

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>100</u>	<u>General Obligation Bonds</u>									
117-008	311 Citizen Service Request Project	0	0	0	0	0	0	0	0	0
127-009	Center Stage Renovation	150	50	0	0	0	0	0	0	200
127-013	Maryland Zoo-Mansion House Renovation	100	100	0	0	0	0	0	0	200
127-014	National Aquarium Chesapeake Bay Exhibi	400	400	0	0	0	0	0	0	800
127-017	Chesapeake Shakespeare New Theater	100	100	0	0	0	0	0	0	200
127-018	MD Science Center - IMAX Drum Panel Rep	150	150	0	0	0	0	0	0	300
127-019	AVAM – Roof Replacement	0	50	125	0	0	0	0	0	175
127-020	B & O Restoring America's First Mile of	100	100	0	0	0	0	0	0	200
127-021	INSPIRE Plan Implementation	2,500	2,500	2,500	2,500	2,500	2,500	2,500	0	17,500
127-022	Baltimore Museum of Art - Fire Safety I	200	200	0	0	0	0	0	0	400
127-025	Carrington House Redevelopment	0	0	750	0	0	0	0	0	750
127-026	Permanent Supportive Housing for the Ho	0	0	0	750	750	750	0	0	2,250
127-028	Former Pinderhughes School - Redevelopm	0	750	0	0	0	0	0	0	750
127-029	MD Science Center - Kids Room	0	0	50	50	0	0	0	0	100
127-031	Maryland Zoo – Parking Lot Improvements	0	0	100	100	0	0	0	0	200
127-033	National Aquarium - Model Urban Waterfr	0	0	125	125	0	0	0	0	250
127-035	B & O - Rail Infrastructure Enhancemen	0	0	50	50	0	0	0	0	100
127-037	Creative Alliance –Education Center Ren	0	0	100	100	0	0	0	0	200
127-038	Walters Art Museum - Five West Mt. Vern	0	0	75	75	0	0	0	0	150
127-039	Star-Spangled Banner Flag House Buildin	0	0	50	0	0	0	0	0	50
127-040	Reginald F. Lewis Museum for Maryland A	0	0	75	0	0	0	0	0	75
127-041	Modell Lyric: Heating/Chilling Moderniz	0	0	125	0	0	0	0	0	125
127-042	National Great Blacks in Wax Museum Acc	0	0	100	100	0	0	0	0	200

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
127-043	Baltimore Museum of Art Fire Suppressio	0	0	75	75	0	0	0	0	150
127-044	Cultural Institutions	0	-600	0	0	1,000	1,000	1,000	0	2,400
127-047	Broadband Infrastructure	0	0	500	500	0	0	0	0	1,000
127-048	Growing Green	0	0	1,000	1,000	0	0	0	0	2,000
127-152	Baltimore City Heritage Area Capital Gr	550	100	100	100	0	0	0	0	850
127-769	Creative Alliance - The Patterson Renov	50	50	0	0	0	0	0	0	100
127-783	Lyric Opera House-Bldg System Replaceme	1,050	50	0	0	0	0	0	0	1,100
127-787	Port Discovery Children`s Museum`s Reno	1,000	200	0	150	0	0	0	0	1,350
127-791	Walters Art Museum	2,150	400	0	0	0	0	0	0	2,550
188-009	Area Master Plans	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	820	0	0	0	0	0	0	0	820
197-005	City Hall Exterior Stone Walls	0	0	0	0	1,200	600	0	0	1,800
197-014	401 E Fayette Mechanical/Electrical/Plu	825	0	1,000	1,000	0	0	0	0	2,825
197-019	Pimlico Police & Fire Training Facility	0	0	1,000	1,000	0	0	0	0	2,000
197-031	Mitchell Courthouse Window Replacement	0	0	0	0	200	1,150	1,150	0	2,500
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	500	1,500	1,875	0	3,875
197-038	Central Library Renovation (457-024)	4,550	0	0	0	0	0	0	0	4,550
197-039	Light Street Library Renovation (457-00	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	250	960	950	0	0	0	0	2,160
197-048	Courthouse East - Roof Replacement	1,065	2,350	0	0	0	0	0	0	3,415
197-049	Abel Wolman Municipal Building Renovati	650	0	1,500	1,500	2,000	2,000	2,000	0	9,650
197-050	Southwestern Police Station Renovation	80	0	0	500	0	0	0	0	580
197-056	Engine 30 Renovations Upgrade Bathrooms	0	0	0	500	0	0	0	0	500

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
197-066	Squad 47 Renovation	0	0	0	0	0	200	0	0	200
197-067	Engine 58 Renovation	0	0	0	0	0	150	0	0	150
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	380	0	380
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	370	0	0	370
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	400	0	0	400
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	400	0	0	400
197-077	Community Action Center Master Plan and	0	0	1,075	1,500	3,000	2,000	0	0	7,575
197-078	Fallsway Service Station Roof Replaceme	0	125	0	0	0	0	0	0	125
197-079	Oliver Multi-Purpose Center Roof Replac	0	0	0	0	0	0	0	0	0
197-081	Park Heights Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofing	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	1,500	1,500	1,500	0	0	0	4,500
197-094	Surplus Schools Stabilization	0	0	1,000	1,000	0	0	0	0	2,000
197-098	Clarence Mitchell Courthouse Roof Repl	250	1,580	0	0	0	0	0	0	1,830
197-099	Mitchell Courthouse Petit Jury Assembly	0	0	0	0	0	150	0	0	150
197-100	Mitchell Courthouse Relocate Grand Jury	0	0	0	0	0	625	0	0	625
197-101	Clarence Mitchell Courthouse Create Off	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacemen	0	0	0	60	0	0	0	0	60
197-103	Light Fixture Replacement	0	0	0	75	0	0	0	0	75
197-104	Elevator Replacement at 4 S. Frederick	0	150	400	0	0	0	0	0	550
197-107	Parking Lot & Drainage at Pimlico Train	0	0	0	0	0	0	500	0	500
197-109	Fire Squad 54 Window Replacement	0	0	0	0	250	0	0	0	250
197-112	War Memorial Building Roof	0	0	250	250	0	0	0	0	500
197-114	Convention Center - West Side Freight E	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
197-115	Convention Center - East Side Visitors	0	0	0	0	0	0	0	0	0
197-116	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Contri	200	0	0	0	0	0	0	0	200
197-123	Engine 14 Lead Abatement	0	0	0	0	0	0	500	0	500
197-125	Clifton Branch Library Renovation (457-	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Addition	0	0	0	0	400	0	0	0	400
197-127	Fire Station Renovation - Riverside & F	0	300	0	0	0	0	0	0	300
197-128	Hanover & Ostend Fire Facilities Buildi	0	45	0	0	0	0	0	0	45
197-129	Animal Control and BARCS Relocation Stu	0	0	0	250	0	0	0	0	250
197-133	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Courthouse Fire Alarm	0	0	0	0	0	250	1,500	0	1,750
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0
197-140	Courthouse East HVAC Renovation	0	0	0	0	0	0	400	1,600	400
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	75	0	0	0	75
197-161	HVAC renovation at MOED Facility	0	0	0	50	300	0	0	0	350
197-162	Fire Alarm Replacement/Upgrade at 4 S.	0	0	250	0	0	0	0	0	250
197-164	Oliver Multi-Purpose Center HVAC upgrad	0	0	0	0	0	0	0	0	0
197-165	Park Heights Multi Purpose Center Eleva	0	0	0	0	0	0	0	0	0
197-166	Park Heights Multi-Purpose Center HVAC	0	0	0	0	0	0	0	0	0
197-168	Northern Community Action Center - (Gov	0	0	0	0	0	0	0	0	0
197-169	Southeast Community Action Center - Ele	0	0	0	0	0	0	0	0	0
197-175	Southeast Community Action Center - Fir	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Upgrade	0	0	0	0	0	250	2,000	2,000	2,250
197-179	Visitor's Center HVAC Upgrade	0	330	0	0	0	0	0	0	330
197-180	Benton Building Fire Alarm Upgrade	0	0	150	600	0	0	0	0	750

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
197-181	Greenmount School Roof Replacement	0	0	50	350	0	0	0	0	400
197-182	Greenmount School Structural Stabilizat	0	80	150	0	0	0	0	0	230
197-184	Infrastructure and Envelope Upgrades fo	0	0	0	500	0	0	0	0	500
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	350	0	0	350
197-186	Waxter Center Elevator Upgrade	0	550	0	0	0	0	0	0	550
197-187	Waxter Center HVAC Upgrade	0	0	150	700	0	0	0	0	850
197-188	Engine 50 Boiler Replacement	0	0	0	75	0	0	0	0	75
197-190	Engine 51 Window Replacement	0	0	0	0	200	0	0	0	200
197-191	Druid Health Center HVAC upgrade	0	0	845	0	0	0	0	0	845
197-193	Renovation of 210 Guilford for MOIT off	0	0	0	0	0	0	0	0	0
197-196	Police Warrant Task Force Building HVAC	0	0	0	0	0	0	250	0	250
197-197	Pimlico, Police and Fire Training Facil	0	0	0	0	0	200	1,400	0	1,600
197-198	Police Crime Lab Facility	0	0	0	0	0	0	0	0	0
197-199	Southwest Police District Station New R	0	0	0	500	0	0	0	0	500
197-200	Southern Police District Station New Ro	0	0	0	320	0	0	0	0	320
197-201	Northwestern Police District Station Ba	0	300	0	0	0	0	0	0	300
197-202	Eastern District Police Station New Roo	80	250	300	0	0	0	0	0	630
197-206	Police Headquarters Elevator Upgrades	0	0	1,650	0	0	0	0	0	1,650
197-207	Renovation of Police Drug Chemistry Sec	0	0	0	0	0	0	2,000	0	2,000
197-209	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0
197-213	Elevator Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0
197-214	HVAC Upgrades at 210 Guilford Ave.	0	0	0	0	0	0	0	0	0
197-215	Fire Alarm Upgrades at 210 Guilford Ave	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay at	0	0	0	0	0	150	0	0	150
197-217	Renovation of Trace Evidence Lab at Pol	0	0	0	0	0	60	0	0	60

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
197-218	Renovation of Forensic Biology Lab at P	0	0	0	0	0	200	0	0	200
197-219	Renovation of Photo and Computer Forens	0	0	0	0	0	400	0	0	400
197-220	Renovation of Crime Scene Analysis area	0	0	0	0	0	245	0	0	245
197-221	Baltimore Streetcar Museum Fire Suppres	0	0	300	0	0	0	0	0	300
197-222	McKim Free School HVAC installation	0	0	0	125	0	0	0	0	125
197-413	Mitchell Courthouse Elevator Upgrades	1,025	1,975	0	0	0	0	0	0	3,000
197-617	Park Heights Multipurpose Fire Alarm Up	100	0	0	0	0	0	0	0	100
417-212	Systemic Improvements (FY 2017-2022)	46,150	15,000	15,000	13,900	15,750	16,266	17,000	0	139,066
418-001	Graceland Park-O'Donnell Heights PK-8 #	10,090	1,000	1,000	1,000	0	0	0	0	13,090
418-003	Holabird ES/MS #229	10,090	1,000	1,000	1,000	0	0	0	0	13,090
418-177	Armistead Gardens ES # 243	0	0	0	1,100	1,250	734	0	0	3,084
457-002	Clifton Branch Library Renovation	0	1,250	0	0	0	0	0	0	1,250
457-004	Walbrook Library Renovation	0	0	0	0	0	1,500	1,500	1,500	3,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	0	750	0	0	0	0	0	0	750
474-015	FY 2018-2022 Baltimore Playlot Program	0	0	500	500	500	500	500	500	2,500
474-016	FY 2018-2022 Park Rehabilitation Progra	0	0	0	750	0	900	900	900	2,550
474-017	FY17 Riverside Park Improvements	840	275	0	0	0	0	0	0	1,115
474-026	CC Jackson Pool and Parking	350	275	0	0	0	0	0	0	625
474-033	FY 2018-2022 Athletic Court Renovations	0	0	600	600	600	600	600	600	3,000
474-034	Fy 2018-2022 Athletic Field Renovations	0	0	0	750	1,000	1,000	1,000	1,000	3,750
474-046	FY17 Neighborhood Pool Renovation (Cher	0	400	0	0	0	0	0	0	400
474-049	Cahill Fitness and Wellness Center	4,435	220	300	0	0	0	0	0	4,955
474-051	Winans Meadow Nature Center	0	550	0	0	0	0	0	0	550
474-052	Druid Hill Park: Community Service Cent	0	0	0	0	0	1,650	0	0	1,650

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
474-059	FY17 Recreation Facility Renovation (La	0	200	0	0	0	0	0	0	200
474-069	FY 2018-2022 Recreation and Aquatic Fac	0	0	0	600	0	5,000	5,000	7,000	10,600
474-070	FY17 Park and Recreation Signage	0	0	0	0	0	0	0	0	0
474-073	FY17 Park Building Renovation: Riversid	0	820	0	0	0	0	0	0	820
474-074	FY17 Park Roadway Improvements	0	180	0	0	0	0	0	0	180
474-076	FY17 Baltimore Playground Program: Viol	0	0	0	0	0	0	0	0	0
474-077	Catherine St./ ABC Park Sprayground	0	250	0	0	0	0	0	0	250
474-078	Federal Hill Slope Stabilization	0	150	0	0	0	0	0	0	150
474-079	Bocek Park Athletic Center	0	400	4,700	0	0	0	0	0	5,100
474-080	Canton Waterfront Plan Implementation	0	300	500	0	1,000	0	0	0	1,800
474-081	Park Trail Network (Gwynns Falls, Herri	0	900	200	0	0	0	0	500	1,100
474-082	Roosevelt Park Site Improvements	0	180	0	0	0	0	0	0	180
474-083	FY17 Historic Park Facility Renovations	0	450	0	0	0	0	0	0	450
474-084	Talbot Road Acquisition	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementatio	0	0	0	570	0	0	0	0	570
474-086	Latrobe Park Site Improvements	0	300	0	0	0	0	0	0	300
474-087	North Harford Fitness & Wellness Center	0	0	1,200	3,500	6,900	0	0	0	11,600
474-771	FY 2018-2022 Park Building Renovations	0	0	800	800	800	800	800	800	4,000
474-779	Druid Hill Park: Pool and Bathhouse Ren	5,130	400	0	0	0	0	0	0	5,530
508-899	Facilities Master Plan (Pulaski HWY & L	225	0	0	0	0	0	0	0	225
517-001	Bowleys Lane NE Collection Yard Improve	0	0	1,500	1,500	1,500	0	0	0	4,500
520-400	Pulaski Highway Storm Water Improvement	435	0	0	0	0	0	0	0	435
525-405	Citywide Stream Restoration	1,000	0	0	0	0	0	0	0	1,000
525-449	Baltimore Harbor and Middle Branch Debr	800	0	0	0	0	0	0	0	800
527-014	O'Donnell Heights Infrass (588-965)	319	0	0	0	0	0	0	0	319

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
534-001	Convention Center Annual Contribution	0	200	200	200	200	200	200	200	1,200
534-002	Convention Center Waterproofing	0	1,690	0	0	0	0	0	0	1,690
534-003	Convention Center East Side Visitors' E	0	0	0	0	1,750	1,700	0	0	3,450
534-004	Convention Center West Side Freight Ele	0	0	0	0	0	0	395	1,200	395
588-002	Urgent Needs - Stabilization Program	200	150	370	250	250	250	250	250	1,720
588-005	Urgent Demolition	0	500	300	300	500	500	500	500	2,600
588-006	HOME Program	400	0	0	0	0	0	0	0	400
588-012	Whole Block Demolition	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	52,500
588-013	Acquisition - Tax Sale	200	50	0	0	0	0	0	0	250
588-015	Planning & Development Project Manageme	473	0	0	0	0	0	0	0	473
588-017	Citywide Acquisition and Relocation	500	500	150	150	150	150	150	150	1,750
588-018	Anchor Institution Initiative	0	150	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Progr	212	200	0	0	0	0	0	0	412
588-023	4800 Block Pimlico Redevelopment	0	775	0	0	0	0	0	0	775
588-024	Upton Future Development Site Assembly	0	400	0	0	0	0	0	0	400
588-026	NEW Affordable Housing Fund	0	0	3,000	3,000	0	0	0	0	6,000
588-027	Homewood Community Partnership	0	0	0	0	0	0	0	0	0
588-028	Baker's View II	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (CHM	0	320	0	0	0	0	0	0	320
588-932	Poppleton Acquisition, Demolition & Rel	1,000	520	0	0	0	0	0	0	1,520
588-935	Healthy Neighborhoods	2,180	50	50	50	50	50	50	50	2,480
588-963	Park Heights Redevelopment	204	0	0	0	0	0	0	0	204
588-965	O'Donnell Heights Infrs (527-014)	319	0	0	0	0	0	0	0	319
588-967	Johnston Square	0	750	0	0	0	0	0	0	750
588-970	Urban Agriculture and Community Garden	142	0	0	0	0	0	0	0	142

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
588-975	Capital Administration	600	0	0	0	0	0	0	0	600
588-983	Demolition of Blighted Structures	0	2,000	900	900	2,000	2,000	2,000	2,000	9,800
588-985	Housing Development	98	0	0	0	0	0	0	0	98
588-986	Housing Repair Assistance Programs	0	0	450	425	900	900	900	900	3,575
588-996	Stabilization of City Owned Properties	0	750	300	175	200	200	200	200	1,825
601-010	Commercial Revitalization - Waverly, Gr	200	0	0	0	0	0	0	0	200
601-013	Citywide Facade Improvements	350	260	500	500	500	500	500	0	3,110
601-022	Westside - Historic Property Stabilizat	500	500	0	500	500	0	0	0	2,000
601-024	Public Market Improvements	0	350	250	250	250	250	250	0	1,600
601-033	Liberty Heights Corridor Improvements	750	750	0	0	0	0	0	0	1,500
601-046	Southwest Plan Implementation	0	0	250	750	750	0	0	0	1,750
601-052	Inner Harbor - Rash Field	0	4,500	0	0	1,225	2,000	0	0	7,725
601-053	Inner Harbor - Infrastructure Surface I	500	500	500	500	500	500	500	0	3,500
601-058	Jonestown (527-039)	200	0	0	0	0	0	0	0	200
601-060	Business Park Upgrades	250	250	500	500	300	300	300	0	2,400
601-063	Lexington Market	1,000	1,000	1,250	1,000	1,500	1,150	1,750	0	8,650
601-064	Innovation Fund	1,000	750	500	500	500	500	500	0	4,250
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	2,000	4,000	2,000
601-079	Penn North	0	0	1,000	0	0	0	0	0	1,000
601-080	MICRO Loan	0	300	300	0	300	0	300	0	1,200
601-860	Industrial and Commercial Financing	750	700	500	500	500	0	500	0	3,450
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	1,000	1,000	1,000	1,000	0	4,000
607-001	McKeldin Plaza	1,250	500	500	500	500	500	500	0	4,250

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
607-002	Downtown Streetscape Improvements	0	0	0	0	0	0	0	0	0
Fund Total: 100 General Obligation Bonds		121,934	65,000	65,000	65,000	65,000	65,000	65,000	33,350	511,934

200 General Funds

117-008	311 Citizen Service Request Project	0	1,750	0	0	0	0	0	0	1,750
117-009	Firewall Project	0	0	750	0	0	0	0	0	750
117-010	Enterprise Software Patch Project	0	0	250	0	0	0	0	0	250
117-011	IT Infrastructure Expansion and Moderni	0	0	0	1,000	1,000	1,000	1,000	0	4,000
127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
188-001	Capital Improvement Program	450	150	150	150	150	150	150	0	1,350
188-009	Area Master Plans	547	50	50	50	50	50	50	0	847
188-010	Historic Public Monuments	50	50	50	50	50	50	50	0	350
197-005	City Hall Exterior Stone Walls	680	0	0	0	0	0	0	0	680
197-014	401 E Fayette Mechanical/Electrical/Plu	100	0	0	0	0	0	0	0	100
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan & implementati	330	0	0	0	0	0	0	4,500	330
197-056	Engine 30 Renovations Upgrade Bathrooms	75	0	0	0	0	0	0	0	75
197-077	Community Action Center Master Plan and	500	0	0	0	0	0	0	0	500
197-078	Fallsway Service Station Roof Replaceme	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	450	0	0	0	0	0	0	0	450
197-104	Elevator Replacement at 4 S. Frederick	100	0	0	0	0	0	0	0	100

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
197-114	Convention Center - West Side Freight E	0	0	0	0	0	0	0	0	0
197-115	Convention Center - East Side Visitors	0	0	0	0	0	0	0	0	0
197-127	Fire Station Renovation - Riverside & F	0	0	0	0	0	0	0	0	0
197-128	Hanover & Ostend Fire Facilities Buildi	0	0	0	0	0	0	0	0	0
197-129	Animal Control and BARCS Relocation Stu	50	0	0	0	0	0	0	0	50
197-182	Greenmount School Structural Stabilizat	0	0	0	0	0	0	0	0	0
197-186	Waxter Center Elevator Upgrade	0	0	0	0	0	0	0	0	0
197-200	Southern Police District Station New Ro	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station Ba	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New Roo	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrades	0	0	0	0	0	0	0	0	0
197-208	Renovate Police Homicide Unit	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness and Wellness Center	2,365	0	0	0	0	0	0	0	2,365
474-052	Druid Hill Park: Community Service Cent	500	0	0	0	0	0	0	0	500
474-069	FY 2018-2022 Recreation and Aquatic Fac	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0
474-087	North Harford Fitness & Wellness Center	0	0	0	0	0	0	0	0	0
474-088	Recreation Management Software	0	180	0	0	0	0	0	0	180
474-779	Druid Hill Park: Pool and Bathhouse Ren	110	0	0	0	0	0	0	0	110
508-550	Neighborhood Street Reconstruction (Lae	2,000	0	0	0	0	0	0	0	2,000
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	0	0	0	0	0	0	0
517-001	Bowleys Lane NE Collection Yard Improve	0	0	0	0	0	0	0	0	0
517-005	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0
517-006	225 N. Franklinton Rd. Facility Rehab	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	7,500	0	0	0	0	0	0	0	7,500

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
527-014	O'Donnell Heights Infras (588-965)	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	300	0	0	0	0	0	0	0	300
588-005	Urgent Demolition	0	0	0	0	0	0	0	0	0
588-006	HOME Program	0	350	400	400	400	400	400	400	2,350
588-012	Whole Block Demolition	5,689	0	1,300	1,300	0	0	0	0	8,289
588-015	Planning & Development Project Manageme	300	300	300	300	300	300	300	300	2,100
588-017	Citywide Acquisition and Relocation	0	0	70	0	70	70	70	70	280
588-019	Baltimore Homeownership Incentive Progr	0	1,300	1,000	840	1,000	900	1,000	1,000	6,040
588-020	Choice Neighborhoods - Perkins	300	0	1,450	1,500	2,500	3,250	2,000	1,500	11,000
588-023	4800 Block Pimlico Redevelopment	0	0	0	0	0	0	0	0	0
588-024	Upton Future Development Site Assembly	0	0	0	0	0	0	0	0	0
588-025	Central Baltimore Partnership	0	100	0	0	0	0	0	0	100
588-926	Coldstream, Homestead & Montebello (CHM	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	750	700	700	700	700	700	700	700	4,950
588-970	Urban Agriculture and Community Garden	0	50	0	50	0	50	0	0	150
588-975	Capital Administration	0	600	600	600	600	600	600	600	3,600
588-983	Demolition of Blighted Structures	0	0	0	0	0	0	0	0	0
588-996	Stabilization of City Owned Properties	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabilizat	0	0	500	0	0	0	0	0	500
601-025	Commercial Corridor Blighted Property D	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	0	0	0	0	750	0	0	0	750
601-063	Lexington Market	0	0	0	0	0	350	0	0	350
601-064	Innovation Fund	0	0	0	0	0	0	0	0	0
601-074	Charles/Light/Calvert/Pratt Streets	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	0	0	0	300	0	300	0	0	600

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
601-860	Industrial and Commercial Financing	0	0	0	0	0	500	0	0	500
Fund Total: 200 General Funds		24,366	5,580	7,570	7,240	7,570	8,670	6,320	9,070	67,316
<hr/>										
<u>301</u>	<u>Water Revenue Bonds</u>									
557-005	Water Supply Tunnels Inspection & Rehab	305	0	0	4,076	0	0	0	0	4,381
557-007	Ashburton WFP Rehabilitation	0	0	324	5,278	0	0	0	0	5,602
557-008	Montebello WFP 1 Finished Water Reservo	0	0	1,620	18,781	0	0	0	0	20,401
557-011	Washington Blvd. Pump Station Rehabilit	0	0	54	0	7,113	0	0	0	7,167
557-100	Water Infrastructure Rehabilitation	373,505	6,105	29,602	50,873	27,828	64,225	88,143	0	640,281
557-300	Urgent Needs Water Facilities - Annual	22,740	0	0	9,353	6,833	2,073	560	0	41,559
557-687	Susquehanna Transmission Main Valve Rep	3,495	0	0	69	0	0	0	0	3,564
557-696	Chlorine Handling Safety Improvements W	25,201	0	0	12,621	0	0	0	0	37,822
557-715	Ashburton Finished Water Reservoir Impr	9,560	0	84,795	0	0	0	0	0	94,355
557-716	Druid Lake Finished Water Reservoir Imp	78,102	15,098	3,799	0	0	0	0	0	96,999
557-730	Fullerton Water Filtration Plant	13,500	0	0	14,116	0	0	274,872	0	302,488
557-921	Maintenance Building Improvements at Li	2,665	0	8,465	0	1,730	0	0	0	12,860
557-922	Vernon Pump Station Rehabilitation, WC-	1,907	0	0	0	17,344	0	0	0	19,251
557-923	Cromwell Pump Station Rehabilitation	756	0	0	0	0	10,062	0	0	10,818
557-926	Towson Pump Station Rehabilitation	0	118	0	0	0	0	0	0	118
557-927	Ashburton Chemical Laboratory	290	0	0	0	0	156	3,878	0	4,324
557-929	Ashburton Pump Station Rehabilitation (1,378	0	19,499	0	0	0	0	0	20,877
Fund Total: 301 Water Revenue Bonds		533,404	21,321	148,158	115,167	60,848	76,516	367,453	0	1,322,867

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>302</u>	<u>Waste Water Revenue Bonds</u>									
551-003	House Lateral Connection Upgrade Progra	720	2,281	0	2,757	0	0	0	0	5,758
551-008	Back River Sparrows Point Outfall	1,300	0	30	0	13,522	0	0	0	14,852
551-009	Comprehensive Biosolids Management Plan	644	0	269	0	9,190	0	0	0	10,103
551-013	Back River Plant-Wide Odor Control	1,138	0	0	0	0	0	3,358	3,913	4,496
551-017	Wastewater Pumping Station Upgrades	0	0	6,953	0	0	0	0	0	6,953
551-018	Interceptor Sewers and Siphon Renewal	1,680	0	0	0	0	0	0	0	1,680
551-019	Patapsco WWETP Secondary Reactor Rehabi	0	86	0	1,382	0	5,859	0	0	7,327
551-022	Eastern Avenue Pump Station Rehabilitat	0	864	0	5,939	0	0	0	0	6,803
551-533	Annual Facilities Improvements	18,569	1,011	12,471	7,538	392	7,403	18,798	0	66,182
551-557	Enhanced Nutrient Removal at Back River	141,662	0	0	0	0	0	2,802	0	144,464
551-569	Urgent Need Sanitary Services	98,728	0	9,400	0	0	0	0	0	108,128
551-611	Low Level Sewershed Rehab	58,076	0	0	0	0	0	6,887	0	64,963
551-612	Sewer System Rehabilitation Program - M	41,783	0	0	0	0	58,658	0	7,500	100,441
551-614	Sewer System Rehabilitation Program - D	14,241	354	354	0	0	0	526	0	15,475
551-620	Sewer System Rehabilitation Program - H	86,727	0	0	0	0	1,221	3,888	0	91,836
551-622	Sewer System Rehabilitation Program - G	21,646	0	0	0	0	0	0	0	21,646
551-624	Sewer System Rehabilitation Program - H	69,987	0	0	0	0	0	992	0	70,979
551-626	Sewer System Rehabilitation Program - J	84,326	0	0	0	3,600	2,652	0	0	90,578
551-689	Improvements to the Headworks and Wet W	192,780	20,620	0	0	0	0	0	0	213,400
551-692	Electrical Systems Upgrade	68,908	0	0	0	0	0	0	0	68,908
Fund Total: 302 Waste Water Revenue Bonds		902,915	25,216	29,477	17,616	26,704	75,793	37,251	11,413	1,114,972

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>303</u>	<u>Parking Revenue Bonds</u>									
580-007	Expand Fleet & Eden Garage	0	0	0	0	0	0	0	537	0
580-008	West Street Garage Expansion	0	0	0	0	0	0	0	2,473	0
580-009	Marina Garage Renovation	0	0	0	0	0	0	0	153	0
Fund Total: 303 Parking Revenue Bonds		0	0	0	0	0	0	0	3,163	0
<u>305</u>	<u>Stormwater Revenue Bonds</u>									
520-003	Cherry Hill Drainage	0	0	2,722	0	0	0	0	0	2,722
520-005	Harris Creek Storm Drainage	400	0	5,832	0	0	0	0	0	6,232
520-009	Urgent Needs Small Storm Drain Rehabili	0	0	2,430	0	2,430	0	0	0	4,860
520-069	North Point Road Storm Drain	0	0	3,694	0	0	0	0	0	3,694
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	1,458	0	0	0	1,458
525-004	Small SWM BMP's	0	583	6,026	0	0	0	2,333	0	8,942
525-005	Moore's Run Environmental Restoration #	0	0	0	6,124	0	0	0	0	6,124
525-403	Urgent Need Stream Repair Projects 1-3	0	0	0	0	0	0	778	0	778
525-405	Citywide Stream Restoration	0	0	12,471	23,036	0	0	0	0	35,507
525-406	Impervious Removal/Greening	75	0	1,701	1,896	0	0	680	0	4,352
525-448	Harbor Debris Collectors	0	0	5,832	0	0	0	4,666	0	10,498
525-449	Baltimore Harbor and Middle Branch Debr	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	3,888	0	0	0	0	0	3,888

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
525-998	Western Run Stream Restoration	0	0	7,776	0	0	0	0	0	7,776
Fund Total: 305 Stormwater Revenue Bonds		475	583	52,372	31,056	3,888	0	8,457	0	96,831

390 Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
Fund Total: 390 Other Revenue Bonds		400	0	0	0	0	0	0	0	400

401 Waste Water Utility Funds

551-003	House Lateral Connection Upgrade Progra	7,507	10,000	0	9,524	0	0	0	0	27,031
551-009	Comprehensive Biosolids Management Plan	0	0	0	0	0	0	0	0	0
551-018	Interceptor Sewers and Siphon Renewal	0	0	8,924	4,666	13,768	2,441	3,199	0	32,998
551-019	Patapsco WWETP Secondary Reactor Rehabi	0	86	0	1,382	0	9,689	0	0	11,157
551-533	Annual Facilities Improvements	14,100	0	4,103	0	3,509	280	280	0	22,272
551-557	Enhanced Nutrient Removal at Back River	0	0	0	810	0	7,474	0	0	8,284
551-569	Urgent Need Sanitary Services	9,000	0	0	0	0	5,116	0	0	14,116
551-611	Low Level Sewershed Rehab	0	0	1,972	0	2,559	0	21,521	0	26,052
551-612	Sewer System Rehabilitation Program - M	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - H	8,000	0	0	0	0	0	0	0	8,000
551-626	Sewer System Rehabilitation Program - J	0	0	0	0	164	0	0	0	164
Fund Total: 401 Waste Water Utility Funds		38,607	10,086	14,999	16,382	20,000	25,000	25,000	0	150,074

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>402</u>	<u>Water Utility Funds</u>									
557-100	Water Infrastructure Rehabilitation	6,060	7,000	10,000	15,000	15,000	15,000	15,000	0	83,060
557-300	Urgent Needs Water Facilities - Annual	4,800	0	0	0	0	0	0	0	4,800
Fund Total: 402 Water Utility Funds		10,860	7,000	10,000	15,000	15,000	15,000	15,000	0	87,860

<u>405</u>	<u>Stormwater Utility Funds</u>									
520-003	Cherry Hill Drainage	120	0	769	0	0	0	0	0	889
520-005	Harris Creek Storm Drainage	1,000	0	1,885	0	0	0	0	0	2,885
520-009	Urgent Needs Small Storm Drain Rehabili	0	432	2,128	0	724	0	0	0	3,284
520-010	Gwynns Falls Drainage Improvements	0	0	0	0	1,040	324	2,500	0	3,864
520-069	North Point Road Storm Drain	0	0	1,027	0	0	0	0	0	1,027
520-099	Storm Drain and Inlet Rehabilitation	965	0	0	0	908	0	2,212	0	4,085
520-400	Pulaski Highway Storm Water Improvement	0	0	0	0	0	1,104	0	0	1,104
520-715	Northeast Baltimore Drainage Improvemen	0	0	3,566	0	0	0	0	0	3,566
525-004	Small SWM BMP's	1,904	1,422	4,804	735	0	864	773	0	10,502
525-005	Moore's Run Environmental Restoration #	600	0	0	1,919	0	0	0	0	2,519
525-006	Moore's Run Environmental Restoration #	320	0	0	0	0	654	112	0	1,086
525-007	Street Sweeping Route Signs	0	3,900	0	0	0	0	0	0	3,900
525-403	Urgent Need Stream Repair Projects 1-3	0	0	0	0	1,467	0	689	0	2,156
525-405	Citywide Stream Restoration	2,397	1,555	3,131	6,016	0	0	0	0	13,099
525-406	Impervious Removal/Greening	136	863	1,787	1,123	0	324	876	0	5,109
525-407	Large Stormwater BMP	1,238	613	0	1,416	0	200	0	0	3,467
525-448	Harbor Debris Collectors	0	0	2,322	0	1,728	0	1,858	0	5,908

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
525-449	Baltimore Harbor and Middle Branch Debr	161	984	0	0	0	0	0	0	1,145
525-994	Powder Mill Run Stream Restoration	1,020	0	371	0	0	0	0	0	1,391
525-998	Western Run Stream Restoration	240	0	2,127	0	0	0	0	0	2,367
Fund Total: 405 Stormwater Utility Funds		10,101	9,769	23,917	11,209	5,867	3,470	9,020	0	73,353

490 Other Utility Funds

520-003	Cherry Hill Drainage	462	0	0	0	0	0	0	0	462
520-011	SWM Mitigation	0	0	1,853	0	0	0	0	0	1,853
Fund Total: 490 Other Utility Funds		462	0	1,853	0	0	0	0	0	2,315

503 Community Development Block Grants

588-019	Baltimore Homeownership Incentive Progr	0	1,522	969	995	1,054	999	1,061	1,061	6,600
588-983	Demolition of Blighted Structures	1,158	50	574	574	574	574	574	574	4,078
588-985	Housing Development	3,500	2,500	0	0	0	0	0	0	6,000
588-986	Housing Repair Assistance Programs	0	2,500	1,000	1,000	1,000	1,000	1,000	1,000	7,500
588-989	Loan Repayment	0	2,687	2,644	1,627	1,567	1,505	1,442	1,442	11,472
Fund Total: 503 Community Development Block Grants		4,658	9,259	5,187	4,196	4,195	4,078	4,077	4,077	35,650

506 Federal Highway Transportation Funds

506-005	Replacement of the Dartmouth Retaining	0	520	1,320	0	0	0	0	0	1,840
506-006	Orleans Street Bridge over I-83 and Cit	0	800	320	3,000	0	0	0	0	4,120

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
506-519	Hanover Street Bridge Over CSX RR (BC52	2,200	0	0	0	2,200	0	0	0	4,400
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	400	0	480	0	4,000	0	0	0	4,880
506-761	Remington Ave Bridge Over Stoney Run (B	800	0	560	0	2,880	0	0	0	4,240
506-762	Radecke Ave Bridge over Moores Run (BC	200	0	600	0	2,640	0	0	0	3,440
506-766	Sisson Street over CSX	1,200	92	1,300	0	0	0	0	0	2,592
508-019	Citywide Bike and Pedestrian Improvemen	2,740	400	400	400	1,600	400	1,600	0	7,540
508-028	I-83 Joint Repairs Phase II	2,240	2,080	0	0	0	0	0	0	4,320
508-044	Federal Routes Reconstruction JOC - NE	610	0	2,150	710	800	3,000	3,000	0	10,270
508-046	Federal Routes Reconstruction JOC - NW	400	0	2,150	710	800	3,000	3,000	0	10,060
508-051	Federal Routes Reconstruction JOC - SW	400	0	2,150	710	800	3,000	3,000	0	10,060
508-053	Federal Routes Reconstruction JOC - SE	400	0	2,150	710	800	3,000	3,000	0	10,060
508-056	Citywide System Preservation	5,000	400	2,500	2,500	2,500	4,000	3,600	0	20,500
508-060	Hanover Street Bridge Multimodal Corrid	1,100	0	0	4,000	6,400	0	0	0	11,500
508-072	Concrete Roadway Slab Repairs	0	0	0	1,600	0	4,000	4,000	0	9,600
508-077	Jones Falls Greenway Phase V: Cylburn t	0	2,400	0	0	0	0	0	0	2,400
508-085	ADA Self Evaluation	0	0	0	0	0	0	0	0	0
508-086	Curtis Avenue (Phase I & Phase II)	0	0	400	0	0	0	0	0	400
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	320	0	3,500	0	0	0	3,820
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	800	0	0	0	0	0	0	0	800
509-004	Broening Highway Bridge over Colgate Cr	0	4,000	2,520	0	0	0	0	0	6,520
509-005	I-83 Concrete Deck Mill and Resurface	0	0	400	8,800	0	0	0	0	9,200
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	6,480	0	0	0	0	0	6,480
512-005	Transportation Management Center Upgrad	0	2,400	800	800	400	0	0	0	4,400
512-077	Signal Construction Program	2,650	160	400	160	160	3,200	3,200	0	9,930
512-078	Intelligent Transportation System (ITS)	400	160	160	160	160	800	3,200	0	5,040

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
512-080	Traffic Safety Improvements Citywide	3,650	800	1,600	3,000	160	2,400	2,400	0	14,010
527-008	Belair Rd-Reconstruction (601-007/508-0	2,480	240	2,800	240	3,200	0	0	0	8,960
527-009	Greenmount Avenue Streetscape (601-010/	690	4,800	800	0	0	0	0	0	6,290
527-313	Midtown Streetscape/Traffic Improvement	4,000	3,200	0	0	0	0	0	0	7,200
Fund Total: 506 Federal Highway Transportation Funds		32,360	22,452	32,760	27,500	33,000	26,800	30,000	0	204,872
<hr/>										
<u>507</u>	<u>Federal Transit Transportation Funds</u>									
527-038	Electric Ferry Boat	0	850	0	0	0	0	0	0	850
Fund Total: 507 Federal Transit Transportation Funds		0	850	0	0	0	0	0	0	850
<hr/>										
<u>508</u>	<u>Federal Transportation Enhancement Grants</u>									
508-062	Two Way Potomac Street Cycle Track	0	500	0	0	0	0	0	0	500
508-090	Two Way Pratt Street Cycle Track	0	0	500	0	0	0	0	0	500
508-092	Jones Falls Trail - Inner Harbor Inters	0	500	0	0	0	0	0	0	500
508-093	Jones Falls Trail - Inner Harbor Concre	0	0	500	0	0	0	0	0	500
Fund Total: 508 Federal Transportation Enhancement Grants		0	1,000	1,000	0	0	0	0	0	2,000
<hr/>										
<u>590</u>	<u>Other Federal Funds</u>									
509-004	Broening Highway Bridge over Colgate Cr	0	10,000	0	0	0	0	0	0	10,000
525-008	Stormwater MS4 Grant Funding	0	2,000	0	0	0	0	0	0	2,000
588-006	HOME Program	0	2,790	2,790	2,790	2,790	2,790	2,790	2,790	16,740

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
588-986	Housing Repair Assistance Programs	35	0	0	0	0	0	0	0	35
Fund Total: 590 Other Federal Funds		35	14,790	2,790	2,790	2,790	2,790	2,790	2,790	28,775

603 State Open Space Grants

474-016	FY 2018-2022 Park Rehabilitation Progra	0	0	300	0	0	0	0	0	300
474-031	Druid Hill Park Trail Head and Parking	0	0	300	0	0	0	0	0	300
474-034	Fy 2018-2022 Athletic Field Renovations	0	0	1,100	0	0	0	0	0	1,100
474-049	Cahill Fitness and Wellness Center	5,000	0	0	0	0	0	0	0	5,000
474-051	Winans Meadow Nature Center	1,000	0	0	0	0	0	0	0	1,000
474-052	Druid Hill Park: Community Service Cent	200	0	0	0	0	0	0	0	200
474-085	Patterson Park Masterplan Implementatio	0	0	300	0	0	0	0	0	300
Fund Total: 603 State Open Space Grants		6,200	0	2,000	0	0	0	0	0	8,200

604 State Open Space Matching Grants

474-016	FY 2018-2022 Park Rehabilitation Progra	0	0	1,500	1,500	1,500	1,500	1,500	1,500	7,500
474-017	FY17 Riverside Park Improvements	410	375	0	0	0	0	0	0	785
474-026	CC Jackson Pool and Parking	1,050	825	0	0	0	0	0	0	1,875
474-049	Cahill Fitness and Wellness Center	500	486	0	0	0	0	0	0	986
474-069	FY 2018-2022 Recreation and Aquatic Fac	0	0	0	0	1,000	1,000	1,000	1,000	3,000
474-087	North Harford Fitness & Wellness Center	0	0	0	500	500	0	0	0	1,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
474-779	Druid Hill Park: Pool and Bathhouse Ren	738	600	0	0	0	0	0	0	1,338
Fund Total: 604 State Open Space Matching Grants		2,698	2,286	1,500	2,000	3,000	2,500	2,500	2,500	16,484

610 State Water Quality Revolving Loan Fund

520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
525-407	Large Stormwater BMP	0	0	0	3,694	0	545	0	0	4,239
Fund Total: 610 State Water Quality Revolving Loan Fund		800	0	0	3,694	0	545	0	0	5,039

611 State Race Track Grants

588-963	Park Heights Redevelopment	10,207	500	500	500	500	500	500	500	13,207
Fund Total: 611 State Race Track Grants		10,207	500	500	500	500	500	500	500	13,207

612 Pimlico Area Local Impact Aid - VLT Revenue

474-026	CC Jackson Pool and Parking	400	0	0	0	0	0	0	0	400
474-066	Northwest Park Improvements	0	32	0	0	0	0	0	0	32
508-059	Northwest Transportation Improvements	0	31	0	0	0	0	0	0	31
588-962	Northwest Neighborhood Improvements	0	70	0	0	0	0	0	0	70
588-963	Park Heights Redevelopment	3,335	3,655	0	0	0	0	0	0	6,990
Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue		3,735	3,788	0	0	0	0	0	0	7,523

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>613</u>	<u>Casino Area Local Impact Aid - VLT Revenue</u>									
117-012	South Baltimore Gateway Digital Infrast	0	500	0	0	0	0	0	0	500
197-128	Hanover & Ostend Fire Facilities Buildi	0	625	0	0	0	0	0	0	625
474-034	Fy 2018-2022 Athletic Field Renovations	0	0	0	0	0	0	0	0	0
474-059	FY17 Recreation Facility Renovation (La	0	100	0	0	0	0	0	0	100
474-069	FY 2018-2022 Recreation and Aquatic Fac	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportation	0	600	0	0	0	0	0	0	600
601-061	Infrastructure Upgrades: Russell, Bayar	4,000	500	1,500	0	0	0	0	0	6,000
Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue		4,000	2,325	1,500	0	0	0	0	0	7,825
<u>614</u>	<u>State Table Game Revenue</u>									
474-069	FY 2018-2022 Recreation and Aquatic Fac	0	0	0	0	0	0	0	0	0
Fund Total: 614 State Table Game Revenue		0	0	0	0	0	0	0	0	0
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-100	Sidewalk Reconstruction	500	0	0	0	0	0	0	0	500
504-200	Alley Reconstruction	2,090	0	0	0	0	0	0	0	2,090
504-300	Reconstruct Tree Root Damaged Sidewalks	2,900	1,500	1,000	2,000	2,000	2,000	2,000	0	13,400
506-005	Replacement of the Dartmouth Retaining	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	3,000	1,000	1,000	1,000	1,000	1,000	1,000	0	9,000
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	100	0	0	0	0	0	0	0	100
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	500	0	0	0	0	0	0	0	500
508-378	Capital Program Management Technology S	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	0	500	0	0	1,000	0	0	0	1,500
508-550	Neighborhood Street Reconstruction (Lae	0	300	0	0	0	0	0	0	300
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	0	0	0	0	0	0	0
509-004	Broening Highway Bridge over Colgate Cr	0	0	320	0	0	0	0	0	320
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	1,980	0	0	0	0	2,080
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	680	0	0	0	0	0	680
512-077	Signal Construction Program	850	0	0	520	500	500	500	0	2,870
512-078	Intelligent Transportation System (ITS)	100	0	0	0	0	0	0	0	100
512-080	Traffic Safety Improvements Citywide	1,250	0	0	0	500	500	0	0	2,250
514-002	Resurfacing JOC - Urgent Needs	4,200	2,100	2,380	1,900	2,000	2,200	2,300	0	17,080
514-214	Resurfacing - Northwest	4,200	2,400	2,380	1,900	2,000	2,200	2,300	0	17,380
514-215	Resurfacing - Southwest	4,200	2,400	2,380	1,900	2,000	2,200	2,300	0	17,380
514-216	Resurfacing - Southeast	4,200	2,400	2,380	1,900	2,000	2,200	2,300	0	17,380
514-846	Resurfacing - Northeast	4,200	2,400	2,380	1,900	2,000	2,200	2,300	0	17,380
520-003	Cherry Hill Drainage	5,914	0	0	0	0	0	0	0	5,914
520-099	Storm Drain and Inlet Rehabilitation	4,884	0	0	0	0	0	0	0	4,884
520-715	Northeast Baltimore Drainage Improvemen	264	0	0	0	0	0	0	0	264
525-403	Urgent Need Stream Repair Projects 1-3	1,672	0	0	0	0	0	0	0	1,672
525-405	Citywide Stream Restoration	14,050	0	0	0	0	0	0	0	14,050
525-449	Baltimore Harbor and Middle Branch Debr	287	0	0	0	0	0	0	0	287

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
527-313	Midtown Streetscape/Traffic Improvement	1,000	0	0	0	0	0	0	0	1,000
Fund Total: 657 MDOT-County Transportation Revenue Bond		60,361	15,000	15,000	15,000	15,000	15,000	15,000	0	150,361
<u>690</u>	<u>Other State Funds</u>									
127-022	Baltimore Museum of Art - Fire Safety I	1,000	0	0	0	0	0	0	0	1,000
197-038	Central Library Renovation (457-024)	59,041	0	0	0	0	0	0	0	59,041
197-039	Light Street Library Renovation (457-00	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation (457-004)	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0
197-117	Convention Center Annual Capital Contri	200	0	0	0	0	0	0	0	200
457-024	Central Library Renovation	0	23,200	24,700	15,550	0	0	0	0	63,450
474-014	FY 2018-2022 Maryland Community Parks a	0	0	500	500	500	500	500	500	2,500
474-072	FY17 Maryland Community Parks and Playg	0	360	0	0	0	0	0	0	360
508-019	Citywide Bike and Pedestrian Improvemen	625	100	0	0	0	0	0	0	725
508-044	Federal Routes Reconstruction JOC - NE	140	0	525	175	0	360	600	0	1,800
508-046	Federal Routes Reconstruction JOC - NW	100	0	525	175	0	360	600	0	1,760
508-051	Federal Routes Reconstruction JOC - SW	100	0	525	175	0	360	600	0	1,760
508-053	Federal Routes Reconstruction JOC - SE	100	0	525	175	0	360	600	0	1,760
508-056	Citywide System Preservation	1,250	0	0	0	625	1,000	900	0	3,775
509-004	Broening Highway Bridge over Colgate Cr	0	2,000	0	0	0	0	0	0	2,000
525-008	Stormwater MS4 Grant Funding	0	4,100	0	0	0	0	0	0	4,100
525-405	Citywide Stream Restoration	3,000	0	0	0	0	0	0	0	3,000
525-407	Large Stormwater BMP	1,800	0	0	0	0	0	0	0	1,800

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
525-449	Baltimore Harbor and Middle Branch Debr	1,049	0	0	0	0	0	0	0	1,049
534-001	Convention Center Annual Contribution	0	200	200	200	200	200	200	0	1,200
551-021	Wastewater BRF Grant Appropriations	0	130,000	0	0	0	0	0	0	130,000
551-557	Enhanced Nutrient Removal at Back River	504,212	0	0	0	0	0	0	0	504,212
588-030	CORE: Whole Block and Half Block Demoli	0	3,000	0	0	0	0	0	0	3,000
588-979	East Baltimore Redevelopment	14,230	5,000	5,000	5,000	5,000	5,000	5,000	5,000	44,230
601-053	Inner Harbor - Infrastructure Surface I	0	2,000	0	0	0	0	0	0	2,000
607-001	McKeldin Plaza	1,000	0	0	0	0	0	0	0	1,000
Fund Total: 690 Other State Funds		587,847	169,960	32,500	21,950	6,325	8,140	9,000	5,500	835,722

700 County Grants

551-008	Back River Sparrows Point Outfall	1,300	0	30	0	13,522	0	0	0	14,852
551-009	Comprehensive Biosolids Management Plan	643	0	531	0	11,173	0	0	0	12,347
551-013	Back River Plant-Wide Odor Control	1,138	0	0	0	0	0	7,110	3,913	8,248
551-017	Wastewater Pumping Station Upgrades	0	0	293	0	0	0	0	0	293
551-019	Patapsco WWETP Secondary Reactor Rehabi	0	184	0	2,938	0	33,039	0	0	36,161
551-022	Eastern Avenue Pump Station Rehabilitat	0	864	0	5,939	0	0	0	0	6,803
551-533	Annual Facilities Improvements	30,129	1,873	8,770	10,069	7,117	12,931	24,961	0	95,850
551-557	Enhanced Nutrient Removal at Back River	141,662	0	0	0	0	0	11,086	0	152,748
551-569	Urgent Need Sanitary Services	13,000	0	0	0	0	0	0	0	13,000
551-611	Low Level Sewershed Rehab	521	9	8	0	33	54	363	0	988
551-612	Sewer System Rehabilitation Program - M	35,774	0	0	0	0	54,281	0	5,960	90,055
551-614	Sewer System Rehabilitation Program - D	10,530	321	321	0	0	0	0	0	11,172
551-622	Sewer System Rehabilitation Program - G	34,245	4,416	430	0	0	0	0	0	39,091

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
551-624	Sewer System Rehabilitation Program - H	30,301	0	0	0	0	0	0	0	30,301
551-626	Sewer System Rehabilitation Program - J	38,309	0	0	0	0	0	0	0	38,309
551-689	Improvements to the Headworks and Wet W	192,780	20,620	0	0	0	0	0	0	213,400
551-692	Electrical Systems Upgrade	68,908	0	14,286	0	0	0	0	0	83,194
557-005	Water Supply Tunnels Inspection & Rehab	476	0	0	2,578	0	0	0	0	3,054
557-100	Water Infrastructure Rehabilitation	8,130	5,652	8,274	9,629	10,238	15,458	8,783	0	66,164
557-300	Urgent Needs Water Facilities - Annual	17,764	0	0	0	0	0	0	0	17,764
557-687	Susquehanna Transmission Main Valve Rep	2,947	0	0	807	0	0	0	0	3,754
557-696	Chlorine Handling Safety Improvements W	22,899	0	0	2,164	0	0	0	0	25,063
557-715	Ashburton Finished Water Reservoir Impr	6,440	0	56,531	0	0	0	0	0	62,971
557-716	Druid Lake Finished Water Reservoir Imp	66,791	13,115	2,640	0	0	0	0	0	82,546
557-730	Fullerton Water Filtration Plant	42,500	0	0	0	0	0	198,454	0	240,954
557-921	Maintenance Building Improvements at Li	1,785	0	0	0	6,869	0	0	0	8,654
557-922	Vernon Pump Station Rehabilitation, WC-	1,331	0	0	0	11,652	0	0	0	12,983
557-923	Cromwell Pump Station Rehabilitation	1,182	0	0	0	0	18,286	0	0	19,468
557-926	Towson Pump Station Rehabilitation	0	11,610	0	0	0	0	0	0	11,610
557-927	Ashburton Chemical Laboratory	210	0	0	0	0	100	2,695	0	3,005
557-929	Ashburton Pump Station Rehabilitation (1,222	0	17,291	0	0	0	0	0	18,513
Fund Total: 700 County Grants		772,917	58,664	109,405	34,124	60,604	134,149	253,452	9,873	1,423,315

800 General Funds (HUR Eligible)

474-013	FY 2018-2022 Tree Baltimore Program	0	0	400	400	400	400	400	400	2,000
474-031	Druid Hill Park Trail Head and Parking	300	0	0	0	0	0	0	0	300
474-071	FY17 Tree Baltimore Program	0	400	0	0	0	0	0	0	400

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
474-074	FY17 Park Roadway Improvements	0	500	0	0	0	0	0	0	500
504-100	Sidewalk Reconstruction	0	200	200	200	200	200	300	0	1,300
504-200	Alley Reconstruction	0	500	500	500	500	500	500	0	3,000
506-005	Replacement of the Dartmouth Retaining	0	130	330	0	0	0	0	0	460
506-006	Orleans Street Bridge over I-83 and Cit	0	0	80	750	0	0	0	0	830
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	120	0	1,000	0	0	0	1,120
506-761	Remington Ave Bridge Over Stoney Run (B	200	0	140	0	0	0	0	0	340
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	150	0	660	0	0	0	810
506-766	Sisson Street over CSX	250	20	325	0	0	0	0	0	595
508-019	Citywide Bike and Pedestrian Improvemen	984	0	100	100	400	100	400	0	2,084
508-028	I-83 Joint Repairs Phase II	550	520	0	0	0	0	0	0	1,070
508-029	Materials and Compliance Testing	150	200	200	200	200	200	200	0	1,350
508-044	Federal Routes Reconstruction JOC - NE	0	0	0	0	200	240	0	0	440
508-046	Federal Routes Reconstruction JOC - NW	0	0	0	0	200	240	0	0	440
508-051	Federal Routes Reconstruction JOC - SW	0	0	0	0	200	240	0	0	440
508-053	Federal Routes Reconstruction JOC - SE	0	0	0	0	200	240	0	0	440
508-056	Citywide System Preservation	0	100	625	625	100	0	0	0	1,450
508-060	Hanover Street Bridge Multimodal Corrid	150	0	0	0	0	0	0	0	150
508-062	Two Way Potomac Street Cycle Track	0	125	0	0	0	0	0	0	125
508-072	Concrete Roadway Slab Repairs	0	0	0	400	0	1,000	1,000	0	2,400
508-077	Jones Falls Greenway Phase V: Cylburn t	0	600	0	0	0	0	0	0	600
508-085	ADA Self Evaluation	0	500	500	500	500	500	500	0	3,000
508-086	Curtis Avenue (Phase I & Phase II)	0	100	100	0	0	0	0	0	200
508-090	Two Way Pratt Street Cycle Track	0	0	125	0	0	0	0	0	125

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
508-092	Jones Falls Trail - Inner Harbor Inters	0	125	0	0	0	0	0	0	125
508-093	Jones Falls Trail - Inner Harbor Concre	0	0	125	0	0	0	0	0	125
508-184	Moravia Road Ramp E Bridge over Pulaski	78	0	80	0	630	0	0	0	788
508-378	Capital Program Management Technology S	105	100	50	150	100	200	200	0	905
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	610	0	300	500	20	1,000	1,000	0	3,430
508-550	Neighborhood Street Reconstruction (Lae	3,778	0	300	535	200	640	750	0	6,203
508-641	Feasibility Studies	50	50	50	50	50	50	50	0	350
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	100	200	100	200	200	0	800
509-004	Broening Highway Bridge over Colgate Cr	0	1,850	0	0	0	0	0	0	1,850
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	220	0	0	0	0	220
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgrad	0	600	200	200	100	0	0	0	1,100
512-077	Signal Construction Program	0	40	40	80	40	300	300	0	800
512-078	Intelligent Transportation System (ITS)	0	0	40	40	40	200	800	0	1,120
512-080	Traffic Safety Improvements Citywide	1,550	200	400	0	40	100	750	0	3,040
520-069	North Point Road Storm Drain	2,826	0	0	0	0	0	0	0	2,826
520-099	Storm Drain and Inlet Rehabilitation	12,325	0	0	0	0	0	0	0	12,325
520-715	Northeast Baltimore Drainage Improvemen	250	0	0	0	0	0	0	0	250
525-449	Baltimore Harbor and Middle Branch Debr	330	0	0	0	0	0	0	0	330
525-994	Powder Mill Run Stream Restoration	2,250	0	0	0	0	0	0	0	2,250
525-998	Western Run Stream Restoration	200	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508-0	1,945	610	500	60	500	0	0	0	3,615
527-009	Greenmount Avenue Streetscape (601-010/	185	400	200	500	0	0	0	0	1,285
527-014	O'Donnell Heights Infras (588-965)	2,750	380	0	0	0	0	0	0	3,130
527-038	Electric Ferry Boat	0	150	0	0	0	0	0	0	150

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
527-039	Jonestown (601-058)	0	150	700	700	0	0	0	0	1,550
527-040	Sharp Leadenhall (601-077)	0	850	850	0	0	0	0	0	1,700
527-041	E. North Avenue (601-073)	0	200	750	1,000	0	0	0	0	1,950
588-022	Albemarle Alley	0	320	0	0	0	0	0	0	320
588-965	O'Donnell Heights Infrs (527-014)	750	0	0	0	0	0	0	0	750
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	2,373	0	0	0	0	0	0	0	2,373
601-007	Commercial Revitalization - Belair Edis	0	0	0	0	0	0	0	0	0
601-010	Commercial Revitalization - Waverly, Gr	35	0	0	0	0	0	0	0	35
601-014	Lombard & Calvert Streets Streetscaping	0	0	0	0	500	0	0	0	500
601-034	Brooklyn Commercial Area Improvements	0	0	350	350	350	0	830	0	1,880
601-058	Jonestown (527-039)	0	0	0	0	0	0	0	0	0
601-067	Harford Road North/Parkside Plan	0	0	0	0	0	0	0	0	0
601-069	West Baltimore St Streetscaping	0	0	0	0	500	880	1,000	0	2,380
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	500	1,000	1,500	1,500
601-073	East North Avenue Corridor Improvements	0	0	0	0	0	0	0	0	0
601-076	Bromo Vision Plan	0	0	500	500	500	400	500	0	2,400
601-077	Sharp Leadenhall (527-040)	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	0	0	1,000	1,000	0	0	0	2,000
601-081	Jones Falls Trail (508-077)	0	0	0	0	0	0	0	0	0
Fund Total: 800 General Funds (HUR Eligible)		35,254	9,920	9,430	9,760	9,430	8,330	10,680	1,900	92,804

890 Other Transportation Funds

509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0
---------	---------------------------------------	---	---	---	---	---	---	---	---	---

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
520-400	Pulaski Highway Storm Water Improvement	3,164	0	0	0	0	0	0	0	3,164
525-449	Baltimore Harbor and Middle Branch Debr	1,200	0	0	0	0	0	0	0	1,200
Fund Total: 890 Other Transportation Funds		4,364	0	0	0	0	0	0	0	4,364
<hr/>										
<u>901</u>	<u>Sale of City Real Property</u>									
127-027	Property Acquisition	8,300	-1,769	0	0	0	0	0	0	6,531
197-208	Renovate Police Homicide Unit	0	245	0	0	0	0	0	0	245
517-001	Bowleys Lane NE Collection Yard Improve	0	1,524	0	0	0	0	0	0	1,524
588-985	Housing Development	0	900	900	900	900	900	900	900	5,400
601-022	Westside - Historic Property Stabilizat	0	3,000	0	0	0	0	0	0	3,000
Fund Total: 901 Sale of City Real Property		8,300	3,900	900	900	900	900	900	900	16,700
<hr/>										
<u>904</u>	<u>Urban Development Action Grant (UDAG) Repayments</u>									
588-985	Housing Development	0	1,500	3,000	3,000	3,000	3,000	3,000	3,000	16,500
Fund Total: 904 Urban Development Action Grant (UDAG) Repayments		0	1,500	3,000	3,000	3,000	3,000	3,000	3,000	16,500
<hr/>										
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	2,220	500	500	500	500	500	500	0	5,220
Fund Total: 905 Private Payments - Alleys		2,220	500	500	500	500	500	500	0	5,220

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Sidewalk Reconstruction	700	400	400	400	400	400	400	0	3,100
Fund Total: 906 Private Payments - Sidewalks		700	400	400	400	400	400	400	0	3,100
<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reconstruct Deteriorated Manholes at Va	6,000	4,000	4,000	4,000	4,000	4,000	4,000	0	30,000
562-003	Conduit System New Construction	0	6,000	6,000	6,000	6,000	6,000	6,000	0	36,000
563-001	Conduit Construction	16,800	26,000	26,000	26,000	26,000	26,000	26,000	0	172,800
Fund Total: 907 Private Payments - Conduits		22,800	36,000	36,000	36,000	36,000	36,000	36,000	0	238,800
<u>908</u>	<u>Other Private Funds & Grants</u>									
506-766	Sisson Street over CSX	5,000	338	4,875	0	0	0	0	0	10,213
509-004	Broening Highway Bridge over Colgate Cr	0	6,500	300	0	0	0	0	0	6,800
Fund Total: 908 Other Private Funds & Grants		5,000	6,838	5,175	0	0	0	0	0	17,013
<u>955</u>	<u>Parking Enterprise Fund</u>									
580-002	Multi-space Parking Meter Program	0	0	0	0	0	0	0	6,352	0
580-003	Undertake New Garage Structural Assessm	0	0	0	0	0	0	0	1,283	0
580-004	Baltimore Street Garage Elevator Modern	0	0	0	0	0	0	0	617	0
580-005	Re-equip Garages with New Parking Reven	0	4,095	0	0	0	0	0	0	4,095
580-006	Re-equip Garages with New Camera and Se	0	510	0	0	0	0	0	0	510

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
580-011	Arena Garage Repairs	0	797	0	0	0	0	0	0	797
580-012	Baltimore Street Garage Repairs	0	0	0	0	0	0	0	1,579	0
580-013	Caroline Street Garage Repairs	0	362	0	0	0	0	0	0	362
580-014	Fayette Street Garage	0	0	0	0	0	0	0	502	0
580-016	Fleet and Eden Street Garage Repairs	0	831	0	0	0	0	0	0	831
580-017	Franklin Street Garage Repairs	0	0	0	0	0	0	0	1,297	0
580-018	Guilford Avenue Garage Repairs	0	0	0	0	0	0	0	866	0
580-019	Lexington Street Garage Repairs	0	0	0	0	0	0	0	1,134	0
580-020	Little Italy Garage Repairs	0	0	0	0	0	0	0	589	0
580-021	Market Center Garage Repairs	0	0	0	0	0	0	0	917	0
580-022	Marriott Garage Repairs	0	1,980	0	0	0	0	0	0	1,980
580-023	Penn Station Garage Repairs	0	500	0	0	0	0	0	0	500
580-024	Redwood Street Garage Repairs	0	0	0	0	0	0	0	805	0
580-025	St. Paul Garage Repairs	0	0	0	0	0	0	0	982	0
580-026	Water Street Garage Repairs	0	0	0	0	0	0	0	1,361	0
580-027	West Street Garage Repairs	0	0	0	0	0	0	0	537	0
580-028	Market Center Garage Elevator Moderniza	0	925	0	0	0	0	0	0	925
580-029	Marriott Garage Elevator Modernization	0	0	0	0	0	0	0	925	0
580-030	Penn Station Garage Elevator Modernizat	0	0	0	0	0	0	0	308	0
Fund Total: 955 Parking Enterprise Fund		0	10,000	0	0	0	0	0	20,054	10,000
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
197-083	Convention Center Roof - Waterproofing	1,600	0	0	0	0	0	0	0	1,600
197-106	DGS - Fleet Relocation/ Consolidation	0	4,000	1,000	1,000	1,000	0	0	0	7,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2017	2018	2019	2020	2021	2022	Future	Total
506-519	Hanover Street Bridge Over CSX RR (BC52	6,800	0	0	0	6,800	0	0	0	13,600
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	0	0	720	0	0	0	720
508-060	Hanover Street Bridge Multimodal Corrid	600	0	0	1,000	1,600	0	0	0	3,200
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	0	150	0	0	0	150
508-465	Curb Repair-Slab Repairs - ADA Ramps Up	0	0	200	0	0	0	0	0	200
508-550	Neighborhood Street Reconstruction (Lae	3,360	0	0	0	0	0	0	0	3,360
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	950	0	0	0	0	0	950
512-077	Signal Construction Program	0	0	60	0	0	0	0	0	60
512-080	Traffic Safety Improvements Citywide	0	0	0	600	0	0	0	0	600
517-047	Quarantine Road Landfill Expansion	11,000	0	0	14,561	0	20,000	0	0	45,561
520-003	Cherry Hill Drainage	23	0	0	0	0	0	0	0	23
520-099	Storm Drain and Inlet Rehabilitation	800	0	0	0	0	0	0	0	800
520-400	Pulaski Highway Storm Water Improvement	15	0	0	0	0	0	0	0	15
525-405	Citywide Stream Restoration	4,018	0	0	0	0	0	0	0	4,018
525-407	Large Stormwater BMP	2,485	0	0	0	0	0	0	0	2,485
525-998	Western Run Stream Restoration	5,000	0	0	0	0	0	0	0	5,000
527-009	Greenmount Avenue Streetscape (601-010/	0	1,200	0	0	0	0	0	0	1,200
527-313	Midtown Streetscape/Traffic Improvement	0	800	0	0	0	0	0	0	800
580-010	Parking Authority Headquarters Renovati	0	0	0	0	0	0	0	1,070	0
588-963	Park Heights Redevelopment	0	2,000	0	0	0	0	0	0	2,000
588-985	Housing Development	0	1,500	0	0	0	0	0	0	1,500
Fund Total: 990 Other Funds (Not Classified Above)		35,701	9,500	2,210	17,161	10,270	20,000	0	1,070	94,842