

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	1,750	0	0	0	0	0	0	0	1,750
117-009	Firewall Project	0	0	0	0	0	0	0	0	0	0
117-010	Enterprise Software Patch Project	0	0	0	0	0	0	0	0	0	0
117-011	IT Infrastructure Expansion and Moder	0	0	0	0	0	0	0	0	0	0
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	500	0	0	0	500
117	Baltimore City Office of Information & Technology	0	1,750	0	0	0	500	0	0	0	2,250
127-009	Center Stage Renovation	50	0	0	0	0	0	0	0	0	50
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM – Roof Replacement	50	0	0	0	0	0	0	0	0	50
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-027	Property Acquisition	0	0	0	0	0	0	0	0	-1,769	-1,769
127-028	Former Pinderhughes School - Redevelo	750	0	0	0	0	0	0	0	0	750
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O - Rail Infrastructure Enhanceme	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum for Maryland	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	-600	0	0	0	0	0	0	0	0	-600
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Growing Green	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-783	Lyric Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children`s Museum`s Re	200	0	0	0	0	0	0	0	0	200

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127-791	Walters Art Museum	400	0	0	0	0	0	0	0	0	400
127	Mayorality-Related	4,600	0	0	0	0	0	0	0	-1,769	2,831
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	250	0	0	0	0	0	0	0	0	250
197-048	Courthouse East - Roof Replacement	2,350	0	0	0	0	0	0	0	0	2,350
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan a	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	125	0	0	0	0	0	0	0	0	125
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	1,580	0	0	0	0	0	0	0	0	1,580
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0

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Ordinance Recommendation

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197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0
197-104	Elevator Replacement at 4 S. Frederic	150	0	0	0	0	0	0	0	0	150
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	4,000	4,000
197-107	Parking Lot & Drainage at Pimlico Tra	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	300	0	0	0	0	0	0	0	0	300
197-128	Hanover & Ostend Fire Facilities Buil	45	0	0	0	0	625	0	0	0	670
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-162	Fire Alarm Replacement/Upgrade at 4 S	0	0	0	0	0	0	0	0	0	0
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-179	Visitor's Center HVAC Upgrade	330	0	0	0	0	0	0	0	0	330
197-180	Benton Building Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-182	Greenmount School Structural Stabiliz	80	0	0	0	0	0	0	0	0	80
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	550	0	0	0	0	0	0	0	0	550
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0

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197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-191	Druid Health Center HVAC upgrade	0	0	0	0	0	0	0	0	0	0
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	300	0	0	0	0	0	0	0	0	300
197-202	Eastern District Police Station New R	250	0	0	0	0	0	0	0	0	250
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	245	245
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	1,975	0	0	0	0	0	0	0	0	1,975
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	8,285	0	0	0	0	625	0	0	4,245	13,155
417-212	Systemic Improvements (FY 2017-2022)	15,000	0	0	0	0	0	0	0	0	15,000
417	City School System - Systemics Program	15,000	0	0	0	0	0	0	0	0	15,000
418-001	Graceland Park-O'Donnell Heights PK-8	1,000	0	0	0	0	0	0	0	0	1,000
418-003	Holabird ES/MS #229	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	2,000	0	0	0	0	0	0	0	0	2,000
457-002	Clifton Branch Library Renovation	1,250	0	0	0	0	0	0	0	0	1,250
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

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457-024	Central Library Renovation	750	0	0	0	0	23,200	0	0	0	23,950
457	Pratt Library	2,000	0	0	0	0	23,200	0	0	0	25,200
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2018-2022 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2018-2022 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0
474-017	FY17 Riverside Park Improvements	275	0	0	0	0	375	0	0	0	650
474-026	CC Jackson Pool and Parking	275	0	0	0	0	825	0	0	0	1,100
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-033	FY 2018-2022 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	Fy 2018-2022 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-046	FY17 Neighborhood Pool Renovation (Ch	400	0	0	0	0	0	0	0	0	400
474-049	Cahill Fitness and Wellness Center	220	0	0	0	0	486	0	0	0	706
474-051	Winans Meadow Nature Center	550	0	0	0	0	0	0	0	0	550
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (	200	0	0	0	0	100	0	0	0	300
474-066	Northwest Park Improvements	0	0	0	0	0	32	0	0	0	32
474-069	FY 2018-2022 Recreation and Aquatic F	0	0	0	0	0	0	0	0	0	0
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	360	0	0	0	360
474-073	FY17 Park Building Renovation: Rivers	820	0	0	0	0	0	0	0	0	820
474-074	FY17 Park Roadway Improvements	180	0	0	0	0	0	500	0	0	680
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	250	0	0	0	0	0	0	0	0	250
474-078	Federal Hill Slope Stabilization	150	0	0	0	0	0	0	0	0	150
474-079	Bocek Park Athletic Center	400	0	0	0	0	0	0	0	0	400
474-080	Canton Waterfront Plan Implementation	300	0	0	0	0	0	0	0	0	300
474-081	Park Trail Network (Gwynns Falls, Her	900	0	0	0	0	0	0	0	0	900
474-082	Roosevelt Park Site Improvements	180	0	0	0	0	0	0	0	0	180
474-083	FY17 Historic Park Facility Renovatio	450	0	0	0	0	0	0	0	0	450
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Site Improvements	300	0	0	0	0	0	0	0	0	300
474-087	North Harford Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474-088	Recreation Management Software	0	180	0	0	0	0	0	0	0	180
474-771	FY 2018-2022 Park Building Renovation	0	0	0	0	0	0	0	0	0	0

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474-779	Druid Hill Park: Pool and Bathhouse R	400	0	0	0	0	600	0	0	0	1,000
474	Dept. of Recreation & Parks	6,250	180	0	0	0	2,778	900	0	0	10,108
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,500	0	0	0	0	0	0	1,500
504	Transportation: Alleys & Footways	0	0	1,500	0	0	0	700	0	900	3,100
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	520	0	130	0	0	650
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	800	0	0	0	0	800
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	92	0	20	0	338	450
506	Transportation: Bridges	0	0	1,000	0	1,412	0	150	0	338	2,900
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	100	0	0	0	500
508-028	I-83 Joint Repairs Phase II	0	0	0	0	2,080	0	520	0	0	2,600
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	0	0	0	0	0	0
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	0	0	0	0	0	0
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	0	0	0	0	0	0
508-056	Citywide System Preservation	0	0	0	0	400	0	100	0	0	500
508-059	Northwest Transportation Improvements	0	0	0	0	0	31	0	0	0	31
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	500	0	125	0	0	625
508-072	Concrete Roadway Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	2,400	0	600	0	0	3,000
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	100	0	0	100
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	500	0	125	0	0	625
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	600	0	0	0	600
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	100	0	0	100

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	500	0	0	0	0	0	0	500
508-550	Neighborhood Street Reconstruction (L	0	0	300	0	0	0	0	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	800	0	6,280	731	2,420	0	0	10,231
509-004	Broening Highway Bridge over Colgate	0	0	0	0	14,000	2,000	1,850	0	6,500	24,350
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	14,000	2,000	1,850	0	6,500	24,350
512-005	Transportation Management Center Upgr	0	0	0	0	2,400	0	600	0	0	3,000
512-077	Signal Construction Program	0	0	0	0	160	0	40	0	0	200
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	0	0	0	160
512-080	Traffic Safety Improvements Citywide	0	0	0	0	800	0	200	0	0	1,000
512	Transportation: Traffic Engineering	0	0	0	0	3,520	0	840	0	0	4,360
514-002	Resurfacing JOC - Urgent Needs	0	0	2,100	0	0	0	0	0	0	2,100
514-214	Resurfacing - Northwest	0	0	2,400	0	0	0	0	0	0	2,400
514-215	Resurfacing - Southwest	0	0	2,400	0	0	0	0	0	0	2,400
514-216	Resurfacing - Southeast	0	0	2,400	0	0	0	0	0	0	2,400
514-846	Resurfacing - Northeast	0	0	2,400	0	0	0	0	0	0	2,400
514	Transportation: Street Resurfacing	0	0	11,700	0	0	0	0	0	0	11,700
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	1,524	1,524
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	1,524	1,524
520-003	Cherry Hill Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	432	0	0	0	0	0	432
520-010	Gwynns Falls Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	SWM Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improveme	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	432	0	0	0	0	0	432
525-004	Small SWM BMP's	0	0	583	1,422	0	0	0	0	0	2,005
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-007	Street Sweeping Route Signs	0	0	0	3,900	0	0	0	0	0	3,900
525-008	Stormwater MS4 Grant Funding	0	0	0	0	2,000	4,100	0	0	0	6,100
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	1,555	0	0	0	0	0	1,555
525-406	Impervious Removal/Greening	0	0	0	863	0	0	0	0	0	863
525-407	Large Stormwater BMP	0	0	0	613	0	0	0	0	0	613
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	0	984	0	0	0	0	0	984
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	583	9,337	2,000	4,100	0	0	0	16,020
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	240	0	610	0	0	850
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	4,800	0	400	0	1,200	6,400
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	380	0	0	380
527-038	Electric Ferry Boat	0	0	0	0	850	0	150	0	0	1,000
527-039	Jonestown (601-058)	0	0	0	0	0	0	150	0	0	150
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	850	0	0	850
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	200	0	0	200
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	3,200	0	0	0	800	4,000
527	Transportation: Dev. Agencies Program	0	0	0	0	9,090	0	2,740	0	2,000	13,830
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	1,690	0	0	0	0	0	0	0	0	1,690
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,890	0	0	0	0	200	0	0	0	2,090
551-003	House Lateral Connection Upgrade Prog	0	0	2,281	10,000	0	0	0	0	0	12,281
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Wastewater Pumping Station Upgrades	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	86	86	0	0	0	184	0	356
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	130,000	0	0	0	130,000
551-022	Eastern Avenue Pump Station Rehabilit	0	0	864	0	0	0	0	864	0	1,728
551-533	Annual Facilities Improvements	0	0	1,011	0	0	0	0	1,873	0	2,884
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	9	0	9
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	354	0	0	0	0	321	0	675
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	4,416	0	4,416
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	20,620	0	0	0	0	20,620	0	41,240
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	25,216	10,086	0	130,000	0	28,287	0	193,589
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello WFP 1 Finished Water Reser	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	6,105	7,000	0	0	0	5,652	0	18,757
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	15,098	0	0	0	0	13,115	0	28,213
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	118	0	0	0	0	11,610	0	11,728
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	21,321	7,000	0	0	0	30,377	0	58,698

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	4,095	4,095
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	510	510
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	797	797
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	362	362
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	831	831
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	1,980	1,980
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	500	500
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	925	925
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	10,000	10,000
588-002	Urgent Needs - Stabilization Program	150	0	0	0	0	0	0	0	0	150

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-005	Urgent Demolition	500	0	0	0	0	0	0	0	0	500
588-006	HOME Program	0	350	0	0	2,790	0	0	0	0	3,140
588-012	Whole Block Demolition	7,500	0	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	150	0	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	200	1,300	0	0	1,522	0	0	0	0	3,022
588-020	Choice Neighborhoods - Perkins	0	0	0	0	0	0	0	0	0	0
588-022	Albemarle Alley	0	0	0	0	0	0	320	0	0	320
588-023	4800 Block Pimlico Redevelopment	775	0	0	0	0	0	0	0	0	775
588-024	Upton Future Development Site Assembl	400	0	0	0	0	0	0	0	0	400
588-025	Central Baltimore Partnership	0	100	0	0	0	0	0	0	0	100
588-026	NEW Affordable Housing Fund	0	0	0	0	0	0	0	0	0	0
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-926	Coldstream, Homestead & Montebello (C	320	0	0	0	0	0	0	0	0	320
588-932	Poppleton Acquisition, Demolition & R	520	0	0	0	0	0	0	0	0	520
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	70	0	0	0	70
588-963	Park Heights Redevelopment	0	0	0	0	0	4,155	0	0	2,000	6,155
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	750	0	0	0	0	0	0	0	0	750
588-970	Urban Agriculture and Community Garde	0	50	0	0	0	0	0	0	0	50
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	2,500	0	0	0	3,900	6,400
588-986	Housing Repair Assistance Programs	0	0	0	0	2,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	2,687	0	0	0	0	2,687
588-996	Stabilization of City Owned Propertie	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	14,615	3,400	0	0	12,049	12,225	320	0	5,900	48,509
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	260	0	0	0	0	0	0	0	0	260
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	500	0	0	0	0	0	0	0	3,000	3,500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2017

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	350	0	0	0	0	0	0	0	0	350
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	4,500	0	0	0	0	0	0	0	0	4,500
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	2,000	0	0	0	2,500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	250	0	0	0	0	0	0	0	0	250
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	500	0	0	0	500
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	750	0	0	0	0	0	0	0	0	750
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	700	0	0	0	0	0	0	0	0	700
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	9,860	0	0	0	0	2,500	0	0	3,000	15,360
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2017	65,000	5,580	62,120	26,855	48,351	178,859	9,920	58,664	68,638	523,987

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0	0
117-009	Firewall Project	0	750	0	0	0	0	0	0	0	750
117-010	Enterprise Software Patch Project	0	250	0	0	0	0	0	0	0	250
117-011	IT Infrastructure Expansion and Moder	0	0	0	0	0	0	0	0	0	0
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-009	Center Stage Renovation	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	125	0	0	0	0	0	0	0	0	125
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	750	0	0	0	0	0	0	0	0	750
127-026	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-028	Former Pinderhughes School - Redevelo	0	0	0	0	0	0	0	0	0	0
127-029	MD Science Center - Kids Room	50	0	0	0	0	0	0	0	0	50
127-031	Maryland Zoo – Parking Lot Improvemen	100	0	0	0	0	0	0	0	0	100
127-033	National Aquarium - Model Urban Water	125	0	0	0	0	0	0	0	0	125
127-035	B & O - Rail Infrastructure Enhanceme	50	0	0	0	0	0	0	0	0	50
127-037	Creative Alliance –Education Center R	100	0	0	0	0	0	0	0	0	100
127-038	Walters Art Museum - Five West Mt. Ve	75	0	0	0	0	0	0	0	0	75
127-039	Star-Spangled Banner Flag House Build	50	0	0	0	0	0	0	0	0	50
127-040	Reginald F. Lewis Museum for Maryland	75	0	0	0	0	0	0	0	0	75
127-041	Modell Lyric: Heating/Chilling Modern	125	0	0	0	0	0	0	0	0	125
127-042	National Great Blacks in Wax Museum A	100	0	0	0	0	0	0	0	0	100
127-043	Baltimore Museum of Art Fire Suppress	75	0	0	0	0	0	0	0	0	75
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-047	Broadband Infrastructure	500	0	0	0	0	0	0	0	0	500
127-048	Growing Green	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-791	Walters Art Museum	0	0	0	0	0	0	0	0	0	0
127	Mayorality-Related	5,900	0	0	0	0	0	0	0	0	5,900
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,000	0	0	0	0	0	0	0	0	1,000
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	960	0	0	0	0	0	0	0	0	960
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,500	0	0	0	0	0	0	0	0	1,500
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan a	1,075	0	0	0	0	0	0	0	0	1,075
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	0	1,000
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0
197-104	Elevator Replacement at 4 S. Frederic	400	0	0	0	0	0	0	0	0	400
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	1,000	1,000
197-107	Parking Lot & Drainage at Pimlico Tra	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	250	0	0	0	0	0	0	0	0	250
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-162	Fire Alarm Replacement/Upgrade at 4 S	250	0	0	0	0	0	0	0	0	250
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-179	Visitor's Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-180	Benton Building Fire Alarm Upgrade	150	0	0	0	0	0	0	0	0	150
197-181	Greenmount School Roof Replacement	50	0	0	0	0	0	0	0	0	50
197-182	Greenmount School Structural Stabiliz	150	0	0	0	0	0	0	0	0	150
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	150	0	0	0	0	0	0	0	0	150
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-191	Druid Health Center HVAC upgrade	845	0	0	0	0	0	0	0	0	845
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	300	0	0	0	0	0	0	0	0	300
197-206	Police Headquarters Elevator Upgrades	1,650	0	0	0	0	0	0	0	0	1,650
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0	0
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	300	0	0	0	0	0	0	0	0	300
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	12,530	0	0	0	0	0	0	0	1,000	13,530
417-212	Systemic Improvements (FY 2017-2022)	15,000	0	0	0	0	0	0	0	0	15,000
417	City School System - Systemics Program	15,000	0	0	0	0	0	0	0	0	15,000
418-001	Graceland Park-O'Donnell Heights PK-8	1,000	0	0	0	0	0	0	0	0	1,000
418-003	Holabird ES/MS #229	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	2,000	0	0	0	0	0	0	0	0	2,000
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-024	Central Library Renovation	0	0	0	0	0	24,700	0	0	0	24,700
457	Pratt Library	0	0	0	0	0	24,700	0	0	0	24,700
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2018-2022 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2018-2022 Park Rehabilitation Prog	0	0	0	0	0	1,800	0	0	0	1,800
474-017	FY17 Riverside Park Improvements	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Pool and Parking	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	300	0	0	0	300
474-033	FY 2018-2022 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	Fy 2018-2022 Athletic Field Renovatio	0	0	0	0	0	1,100	0	0	0	1,100
474-046	FY17 Neighborhood Pool Renovation (Ch	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	300	0	0	0	0	0	0	0	0	300
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-069	FY 2018-2022 Recreation and Aquatic F	0	0	0	0	0	0	0	0	0	0
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Rivers	0	0	0	0	0	0	0	0	0	0
474-074	FY17 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	4,700	0	0	0	0	0	0	0	0	4,700
474-080	Canton Waterfront Plan Implementation	500	0	0	0	0	0	0	0	0	500
474-081	Park Trail Network (Gwynns Falls, Her	200	0	0	0	0	0	0	0	0	200
474-082	Roosevelt Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-083	FY17 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	300	0	0	0	300
474-086	Latrobe Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Cent	1,200	0	0	0	0	0	0	0	0	1,200
474-088	Recreation Management Software	0	0	0	0	0	0	0	0	0	0
474-771	FY 2018-2022 Park Building Renovation	800	0	0	0	0	0	0	0	0	800

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-779	Druid Hill Park: Pool and Bathhouse R	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,800	0	0	0	0	4,000	400	0	0	13,200
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,000	0	0	0	0	0	0	1,000
504	Transportation: Alleys & Footways	0	0	1,000	0	0	0	700	0	900	2,600
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	1,320	0	330	0	0	1,650
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	320	0	80	0	0	400
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	480	0	120	0	0	600
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	560	0	140	0	0	700
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	600	0	150	0	0	750
506-766	Sisson Street over CSX	0	0	0	0	1,300	0	325	0	4,875	6,500
506	Transportation: Bridges	0	0	1,000	0	4,580	0	1,145	0	4,875	11,600
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	2,150	525	0	0	0	2,675
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	2,150	525	0	0	0	2,675
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	2,150	525	0	0	0	2,675
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	2,150	525	0	0	0	2,675
508-056	Citywide System Preservation	0	0	0	0	2,500	0	625	0	0	3,125
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	400	0	100	0	0	500
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	500	0	125	0	0	625
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	500	0	125	0	0	625
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	320	0	80	0	0	400
508-378	Capital Program Management Technology	0	0	0	0	0	0	50	0	0	50

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	300	0	200	500
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	300	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	100	0	0	100
508	Transportation: Streets & Hwys.	0	0	0	0	13,220	2,100	2,655	0	200	18,175
509-004	Broening Highway Bridge over Colgate	0	0	320	0	2,520	0	0	0	300	3,140
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	400	0	0	0	0	500
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	680	0	6,480	0	0	0	950	8,110
509	Transportation: Bridges	0	0	1,100	0	9,400	0	0	0	1,250	11,750
512-005	Transportation Management Center Upgr	0	0	0	0	800	0	200	0	0	1,000
512-077	Signal Construction Program	0	0	0	0	400	0	40	0	60	500
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,600	0	400	0	0	2,000
512	Transportation: Traffic Engineering	0	0	0	0	2,960	0	680	0	60	3,700
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,380	0	0	0	0	0	0	2,380
514-215	Resurfacing - Southwest	0	0	2,380	0	0	0	0	0	0	2,380
514-216	Resurfacing - Southeast	0	0	2,380	0	0	0	0	0	0	2,380
514-846	Resurfacing - Northeast	0	0	2,380	0	0	0	0	0	0	2,380
514	Transportation: Street Resurfacing	0	0	11,900	0	0	0	0	0	0	11,900
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-003	Cherry Hill Drainage	0	0	2,722	769	0	0	0	0	0	3,491
520-005	Harris Creek Storm Drainage	0	0	5,832	1,885	0	0	0	0	0	7,717
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	2,430	2,128	0	0	0	0	0	4,558
520-010	Gwynns Falls Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	SWM Mitigation	0	0	0	1,853	0	0	0	0	0	1,853
520-069	North Point Road Storm Drain	0	0	3,694	1,027	0	0	0	0	0	4,721

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improveme	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	3,566	0	0	0	0	0	3,566
520	DPW: Storm Water Program	0	0	14,678	11,228	0	0	0	0	0	25,906
525-004	Small SWM BMP's	0	0	6,026	4,804	0	0	0	0	0	10,830
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-007	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-008	Stormwater MS4 Grant Funding	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	12,471	3,131	0	0	0	0	0	15,602
525-406	Impervious Removal/Greening	0	0	1,701	1,787	0	0	0	0	0	3,488
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	5,832	2,322	0	0	0	0	0	8,154
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	3,888	371	0	0	0	0	0	4,259
525-998	Western Run Stream Restoration	0	0	7,776	2,127	0	0	0	0	0	9,903
525	DPW: Pollution/Erosion Control	0	0	37,694	14,542	0	0	0	0	0	52,236
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,800	0	500	0	0	3,300
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	800	0	200	0	0	1,000
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	0	0	0	0
527-038	Electric Ferry Boat	0	0	0	0	0	0	0	0	0	0
527-039	Jonestown (601-058)	0	0	0	0	0	0	700	0	0	700
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	850	0	0	850
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	750	0	0	750
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,600	0	3,000	0	0	6,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	200	0	0	0	400
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	30	0	0	0	0	30	0	60

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	269	0	0	0	0	531	0	800
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Wastewater Pumping Station Upgrades	0	0	6,953	0	0	0	0	293	0	7,246
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	8,924	0	0	0	0	0	8,924
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	0	0	0	0	0	0	0	0
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	12,471	4,103	0	0	0	8,770	0	25,344
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	9,400	0	0	0	0	0	0	9,400
551-611	Low Level Sewershed Rehab	0	0	0	1,972	0	0	0	8	0	1,980
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	354	0	0	0	0	321	0	675
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	430	0	430
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	14,286	0	14,286
551	DPW: Waste Water	0	0	29,477	14,999	0	0	0	24,669	0	69,145
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	324	0	0	0	0	0	0	324
557-008	Montebello WFP 1 Finished Water Reser	0	0	1,620	0	0	0	0	0	0	1,620
557-011	Washington Blvd. Pump Station Rehabil	0	0	54	0	0	0	0	0	0	54
557-100	Water Infrastructure Rehabilitation	0	0	29,602	10,000	0	0	0	8,274	0	47,876
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	84,795	0	0	0	0	56,531	0	141,326
557-716	Druid Lake Finished Water Reservoir I	0	0	3,799	0	0	0	0	2,640	0	6,439
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	8,465	0	0	0	0	0	0	8,465
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	19,499	0	0	0	0	17,291	0	36,790
557	DPW: Water Supply	0	0	148,158	10,000	0	0	0	84,736	0	242,894

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	0	0
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	0	0
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	0	0
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	370	0	0	0	0	0	0	0	0	370

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-005	Urgent Demolition	300	0	0	0	0	0	0	0	0	300
588-006	HOME Program	0	400	0	0	2,790	0	0	0	0	3,190
588-012	Whole Block Demolition	7,500	1,300	0	0	0	0	0	0	0	8,800
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	150	70	0	0	0	0	0	0	0	220
588-018	Anchor Institution Initiative	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	0	1,000	0	0	969	0	0	0	0	1,969
588-020	Choice Neighborhoods - Perkins	0	1,450	0	0	0	0	0	0	0	1,450
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembl	0	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	500	0	0	0	500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	900	0	0	0	574	0	0	0	0	1,474
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	450	0	0	0	1,000	0	0	0	0	1,450
588-989	Loan Repayment	0	0	0	0	2,644	0	0	0	0	2,644
588-996	Stabilization of City Owned Propertie	300	0	0	0	0	0	0	0	0	300
588	Dept. of Housing & Community Dev.	13,020	5,820	0	0	7,977	5,500	0	0	3,900	36,217
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	500	0	0	0	0	0	0	0	500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2018
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	250	0	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	500	0	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	1,500	0	0	0	1,500
601-063	Lexington Market	1,250	0	0	0	0	0	0	0	0	1,250
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	1,000	0	0	0	0	0	0	0	0	1,000
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	5,550	500	0	0	0	1,500	850	0	0	8,400
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2018	65,000	7,570	245,007	50,769	41,737	38,000	9,430	109,405	48,185	615,103

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0	0
117-009	Firewall Project	0	0	0	0	0	0	0	0	0	0
117-010	Enterprise Software Patch Project	0	0	0	0	0	0	0	0	0	0
117-011	IT Infrastructure Expansion and Moder	0	1,000	0	0	0	0	0	0	0	1,000
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-009	Center Stage Renovation	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-028	Former Pinderhughes School - Redevelo	0	0	0	0	0	0	0	0	0	0
127-029	MD Science Center - Kids Room	50	0	0	0	0	0	0	0	0	50
127-031	Maryland Zoo – Parking Lot Improvemen	100	0	0	0	0	0	0	0	0	100
127-033	National Aquarium - Model Urban Water	125	0	0	0	0	0	0	0	0	125
127-035	B & O - Rail Infrastructure Enhanceme	50	0	0	0	0	0	0	0	0	50
127-037	Creative Alliance –Education Center R	100	0	0	0	0	0	0	0	0	100
127-038	Walters Art Museum - Five West Mt. Ve	75	0	0	0	0	0	0	0	0	75
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum for Maryland	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	100	0	0	0	0	0	0	0	0	100
127-043	Baltimore Museum of Art Fire Suppress	75	0	0	0	0	0	0	0	0	75
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-047	Broadband Infrastructure	500	0	0	0	0	0	0	0	0	500
127-048	Growing Green	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	150	0	0	0	0	0	0	0	0	150

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-791	Walters Art Museum	0	0	0	0	0	0	0	0	0	0
127	Mayorality-Related	5,675	0	0	0	0	0	0	0	0	5,675
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,000	0	0	0	0	0	0	0	0	1,000
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	950	0	0	0	0	0	0	0	0	950
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,500	0	0	0	0	0	0	0	0	1,500
197-050	Southwestern Police Station Renovatio	500	0	0	0	0	0	0	0	0	500
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	500	0	0	0	0	0	0	0	0	500
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan a	1,500	0	0	0	0	0	0	0	0	1,500
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	0	1,000
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	60	0	0	0	0	0	0	0	0	60
197-103	Light Fixture Replacement	75	0	0	0	0	0	0	0	0	75
197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	1,000	1,000
197-107	Parking Lot & Drainage at Pimlico Tra	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	250	0	0	0	0	0	0	0	0	250
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	250	0	0	0	0	0	0	0	0	250
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	50	0	0	0	0	0	0	0	0	50
197-162	Fire Alarm Replacement/Upgrade at 4 S	0	0	0	0	0	0	0	0	0	0
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-179	Visitor's Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-180	Benton Building Fire Alarm Upgrade	600	0	0	0	0	0	0	0	0	600
197-181	Greenmount School Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-182	Greenmount School Structural Stabiliz	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	500	0	0	0	0	0	0	0	0	500
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	700	0	0	0	0	0	0	0	0	700
197-188	Engine 50 Boiler Replacement	75	0	0	0	0	0	0	0	0	75

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-191	Druid Health Center HVAC upgrade	0	0	0	0	0	0	0	0	0	0
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	500	0	0	0	0	0	0	0	0	500
197-200	Southern Police District Station New	320	0	0	0	0	0	0	0	0	320
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0	0
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	125	0	0	0	0	0	0	0	0	125
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	13,305	0	0	0	0	0	0	0	1,000	14,305
417-212	Systemic Improvements (FY 2017-2022)	13,900	0	0	0	0	0	0	0	0	13,900
417	City School System - Systemics Program	13,900	0	0	0	0	0	0	0	0	13,900
418-001	Graceland Park-O'Donnell Heights PK-8	1,000	0	0	0	0	0	0	0	0	1,000
418-003	Holabird ES/MS #229	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,100	0	0	0	0	0	0	0	0	1,100
418	City School System - Construction	3,100	0	0	0	0	0	0	0	0	3,100
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-024	Central Library Renovation	0	0	0	0	0	15,550	0	0	0	15,550
457	Pratt Library	0	0	0	0	0	15,550	0	0	0	15,550
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2018-2022 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2018-2022 Park Rehabilitation Prog	750	0	0	0	0	1,500	0	0	0	2,250
474-017	FY17 Riverside Park Improvements	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Pool and Parking	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-033	FY 2018-2022 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	Fy 2018-2022 Athletic Field Renovatio	750	0	0	0	0	0	0	0	0	750
474-046	FY17 Neighborhood Pool Renovation (Ch	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-069	FY 2018-2022 Recreation and Aquatic F	600	0	0	0	0	0	0	0	0	600
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Rivers	0	0	0	0	0	0	0	0	0	0
474-074	FY17 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Network (Gwynns Falls, Her	0	0	0	0	0	0	0	0	0	0
474-082	Roosevelt Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-083	FY17 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	570	0	0	0	0	0	0	0	0	570
474-086	Latrobe Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Cent	3,500	0	0	0	0	500	0	0	0	4,000
474-088	Recreation Management Software	0	0	0	0	0	0	0	0	0	0
474-771	FY 2018-2022 Park Building Renovation	800	0	0	0	0	0	0	0	0	800

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-779	Druid Hill Park: Pool and Bathhouse R	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,070	0	0	0	0	2,500	400	0	0	10,970
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	700	0	900	3,600
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	3,000	0	750	0	0	3,750
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	3,000	0	750	0	0	4,750
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	710	175	0	0	0	885
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	710	175	0	0	0	885
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	710	175	0	0	0	885
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	710	175	0	0	0	885
508-056	Citywide System Preservation	0	0	0	0	2,500	0	625	0	0	3,125
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	4,000	0	0	0	1,000	5,000
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	1,600	0	400	0	0	2,000
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	150	0	0	150

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	500	0	0	500
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	535	0	0	535
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	11,340	700	3,260	0	1,000	16,300
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	1,980	0	8,800	0	220	0	0	11,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	1,980	0	8,800	0	220	0	0	11,000
512-005	Transportation Management Center Upgr	0	0	0	0	800	0	200	0	0	1,000
512-077	Signal Construction Program	0	0	520	0	160	0	80	0	0	760
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	0	0	3,000	0	0	0	600	3,600
512	Transportation: Traffic Engineering	0	0	520	0	4,120	0	320	0	600	5,560
514-002	Resurfacing JOC - Urgent Needs	0	0	1,900	0	0	0	0	0	0	1,900
514-214	Resurfacing - Northwest	0	0	1,900	0	0	0	0	0	0	1,900
514-215	Resurfacing - Southwest	0	0	1,900	0	0	0	0	0	0	1,900
514-216	Resurfacing - Southeast	0	0	1,900	0	0	0	0	0	0	1,900
514-846	Resurfacing - Northeast	0	0	1,900	0	0	0	0	0	0	1,900
514	Transportation: Street Resurfacing	0	0	9,500	0	0	0	0	0	0	9,500
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	14,561	14,561
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	14,561	16,061
520-003	Cherry Hill Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-010	Gwynns Falls Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	SWM Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improveme	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	0	735	0	0	0	0	0	735
525-005	Moore's Run Environmental Restoration	0	0	6,124	1,919	0	0	0	0	0	8,043
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-007	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-008	Stormwater MS4 Grant Funding	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	23,036	6,016	0	0	0	0	0	29,052
525-406	Impervious Removal/Greening	0	0	1,896	1,123	0	0	0	0	0	3,019
525-407	Large Stormwater BMP	0	0	0	1,416	0	3,694	0	0	0	5,110
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	31,056	11,209	0	3,694	0	0	0	45,959
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	240	0	60	0	0	300
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	500	0	0	500
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	0	0	0	0
527-038	Electric Ferry Boat	0	0	0	0	0	0	0	0	0	0
527-039	Jonestown (601-058)	0	0	0	0	0	0	700	0	0	700
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	0	0	0	0
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	240	0	2,260	0	0	2,500
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	200	0	0	0	400
551-003	House Lateral Connection Upgrade Prog	0	0	2,757	9,524	0	0	0	0	0	12,281
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Wastewater Pumping Station Upgrades	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	4,666	0	0	0	0	0	4,666
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	1,382	1,382	0	0	0	2,938	0	5,702
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	5,939	0	0	0	0	5,939	0	11,878
551-533	Annual Facilities Improvements	0	0	7,538	0	0	0	0	10,069	0	17,607
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	810	0	0	0	0	0	810
551-569	Urgent Need Sanitary Services	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	17,616	16,382	0	0	0	18,946	0	52,944
557-005	Water Supply Tunnels Inspection & Reh	0	0	4,076	0	0	0	0	2,578	0	6,654
557-007	Ashburton WFP Rehabilitation	0	0	5,278	0	0	0	0	0	0	5,278
557-008	Montebello WFP 1 Finished Water Reser	0	0	18,781	0	0	0	0	0	0	18,781
557-011	Washington Blvd. Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	50,873	15,000	0	0	0	9,629	0	75,502
557-300	Urgent Needs Water Facilities - Annua	0	0	9,353	0	0	0	0	0	0	9,353
557-687	Susquehanna Transmission Main Valve R	0	0	69	0	0	0	0	807	0	876
557-696	Chlorine Handling Safety Improvements	0	0	12,621	0	0	0	0	2,164	0	14,785
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	14,116	0	0	0	0	0	0	14,116
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	115,167	15,000	0	0	0	15,178	0	145,345

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	0	0
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	0	0
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	0	0
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	250	0	0	0	0	0	0	0	0	250

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-005	Urgent Demolition	300	0	0	0	0	0	0	0	0	300
588-006	HOME Program	0	400	0	0	2,790	0	0	0	0	3,190
588-012	Whole Block Demolition	7,500	1,300	0	0	0	0	0	0	0	8,800
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	150	0	0	0	0	0	0	0	0	150
588-018	Anchor Institution Initiative	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	0	840	0	0	995	0	0	0	0	1,835
588-020	Choice Neighborhoods - Perkins	0	1,500	0	0	0	0	0	0	0	1,500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembl	0	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	500	0	0	0	500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	50	0	0	0	0	0	0	0	50
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	900	0	0	0	574	0	0	0	0	1,474
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	425	0	0	0	1,000	0	0	0	0	1,425
588-989	Loan Repayment	0	0	0	0	1,627	0	0	0	0	1,627
588-996	Stabilization of City Owned Propertie	175	0	0	0	0	0	0	0	0	175
588	Dept. of Housing & Community Dev.	12,750	5,690	0	0	6,986	5,500	0	0	3,900	34,826
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	500	0	0	0	0	0	0	0	0	500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	500	0	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	0	0	0	1,000	0	0	1,000
601-080	MICRO Loan	0	300	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	6,000	300	0	0	0	0	1,850	0	0	8,150
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2019	65,000	7,240	178,839	42,591	34,486	28,144	9,760	34,124	57,961	458,145

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0	0
117-009	Firewall Project	0	0	0	0	0	0	0	0	0	0
117-010	Enterprise Software Patch Project	0	0	0	0	0	0	0	0	0	0
117-011	IT Infrastructure Expansion and Moder	0	1,000	0	0	0	0	0	0	0	1,000
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-009	Center Stage Renovation	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-028	Former Pinderhughes School - Redevelo	0	0	0	0	0	0	0	0	0	0
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O - Rail Infrastructure Enhanceme	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum for Maryland	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Growing Green	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-791	Walters Art Museum	0	0	0	0	0	0	0	0	0	0
127	Mayorality-Related	4,250	0	0	0	0	0	0	0	0	4,250
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	1,200	0	0	0	0	0	0	0	0	1,200
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	200	0	0	0	0	0	0	0	0	200
197-033	Courthouse East Window Replacement/In	500	0	0	0	0	0	0	0	0	500
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan a	3,000	0	0	0	0	0	0	0	0	3,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0
197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	1,000	1,000
197-107	Parking Lot & Drainage at Pimlico Tra	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	250	0	0	0	0	0	0	0	0	250
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	400	0	0	0	0	0	0	0	0	400
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	75	0	0	0	0	0	0	0	0	75
197-161	HVAC renovation at MOED Facility	300	0	0	0	0	0	0	0	0	300
197-162	Fire Alarm Replacement/Upgrade at 4 S	0	0	0	0	0	0	0	0	0	0
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-179	Visitor's Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-180	Benton Building Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-182	Greenmount School Structural Stabiliz	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-190	Engine 51 Window Replacement	200	0	0	0	0	0	0	0	0	200
197-191	Druid Health Center HVAC upgrade	0	0	0	0	0	0	0	0	0	0
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0	0
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	9,625	0	0	0	0	0	0	0	1,000	10,625
417-212	Systemic Improvements (FY 2017-2022)	15,750	0	0	0	0	0	0	0	0	15,750
417	City School System - Systemics Program	15,750	0	0	0	0	0	0	0	0	15,750
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	1,250	0	0	0	0	0	0	0	0	1,250
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2018-2022 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2018-2022 Park Rehabilitation Prog	0	0	0	0	0	1,500	0	0	0	1,500
474-017	FY17 Riverside Park Improvements	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Pool and Parking	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-033	FY 2018-2022 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	Fy 2018-2022 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-046	FY17 Neighborhood Pool Renovation (Ch	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-069	FY 2018-2022 Recreation and Aquatic F	0	0	0	0	0	1,000	0	0	0	1,000
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Rivers	0	0	0	0	0	0	0	0	0	0
474-074	FY17 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Plan Implementation	1,000	0	0	0	0	0	0	0	0	1,000
474-081	Park Trail Network (Gwynns Falls, Her	0	0	0	0	0	0	0	0	0	0
474-082	Roosevelt Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-083	FY17 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Cent	6,900	0	0	0	0	500	0	0	0	7,400
474-088	Recreation Management Software	0	0	0	0	0	0	0	0	0	0
474-771	FY 2018-2022 Park Building Renovation	800	0	0	0	0	0	0	0	0	800

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-779	Druid Hill Park: Pool and Bathhouse R	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,800	0	0	0	0	3,500	400	0	0	14,700
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	700	0	900	3,600
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,200	0	0	0	6,800	9,000
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	1,000	0	0	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,880	0	0	0	720	3,600
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	2,640	0	660	0	0	3,300
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	11,720	0	1,660	0	7,520	21,900
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	0	400	0	0	2,000
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	800	0	200	0	0	1,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	800	0	200	0	0	1,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	800	0	200	0	0	1,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	800	0	200	0	0	1,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	100	0	0	3,225
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	6,400	0	0	0	1,600	8,000
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	3,500	0	630	0	150	4,280
508-378	Capital Program Management Technology	0	0	0	0	0	0	100	0	0	100

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	1,000	0	0	0	20	0	0	1,020
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	200	0	0	200
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	100	0	0	100
508	Transportation: Streets & Hwys.	0	0	1,000	0	17,200	625	3,100	0	1,750	23,675
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	0	0	0	0	400	0	100	0	0	500
512-077	Signal Construction Program	0	0	500	0	160	0	40	0	0	700
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	500	0	160	0	40	0	0	700
512	Transportation: Traffic Engineering	0	0	1,000	0	880	0	220	0	0	2,100
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,000	0	0	0	0	0	0	2,000
514-215	Resurfacing - Southwest	0	0	2,000	0	0	0	0	0	0	2,000
514-216	Resurfacing - Southeast	0	0	2,000	0	0	0	0	0	0	2,000
514-846	Resurfacing - Northeast	0	0	2,000	0	0	0	0	0	0	2,000
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	1,500	0	0	0	0	0	0	0	0	1,500
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	1,500	0	0	0	0	0	0	0	0	1,500
520-003	Cherry Hill Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	2,430	724	0	0	0	0	0	3,154
520-010	Gwynns Falls Drainage Improvements	0	0	0	1,040	0	0	0	0	0	1,040
520-011	SWM Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	1,458	908	0	0	0	0	0	2,366
520-400	Pulaski Highway Storm Water Improveme	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	3,888	2,672	0	0	0	0	0	6,560
525-004	Small SWM BMP's	0	0	0	0	0	0	0	0	0	0
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-007	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-008	Stormwater MS4 Grant Funding	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	1,467	0	0	0	0	0	1,467
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	1,728	0	0	0	0	0	1,728
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	3,195	0	0	0	0	0	3,195
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	3,200	0	500	0	0	3,700
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	0	0	0	0
527-038	Electric Ferry Boat	0	0	0	0	0	0	0	0	0	0
527-039	Jonestown (601-058)	0	0	0	0	0	0	0	0	0	0
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	0	0	0	0
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,200	0	500	0	0	3,700
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	1,750	0	0	0	0	0	0	0	0	1,750
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,950	0	0	0	0	200	0	0	0	2,150
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	13,522	0	0	0	0	13,522	0	27,044

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	9,190	0	0	0	0	11,173	0	20,363
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Wastewater Pumping Station Upgrades	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	13,768	0	0	0	0	0	13,768
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	0	0	0	0	0	0	0	0
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	392	3,509	0	0	0	7,117	0	11,018
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	0	2,559	0	0	0	33	0	2,592
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	3,600	164	0	0	0	0	0	3,764
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	26,704	20,000	0	0	0	31,845	0	78,549
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello WFP 1 Finished Water Reser	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehabil	0	0	7,113	0	0	0	0	0	0	7,113
557-100	Water Infrastructure Rehabilitation	0	0	27,828	15,000	0	0	0	10,238	0	53,066
557-300	Urgent Needs Water Facilities - Annu	0	0	6,833	0	0	0	0	0	0	6,833
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	1,730	0	0	0	0	6,869	0	8,599
557-922	Vernon Pump Station Rehabilitation, W	0	0	17,344	0	0	0	0	11,652	0	28,996
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	60,848	15,000	0	0	0	28,759	0	104,607

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	0	0
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	0	0
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	0	0
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	250	0	0	0	0	0	0	0	0	250

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-005	Urgent Demolition	500	0	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	2,790	0	0	0	0	3,190
588-012	Whole Block Demolition	7,500	0	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	150	70	0	0	0	0	0	0	0	220
588-018	Anchor Institution Initiative	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	0	1,000	0	0	1,054	0	0	0	0	2,054
588-020	Choice Neighborhoods - Perkins	0	2,500	0	0	0	0	0	0	0	2,500
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembl	0	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	0	0	0	0	0	0	0	0	0	0
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	500	0	0	0	500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	900	0	0	0	1,000	0	0	0	0	1,900
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588-996	Stabilization of City Owned Propertie	200	0	0	0	0	0	0	0	0	200
588	Dept. of Housing & Community Dev.	11,550	5,570	0	0	6,985	5,500	0	0	3,900	33,505
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	500	0	0	500
601-022	Westside - Historic Property Stabiliz	500	0	0	0	0	0	0	0	0	500

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-052	Inner Harbor - Rash Field	1,225	750	0	0	0	0	0	0	0	1,975
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,500	0	0	0	0	0	0	0	0	1,500
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	500	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	0	0	0	1,000	0	0	1,000
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	7,825	750	0	0	0	0	2,850	0	0	11,425
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2020	65,000	7,570	106,440	40,867	39,985	9,825	9,430	60,604	51,070	390,791

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0	0
117-009	Firewall Project	0	0	0	0	0	0	0	0	0	0
117-010	Enterprise Software Patch Project	0	0	0	0	0	0	0	0	0	0
117-011	IT Infrastructure Expansion and Moder	0	1,000	0	0	0	0	0	0	0	1,000
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-009	Center Stage Renovation	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-028	Former Pinderhughes School - Redevelo	0	0	0	0	0	0	0	0	0	0
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O - Rail Infrastructure Enhanceme	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum for Maryland	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Growing Green	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-791	Walters Art Museum	0	0	0	0	0	0	0	0	0	0
127	Mayorality-Related	4,250	0	0	0	0	0	0	0	0	4,250
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	600	0	0	0	0	0	0	0	0	600
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	1,150	0	0	0	0	0	0	0	0	1,150
197-033	Courthouse East Window Replacement/In	1,500	0	0	0	0	0	0	0	0	1,500
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	200	0	0	0	0	0	0	0	0	200
197-067	Engine 58 Renovation	150	0	0	0	0	0	0	0	0	150
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	370	0	0	0	0	0	0	0	0	370
197-072	Engine 14 Electrical Upgrade	400	0	0	0	0	0	0	0	0	400
197-073	Engine 33 Electrical Upgrade	400	0	0	0	0	0	0	0	0	400
197-077	Community Action Center Master Plan a	2,000	0	0	0	0	0	0	0	0	2,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	150	0	0	0	0	0	0	0	0	150
197-100	Mitchell Courthouse Relocate Grand Ju	625	0	0	0	0	0	0	0	0	625

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0
197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico Tra	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	250	0	0	0	0	0	0	0	0	250
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-162	Fire Alarm Replacement/Upgrade at 4 S	0	0	0	0	0	0	0	0	0	0
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	250	0	0	0	0	0	0	0	0	250
197-179	Visitor's Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-180	Benton Building Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-182	Greenmount School Structural Stabiliz	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-191	Druid Health Center HVAC upgrade	0	0	0	0	0	0	0	0	0	0
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	200	0	0	0	0	0	0	0	0	200
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	0	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0	0
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	150	0	0	0	0	0	0	0	0	150
197-217	Renovation of Trace Evidence Lab at P	60	0	0	0	0	0	0	0	0	60
197-218	Renovation of Forensic Biology Lab at	200	0	0	0	0	0	0	0	0	200
197-219	Renovation of Photo and Computer Fore	400	0	0	0	0	0	0	0	0	400
197-220	Renovation of Crime Scene Analysis ar	245	0	0	0	0	0	0	0	0	245
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	11,650	0	0	0	0	0	0	0	0	11,650
417-212	Systemic Improvements (FY 2017-2022)	16,266	0	0	0	0	0	0	0	0	16,266
417	City School System - Systemics Program	16,266	0	0	0	0	0	0	0	0	16,266
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
418	City School System - Construction	734	0	0	0	0	0	0	0	0	734
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,500	0	0	0	0	0	0	0	0	1,500
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2018-2022 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2018-2022 Park Rehabilitation Prog	900	0	0	0	0	1,500	0	0	0	2,400
474-017	FY17 Riverside Park Improvements	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Pool and Parking	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-033	FY 2018-2022 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	Fy 2018-2022 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-046	FY17 Neighborhood Pool Renovation (Ch	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	1,650	0	0	0	0	0	0	0	0	1,650
474-059	FY17 Recreation Facility Renovation (	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-069	FY 2018-2022 Recreation and Aquatic F	5,000	0	0	0	0	1,000	0	0	0	6,000
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Rivers	0	0	0	0	0	0	0	0	0	0
474-074	FY17 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Network (Gwynns Falls, Her	0	0	0	0	0	0	0	0	0	0
474-082	Roosevelt Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-083	FY17 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474-088	Recreation Management Software	0	0	0	0	0	0	0	0	0	0
474-771	FY 2018-2022 Park Building Renovation	800	0	0	0	0	0	0	0	0	800

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-779	Druid Hill Park: Pool and Bathhouse R	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,450	0	0	0	0	3,000	400	0	0	13,850
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	700	0	900	3,600
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	400	0	100	0	0	500
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	360	240	0	0	3,600
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	360	240	0	0	3,600
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	360	240	0	0	3,600
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	360	240	0	0	3,600
508-056	Citywide System Preservation	0	0	0	0	4,000	1,000	0	0	0	5,000
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	200	0	0	200

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	640	0	0	640
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	20,400	2,440	4,850	0	0	27,690
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	3,200	0	300	0	0	4,000
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	200	0	0	1,000
512-080	Traffic Safety Improvements Citywide	0	0	500	0	2,400	0	100	0	0	3,000
512	Transportation: Traffic Engineering	0	0	1,000	0	6,400	0	600	0	0	8,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,200	0	0	0	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	2,200	0	0	0	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	2,200	0	0	0	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	2,200	0	0	0	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	2,200	0	0	0	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	11,000	0	0	0	0	0	0	11,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	20,000	20,000
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	20,000	20,000
520-003	Cherry Hill Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-010	Gwynns Falls Drainage Improvements	0	0	0	324	0	0	0	0	0	324
520-011	SWM Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	1,104	0	0	0	0	0	1,104
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	1,428	0	0	0	0	0	1,428
525-004	Small SWM BMP's	0	0	0	864	0	0	0	0	0	864
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	654	0	0	0	0	0	654
525-007	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-008	Stormwater MS4 Grant Funding	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	324	0	0	0	0	0	324
525-407	Large Stormwater BMP	0	0	0	200	0	545	0	0	0	745
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	2,042	0	545	0	0	0	2,587
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	0	0	0	0
527-038	Electric Ferry Boat	0	0	0	0	0	0	0	0	0	0
527-039	Jonestown (601-058)	0	0	0	0	0	0	0	0	0	0
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	0	0	0	0
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improve	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	1,700	0	0	0	0	0	0	0	0	1,700
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,900	0	0	0	0	200	0	0	0	2,100
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-017	Wastewater Pumping Station Upgrades	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	2,441	0	0	0	0	0	2,441
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	5,859	9,689	0	0	0	33,039	0	48,587
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	7,403	280	0	0	0	12,931	0	20,614
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	7,474	0	0	0	0	0	7,474
551-569	Urgent Need Sanitary Services	0	0	0	5,116	0	0	0	0	0	5,116
551-611	Low Level Sewershed Rehab	0	0	0	0	0	0	0	54	0	54
551-612	Sewer System Rehabilitation Program -	0	0	58,658	0	0	0	0	54,281	0	112,939
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	1,221	0	0	0	0	0	0	1,221
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	2,652	0	0	0	0	0	0	2,652
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	75,793	25,000	0	0	0	100,305	0	201,098
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello WFP 1 Finished Water Reser	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	64,225	15,000	0	0	0	15,458	0	94,683
557-300	Urgent Needs Water Facilities - Annu	0	0	2,073	0	0	0	0	0	0	2,073
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	10,062	0	0	0	0	18,286	0	28,348
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	156	0	0	0	0	100	0	256
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	76,516	15,000	0	0	0	33,844	0	125,360

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	0	0
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	0	0
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	0	0
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	250	0	0	0	0	0	0	0	0	250

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-005	Urgent Demolition	500	0	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	2,790	0	0	0	0	3,190
588-012	Whole Block Demolition	7,500	0	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	150	70	0	0	0	0	0	0	0	220
588-018	Anchor Institution Initiative	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	0	900	0	0	999	0	0	0	0	1,899
588-020	Choice Neighborhoods - Perkins	0	3,250	0	0	0	0	0	0	0	3,250
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembl	0	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	0	0	0	0	0	0	0	0	0	0
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	500	0	0	0	500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	50	0	0	0	0	0	0	0	50
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	900	0	0	0	1,000	0	0	0	0	1,900
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588-996	Stabilization of City Owned Propertie	200	0	0	0	0	0	0	0	0	200
588	Dept. of Housing & Community Dev.	11,550	6,270	0	0	6,868	5,500	0	0	3,900	34,088
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,150	350	0	0	0	0	0	0	0	1,500
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	880	0	0	880
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	0	0	0	0	400	0	0	400
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	0	300	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	0	500	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	6,200	1,150	0	0	0	0	1,780	0	0	9,130
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2021	65,000	8,670	167,309	43,470	33,668	11,685	8,330	134,149	60,800	533,081

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0	0
117-009	Firewall Project	0	0	0	0	0	0	0	0	0	0
117-010	Enterprise Software Patch Project	0	0	0	0	0	0	0	0	0	0
117-011	IT Infrastructure Expansion and Moder	0	1,000	0	0	0	0	0	0	0	1,000
117-012	South Baltimore Gateway Digital Infra	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	0	1,000	0	0	0	0	0	0	0	1,000
127-009	Center Stage Renovation	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM – Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-025	Carrington House Redevelopment	0	0	0	0	0	0	0	0	0	0
127-026	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-027	Property Acquisition	0	0	0	0	0	0	0	0	0	0
127-028	Former Pinderhughes School - Redevelo	0	0	0	0	0	0	0	0	0	0
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O - Rail Infrastructure Enhanceme	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-039	Star-Spangled Banner Flag House Build	0	0	0	0	0	0	0	0	0	0
127-040	Reginald F. Lewis Museum for Maryland	0	0	0	0	0	0	0	0	0	0
127-041	Modell Lyric: Heating/Chilling Modern	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-047	Broadband Infrastructure	0	0	0	0	0	0	0	0	0	0
127-048	Growing Green	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-791	Walters Art Museum	0	0	0	0	0	0	0	0	0	0
127	Mayorality-Related	3,500	0	0	0	0	0	0	0	0	3,500
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	1,150	0	0	0	0	0	0	0	0	1,150
197-033	Courthouse East Window Replacement/In	1,875	0	0	0	0	0	0	0	0	1,875
197-038	Central Library Renovation (457-024)	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation (457-	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementa	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	380	0	0	0	0	0	0	0	0	380
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan a	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-099	Mitchell Courthouse Petit Jury Assemb	0	0	0	0	0	0	0	0	0	0
197-100	Mitchell Courthouse Relocate Grand Ju	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-101	Clarence Mitchell Courthouse Create O	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	Light Fixture Replacement	0	0	0	0	0	0	0	0	0	0
197-104	Elevator Replacement at 4 S. Frederic	0	0	0	0	0	0	0	0	0	0
197-106	DGS - Fleet Relocation/ Consolidation	0	0	0	0	0	0	0	0	0	0
197-107	Parking Lot & Drainage at Pimlico Tra	500	0	0	0	0	0	0	0	0	500
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof	0	0	0	0	0	0	0	0	0	0
197-114	Convention Center - West Side Freight	0	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitor	0	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Cont	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	500	0	0	0	0	0	0	0	0	500
197-125	Clifton Branch Library Renovation (45	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside &	0	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buil	0	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation S	0	0	0	0	0	0	0	0	0	0
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Ala	1,500	0	0	0	0	0	0	0	0	1,500
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	400	0	0	0	0	0	0	0	0	400
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	HVAC renovation at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-162	Fire Alarm Replacement/Upgrade at 4 S	0	0	0	0	0	0	0	0	0	0
197-164	Oliver Multi-Purpose Center HVAC upgr	0	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Ele	0	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVA	0	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (G	0	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - E	0	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - F	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-179	Visitor's Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-180	Benton Building Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-182	Greenmount School Structural Stabiliz	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-191	Druid Health Center HVAC upgrade	0	0	0	0	0	0	0	0	0	0
197-193	Renovation of 210 Guilford for MOIT o	0	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HV	250	0	0	0	0	0	0	0	0	250
197-197	Pimlico, Police and Fire Training Fac	1,400	0	0	0	0	0	0	0	0	1,400
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New	0	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-207	Renovation of Police Drug Chemistry S	2,000	0	0	0	0	0	0	0	0	2,000
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0	0
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford A	0	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay	0	0	0	0	0	0	0	0	0	0
197-217	Renovation of Trace Evidence Lab at P	0	0	0	0	0	0	0	0	0	0
197-218	Renovation of Forensic Biology Lab at	0	0	0	0	0	0	0	0	0	0
197-219	Renovation of Photo and Computer Fore	0	0	0	0	0	0	0	0	0	0
197-220	Renovation of Crime Scene Analysis ar	0	0	0	0	0	0	0	0	0	0
197-221	Baltimore Streetcar Museum Fire Suppr	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose Fire Alarm	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	13,955	0	0	0	0	0	0	0	0	13,955
417-212	Systemic Improvements (FY 2017-2022)	17,000	0	0	0	0	0	0	0	0	17,000
417	City School System - Systemics Program	17,000	0	0	0	0	0	0	0	0	17,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-024	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,500	0	0	0	0	0	0	0	0	1,500
474-013	FY 2018-2022 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2018-2022 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2018-2022 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2018-2022 Park Rehabilitation Prog	900	0	0	0	0	1,500	0	0	0	2,400
474-017	FY17 Riverside Park Improvements	0	0	0	0	0	0	0	0	0	0
474-026	CC Jackson Pool and Parking	0	0	0	0	0	0	0	0	0	0
474-031	Druid Hill Park Trail Head and Parkin	0	0	0	0	0	0	0	0	0	0
474-033	FY 2018-2022 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	Fy 2018-2022 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-046	FY17 Neighborhood Pool Renovation (Ch	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-069	FY 2018-2022 Recreation and Aquatic F	5,000	0	0	0	0	1,000	0	0	0	6,000
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0	0
474-071	FY17 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-072	FY17 Maryland Community Parks and Pla	0	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Rivers	0	0	0	0	0	0	0	0	0	0
474-074	FY17 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-076	FY17 Baltimore Playground Program: Vi	0	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Network (Gwynns Falls, Her	0	0	0	0	0	0	0	0	0	0
474-082	Roosevelt Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-083	FY17 Historic Park Facility Renovatio	0	0	0	0	0	0	0	0	0	0
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-086	Latrobe Park Site Improvements	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474-088	Recreation Management Software	0	0	0	0	0	0	0	0	0	0
474-771	FY 2018-2022 Park Building Renovation	800	0	0	0	0	0	0	0	0	800

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-779	Druid Hill Park: Pool and Bathhouse R	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,800	0	0	0	0	3,000	400	0	0	12,200
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	300	0	400	700
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	800	0	900	3,700
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge over I-83 and C	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	1,600	0	400	0	0	2,000
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	3,000	600	0	0	0	3,600
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	3,000	600	0	0	0	3,600
508-056	Citywide System Preservation	0	0	0	0	3,600	900	0	0	0	4,500
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-060	Hanover Street Bridge Multimodal Corr	0	0	0	0	0	0	0	0	0	0
508-062	Two Way Potomac Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-077	Jones Falls Greenway Phase V: Cylburn	0	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	0	0	0	0	0	0	500	0	0	500
508-086	Curtis Avenue (Phase I & Phase II)	0	0	0	0	0	0	0	0	0	0
508-090	Two Way Pratt Street Cycle Track	0	0	0	0	0	0	0	0	0	0
508-092	Jones Falls Trail - Inner Harbor Inte	0	0	0	0	0	0	0	0	0	0
508-093	Jones Falls Trail - Inner Harbor Conc	0	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	200	0	0	200

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction (L	0	0	0	0	0	0	750	0	0	750
508-641	Feasibility Studies	0	0	0	0	0	0	50	0	0	50
508-899	Facilities Master Plan (Pulaski HWY &	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	0	0	21,200	3,300	4,300	0	0	28,800
509-004	Broening Highway Bridge over Colgate	0	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	500	0	3,200	0	300	0	0	4,000
512-078	Intelligent Transportation System (IT	0	0	0	0	3,200	0	800	0	0	4,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,400	0	750	0	0	3,150
512	Transportation: Traffic Engineering	0	0	500	0	8,800	0	1,850	0	0	11,150
514-002	Resurfacing JOC - Urgent Needs	0	0	2,300	0	0	0	0	0	0	2,300
514-214	Resurfacing - Northwest	0	0	2,300	0	0	0	0	0	0	2,300
514-215	Resurfacing - Southwest	0	0	2,300	0	0	0	0	0	0	2,300
514-216	Resurfacing - Southeast	0	0	2,300	0	0	0	0	0	0	2,300
514-846	Resurfacing - Northeast	0	0	2,300	0	0	0	0	0	0	2,300
514	Transportation: Street Resurfacing	0	0	11,500	0	0	0	0	0	0	11,500
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Reha	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-003	Cherry Hill Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-009	Urgent Needs Small Storm Drain Rehabi	0	0	0	0	0	0	0	0	0	0
520-010	Gwynns Falls Drainage Improvements	0	0	0	2,500	0	0	0	0	0	2,500
520-011	SWM Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	2,212	0	0	0	0	0	2,212
520-400	Pulaski Highway Storm Water Improveme	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	4,712	0	0	0	0	0	4,712
525-004	Small SWM BMP's	0	0	2,333	773	0	0	0	0	0	3,106
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-006	Moore's Run Environmental Restoration	0	0	0	112	0	0	0	0	0	112
525-007	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-008	Stormwater MS4 Grant Funding	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	778	689	0	0	0	0	0	1,467
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	680	876	0	0	0	0	0	1,556
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	4,666	1,858	0	0	0	0	0	6,524
525-449	Baltimore Harbor and Middle Branch De	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	8,457	4,308	0	0	0	0	0	12,765
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infrs (588-965)	0	0	0	0	0	0	0	0	0	0
527-038	Electric Ferry Boat	0	0	0	0	0	0	0	0	0	0
527-039	Jonestown (601-058)	0	0	0	0	0	0	0	0	0	0
527-040	Sharp Leadenhall (601-077)	0	0	0	0	0	0	0	0	0	0
527-041	E. North Avenue (601-073)	0	0	0	0	0	0	0	0	0	0
527-313	Midtown Streetscape/Traffic Improveme	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	200	0	0	0	400
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	395	0	0	0	0	0	0	0	0	395
534	Convention Center	595	0	0	0	0	200	0	0	0	795
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	3,358	0	0	0	0	7,110	0	10,468
551-017	Wastewater Pumping Station Upgrades	0	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	0	3,199	0	0	0	0	0	3,199
551-019	Patapsco WWETP Secondary Reactor Reha	0	0	0	0	0	0	0	0	0	0
551-021	Wastewater BRF Grant Appropriations	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	18,798	280	0	0	0	24,961	0	44,039
551-557	Enhanced Nutrient Removal at Back Riv	0	0	2,802	0	0	0	0	11,086	0	13,888
551-569	Urgent Need Sanitary Services	0	0	0	0	0	0	0	0	0	0
551-611	Low Level Sewershed Rehab	0	0	6,887	21,521	0	0	0	363	0	28,771
551-612	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	526	0	0	0	0	0	0	526
551-620	Sewer System Rehabilitation Program -	0	0	3,888	0	0	0	0	0	0	3,888
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	992	0	0	0	0	0	0	992
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-689	Improvements to the Headworks and Wet	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	37,251	25,000	0	0	0	43,520	0	105,771
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello WFP 1 Finished Water Reser	0	0	0	0	0	0	0	0	0	0
557-011	Washington Blvd. Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	88,143	15,000	0	0	0	8,783	0	111,926
557-300	Urgent Needs Water Facilities - Annu	0	0	560	0	0	0	0	0	0	560
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	274,872	0	0	0	0	198,454	0	473,326
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation, W	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	3,878	0	0	0	0	2,695	0	6,573
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	367,453	15,000	0	0	0	209,932	0	592,385

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	4,000	4,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	6,000	6,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	10,000	10,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	26,000	26,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	26,000	26,000
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	0	0	0
580-003	Undertake New Garage Structural Asses	0	0	0	0	0	0	0	0	0	0
580-004	Baltimore Street Garage Elevator Mode	0	0	0	0	0	0	0	0	0	0
580-005	Re-equip Garages with New Parking Rev	0	0	0	0	0	0	0	0	0	0
580-006	Re-equip Garages with New Camera and	0	0	0	0	0	0	0	0	0	0
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	0	0	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	0	0	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	0	0	0
580-010	Parking Authority Headquarters Renova	0	0	0	0	0	0	0	0	0	0
580-011	Arena Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-013	Caroline Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-014	Fayette Street Garage	0	0	0	0	0	0	0	0	0	0
580-016	Fleet and Eden Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-022	Marriott Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-023	Penn Station Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	0	0	0
580-028	Market Center Garage Elevator Moderni	0	0	0	0	0	0	0	0	0	0
580-029	Marriott Garage Elevator Modernizatio	0	0	0	0	0	0	0	0	0	0
580-030	Penn Station Garage Elevator Moderniz	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	250	0	0	0	0	0	0	0	0	250

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

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588-005	Urgent Demolition	500	0	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	2,790	0	0	0	0	3,190
588-012	Whole Block Demolition	7,500	0	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	0	0	0	0	0	0	0	0	0	0
588-015	Planning & Development Project Manage	0	300	0	0	0	0	0	0	0	300
588-017	Citywide Acquisition and Relocation	150	70	0	0	0	0	0	0	0	220
588-018	Anchor Institution Initiative	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	0	1,000	0	0	1,061	0	0	0	0	2,061
588-020	Choice Neighborhoods - Perkins	0	2,000	0	0	0	0	0	0	0	2,000
588-022	Albemarle Alley	0	0	0	0	0	0	0	0	0	0
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembl	0	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	0	0	0	0	0	0	0	0	0	0
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	50	700	0	0	0	0	0	0	0	750
588-962	Northwest Neighborhood Improvements	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	500	0	0	0	500
588-965	O'Donnell Heights Infrass (527-014)	0	0	0	0	0	0	0	0	0	0
588-967	Johnston Square	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	900	0	0	0	1,000	0	0	0	0	1,900
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Stabilization of City Owned Propertie	200	0	0	0	0	0	0	0	0	200
588	Dept. of Housing & Community Dev.	11,550	5,070	0	0	6,867	5,500	0	0	3,900	32,887
601-007	Commercial Revitalization - Belair Ed	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly,	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets Streetscapi	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

Ordinance Recommendation

Amounts in Thousands

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601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	830	0	0	830
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	300	0	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,750	0	0	0	0	0	0	0	0	1,750
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	2,000	0	0	0	0	0	0	0	0	2,000
601-076	Bromo Vision Plan	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	1,000	0	0	0	0	0	0	0	0	1,000
601	Baltimore Development Corporation	7,600	0	0	0	0	0	3,330	0	0	10,930
607-001	McKeldin Plaza	500	0	0	0	0	0	0	0	0	500
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
	Year Total for: 2022	65,000	6,320	428,161	49,020	36,867	12,000	10,680	253,452	40,800	902,300