterprise), the State will demolish blighted blocks. The City must relocate residents prior to demolition.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	3,000	3,000	3,000	3,000	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

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**588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition**

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and Hugo Avenues in support of the CHM Master Plan.

Location: CHM

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	320	320	320	320	320
200 General Funds	0	320	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>

**588-932 Poppleton Acquisition, Demolition & Relocation**

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed-income project.

Location: Poppleton

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	1,130	520	520	520	520	1,520
<b>Total</b>	<b>1,000</b>	<b>1,130</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>1,520</b>

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**588-935 Healthy Neighborhoods**

Description: Improve housing values in City's designated Healthy Neighborhoods.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,180	50	50	50	50	50	2,230
200 General Funds	750	700	700	700	700	700	1,450
<b>Total</b>	<b>2,930</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>3,680</b>

**588-962 Northwest Neighborhood Improvements**

Description: Implement capital projects to benefit the economic and community development of neighborhoods in the One Mile Radius areas eligible for Pimlico Local Impact Aid as identified in the Pimlico Local Impact Aid spending plan.

Location: One mile radius of the Pimlico Racetrack - Excluding Park Heights Master Plan

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	70	70	70	70	70
<b>Total</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>

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**588-963 Park Heights Redevelopment**

Description: Continue implementing the Park Heights Master Plan, with a focus on assembling land in the major redevelopment area. FY19 amounts will be updated based on the Pimlico Local Impact Aid Spending Plan.

Location: Park Heights Master Plan Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
611 State Race Track Grants	10,207	500	500	500	500	500	10,707
612 Pimlico Area Local Impact Aid - VLT Revenue	3,335	5,000	3,655	3,655	3,655	3,655	6,990
990 Other Funds (Not Classified Above)	0	0	2,000	2,000	2,000	2,000	2,000
<b>Total</b>	<b>13,542</b>	<b>5,500</b>	<b>6,155</b>	<b>6,155</b>	<b>6,155</b>	<b>6,155</b>	<b>19,697</b>

**588-965 O'Donnell Heights Infras (527-014)**

Description: Redevelop the functionally obsolete and blighted O'Donnell Heights public housing site into a mixed-income residential community by providing pre-development and infrastructure funds.

Location: O'Donnell Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	750	960	Zero	Zero	Zero	Zero	750
<b>Total</b>	<b>750</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>

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**588-967      Johnston Square**

Description: Acquisition, Relocation and Demolition throughout the Johnston Square Neighborhood.

Location: Hoffman Street to the North, Valley Street to the East, east-west alley north of Preston Street to t

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	750	750	750	750	750	750
<b>Total</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>

**588-970      Urban Agriculture and Community Garden Infrastructure**

Description: Prepare sites and improve infrastructure required for the development of urban agriculture sites throughout the city.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	51	50	50	50	50	50
<b>Total</b>	<b>0</b>	<b>51</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>



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**588-971 Somerset Homes-Oldtown Mall (527-015)**

Description: This proposal supports the long term use of vacant and underutilized City land for urban agricultural production. Bond funds will provide matching grants for proposals to convert sites to agricultural production on properties identified as appropriate.

Location: Somerset Homes - Old Town Mall Development Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	777	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**588-975 Capital Administration**

Description: Administrative support for direct costs associated with the implementation and management of the capital budget for the Department of Housing and Community Development.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	600	800	Zero	Zero	Zero	Zero	600
200 General Funds	0	0	600	600	600	600	600
<b>Total</b>	<b>600</b>	<b>800</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1,200</b>

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**588-979 East Baltimore Redevelopment**

Description: Acquisition, demolition, and site improvements to public areas and rights of way within the 88-acre East Baltimore redevelopment area.

Location: Middle East, Broadway, East Gay Street, Oliver and Johnston Square

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	9,230	5,000	5,000	5,000	5,000	5,000	14,230
<b>Total</b>	<b>9,230</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>14,230</b>

**588-983 Demolition of Blighted Structures**

Description: Demolish individual properties to remove blight and support the Vacants to Values program. Properties are selected based on the condition of the property and the blighting impact on adjacent properties.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	3,000	2,000	2,000	2,000	2,000	2,000
200 General Funds	0	52	Zero	Zero	Zero	Zero	0
503 Community Development Block Grants	1,158	574	574	574	50	50	1,208
<b>Total</b>	<b>1,158</b>	<b>3,626</b>	<b>2,574</b>	<b>2,574</b>	<b>2,050</b>	<b>2,050</b>	<b>3,208</b>

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**588-985 Housing Development**

Description: To support housing development projects across the City.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	3,500	2,500	2,500	2,500	2,500	2,500	6,000
901 Sale of City Real Property	0	900	900	900	900	900	900
904 Urban Development Action Grant (UDAG) Repayments	0	1,500	1,500	1,500	1,500	1,500	1,500
990 Other Funds (Not Classified Above)	0	1,500	1,500	1,500	1,500	1,500	1,500
<b>Total</b>	<b>3,500</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>9,900</b>

**588-986 Housing Repair Assistance Programs**

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	0	2,500	2,500	2,500	2,500	2,500	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>

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**588-989      Loan Repayment**

Description: Funds are required for repayment of debt service on the Department of Housing and Urban Development 108 loans that fund community and economic development initiatives.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	0	2,687	2,687	2,687	2,687	2,687	2,687
<b>Total</b>	<b>0</b>	<b>2,687</b>	<b>2,687</b>	<b>2,687</b>	<b>2,687</b>	<b>2,687</b>	<b>2,687</b>

**588-996      Stabilization of City Owned Properties**

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,195	750	750	750	750	750
200 General Funds	0	179	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,374</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>

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**601-007 Commercial Revitalization - Belair Edison (527-008)**

Description: Repair and restore the aging infrastructure on Belair Road in the TAP area. The goals of the project include increasing pedestrian safety, increasing foot traffic, and improving the perception of the commercial corridor.

Location: Belair Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	610	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**601-010 Commercial Revitalization - Waverly, Greenmount, Eager to 28th Street (527-009)**

Description: As part of the Mayor's LINCS Initiative, this project will replace sidewalks along Greenmount Ave from Eager St to 29th St so as to restore the aging infrastructure and increasing "foot traffic" to the Main Street business corridor.

Location: Greenmount Avenue, Eager to 29th

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	35	400	Zero	Zero	Zero	Zero	35
<b>Total</b>	<b>35</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>

**601-013 Citywide Facade Improvements**

Description: Project aims to improve the appearance of building facades across Baltimore City. The program provides funds for facade improvements in commercial revitalization districts, industrial areas, and city-wide funds.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	350	260	260	260	260	260	610
<b>Total</b>	<b>350</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>610</b>

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**601-022 Westside - Historic Property Stabilization**

Description: Stabilize historic properties located in Westside Downtown by restoring and preserving the historical components on building exteriors and encouraging private sector investment.

Location: Westside

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	500	500	500	500	500	1,000
200 General Funds	0	500	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	3,000	3,000	3,000	3,000	3,000
<b>Total</b>	<b>500</b>	<b>1,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>4,000</b>

**601-024 Public Market Improvements**

Description: Implement capital improvements to the markets to enable them to provide customers with fresh food options. Many of the markets are in need of upgrades to equipment and buildings to enable the markets to offer fresher product.

Location: Cross Street, Hollins, and Broadway Markets

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	250	350	350	350	350	350
<b>Total</b>	<b>0</b>	<b>250</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>

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**601-025 Commercial Corridor Blighted Property Demolition**

Description: Demolish strategic properties to remove blight and encourage investment as part of broader commercial revitalization plans along corridors such as Pennsylvania Avenue, Fayette Street and Washington Boulevard.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	250	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**601-033 Liberty Heights Corridor Improvements**

Description: As part of the Mayor's LINC'S Initiative, this project entails improvements along the Liberty Heights Corridor (LHC) in order to leverage development opportunities identified in the LHC Comprehensive Real Estate and Economic Development Assessment.

Location: 3200-6000 blks Liberty Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	750	750	750	750	750	750	1,500
<b>Total</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>1,500</b>

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**601-052 Inner Harbor - Rash Field**

Description: Rebuild Rash Field into a marquee waterfront park for residents and visitors of all ages. The park will be redesigned for a combination of recreational, educational and active programming experiences to encourage year-round activation of the space.

Location: Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	4,500	4,500	4,500	4,500	4,500	4,500
<b>Total</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>

**601-053 Inner Harbor - Infrastructure Surface Improvements**

Description: Upgrade and improve the aging infrastructure around the Inner Harbor: new light fixtures, electrical upgrades, dock and marina improvement, replacement of crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	500	500	500	500	500	1,000
359 State Stimulus	0	2,000	2,000	Zero	Zero	Zero	0
690 Other State Funds	0	0	0	2,000	2,000	2,000	2,000
<b>Total</b>	<b>500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>3,000</b>



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**601-058 Jonestown (527-039)**

Description: This project is part of the Mayor's LINCS Initiative. Implementation of the Jonestown Vision Plan to include: park enhancements, street trees, lighting, public art, traffic calming and support for redevelopment of various sites in the area.

Location: Jonestown

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	1,350	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>1,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**601-060 Business Park Upgrades**

Description: Park upgrades utilizes capital improvements within our business parks in order to remain competitive in attracting new business and retaining existing businesses in our industrial parks.

Location: Holabird, Carroll Camden, Seton, Crossroads, Park Circle

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	250	250	250	250	250	250	500
<b>Total</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>

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**601-061 Infrastructure Upgrades: Russell, Bayard, Worcester**

Description: Reconstruct roadways and sidewalks, install traffic signals, signage, lighting and landscape and streetscape elements, and reconfigure utilities and communication lines to accommodate both current and future needs.

Location: Russell, Bayard, Worcester, Warner

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	4,000	500	500	500	500	500	4,500
<b>Total</b>	<b>4,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,500</b>

**601-063 Lexington Market**

Description: Capital improvements and merchandising upgrades to Lexington Market, which is facing declining foot traffic and lower sales. Improvements would address obsolete infrastructure, aging structures, and inefficient market layout and amenities.

Location: 400 W Lexington St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	1,750	1,000	1,000	1,000	1,000	2,000
<b>Total</b>	<b>1,000</b>	<b>1,750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>

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**601-064 Innovation Fund**

Description: The Innovation Fund involves revolving loan funds for use by Baltimore City's technology industry and allows for business and job growth in Baltimore City's economy.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	1,000	750	750	750	750	1,750
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>1,750</b>

**601-073 East North Avenue Corridor Improvements (527-041)**

Description: This project is part of the Mayor's LINCS Initiative and entails improving the physical appearance of the East North Avenue gateway, investing in signage and other improvements that will assist area businesses and promote job growth.

Location: East North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**601-077 Sharp Leadenhall (527-040)**

Description: The proposed infrastructure improvements to the blocks bounded by W. Cross, Leadenhall, Stockholm and Race Streets are needed to assist in the retention and attraction of residents, retail establishments, and commercial businesses in the immediate area.

Location: Sharp Leadenhall

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	850	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**601-080 MICRO Loan**

Description: The Micro Loan program is geared towards assisting small, minority and women-owned businesses, and has been operating city-wide since 2013.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	300	300	300	300	300
<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

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**601-081 Jones Falls Trail (508-077)**

Description: Phase V construction of the Jones Falls Greenway to utilize neighborhood roads and have dedicated bicycle path along the Jones Falls Greenway.

Location: 4915 Greenspring Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	600	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**601-860 Industrial and Commercial Financing**

Description: Make loans to businesses located or seeking to relocate to Baltimore City for retention and expansion, thus providing new jobs to Baltimore City residents and increasing the tax base.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	750	700	700	700	700	700	1,450
<b>Total</b>	<b>750</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>1,450</b>

**City of Baltimore - Capital Budget FY 2017**  
**Ordinance of Estimates Recommendation for - Downtown Partnership of Baltimore**

Amounts in Thousands

**607-001 McKeldin Plaza**

Description: Upon removal of the fountain and skywalks, redevelop McKeldin Plaza by installing new landscaping, public art, seating, and pedestrian circulation.

Location: McKeldin Plaza

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,250	500	500	500	500	500	1,750
<b>Total</b>	<b>1,250</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>1,750</b>

**607-002 Downtown Streetscape Improvements**

Description: Improve and upgrade streetscapes and street beds throughout Downtown. Upgrade curbs, sidewalks, streetlights and enhance/improve crosswalks, enlarge tree pits, and provide additional landscaping to improve and enhance the pedestrian experience.

Location: Downtown Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>