

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
<u>100</u>	<u>General Obligation Bonds</u>									
117-018	Civic Community Outreach Technology Pro	0	0	0	0	0	0	0	0	0
117-024	Application Modernization - Web	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	200	0	0	0	0	0	0	0	200
127-019	AVAM – Roof Replacement	50	125	0	0	0	0	0	0	175
127-021	INSPIRE Plan Implementation	5,000	2,500	2,500	2,500	2,500	2,500	2,500	0	20,000
127-029	MD Science Center - Kids Room	0	50	50	0	0	0	0	0	100
127-031	Maryland Zoo – Parking Lot Improvements	0	100	100	0	0	0	0	0	200
127-033	National Aquarium - Model Urban Waterfr	0	125	125	0	0	0	0	0	250
127-035	B & O Rail Infrastructure Enhancements	0	50	50	0	0	0	0	0	100
127-037	Creative Alliance –Education Center Ren	0	100	100	0	0	0	0	0	200
127-038	Walters Art Museum - Five West Mt. Vern	0	75	75	0	0	0	0	0	150
127-039	Star-Spangled Banner Flag House Buildin	0	50	0	0	0	0	0	0	50
127-040	Reginald F. Lewis Museum Improvements	0	75	0	0	0	0	0	0	75
127-041	Modell Lyric: Heating/Chilling Moderniz	0	125	0	0	0	0	0	0	125
127-042	National Great Blacks in Wax Museum Acc	0	100	100	0	0	0	0	0	200
127-043	Baltimore Museum of Art Fire Suppressio	0	75	75	0	0	0	0	0	150
127-044	Cultural Institutions	-600	0	0	1,000	1,000	1,000	1,000	0	3,400
127-047	Broadband Infrastructure	0	500	500	0	0	0	0	0	1,000
127-048	Green Network Plan	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
127-152	Baltimore City Heritage Area Capital Gr	650	100	100	0	0	0	0	0	850
127-787	Port Discovery Children`s Museum`s Reno	1,200	0	150	0	0	0	0	0	1,350
188-009	Area Master Plans	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	820	0	0	0	0	0	0	0	820

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188-012	CHAP Historic District Facade Grant Pro	180	0	60	60	60	0	0	0	360
197-005	City Hall Exterior Stone Walls	0	0	2,000	2,000	2,000	2,000	0	0	8,000
197-014	401 E. Fayette Mechanical/Electrical/PI	825	825	2,070	1,750	0	0	0	0	5,470
197-019	Pimlico Police & Fire Training Facility	0	0	0	1,250	1,000	0	0	0	2,250
197-031	Clarence Mitchell Courthouse Window Rep	0	0	915	645	0	0	0	0	1,560
197-033	Courthouse East Window Replacement/Insu	0	0	900	1,400	0	0	0	0	2,300
197-042	City Hall Elevator Upgrade	250	3,050	0	0	0	0	0	0	3,300
197-048	Courthouse East - Roof Replacement	2,965	500	0	0	0	0	0	0	3,465
197-049	Abel Wolman Municipal Building Renovati	650	0	0	0	0	1,000	2,650	4,350	4,300
197-050	Southwestern Police Station Renovation	80	0	420	1,000	0	0	0	0	1,500
197-053	Northwestern Police Station Renovation	0	0	0	200	700	0	0	0	900
197-056	Engine 30 Renovations Upgrade Bathrooms	0	0	0	0	425	500	0	0	925
197-059	Engine 29 Kitchen and Bathroom Renovati	90	0	0	0	400	0	0	0	490
197-060	Engine 46 Roof Replacement	0	0	175	0	0	0	0	0	175
197-066	Squad 47 Renovation	0	0	0	0	0	200	0	0	200
197-067	Engine 58 Installation of Permanent Gen	0	0	0	150	0	0	0	0	150
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	450	0	0	0	450
197-070	Engine 55 Electrical Upgrades	0	275	0	0	0	0	0	0	275
197-071	Engine 52 Electrical Upgrade and Perman	0	0	275	0	0	0	0	0	275
197-072	Engine 14 Electrical Upgrade and Instal	0	0	0	0	0	0	450	0	450
197-073	Engine 33 Electrical Upgrade and Instal	0	0	0	0	0	450	0	0	450
197-083	Convention Center Roof - Waterproofing	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	1,000	1,000	0	0	0	0	0	2,000
197-095	Police Headquarters Fire Alarm Replacem	3,100	2,000	0	0	0	0	0	0	5,100
197-097	School 33 Fire Suppression System	0	0	90	0	0	0	0	0	90

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197-098	Clarence Mitchell Courthouse Roof Repl	1,580	1,025	0	0	0	0	0	0	2,605
197-099	Mitchell Courthouse Petit Jury Assembly	0	0	0	0	250	0	0	0	250
197-100	Mitchell Courthouse Relocate Grand Jury	0	0	0	625	0	0	0	0	625
197-101	Clarence Mitchell Courthouse Create Off	0	0	0	0	300	0	0	0	300
197-112	War Memorial Building Roof Replacement	0	0	600	0	0	0	0	0	600
197-116	Convention Center East Side Escalator (	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement	0	0	0	0	500	0	0	0	500
197-126	Engine 55/Truck 23/Medic 22 - Addition	0	0	0	0	250	750	0	0	1,000
197-138	Clarence Mitchell Court House Fire Alar	0	0	0	0	0	1,350	2,000	0	3,350
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	1,300	3,000	1,300
197-141	3001 E. Madison St. ADA Ramp	0	0	125	0	0	0	0	0	125
197-161	HVAC renovation at MOED Facility	0	0	0	50	300	0	0	0	350
197-177	City Hall HVAC Upgrade	0	0	0	0	250	2,000	2,000	0	4,250
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	350	0	0	0	350
197-187	Waxter Center HVAC Upgrade	0	0	0	0	350	0	0	0	350
197-188	Engine 50 Boiler Replacement	0	0	80	0	0	0	0	0	80
197-196	Police Warrant Task Force Building HVAC	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Facil	0	0	0	0	0	200	1,400	0	1,600
197-199	Southwest Police District Station New R	0	0	500	0	0	0	0	0	500
197-200	Southern Police District Station New Ro	0	0	500	0	0	0	0	0	500
197-202	Eastern District Police Station New Roo	250	300	0	0	0	0	0	0	550
197-206	Police Headquarters Elevator Upgrade	0	0	0	200	2,000	0	0	0	2,200
197-207	Renovation of Police Drug Chemistry Sec	0	0	0	0	0	0	0	0	0
197-216	Renovation of Vehicle Processing Bay at	0	0	0	0	0	150	0	0	150
197-217	Renovation of Trace Evidence Lab at Pol	0	0	0	60	250	0	0	0	310

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197-218	Renovation of Forensic Biology Lab at P	0	0	0	310	0	0	0	0	310
197-219	Renovation of Photo and Computer Forens	0	0	0	0	0	400	0	0	400
197-220	Renovation of Crime Scene Analysis area	0	0	0	0	0	245	0	0	245
197-221	Baltimore Streetcar Museum Fire Suppres	0	300	0	0	0	0	0	0	300
197-222	McKim Free School HVAC installation	0	0	125	0	0	0	0	0	125
197-223	Carroll Mansion Roof and Masonry Restor	0	0	775	0	0	0	0	0	775
197-224	Oldtown Fire Station Boiler replacement	0	0	0	150	0	0	0	0	150
197-225	Truck 5 Fire Station heat pump replacem	0	0	0	100	0	0	0	0	100
197-226	Harford Senior Center Building Envelope	0	0	0	600	0	0	0	0	600
197-227	Park Heights Multi Purpose Center pavin	0	0	0	350	0	0	0	0	350
197-229	Shot Tower Interior Structural Stabiliz	0	0	0	0	250	750	0	0	1,000
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0
197-231	Renovate 4 restrooms in Communications	0	0	0	0	300	0	0	0	300
197-232	Installation of security fence and gate	0	0	0	0	200	400	400	0	1,000
197-413	Mitchell Courthouse Elevator Upgrades	3,000	1,325	0	0	0	0	0	0	4,325
417-003	QZAB Projects	0	600	600	600	600	600	600	0	3,600
417-005	Programmatic Space Upgrades	0	500	500	500	500	500	500	0	3,000
417-212	Systemic Improvements (FY 2018-2023)	61,150	11,900	10,900	10,800	14,650	15,166	15,900	0	140,466
418-001	Graceland Park-O'Donnell Heights PK-8 #	11,090	2,000	2,000	2,000	0	0	0	0	17,090
418-003	Holabird ES/MS #229	11,090	2,000	2,000	2,000	0	0	0	0	17,090
418-177	Armistead Gardens ES # 243	0	0	1,000	1,100	1,250	734	0	0	4,084
457-004	Walbrook Library Renovation	0	0	0	2,000	2,000	0	0	0	4,000
457-005	Light Street Library Renovation	0	0	0	0	0	1,500	1,500	0	3,000
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	2,250	2,250	0	0	0	0	0	4,500

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457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0
457-024	Central Library Renovation	4,550	0	0	0	0	0	0	0	4,550
474-015	FY 2019-2023 Baltimore Playlot Program	0	0	500	0	0	0	0	0	500
474-016	FY2019-2023 Park Rehabilitation Program	0	0	750	750	1,915	4,255	4,600	0	12,270
474-019	Ripken Fields at Carroll Park	1,518	-918	0	0	0	0	0	0	600
474-033	FY 2019-2023 Athletic Court Renovations	0	0	600	600	600	600	600	0	3,000
474-034	FY 2019-2023 Athletic Field Renovations	0	0	685	700	700	1,000	850	0	3,935
474-039	FY18 Park Maintenance Facilities	125	250	0	0	0	0	0	0	375
474-049	Cahill Fitness and Wellness Center	4,655	1,950	0	0	0	0	0	0	6,605
474-050	Youth Group Campground in Gwynns Falls	500	250	0	0	0	0	0	0	750
474-052	Druid Hill Park: Reptile House	0	200	0	0	0	0	0	0	200
474-069	FY 2019-2023 Recreation / Aquatic Facil	0	0	0	0	0	0	0	0	0
474-074	FY18 Park Roadway Improvements	180	250	0	0	0	0	0	0	430
474-077	ABC/Catherine St. Park Improvements	250	300	0	0	0	0	0	0	550
474-078	Federal Hill Slope Stabilization	150	150	0	0	0	0	0	0	300
474-079	Bocek Park Improvements	400	0	1,850	350	0	0	0	0	2,600
474-080	Canton Waterfront Park	300	0	0	750	0	0	0	0	1,050
474-081	FY18 Park Trail Networks	900	200	0	0	0	0	0	0	1,100
474-084	Talbot Rd Land Acquisition	0	0	0	150	0	0	0	0	150
474-085	Patterson Park Masterplan Implementatio	0	0	500	1,300	1,000	0	0	0	2,800
474-086	Latrobe Park Improvements	300	0	0	0	0	0	0	0	300
474-087	North Harford Fitness and Wellness Cent	0	0	0	0	0	0	0	0	0
474-091	FY18 Park and Recreation Signage	0	0	0	0	0	0	0	0	0
474-095	FY18 Athletic Field Renovation (Gwynns	0	918	0	0	0	0	0	0	918
474-096	FY18 Historic Park Facility Renovations	0	525	0	0	0	0	0	0	525

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474-098	FY18 Park Building Renovations	0	0	0	0	0	0	0	0	0
474-099	Herring Run Stream Stabilization	0	400	0	0	0	0	0	0	400
474-100	Madison Square Fitness and Wellness Cen	0	0	0	0	0	0	0	0	0
474-101	Citywide Parks and Recreation Strategic	0	75	0	0	0	0	0	0	75
474-102	FY18 Park Rehabilitation Program	0	525	0	0	0	0	0	0	525
474-104	FY18 Recreation Facility Renovations	0	300	0	0	0	0	0	0	300
474-105	Greenmount Recreation Center	0	0	100	0	0	0	0	0	100
474-106	Druid Hill Park Reservoir Improvements	0	25	65	500	500	500	500	0	2,090
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	0	0	800	800	800	900	800	800	4,100
474-784	Cherry Hill Recreation Center Construct	4,750	0	400	150	1,600	0	0	0	6,900
507-003	Russell Street Bridge (BC 5103) & Monro	9,500	0	0	0	0	0	0	0	9,500
508-899	Facilities Master Plan (Pulaski HWY & L	225	0	0	0	0	0	0	0	225
517-001	Bowleys Lane NE Collection Yard Improve	0	1,500	1,500	1,500	500	0	0	0	5,000
517-010	Eastside Waste Transfer/C&D Processing	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improveme	0	0	0	0	1,000	1,500	1,500	0	4,000
525-405	Citywide Stream Restoration	1,000	0	0	0	0	0	0	0	1,000
534-001	Convention Center Annual Contribution	0	200	200	200	200	200	200	200	1,200
534-002	Convention Center Waterproofing	1,690	300	0	0	0	0	0	0	1,990
534-003	Convention Center East Side Visitors' E	0	0	0	700	1,000	750	0	0	2,450
534-004	Convention Center West Side Freight Ele	0	0	0	0	0	250	1,350	0	1,600
534-005	Convention Center East Side Escalator	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalators	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	350	1,000	350	350	350	350	350	350	3,100
588-005	Urgent Demolition	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	6,500

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588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-012	Whole Block Demolition	9,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	42,500
588-013	Acquisition - Tax Sale	100	50	50	50	50	50	50	50	400
588-014	Ground Rent Acquisition	50	0	50	50	50	50	50	50	300
588-015	Planning & Development Project Manageme	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	500	265	350	350	350	350	350	2,165
588-019	Baltimore Homeownership Incentive Progr	212	2,500	2,750	3,000	3,250	3,500	3,750	4,000	18,962
588-025	Central Baltimore Partnership	0	0	0	0	0	0	0	0	0
588-026	NEW Affordable Housing Fund	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	18,000
588-035	Bailey Consent Decree	0	500	0	0	0	0	0	0	500
588-038	Ambrose Kennedy Park	0	350	0	0	0	0	0	0	350
588-926	Coldstream, Homestead & Montebello (CHM	3,180	0	500	0	0	0	0	0	3,680
588-932	Poppleton Acquisition, Demolition & Rel	5,912	0	0	0	0	0	0	0	5,912
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	1,600	0	0	0	0	0	0	0	1,600
588-963	Park Heights Redevelopment	204	0	0	0	0	0	0	0	204
588-965	O'Donnell Heights Infrastructure (527-0	319	0	0	0	0	0	0	0	319
588-967	Johnston Square	750	200	0	0	0	0	0	0	950
588-970	Urban Agriculture and Community Garden	142	0	0	0	0	0	0	0	142
588-975	Capital Administration	600	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	200	0	0	0	0	0	0	200
588-983	Demolition of Blighted Structures	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	14,000
588-986	Housing Repair Assistance Programs	0	500	500	500	500	500	500	500	3,000
588-996	Stabilization of City Owned Properties	750	500	600	350	350	350	350	600	3,250
601-013	Citywide Facade Improvements	0	500	350	350	350	350	350	0	2,250

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601-022	Westside Historic Properties Stabilizat	0	0	350	500	0	0	0	0	850
601-024	Public Market Improvements	0	0	250	250	250	250	250	0	1,250
601-046	Southwest Plan Implementation	0	0	500	750	0	0	0	0	1,250
601-052	Inner Harbor - Rash Field	4,500	1,000	1,000	1,000	1,000	1,000	500	0	10,000
601-053	Inner Harbor - Infrastructure Surface I	0	0	500	500	500	500	500	0	2,500
601-060	Business Park Upgrades	0	500	500	300	300	300	300	0	2,200
601-063	Lexington Market	2,000	1,000	1,000	1,000	1,000	1,000	1,000	0	8,000
601-064	Innovation Fund	1,750	250	500	300	300	300	300	0	3,700
601-074	Charles/Light/Calvert/Pratt Street	0	0	0	0	0	0	0	0	0
601-079	Penn North	0	500	0	0	0	0	0	0	500
601-080	MICRO Loan	0	300	0	300	0	300	300	0	1,200
601-860	Industrial and Commercial Financing	0	750	750	500	750	750	750	0	4,250
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0
601-993	BDC Inner Harbor Area	0	0	0	250	250	250	250	0	1,000
607-001	McKeldin Plaza	1,750	0	0	0	0	0	0	0	1,750
<b>Fund Total: 100 General Obligation Bonds</b>		<b>173,929</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>25,750</b>	<b>563,929</b>

200      General Funds

117-013	Backup and Recovery System	0	500	500	0	0	0	0	0	1,000
117-017	Cyber-Security Advanced Threat Preventi	0	500	0	0	0	0	0	0	500
117-024	Application Modernization - Web	0	0	0	500	500	500	500	0	2,000
127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
127-795	Capital Project Priorities	0	150	250	0	0	0	0	0	400
188-001	Capital Improvement Program	600	150	150	150	150	150	150	0	1,500



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188-009	Area Master Plans	597	50	50	50	50	50	50	0	897
188-010	Historic Public Monuments	100	50	50	50	50	50	50	0	400
188-012	CHAP Historic District Facade Grant Pro	0	60	0	0	0	0	0	0	60
197-005	City Hall Exterior Stone Walls	680	0	0	0	0	0	0	0	680
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window Rep	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrade	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathrooms	75	0	0	0	0	0	0	0	75
197-060	Engine 46 Roof Replacement	0	0	250	0	0	0	0	0	250
197-094	Surplus Schools Stabilization	450	0	0	0	0	0	0	0	450
197-102	3001 E Madison Street Window Replacemen	0	0	0	200	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixture	0	0	0	75	0	0	0	0	75
197-138	Clarence Mitchell Court House Fire Alar	0	0	0	0	0	500	0	0	500
197-187	Waxter Center HVAC Upgrade	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Restor	0	0	0	0	0	0	0	0	0
197-227	Park Heights Multi Purpose Center pavin	0	0	0	0	0	0	0	0	0
206-010	Police Technology Upgrades	5,000	4,400	0	0	0	0	0	0	9,400
474-031	Druid Hill Park Trail Head	300	0	0	0	0	0	0	0	300
474-049	Cahill Fitness and Wellness Center	2,365	0	0	0	0	0	0	0	2,365
474-052	Druid Hill Park: Reptile House	450	0	0	0	0	0	0	0	450
474-069	FY 2019-2023 Recreation / Aquatic Facil	0	0	0	0	0	0	0	0	0
474-090	FY18 Tree Baltimore Program	0	125	0	0	0	0	0	0	125

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
474-099	Herring Run Stream Stabilization	0	200	0	0	0	0	0	0	200
474-105	Greenmount Recreation Center	0	0	400	0	0	0	0	0	400
508-550	Neighborhood Street Reconstruction (Lea	2,000	0	0	0	0	0	0	0	2,000
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	0	0	0	0	0	0	0
517-001	Bowleys Lane NE Collection Yard Improve	0	0	0	0	0	0	0	0	0
517-010	Eastside Waste Transfer/C&D Processing	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improveme	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	300	0	250	0	0	0	0	0	550
588-005	Urgent Demolition	0	0	0	0	0	0	0	0	0
588-006	HOME Program	750	0	0	0	0	0	0	0	750
588-012	Whole Block Demolition	3,817	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,817
588-014	Ground Rent Acquisition	0	50	0	0	0	0	0	0	50
588-015	Planning & Development Project Manageme	300	225	0	0	0	0	0	0	525
588-017	Citywide Acquisition and Relocation	0	0	335	0	0	0	0	0	335
588-019	Baltimore Homeownership Incentive Progr	1,624	0	0	0	0	0	0	0	1,624
588-025	Central Baltimore Partnership	100	100	0	0	0	0	0	0	200
588-036	Southeast Baltimore Redevelopment	0	0	500	500	500	500	500	500	2,500
588-926	Coldstream, Homestead & Montebello (CHM	1,000	0	500	500	0	0	0	0	2,000
588-932	Poppleton Acquisition, Demolition & Rel	2,348	0	0	0	0	0	0	0	2,348
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	850	0	500	750	750	750	750	750	4,350
588-970	Urban Agriculture and Community Garden	50	0	50	0	80	0	80	0	260
588-975	Capital Administration	0	500	0	0	0	0	0	0	500
601-022	Westside Historic Properties Stabilizat	0	500	0	0	0	0	0	0	500
601-046	Southwest Plan Implementation	0	250	0	0	0	0	0	0	250

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601-063	Lexington Market	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	0	0	0	500	500	500	0	1,500
601-079	Penn North	0	0	500	500	500	500	500	0	2,500
601-080	MICRO Loan	0	0	300	0	300	0	0	0	600
601-085	Janney Park	0	150	0	0	0	0	0	0	150
601-860	Industrial and Commercial Financing	0	0	0	0	0	0	0	0	0
<b>Fund Total: 200 General Funds</b>		<b>24,976</b>	<b>9,460</b>	<b>6,085</b>	<b>4,775</b>	<b>4,880</b>	<b>5,000</b>	<b>4,580</b>	<b>2,750</b>	<b>59,756</b>

301      Water Revenue Bonds

557-003	Department of Public Works Office Build	265	270	3,050	0	0	0	0	0	3,585
557-005	Water Supply Tunnels Inspection & Rehab	305	0	650	0	0	7,580	0	0	8,535
557-008	Montebello 2 Filter building Structure	0	227	3,123	0	0	0	0	0	3,350
557-011	Washington Blvd. Pump Station Rehab	0	54	0	7,113	0	0	0	0	7,167
557-015	Neiman Avenue Office Renovations	0	270	3,050	0	0	0	0	0	3,320
557-016	Montebello 1 Finished Reservoir Structu	0	390	0	0	3,984	0	0	0	4,374
557-017	Ashburton WFP Generator - WC 1305	132	1,940	0	0	0	0	0	0	2,072
557-019	Montebello WFP 2 Improvements	324	0	1,944	0	36,650	0	0	0	38,918
557-022	SCADA Single Platform	540	6,312	0	0	0	0	0	0	6,852
557-025	Ashburton WFP Washwater Lake Dredging	0	3,823	0	0	0	0	0	0	3,823
557-027	Ashburton WFP Low Lift Pump Controls an	110	0	1,477	0	0	0	0	0	1,587
557-029	Liberty Reservoir Dam Crest Repairs	0	1,792	0	0	0	0	0	0	1,792
557-031	Water Appurtenance Installations	7,391	7,210	12,320	0	0	0	0	0	26,921
557-036	Curtis Bay Tank Rehabilitation	0	324	0	6,208	0	0	0	0	6,532
557-068	Urgent Need Reservoir Area - Roads & Cu	42,358	0	12,000	0	16,800	0	0	0	71,158

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
557-070	Watershed Bridge Maintenance	48,926	9,000	0	9,000	0	3,600	0	0	70,526
557-099	Mapping Program - Water Supply System	0	405	405	1,215	405	405	405	0	3,240
557-100	Water Infrastructure Rehabilitation	379,610	10,000	34,000	43,800	45,000	84,000	50,410	0	646,820
557-158	Dam Rehabilitation	0	1,420	0	0	16,200	0	0	0	17,620
557-300	Urgent Needs Water Facilities - Annual	0	305	305	305	305	305	305	0	1,830
557-312	Montebello WTP I Improvements & Truck S	55,504	33,250	0	0	0	0	0	0	88,754
557-687	Susquehanna Transmission Main Valve Rep	3,495	0	0	0	1,250	0	0	0	4,745
557-689	Urgent Needs Water Engineering Services	47,049	8,820	7,200	7,200	7,300	8,750	0	0	86,319
557-696	Chlorine Handling Safety Improvements W	25,201	0	0	0	14,910	0	0	0	40,111
557-715	Ashburton Finished Water Reservoir Impr	3,600	49,000	0	0	0	0	0	0	52,600
557-730	Fullerton Water Filtration Plant	13,500	0	19,440	0	0	265,430	0	0	298,370
557-921	Maintenance Building Improvements at Li	785	0	0	0	12,097	0	0	0	12,882
557-922	Vernon Pump Station Rehabilitation	1,255	564	0	26,385	0	0	0	0	28,204
557-929	Ashburton Pump Station Rehabilitation (	1,378	21,890	0	0	0	0	0	0	23,268
<b>Fund Total: 301 Water Revenue Bonds</b>		<b>631,728</b>	<b>157,266</b>	<b>98,964</b>	<b>101,226</b>	<b>154,901</b>	<b>370,070</b>	<b>51,120</b>	<b>0</b>	<b>1,565,275</b>

302      Waste Water Revenue Bonds

551-006	Department of Public Works Office Build	0	270	3,050	0	0	0	0	0	3,320
551-008	Back River Sparrows Point Outfall	1,300	1,750	0	10,930	0	0	0	0	13,980
551-009	Comprehensive Biosolids Management Plan	644	840	0	10,081	0	0	0	0	11,565
551-019	Patapsco WWTP Secondary Reactor Rehabil	0	0	1,400	0	15,500	0	0	0	16,900
551-022	Eastern Avenue Pump Station Rehabilitat	864	0	5,939	0	0	0	0	0	6,803
551-023	Nieman Avenue Office Renovation	0	270	3,050	0	0	0	0	0	3,320
551-024	Stoney Run Pump Station Renovations	0	3,764	0	0	0	0	0	0	3,764

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551-025	Caroline Street Pumping Station Renovat	0	1,507	0	0	0	0	0	0	1,507
551-026	Brooklyn Pumping Station	0	4,138	0	0	0	0	0	0	4,138
551-027	Patapsco WWTP Headworks Upgrade	0	5,756	0	0	0	0	0	0	5,756
551-028	Patapsco Sludge Blending Tank Rehab	0	2,148	0	0	0	0	0	0	2,148
551-029	Patapsco Chlorine Building Concrete SC	33	3,083	0	0	0	0	0	0	3,116
551-030	SCADA Single Platform SC 1326	540	6,312	0	0	0	0	0	0	6,852
551-031	Arc Flash Identification at Wastewater	270	0	3,078	0	0	0	0	0	3,348
551-032	Jones Falls Misc. Electrical	0	135	0	1,100	0	0	0	0	1,235
551-034	High Level Interceptor Rehabilitation	0	2,700	0	45,900	0	0	0	0	48,600
551-526	Back River Egg-Shaped Digester Rehabili	0	1,188	0	0	0	14,850	0	0	16,038
551-533	Annual Facilities Improvements	19,580	16,574	7,538	3,901	7,683	19,078	0	0	74,354
551-561	Primary Tank No. 3 & 4 Renovations - SC	3,000	3,150	0	0	0	0	0	0	6,150
551-569	Sanitary Sewer Replacement/Rehabilitati	98,728	135,000	3,800	1,400	6,000	0	0	0	244,928
551-611	Low Level Sewershed Rehab	58,076	0	0	0	1,000	8,400	0	0	67,476
551-612	Sewer System Rehabilitation Program - M	41,783	0	0	0	0	0	65,800	0	107,583
551-614	Sewer System Rehabilitation Program - D	14,595	400	0	0	0	0	0	0	14,995
551-620	Sewer System Rehabilitation Program - H	86,727	8,160	0	0	1,515	3,890	16,785	0	117,077
551-622	Sewer System Rehabilitation Program - G	21,646	2,200	0	0	0	0	0	0	23,846
551-624	Sewer System Rehabilitation Program - H	69,987	0	0	0	0	33,000	16,830	0	119,817
551-626	Sewer System Rehabilitation Program - J	84,326	6,400	0	0	3,400	0	0	0	94,126
551-627	Sewer Overflow Elimination	55,450	18,140	0	0	9,000	0	0	0	82,590
551-671	Patapsco Return Sludge Pump Station No.	0	4,044	0	0	0	0	0	0	4,044
551-681	Wastewater Facilities Security Improvem	750	270	270	270	270	270	270	0	2,370
551-692	Electrical Systems Upgrade	68,908	3,381	0	0	0	0	0	0	72,289

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551-757	Clinton Street Pump Station Force Main	5,107	2,932	0	0	0	0	0	0	8,039
<b>Fund Total: 302 Waste Water Revenue Bonds</b>		<b>632,314</b>	<b>234,512</b>	<b>28,125</b>	<b>73,582</b>	<b>44,368</b>	<b>79,488</b>	<b>99,685</b>	<b>0</b>	<b>1,192,074</b>

305 Stormwater Revenue Bonds

520-005	Harris Creek Storm Drainage	400	1,885	0	0	0	0	0	0	2,285
520-011	Colgate Creek Pumping Station	0	435	3,405	650	540	4,680	3,600	0	13,310
520-099	Storm Drain and Inlet Rehabilitation	0	1,800	0	0	0	0	0	0	1,800
520-715	Northeast Baltimore Drainage Improvemen	0	6,790	0	0	0	0	0	0	6,790
525-004	Small Stormwater Management BMPs	583	3,920	0	0	0	0	0	0	4,503
525-405	Citywide Stream Restoration	0	22,875	0	0	0	0	0	0	22,875
525-406	Impervious Removal/Greening	75	2,910	0	0	245	700	0	0	3,930
525-407	Large Stormwater BMP	1,851	1,650	0	0	0	0	0	0	3,501
525-448	Harbor Debris Collectors	0	1,960	0	3,820	0	1,860	0	0	7,640
525-994	Powder Mill Run Stream Restoration	0	375	0	0	0	0	0	0	375
<b>Fund Total: 305 Stormwater Revenue Bonds</b>		<b>2,909</b>	<b>44,600</b>	<b>3,405</b>	<b>4,470</b>	<b>785</b>	<b>7,240</b>	<b>3,600</b>	<b>0</b>	<b>67,009</b>

390 Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
517-047	Quarantine Road Landfill Expansion	4,000	0	0	18,000	0	20,000	0	0	42,000
<b>Fund Total: 390 Other Revenue Bonds</b>		<b>4,400</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>42,400</b>

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<u>401</u>	<u>Waste Water Utility Funds</u>									
551-009	Comprehensive Biosolids Management Plan	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehabil	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	14,100	0	0	0	0	0	0	0	14,100
551-569	Sanitary Sewer Replacement/Rehabilitati	9,000	15,000	15,000	0	20,000	0	0	0	59,000
551-611	Low Level Sewershed Rehab	0	0	0	0	0	20,000	0	0	20,000
551-612	Sewer System Rehabilitation Program - M	0	0	0	5,500	0	0	20,000	0	25,500
551-620	Sewer System Rehabilitation Program - H	8,000	0	0	0	0	0	0	0	8,000
551-626	Sewer System Rehabilitation Program - J	0	0	0	0	0	0	0	0	0
551-627	Sewer Overflow Elimination	0	0	0	9,500	0	0	0	0	9,500
<b>Fund Total: 401 Waste Water Utility Funds</b>		<b>31,100</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>136,100</b>
<u>402</u>	<u>Water Utility Funds</u>									
557-031	Water Appurtenance Installations	15,717	0	0	0	0	0	0	0	15,717
557-099	Mapping Program - Water Supply System	9,040	0	0	0	0	0	0	0	9,040
557-100	Water Infrastructure Rehabilitation	13,060	10,000	10,000	10,000	15,000	15,000	20,000	0	93,060
557-689	Urgent Needs Water Engineering Services	634	0	0	0	0	0	0	0	634
<b>Fund Total: 402 Water Utility Funds</b>		<b>38,451</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>	<b>0</b>	<b>118,451</b>
<u>405</u>	<u>Stormwater Utility Funds</u>									
520-005	Harris Creek Storm Drainage	1,000	0	0	0	0	0	0	0	1,000
520-099	Storm Drain and Inlet Rehabilitation	965	0	0	4,815	0	0	0	0	5,780

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525-004	Small Stormwater Management BMPs	3,326	0	1,815	0	432	390	0	0	5,963
525-405	Citywide Stream Restoration	3,952	5,223	2,690	0	2,100	0	0	0	13,965
525-406	Impervious Removal/Greening	999	0	0	0	0	0	0	0	999
525-994	Powder Mill Run Stream Restoration	1,020	0	0	0	0	0	0	0	1,020
<b>Fund Total: 405 Stormwater Utility Funds</b>		<b>11,262</b>	<b>5,223</b>	<b>4,505</b>	<b>4,815</b>	<b>2,532</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>28,727</b>

503 Community Development Block Grants

588-019	Baltimore Homeownership Incentive Progr	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	6,000
588-926	Coldstream, Homestead & Montebello (CHM	1,220	0	0	0	0	0	0	0	1,220
588-932	Poppleton Acquisition, Demolition & Rel	2,507	0	0	0	0	0	0	0	2,507
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	50	50	50	50	50	50	50	300
588-985	Housing Development	0	2,500	0	0	0	0	0	0	2,500
588-986	Housing Repair Assistance Programs	0	2,500	1,000	1,000	1,000	1,000	1,000	1,000	7,500
588-989	Loan Repayment	0	2,687	2,644	1,627	1,567	1,505	1,442	1,442	11,472
<b>Fund Total: 503 Community Development Block Grants</b>		<b>3,727</b>	<b>8,737</b>	<b>4,694</b>	<b>3,677</b>	<b>3,617</b>	<b>3,555</b>	<b>3,492</b>	<b>3,492</b>	<b>31,499</b>

506 Federal Highway Transportation Funds

506-005	Replacement of the Dartmouth Retaining	520	0	1,320	0	0	0	0	0	1,840
506-006	Orleans Street Bridge (BC 1202) over I-	800	0	320	3,000	0	0	0	0	4,120
506-519	Hanover Street Bridge Over CSX RR (BC52	2,200	0	0	2,200	0	0	0	0	4,400
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	400	0	480	0	4,000	0	0	0	4,880



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506-761	Remington Ave Bridge Over Stoney Run (B	800	560	0	2,880	0	0	0	0	4,240
506-762	Radecke Ave Bridge over Moores Run (BC	200	600	0	2,640	0	0	0	0	3,440
506-766	Sisson Street over CSX	1,292	1,300	0	0	0	0	0	0	2,592
507-003	Russell Street Bridge (BC 5103) & Monro	15,000	3,000	10,000	0	0	0	0	0	28,000
508-019	Citywide Bike and Pedestrian Improvemen	3,140	400	400	1,600	400	1,600	1,600	400	9,140
508-044	Federal Routes Reconstruction JOC - NE	610	2,150	710	800	3,000	3,000	3,000	0	13,270
508-046	Federal Routes Reconstruction JOC - NW	400	2,150	710	800	3,000	3,000	3,000	0	13,060
508-051	Federal Routes Reconstruction JOC - SW	400	2,150	710	800	3,000	3,000	3,000	0	13,060
508-053	Federal Routes Reconstruction JOC - SE	400	2,150	710	800	3,000	3,000	3,000	0	13,060
508-056	Citywide System Preservation	5,400	2,500	2,500	2,500	4,000	3,600	3,600	3,600	24,100
508-060	Hanover Street Bridge Multimodal Corrid	1,100	0	4,000	6,400	0	0	0	0	11,500
508-072	Concrete Roadway Slab Repairs	0	0	4,800	0	4,000	4,000	4,000	0	16,800
508-085	ADA Self Evaluation	0	0	0	0	0	0	0	0	0
508-086	Curtis Avenue (Phase I & Phase II)	0	0	400	0	0	0	0	0	400
508-184	Moravia Road Ramp E Bridge over Pulaski	0	320	0	3,500	0	0	0	0	3,820
508-465	Curb Repair Citywide	800	0	0	0	0	0	0	0	800
509-004	Broening Highway Bridge over Colgate Cr	4,000	2,520	0	0	0	0	0	0	6,520
509-005	I-83 Concrete Deck Mill and Resurface	0	400	400	8,800	0	0	0	0	9,600
509-326	Replacement of Wilkens Ave. Bridge Over	0	8,080	0	0	0	0	0	0	8,080
512-005	Transportation Management Center Upgrad	2,400	800	800	400	0	0	0	0	4,400
512-077	Traffic Signal Reconstruction	2,810	400	160	160	3,200	3,200	3,200	0	13,130
512-078	Intelligent Transportation System (ITS)	560	160	160	160	800	3,200	3,200	0	8,240
512-080	Traffic Safety Improvements Citywide	4,450	1,600	3,000	160	2,400	2,400	2,400	0	16,410
527-008	Belair Rd-Reconstruction (601-007/508-0	2,720	1,600	0	400	0	0	0	0	4,720

**City of Baltimore - City Wide Fund Detail List**  
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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
527-009	Greenmount Avenue Streetscape (601-010/	5,490	800	0	0	0	0	0	0	6,290
<b>Fund Total: 506 Federal Highway Transportation Funds</b>		<b>55,892</b>	<b>33,640</b>	<b>31,580</b>	<b>38,000</b>	<b>30,800</b>	<b>30,000</b>	<b>30,000</b>	<b>4,000</b>	<b>249,912</b>
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<u>508</u>	<u>Federal Transportation Enhancement Grants</u>									
508-090	Two Way Pratt Street Cycle Track	0	500	0	0	0	0	0	0	500
508-093	Jones Falls Trail - Inner Harbor Concre	0	500	0	0	0	0	0	0	500
508-098	Inner Harbor Crosswalks	0	1,050	0	0	0	0	0	0	1,050
527-043	Red Caboose Restoration and Relocation	0	60	0	0	0	0	0	0	60
<b>Fund Total: 508 Federal Transportation Enhancement Grants</b>		<b>0</b>	<b>2,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>
<hr/>										
<u>590</u>	<u>Other Federal Funds</u>									
474-050	Youth Group Campground in Gwynns Falls	0	750	0	0	0	0	0	0	750
474-101	Citywide Parks and Recreation Strategic	0	75	0	0	0	0	0	0	75
474-102	FY18 Park Rehabilitation Program	0	200	0	0	0	0	0	0	200
507-003	Russell Street Bridge (BC 5103) & Monro	0	0	0	5,600	5,600	4,800	0	0	16,000
508-072	Concrete Roadway Slab Repairs	0	700	0	0	0	0	0	0	700
509-004	Broening Highway Bridge over Colgate Cr	10,000	0	0	0	0	0	0	0	10,000
588-006	HOME Program	6,827	2,790	2,790	2,790	2,790	2,790	2,790	2,790	23,567
588-933	Uplands Redevelopment (Sites A&B)	9,850	0	0	0	0	0	0	0	9,850
588-985	Housing Development	210	0	0	0	0	0	0	0	210
<b>Fund Total: 590 Other Federal Funds</b>		<b>26,887</b>	<b>4,515</b>	<b>2,790</b>	<b>8,390</b>	<b>8,390</b>	<b>7,590</b>	<b>2,790</b>	<b>2,790</b>	<b>61,352</b>

**City of Baltimore - City Wide Fund Detail List**  
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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
<u>603</u>	<u>State Open Space Grants</u>									
474-031	Druid Hill Park Trail Head	0	300	0	0	0	0	0	0	300
474-049	Cahill Fitness and Wellness Center	5,000	0	0	0	0	0	0	0	5,000
474-052	Druid Hill Park: Reptile House	200	0	0	0	0	0	0	0	200
474-085	Patterson Park Masterplan Implementatio	0	300	0	0	0	0	0	0	300
474-092	FY18 Community Parks & Playgrounds	0	450	0	0	0	0	0	0	450
474-093	FY18 Clifton Park Improvements	0	600	0	0	0	0	0	0	600
474-094	FY18 Herring Run Park Improvements	0	500	0	0	0	0	0	0	500
474-095	FY18 Athletic Field Renovation (Gwynns	0	750	0	0	0	0	0	0	750
474-784	Cherry Hill Recreation Center Construct	0	0	2,000	2,000	0	0	0	0	4,000
<b>Fund Total: 603 State Open Space Grants</b>		<b>5,200</b>	<b>2,900</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,100</b>
<u>604</u>	<u>State Open Space Matching Grants</u>									
474-016	FY2019-2023 Park Rehabilitation Program	0	0	750	750	1,500	1,500	3,000	0	7,500
474-019	Ripken Fields at Carroll Park	750	-750	0	0	0	0	0	0	0
474-039	FY18 Park Maintenance Facilities	375	750	0	0	0	0	0	0	1,125
474-049	Cahill Fitness and Wellness Center	986	2,400	0	0	0	0	0	0	3,386
474-052	Druid Hill Park: Reptile House	0	772	0	0	0	0	0	0	772
474-069	FY 2019-2023 Recreation / Aquatic Facil	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Improvements	0	0	1,500	500	0	0	0	0	2,000
474-080	Canton Waterfront Park	0	0	0	750	0	0	0	0	750
474-095	FY18 Athletic Field Renovation (Gwynns	0	300	0	0	0	0	0	0	300
474-100	Madison Square Fitness and Wellness Cen	0	0	0	0	0	0	0	0	0

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
474-784	Cherry Hill Recreation Center Construct	0	0	750	250	0	0	0	0	1,000
<b>Fund Total: 604 State Open Space Matching Grants</b>		<b>2,111</b>	<b>3,472</b>	<b>3,000</b>	<b>2,250</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>0</b>	<b>16,833</b>

605 State Waterway Improvement Funds

474-080	Canton Waterfront Park	0	99	0	0	0	0	0	0	99
<b>Fund Total: 605 State Waterway Improvement Funds</b>		<b>0</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>

610 State Water Quality Revolving Loan Fund

520-005	Harris Creek Storm Drainage	0	5,832	0	0	0	0	0	0	5,832
520-099	Storm Drain and Inlet Rehabilitation	800	4,900	0	0	0	0	0	0	5,700
525-004	Small Stormwater Management BMPs	0	7,975	5,835	0	0	1,170	0	0	14,980
525-405	Citywide Stream Restoration	0	19,662	3,890	0	3,890	0	0	0	27,442
525-406	Impervious Removal/Greening	0	3,110	0	0	0	0	0	0	3,110
525-407	Large Stormwater BMP	0	4,860	0	0	0	0	0	0	4,860
525-448	Harbor Debris Collectors	0	585	0	5,250	0	4,670	0	0	10,505
525-994	Powder Mill Run Stream Restoration	0	3,900	0	0	0	0	0	0	3,900
551-620	Sewer System Rehabilitation Program - H	0	31,200	0	0	0	0	0	0	31,200
551-622	Sewer System Rehabilitation Program - G	0	7,910	0	0	0	0	0	0	7,910
551-624	Sewer System Rehabilitation Program - H	0	4,550	0	0	0	0	0	0	4,550
551-626	Sewer System Rehabilitation Program - J	0	12,600	0	0	0	0	0	0	12,600

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
557-715	Ashburton Finished Water Reservoir Impr	0	59,500	0	0	0	0	0	0	59,500
<b>Fund Total: 610 State Water Quality Revolving Loan Fund</b>		<b>800</b>	<b>166,584</b>	<b>9,725</b>	<b>5,250</b>	<b>3,890</b>	<b>5,840</b>	<b>0</b>	<b>0</b>	<b>192,089</b>

611 State Race Track Grants

588-963	Park Heights Redevelopment	500	0	0	0	0	0	0	0	500
<b>Fund Total: 611 State Race Track Grants</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

612 Pimlico Area Local Impact Aid - VLT Revenue

474-016	FY2019-2023 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0
474-771	FY2019-2023 Park Building Renovations	0	0	0	0	0	0	0	0	0
588-962	Northwest Neighborhood Improvements	0	65	0	0	0	0	0	0	65
588-963	Park Heights Redevelopment	3,759	6,776	0	0	0	0	0	0	10,535
<b>Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue</b>		<b>3,759</b>	<b>6,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,600</b>

613 Casino Area Local Impact Aid - VLT Revenue

474-078	Federal Hill Slope Stabilization	0	150	0	0	0	0	0	0	150
474-107	Park Planning and Design	0	0	0	0	0	0	0	0	0
508-095	South Baltimore Gateway Transportation	600	575	0	0	0	0	0	0	1,175

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601-061	Infrastructure Upgrades: Russell, Bayar	4,500	1,500	0	0	0	0	0	0	6,000
<b>Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue</b>		<b>5,100</b>	<b>2,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,325</b>
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<u>614</u>	<u>State Table Game Revenue</u>									
474-784	Cherry Hill Recreation Center Construct	0	2,000	2,000	0	0	0	0	0	4,000
<b>Fund Total: 614 State Table Game Revenue</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
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<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-100	Sidewalk Reconstruction	500	0	0	0	0	0	0	0	500
504-200	Alley Reconstruction	2,090	0	0	0	0	0	0	0	2,090
504-300	Reconstruct Tree Root Damaged Sidewalks	6,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
506-754	Annual Urgent Needs Bridge Repairs	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,000
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	100	0	0	0	0	0	0	0	100
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	500	0	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulaski	0	80	0	0	0	0	0	0	80
508-465	Curb Repair Citywide	500	300	0	0	0	0	0	0	800
508-550	Neighborhood Street Reconstruction (Lea	300	0	0	0	0	0	0	0	300
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	0	0	0	0	0	0	0
509-004	Broening Highway Bridge over Colgate Cr	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	100	100	100	100	100	100	0	600
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	0	0	0	0	0	0	0

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512-077	Traffic Signal Reconstruction	850	0	520	520	520	520	520	0	3,450
512-078	Intelligent Transportation System (ITS)	100	0	0	0	0	0	0	0	100
512-080	Traffic Safety Improvements Citywide	1,250	0	0	0	0	0	0	0	1,250
514-002	Resurfacing JOC - Urgent Needs	6,300	2,225	2,250	2,250	2,250	2,250	2,250	0	19,775
514-214	Resurfacing - Northwest	6,600	2,225	2,250	2,250	2,250	2,250	2,250	0	20,075
514-215	Resurfacing - Southwest	6,600	2,225	2,250	2,250	2,250	2,250	2,250	0	20,075
514-216	Resurfacing - Southeast	6,600	2,225	2,250	2,250	2,250	2,250	2,250	0	20,075
514-846	Resurfacing - Northeast	6,600	2,225	2,250	2,250	2,250	2,250	2,250	0	20,075
520-099	Storm Drain and Inlet Rehabilitation	4,884	0	0	0	0	0	0	0	4,884
520-715	Northeast Baltimore Drainage Improvemen	264	0	0	0	0	0	0	0	264
525-405	Citywide Stream Restoration	14,050	0	0	0	0	0	0	0	14,050
527-008	Belair Rd-Reconstruction (601-007/508-0	0	395	0	0	0	0	0	0	395

<b>Fund Total: 657 MDOT-County Transportation Revenue Bond</b>	<b>68,088</b>	<b>15,000</b>	<b>14,870</b>	<b>14,870</b>	<b>14,870</b>	<b>14,870</b>	<b>14,870</b>	<b>14,870</b>	<b>3,000</b>	<b>157,438</b>
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<u>690</u>	<u>Other State Funds</u>									
206-010	Police Technology Upgrades	0	2,000	0	0	0	0	0	0	2,000
457-024	Central Library Renovation	59,041	32,028	4,512	0	0	0	0	0	95,581
474-014	FY 2019-2023 Maryland Community Parks &	0	0	500	500	500	500	500	500	2,500
474-079	Bocek Park Improvements	0	300	0	0	0	0	0	0	300
474-093	FY18 Clifton Park Improvements	0	500	0	0	0	0	0	0	500
474-097	Fred B. Leidig Recreation Center	0	400	0	0	0	0	0	0	400
474-103	FY18 Morrell Park Improvements	0	300	0	0	0	0	0	0	300
504-300	Reconstruct Tree Root Damaged Sidewalks	0	1,000	0	0	0	0	0	0	1,000
506-005	Replacement of the Dartmouth Retaining	0	200	0	0	0	0	0	0	200

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506-754	Annual Urgent Needs Bridge Repairs	0	800	0	0	0	0	0	0	800
506-761	Remington Ave Bridge Over Stoney Run (B	0	140	0	0	0	0	0	0	140
506-762	Radecke Ave Bridge over Moores Run (BC	0	150	0	0	0	0	0	0	150
508-019	Citywide Bike and Pedestrian Improvemen	725	0	0	0	0	0	0	0	725
508-044	Federal Routes Reconstruction JOC - NE	140	525	175	0	360	600	600	0	2,400
508-046	Federal Routes Reconstruction JOC - NW	100	525	175	0	360	600	600	0	2,360
508-051	Federal Routes Reconstruction JOC - SW	100	525	175	0	360	600	600	0	2,360
508-053	Federal Routes Reconstruction JOC - SE	100	525	175	0	360	600	600	0	2,360
508-056	Citywide System Preservation	1,250	0	0	625	1,000	900	900	900	4,675
508-378	Capital Program Management Technology S	0	100	0	0	0	0	0	0	100
508-465	Curb Repair Citywide	0	500	0	0	0	0	0	0	500
508-550	Neighborhood Street Reconstruction (Lea	0	1,000	0	0	0	0	0	0	1,000
509-004	Broening Highway Bridge over Colgate Cr	2,000	0	0	0	0	0	0	0	2,000
509-326	Replacement of Wilkens Ave. Bridge Over	0	500	0	0	0	0	0	0	500
512-078	Intelligent Transportation System (ITS)	0	100	0	0	0	0	0	0	100
512-080	Traffic Safety Improvements Citywide	0	294	0	0	0	0	0	0	294
525-405	Citywide Stream Restoration	3,000	0	0	0	0	0	0	0	3,000
525-407	Large Stormwater BMP	1,800	0	0	0	0	0	0	0	1,800
527-043	Red Caboose Restoration and Relocation	0	17	0	0	0	0	0	0	17
551-620	Sewer System Rehabilitation Program - H	0	5,760	0	0	0	0	0	0	5,760
551-622	Sewer System Rehabilitation Program - G	0	14,175	0	0	0	0	0	0	14,175
588-005	Urgent Demolition	0	0	2,000	1,500	1,500	1,500	1,500	1,500	8,000
588-030	CORE: Whole Block and Half Block Demoli	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	21,000
588-033	Park Heights - Library Planning	0	0	0	0	0	0	0	0	0
588-034	Surplus School Demolition	0	0	0	0	0	0	0	0	0



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588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	1,000	0	0	0	0	0	0	1,000
588-979	East Baltimore Redevelopment	14,230	5,000	5,000	5,000	5,000	5,000	5,000	5,000	44,230
588-983	Demolition of Blighted Structures	0	0	2,000	1,500	1,500	1,500	1,500	1,500	8,000
588-985	Housing Development	0	3,000	0	0	0	0	0	0	3,000
588-986	Housing Repair Assistance Programs	0	0	3,000	3,000	3,000	3,000	3,000	3,000	15,000
607-001	McKeldin Plaza	1,000	0	0	0	0	0	0	0	1,000
<b>Fund Total: 690 Other State Funds</b>		<b>86,486</b>	<b>74,364</b>	<b>20,712</b>	<b>15,125</b>	<b>16,940</b>	<b>17,800</b>	<b>17,800</b>	<b>15,400</b>	<b>249,227</b>

<u>700</u>	<u>County Grants</u>									
551-006	Department of Public Works Office Build	0	270	3,050	0	0	0	0	0	3,320
551-008	Back River Sparrows Point Outfall	1,300	2,050	0	15,100	0	0	0	0	18,450
551-009	Comprehensive Biosolids Management Plan	643	840	0	10,081	0	0	0	0	11,564
551-019	Patapsco WWTP Secondary Reactor Rehabil	0	0	3,000	0	33,500	0	0	0	36,500
551-022	Eastern Avenue Pump Station Rehabilitat	864	0	5,939	0	0	0	0	0	6,803
551-023	Nieman Avenue Office Renovation	0	270	3,050	0	0	0	0	0	3,320
551-024	Stoney Run Pump Station Renovations	0	204	0	0	0	0	0	0	204
551-025	Caroline Street Pumping Station Renovat	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	122	0	0	0	0	0	0	122
551-027	Patapsco WWTP Headworks Upgrade	0	12,233	0	0	0	0	0	0	12,233
551-028	Patapsco Sludge Blending Tank Rehab	0	4,566	0	0	0	0	0	0	4,566
551-029	Patapsco Chlorine Building Concrete SC	71	6,550	0	0	0	0	0	0	6,621
551-030	SCADA Single Platform SC 1326	540	6,312	0	0	0	0	0	0	6,852
551-031	Arc Flash Identification at Wastewater	270	0	3,078	0	0	0	0	0	3,348

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Future</b>	<b>Total</b>
551-032	Jones Falls Misc. Electrical	0	135	0	1,100	0	0	0	0	1,235
551-526	Back River Egg-Shaped Digester Rehabili	0	1,188	0	0	0	14,850	0	0	16,038
551-533	Annual Facilities Improvements	32,002	8,770	10,069	7,117	12,931	24,961	0	0	95,850
551-561	Primary Tank No. 3 & 4 Renovations - SC	3,000	3,150	0	0	0	0	0	0	6,150
551-569	Sanitary Sewer Replacement/Rehabilitati	13,000	0	0	0	0	0	0	0	13,000
551-611	Low Level Sewershed Rehab	530	0	0	0	0	190	0	0	720
551-612	Sewer System Rehabilitation Program - M	35,774	0	0	0	0	0	58,000	0	93,774
551-614	Sewer System Rehabilitation Program - D	10,851	400	0	0	0	0	0	0	11,251
551-622	Sewer System Rehabilitation Program - G	38,661	0	0	0	0	0	0	0	38,661
551-624	Sewer System Rehabilitation Program - H	30,301	0	0	0	0	2,900	4,750	0	37,951
551-626	Sewer System Rehabilitation Program - J	38,309	0	0	0	0	0	0	0	38,309
551-627	Sewer Overflow Elimination	21,294	7,250	0	0	2,900	0	0	0	31,444
551-671	Patapsco Return Sludge Pump Station No.	0	8,594	0	0	0	0	0	0	8,594
551-681	Wastewater Facilities Security Improvem	750	270	270	270	270	270	270	0	2,370
551-692	Electrical Systems Upgrade	68,908	7,186	0	0	0	0	0	0	76,094
557-003	Department of Public Works Office Build	265	270	3,050	0	0	0	0	0	3,585
557-005	Water Supply Tunnels Inspection & Rehab	476	0	430	0	0	5,040	0	0	5,946
557-008	Montebello 2 Filter building Structure	0	151	2,082	0	0	0	0	0	2,233
557-015	Neiman Avenue Office Renovations	0	270	3,050	0	0	0	0	0	3,320
557-016	Montebello 1 Finished Reservoir Structu	0	260	0	0	2,656	0	0	0	2,916
557-017	Ashburton WFP Generator - WC 1305	88	1,280	0	0	0	0	0	0	1,368
557-019	Montebello WFP 2 Improvements	216	0	1,296	0	24,430	0	0	0	25,942
557-022	SCADA Single Platform	540	6,312	0	0	0	0	0	0	6,852
557-025	Ashburton WFP Washwater Lake Dredging	0	2,549	0	0	0	0	0	0	2,549
557-027	Ashburton WFP Low Lift Pump Controls an	74	0	984	0	0	0	0	0	1,058

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557-029	Liberty Reservoir Dam Crest Repairs	0	1,194	0	0	0	0	0	0	1,194
557-031	Water Appurtenance Installations	19,669	250	425	0	0	0	0	0	20,344
557-068	Urgent Need Reservoir Area - Roads & Cu	28,442	0	8,000	0	11,200	0	0	0	47,642
557-070	Watershed Bridge Maintenance	32,976	6,000	0	6,000	0	2,400	0	0	47,376
557-099	Mapping Program - Water Supply System	1,150	0	0	0	0	0	0	0	1,150
557-100	Water Infrastructure Rehabilitation	13,782	21,200	5,230	9,000	17,000	8,500	0	0	74,712
557-158	Dam Rehabilitation	0	950	0	0	10,800	0	0	0	11,750
557-300	Urgent Needs Water Facilities - Annual	0	203	203	203	203	203	203	0	1,218
557-312	Montebello WTP I Improvements & Truck S	36,980	22,160	0	0	0	0	0	0	59,140
557-687	Susquehanna Transmission Main Valve Rep	2,947	0	0	0	1,050	0	0	0	3,997
557-689	Urgent Needs Water Engineering Services	11,952	340	340	340	385	1,475	0	0	14,832
557-696	Chlorine Handling Safety Improvements W	22,899	0	0	0	9,940	0	0	0	32,839
557-715	Ashburton Finished Water Reservoir Impr	2,400	48,500	0	0	0	0	0	0	50,900
557-730	Fullerton Water Filtration Plant	42,500	0	12,960	0	0	176,952	0	0	232,412
557-921	Maintenance Building Improvements at Li	524	0	0	0	8,065	0	0	0	8,589
557-922	Vernon Pump Station Rehabilitation	844	379	0	17,730	0	0	0	0	18,953
557-929	Ashburton Pump Station Rehabilitation (	1,222	19,410	0	0	0	0	0	0	20,632
<b>Fund Total: 700 County Grants</b>		<b>517,014</b>	<b>202,038</b>	<b>66,506</b>	<b>66,941</b>	<b>135,330</b>	<b>237,741</b>	<b>63,223</b>	<b>0</b>	<b>1,288,793</b>

800      General Funds (HUR Eligible)

474-013	FY 2019-2023 Tree Baltimore Program	0	0	400	400	400	400	400	400	2,000
474-074	FY18 Park Roadway Improvements	500	400	0	0	0	0	0	0	900
474-090	FY18 Tree Baltimore Program	0	275	0	0	0	0	0	0	275
504-100	Sidewalk Reconstruction	200	400	400	400	400	400	400	400	2,600

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504-200	Alley Reconstruction	500	500	500	500	500	500	500	500	3,500
506-005	Replacement of the Dartmouth Retaining	130	170	330	0	0	0	0	0	630
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	80	750	0	0	0	0	830
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	120	0	1,000	0	0	0	1,120
506-761	Remington Ave Bridge Over Stoney Run (B	200	0	0	140	0	0	0	0	340
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	0	810	0	0	0	0	810
506-766	Sisson Street over CSX	270	0	0	0	0	0	0	0	270
507-003	Russell Street Bridge (BC 5103) & Monro	3,000	0	540	0	0	0	0	0	3,540
508-019	Citywide Bike and Pedestrian Improvemen	984	100	100	400	100	400	400	100	2,484
508-029	Materials and Compliance Testing	350	0	0	0	0	0	0	0	350
508-044	Federal Routes Reconstruction JOC - NE	0	0	0	200	240	0	0	0	440
508-046	Federal Routes Reconstruction JOC - NW	0	0	0	200	240	0	0	0	440
508-051	Federal Routes Reconstruction JOC - SW	0	0	0	200	240	0	0	0	440
508-053	Federal Routes Reconstruction JOC - SE	0	0	0	200	240	0	0	0	440
508-056	Citywide System Preservation	100	625	625	100	0	0	0	0	1,450
508-060	Hanover Street Bridge Multimodal Corrid	150	0	0	0	0	0	0	0	150
508-072	Concrete Roadway Slab Repairs	0	0	400	0	1,000	1,000	1,000	0	3,400
508-081	LINCS	0	0	0	0	0	0	0	0	0
508-085	ADA Self Evaluation	500	500	500	500	500	500	500	500	3,500
508-086	Curtis Avenue (Phase I & Phase II)	100	0	100	0	0	0	0	0	200
508-090	Two Way Pratt Street Cycle Track	0	125	0	0	0	0	0	0	125
508-093	Jones Falls Trail - Inner Harbor Concre	0	125	0	0	0	0	0	0	125
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	78	0	0	630	0	0	0	0	708

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508-378	Capital Program Management Technology S	205	0	0	0	0	0	0	0	205
508-465	Curb Repair Citywide	610	0	1,000	1,020	1,000	1,000	1,000	0	5,630
508-523	Port Covington-Sagamore Redevelopment C	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction (Lea	3,778	300	513	200	240	550	550	0	6,131
508-641	Feasibility Studies	100	0	0	0	0	0	0	0	100
508-644	ADA Ramps	0	250	500	500	500	500	500	0	2,750
508-899	Facilities Master Plan (Pulaski HWY & L	0	0	200	100	200	200	200	0	900
509-004	Broening Highway Bridge over Colgate Cr	1,850	330	0	0	0	0	0	0	2,180
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	220	0	0	0	0	220
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgrad	600	200	200	100	0	0	0	0	1,100
512-077	Traffic Signal Reconstruction	40	40	80	40	300	300	300	0	1,100
512-078	Intelligent Transportation System (ITS)	0	40	40	40	200	800	800	0	1,920
512-080	Traffic Safety Improvements Citywide	1,750	400	0	40	100	750	750	0	3,790
514-002	Resurfacing JOC - Urgent Needs	0	110	0	0	0	0	0	0	110
520-099	Storm Drain and Inlet Rehabilitation	12,325	0	0	0	0	0	0	0	12,325
520-715	Northeast Baltimore Drainage Improvemen	250	0	0	0	0	0	0	0	250
525-994	Powder Mill Run Stream Restoration	2,250	0	0	0	0	0	0	0	2,250
527-008	Belair Rd-Reconstruction (601-007/508-0	2,555	0	0	100	0	0	0	0	2,655
527-009	Greenmount Avenue Streetscape (601-010/	585	200	500	0	0	0	0	0	1,285
527-042	INSPIRE Schools Support	0	500	500	500	0	0	0	0	1,500
588-036	Southeast Baltimore Redevelopment	0	500	0	0	0	0	0	0	500
588-933	Uplands Redevelopment (Sites A&B)	0	2,000	250	435	870	0	0	0	3,555
588-965	O'Donnell Heights Infrastructure (527-0	750	2,000	2,537	2,000	2,500	2,500	2,500	2,500	14,787
588-979	East Baltimore Redevelopment	1,630	0	0	0	0	0	0	0	1,630

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601-014	Lombard & Calvert Streets Streetscaping	0	0	0	500	0	0	0	0	500
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	350	350	420	0	1,120
601-069	West Baltimore St Streetscaping	0	0	0	0	500	850	700	0	2,050
601-071	Frederick Avenue Streetscaping	0	0	0	500	500	500	0	0	1,500
601-073	East North Avenue Corridor Improvements	0	500	500	500	0	0	0	0	1,500
601-076	Bromo Vision Plan	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall	0	850	0	0	0	0	0	0	850
601-079	Penn North	0	500	0	0	0	0	0	0	500
601-082	Carroll Camden Street Lighting	0	0	0	0	0	0	0	0	0
601-083	Commercial Revitalization Impact Fund	0	0	0	0	0	0	0	0	0
601-084	Oldtown Phase 1.2 Infrastructure	0	0	0	0	0	500	1,500	0	2,000
<b>Fund Total: 800 General Funds (HUR Eligible)</b>		<b>36,620</b>	<b>11,940</b>	<b>10,915</b>	<b>12,225</b>	<b>12,120</b>	<b>12,000</b>	<b>12,420</b>	<b>4,400</b>	<b>108,240</b>
<hr/>										
<u>890</u>	<u>Other Transportation Funds</u>									
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0
<b>Fund Total: 890 Other Transportation Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<hr/>										
<u>901</u>	<u>Sale of City Real Property</u>									
517-001	Bowleys Lane NE Collection Yard Improve	1,524	0	0	0	0	0	0	0	1,524
588-985	Housing Development	4,548	900	900	900	900	900	900	900	9,948
<b>Fund Total: 901 Sale of City Real Property</b>		<b>6,072</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>11,472</b>

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<u>904</u>	<u>Urban Development Action Grant (UDAG) Repayments</u>									
588-985	Housing Development	3,076	3,000	3,000	3,000	3,000	3,000	3,000	3,000	21,076
<b>Fund Total: 904 Urban Development Action Grant (UDAG) Repayments</b>		<b>3,076</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>21,076</b>
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	2,720	500	500	500	500	500	500	500	5,720
<b>Fund Total: 905 Private Payments - Alleys</b>		<b>2,720</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,720</b>
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Sidewalk Reconstruction	1,100	400	400	400	400	400	400	400	3,500
<b>Fund Total: 906 Private Payments - Sidewalks</b>		<b>1,100</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>3,500</b>
<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reconstruct Deteriorated Manholes at Va	10,000	2,000	2,000	2,000	2,000	2,000	2,000	0	22,000
562-003	Conduit System New Construction	6,000	3,000	3,000	3,000	3,000	3,000	3,000	0	24,000
563-001	Conduit Construction	42,800	15,000	15,000	15,000	15,000	15,000	15,000	0	132,800
<b>Fund Total: 907 Private Payments - Conduits</b>		<b>58,800</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>178,800</b>

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<u>908</u>	<u>Other Private Funds &amp; Grants</u>									
506-766	Sisson Street over CSX	5,338	4,875	0	0	0	0	0	0	10,213
509-004	Broening Highway Bridge over Colgate Cr	6,500	300	0	0	0	0	0	0	6,800
<b>Fund Total: 908 Other Private Funds &amp; Grants</b>		<b>11,838</b>	<b>5,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,013</b>
<u>962</u>	<u>Children and Youth Fund</u>									
474-079	Bocek Park Improvements	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center Construct	0	0	0	0	0	0	0	0	0
<b>Fund Total: 962 Children and Youth Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
197-083	Convention Center Roof - Waterproofing	1,600	0	0	0	0	0	0	0	1,600
197-106	DGS - Fleet Relocation/ Consolidation	4,000	4,000	1,000	1,000	0	0	0	0	10,000
474-784	Cherry Hill Recreation Center Construct	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC52	6,800	0	0	6,800	0	0	0	0	13,600
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	0	720	0	0	0	0	720
507-003	Russell Street Bridge (BC 5103) & Monro	0	750	1,250	1,400	1,400	1,200	0	0	6,000
508-060	Hanover Street Bridge Multimodal Corrid	600	0	1,000	1,600	0	0	0	0	3,200
508-072	Concrete Roadway Slab Repairs	0	0	800	0	0	0	0	0	800
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	150	0	0	0	0	150
508-465	Curb Repair Citywide	0	200	0	0	0	0	0	0	200



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508-523	Port Covington-Sagamore Redevelopment C	978	0	0	0	0	0	0	0	978
508-550	Neighborhood Street Reconstruction (Lea	3,360	0	0	0	0	0	0	0	3,360
509-326	Replacement of Wilkens Ave. Bridge Over	0	1,350	0	0	0	0	0	0	1,350
512-077	Traffic Signal Reconstruction	0	60	0	0	0	0	0	0	60
512-080	Traffic Safety Improvements Citywide	0	0	600	0	0	0	0	0	600
520-099	Storm Drain and Inlet Rehabilitation	800	150	110	0	0	0	0	0	1,060
525-405	Citywide Stream Restoration	4,018	0	0	0	0	0	0	0	4,018
525-407	Large Stormwater BMP	2,485	0	0	0	0	0	0	0	2,485
527-009	Greenmount Avenue Streetscape (601-010/	1,200	0	0	0	0	0	0	0	1,200
588-006	HOME Program	3,728	2,500	0	0	0	0	0	0	6,228
588-932	Poppleton Acquisition, Demolition & Rel	1,000	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	12,207	0	0	0	0	0	0	0	12,207
588-985	Housing Development	1,808	1,500	0	0	0	0	0	0	3,308
<b>Fund Total: 990 Other Funds (Not Classified Above)</b>		<b>44,584</b>	<b>10,510</b>	<b>4,760</b>	<b>11,670</b>	<b>1,400</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>74,124</b>