

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
<u>100</u>	<u>General Obligation Bonds</u>									
117-019	Replace City Wide Switches	0	100	1,000	1,000	600	0	600	0	3,300
117-020	Implement Virtual Desktop Infrastructur	0	0	1,000	1,000	400	400	0	0	2,800
117-025	Upgrade Storage Hardware	0	1,500	1,000	1,000	0	0	0	0	3,500
117-026	Install Uninterrupted Power Supply	0	100	800	800	400	0	0	0	2,100
117-027	Implement a Network Operations Center	0	0	1,000	1,000	0	0	0	0	2,000
117-028	Upgrade the Dynamic Multi Point Virtual	0	100	800	800	0	200	200	0	2,100
117-029	Upgrade City Firewall	0	0	500	500	0	200	200	0	1,400
117-030	Upgrade Broadband Internet	0	0	600	400	0	0	0	0	1,000
117-031	Upgrade City Infrastructure Network Car	0	0	600	600	0	300	0	0	1,500
117-032	Create a Fiber Leasing Program	0	0	1,000	1,000	0	0	0	0	2,000
117-033	Enable Government Cloud Capabilities	0	100	1,000	1,000	500	500	500	0	3,600
117-034	Civic Technology	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	7,500	1,600	1,750	1,750	0	0	0	0	12,600
127-029	MD Science Center - Kids Room	50	50	0	0	0	0	0	0	100
127-031	Maryland Zoo – Parking Lot Improvements	100	100	0	0	0	0	0	0	200
127-033	National Aquarium - Model Urban Waterfr	125	125	0	0	0	0	0	0	250
127-035	B & O Rail Infrastructure Enhancements	50	50	0	0	0	0	0	0	100
127-037	Creative Alliance –Education Center Ren	100	100	0	0	0	0	0	0	200
127-038	Walters Art Museum - Five West Mt. Vern	75	75	0	0	0	0	0	0	150
127-042	National Great Blacks in Wax Museum Acc	100	100	0	0	0	0	0	0	200
127-043	Baltimore Museum of Art Fire Suppressio	75	75	0	0	0	0	0	0	150
127-044	Cultural Institutions	-600	0	1,000	1,000	1,000	1,000	1,000	0	4,400
127-048	Baltimore Green Network	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	7,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
127-054	Surplus Schools	0	0	750	750	2,500	2,500	2,500	0	9,000
127-152	Baltimore City Heritage Area Capital Gr	750	100	0	0	0	0	0	0	850
127-787	Port Discovery Children`s Museum`s Reno	1,200	150	0	0	0	0	0	0	1,350
188-009	Area Master Plans	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	820	0	0	0	0	0	0	0	820
188-012	CHAP Historic District Facade Grant Pro	180	60	60	60	0	0	0	0	360
197-005	City Hall Exterior Stone Walls	680	3,500	2,500	2,500	2,500	2,500	2,500	2,500	16,680
197-014	401 E. Fayette Mechanical/Electrical/PI	1,650	2,000	0	0	0	0	0	0	3,650
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window Rep	150	0	0	0	0	210	1,700	0	2,060
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	0	0	0	2,400	0
197-049	Abel Wolman Municipal Building Renovati	2,650	0	0	500	500	500	500	2,000	4,650
197-050	Southwestern Police Station Renovation	80	0	1,285	715	0	0	0	0	2,080
197-056	Engine 30 Renovations Upgrade Bathrooms	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renovati	90	0	0	0	0	600	0	0	690
197-067	Engine 58 Installation of Permanent Gen	0	0	450	0	0	0	0	0	450
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	0	0	455	0	455
197-070	Engine 55 Electrical Upgrades	275	0	165	0	0	0	0	0	440
197-071	Engine 52 Electrical Upgrade and Perman	0	0	275	0	0	0	0	0	275
197-072	Engine 14 Electrical Upgrade and Instal	0	0	0	0	400	0	0	0	400
197-073	Engine 33 Electrical Upgrade and Instal	0	0	0	400	0	0	0	0	400
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	1,000
197-102	3001 E Madison Street Window Replacemen	0	0	0	200	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixture	0	0	75	0	0	0	0	0	75
197-106	Fleet Garage Relocation/ Consolidation	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
197-109	Fire Squad 54 Window Replacement	0	0	100	0	0	0	0	0	100
197-112	War Memorial Building Roof Replacement	0	0	100	750	0	0	0	0	850
197-123	Engine 14 Lead Abatement and Bathroom R	0	0	0	0	0	0	600	0	600
197-126	Engine 55/Truck 23/Medic 22 - Addition	0	0	0	0	0	1,300	0	0	1,300
197-138	Clarence Mitchell Court House Fire Alar	0	0	0	0	435	1,540	1,210	1,165	3,185
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	1,000	1,100	1,210	0	3,310
197-141	3001 E. Madison St. ADA Ramp	0	0	150	0	0	0	0	0	150
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades fo	0	0	0	0	0	125	650	0	775
197-185	Engine 42 Boiler and Roof Replacement	0	0	350	0	0	0	0	0	350
197-190	Engine 51 Window Replacement	0	0	90	0	0	0	0	0	90
197-197	Police and Fire Training Facility	0	0	290	1,250	2,000	1,000	500	0	5,040
197-201	Northwestern Police District Station Ba	300	0	135	0	0	0	0	0	435
197-206	Police Headquarters Elevator Upgrade	0	3,000	2,000	0	0	0	0	0	5,000
197-222	McKim Free School HVAC installation	0	125	275	0	0	0	0	0	400
197-223	Carroll Mansion Roof and Masonry Restor	0	0	0	0	490	0	0	0	490
197-226	Harford Senior Center Building Envelope	500	-400	0	0	0	0	0	0	100
197-229	Shot Tower Interior Structural Stabiliz	0	700	0	0	0	0	0	0	700
197-231	Renovate 4 restrooms in Communications	0	0	0	200	0	0	0	0	200
197-233	Northeast Police District Station Renov	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	0	0	0	1,500	1,500	0	0	0	3,000
197-235	Hatton Senior Center Renovation	0	0	0	275	0	0	0	0	275
197-236	Pinderhughes School Renovation (127-028	750	800	0	0	0	0	0	0	1,550
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	50	0	0	0	0	0	50
197-240	Engine 5 Roof Replacement	0	0	305	0	0	0	0	0	305

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
197-241	Engine 47 Window Replacement	0	0	90	0	0	0	0	0	90
197-242	Engine 57 Window Replacement	0	0	90	0	0	0	0	0	90
197-243	Fire Boat Station Window Replacement	0	0	90	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	0	0	0	350	0	0	0	0	350
197-245	Truck 20 Roof Replacement	0	0	0	335	0	0	0	0	335
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	400	0	0	400
197-247	Baltimore Streetcar Museum Structural S	0	0	0	250	500	0	0	0	750
197-248	Faciltites Shop/Warehouse Relocation	0	0	1,000	0	0	0	0	0	1,000
197-304	Benton Building HVAC Improvements	0	-215	0	0	0	0	0	0	-215
417-003	QZAB Projects	600	600	600	600	600	600	600	0	4,200
417-005	Programmatic Space Upgrades	500	500	500	500	500	500	500	0	3,500
417-212	Systemic Improvements (FY 2019-2024)	73,050	10,900	12,800	16,650	17,166	17,900	17,900	0	166,366
418-001	Graceland Park-O'Donnell Heights PK-8 #	13,090	2,000	2,000	0	0	0	0	0	17,090
418-003	Holabird ES/MS #229	13,090	2,000	2,000	0	0	0	0	0	17,090
418-177	Armistead Gardens ES # 243	0	1,000	1,100	1,250	734	0	0	0	4,084
457-004	Walbrook Library Renovation	0	0	2,250	2,250	0	0	0	0	4,500
457-005	Light Street Library Renovation	0	0	0	0	1,600	1,600	0	0	3,200
457-006	Washington Village Library Renovation	0	0	0	0	0	0	2,100	0	2,100
457-007	Forest Park Library Renovation	2,500	2,500	0	0	0	0	0	0	5,000
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0
474-015	FY 2020-2024 Baltimore Playlot Program	0	0	700	700	500	500	500	0	2,900
474-016	FY 2020-2024 Park Rehabilitation Progra	0	0	200	2,000	1,250	2,150	2,000	0	7,600
474-033	FY 2020-2024 Athletic Court Renovations	0	0	600	600	400	400	400	0	2,400
474-034	FY 2020-2024 Athletic Field Renovations	0	0	700	700	500	500	600	0	3,000
474-051	Winans Meadow Nature Center	550	0	750	0	0	0	0	0	1,300

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
474-064	Athletic Field Renovation (Riverside, G	500	0	0	0	0	0	0	0	500
474-069	FY 2020-2024 Recreation / Aquatic Facil	0	0	0	750	1,325	1,200	1,250	0	4,525
474-074	Park Roadway Improvements	430	150	0	0	0	0	0	0	580
474-078	Federal Hill Slope Stabilization	300	300	0	0	0	0	0	0	600
474-079	Bocek Park Athletic Center	400	0	1,700	0	0	0	0	0	2,100
474-080	Canton Waterfront Park	300	0	0	500	500	0	0	0	1,300
474-081	Park Trail Networks	1,100	100	0	0	0	0	0	0	1,200
474-085	Patterson Park Master Plan Implementati	0	0	750	1,000	0	0	0	0	1,750
474-087	North Harford Improvements	0	0	0	150	850	0	0	0	1,000
474-101	Park Facility Assessment and ADA Audit	0	270	250	250	250	250	250	0	1,520
474-105	Greenmount Recreation Center	0	100	0	0	0	0	0	0	100
474-106	Druid Hill Park Reservoir Improvements	25	0	500	1,000	500	500	500	0	3,025
474-110	Clifton Mansion Site Improvements	0	320	0	0	0	0	0	0	320
474-111	Historic Park Facility Renovations - Co	0	200	0	0	0	0	0	0	200
474-111	Historic Park Facility Renovations - Cy	0	0	400	0	0	0	0	0	400
474-112	Cylburn Arboretum Formal Gardens	0	0	100	0	0	0	0	0	100
474-114	Chick Webb/Madison Square Recreation Ce	0	100	500	0	0	0	0	0	600
474-116	Walter P. Carter Pool	0	450	0	0	0	0	0	0	450
474-117	Shake and Bake Recreation Center	0	1,000	0	0	0	0	0	0	1,000
474-119	Park Building Renovations	0	750	0	0	0	0	0	0	750
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	1,100	0	0	0	0	0	1,100
474-771	FY 2020-2024 Park Building Renovations	0	0	550	800	400	800	800	0	3,350
474-773	Dypski Park Improvements	100	270	0	0	0	0	0	0	370
474-779	Druid Hill Swimming Pool and Bathhouse	5,530	375	0	0	0	0	0	0	5,905

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
474-784	Middle Branch Fitness and Wellness Cent	4,750	2,940	0	0	0	0	0	0	7,690
507-003	Russell Street Bridge (BC 5103) & Monro	9,500	0	0	0	0	0	0	0	9,500
508-899	Siting Evaluation-2601 Falls Road Facil	225	0	0	0	0	0	0	0	225
517-007	Bowleys Lane Convenience Center	47	0	2,000	2,000	2,000	0	0	0	6,047
517-011	Leachate Conveyance System Upgrade	0	400	0	0	0	0	0	0	400
517-012	Quarantine Road Landfill Expansion	0	720	0	0	0	2,000	2,000	23,774	4,720
517-013	Quarantine Road Landfill Groundwater Mo	0	620	0	0	0	0	0	0	620
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0
522-400	Pulaski Highway Drainage	0	-425	0	0	0	0	0	0	-425
525-045	Western Run at Kelly Avenue - ER-4122 (	331	0	0	0	0	0	0	0	331
534-001	Convention Center Annual Contribution	200	200	200	200	200	200	200	200	1,400
534-003	Convention Center East Side Visitors' E	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight Ele	0	0	0	1,200	0	0	0	0	1,200
534-006	Convention Center West Side Escalators	0	0	0	0	1,000	1,000	500	1,300	2,500
534-008	Convention Center West Side Visitors El	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	0	750	1,000	1,000	1,000	1,000	1,000	0	5,750
588-005	Urgent Demolition	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
588-006	HOME Program	0	100	100	100	100	100	100	0	600
588-012	Whole Block Demolition	0	4,880	5,575	6,000	6,500	6,000	6,000	0	34,955
588-013	Acquisition - Tax Sale	0	50	50	50	50	50	50	0	300
588-014	Ground Rent Acquisition	0	50	50	50	50	50	50	0	300
588-017	Citywide Acquisition and Relocation	0	600	350	900	350	350	350	0	2,900
588-019	Baltimore Homeownership Incentive Progr	0	2,000	2,000	1,865	2,000	2,000	2,000	0	11,865
588-024	Upton Future Site Assembly	400	420	0	0	0	0	0	0	820
588-026	Affordable Housing Fund	0	3,000	5,000	5,000	5,000	5,000	5,000	0	28,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
588-036	Southeast Baltimore Redevelopment	0	0	500	500	500	500	500	0	2,500
588-042	Strategic Area Acquisition	0	350	350	350	350	350	350	0	2,100
588-043	HABC Strategic Demolition	0	250	0	0	0	0	0	0	250
588-926	Coldstream, Homestead & Montebello (CHM	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	5,912	1,215	1,500	200	0	0	0	0	8,827
588-933	Uplands Redevelopment (Sites A&B)	8,000	0	0	0	0	0	0	0	8,000
588-935	Healthy Neighborhoods	0	350	750	750	750	750	750	0	4,100
588-963	Park Heights Redevelopment	600	0	0	0	0	0	0	0	600
588-965	O'Donnell Heights Infrastructure (527-0	860	0	0	0	0	0	0	0	860
588-970	Urban Agriculture and Community Garden	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	1,900	0	0	0	0	0	0	0	1,900
588-983	Demolition of Blighted Structures	0	2,000	2,000	2,000	2,000	2,000	2,000	0	12,000
588-986	Housing Repair Assistance Programs	0	750	750	750	500	750	750	0	4,250
588-996	Stabilization of City Owned Properties	0	500	500	500	300	350	350	0	2,500
601-010	Comm Revitalization - Greenmount Ave	200	0	0	0	0	0	0	0	200
601-013	Citywide Facade Improvements	0	0	500	500	500	500	500	0	2,500
601-022	Westside - Historic Property Stabilizat	0	500	500	0	0	0	0	0	1,000
601-024	Public Market Improvements	0	500	500	500	250	250	250	0	2,250
601-046	Southwest Plan Implementation	0	0	250	250	250	250	250	0	1,250
601-052	Inner Harbor - Rash Field	5,500	0	0	0	0	0	0	0	5,500
601-053	Inner Harbor - Infrastructure Surface I	0	500	0	0	0	500	250	0	1,250
601-060	Business Park Upgrades	500	100	0	0	200	200	200	0	1,200
601-063	Lexington Market	1,000	0	0	500	500	500	500	0	3,000
601-064	Innovation Fund	250	0	0	0	300	300	300	0	1,150
601-078	LINCS	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
601-079	Penn North	500	500	500	500	500	500	500	0	3,500
601-080	MICRO Loan	300	100	300	300	300	200	200	0	1,700
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	500	0	0	0	0	500	0	1,000
601-860	Industrial & Commercial Financing	1,450	500	0	450	500	500	500	0	3,900
601-993	BDC Inner Harbor Area	0	0	0	0	250	375	375	0	1,000
607-002	Downtown Streetscape Improvements	0	200	0	0	0	200	0	0	400
Fund Total: 100 General Obligation Bonds		177,287	65,000	80,000	80,000	70,000	70,000	70,000	33,339	612,287

200 General Funds

117-019	Replace City Wide Switches	0	100	0	0	0	600	0	0	700
117-020	Implement Virtual Desktop Infrastructur	0	100	0	0	0	0	400	0	500
117-025	Upgrade Storage Hardware	0	500	0	0	300	300	300	0	1,400
117-026	Install Uninterrupted Power Supply	0	100	0	0	0	400	400	0	900
117-027	Implement a Network Operations Center	0	0	0	0	0	0	0	0	0
117-028	Upgrade the Dynamic Multi Point Virtual	0	100	0	0	200	0	0	0	300
117-029	Upgrade City Firewall	0	350	0	0	200	0	0	0	550
117-030	Upgrade Broadband Internet	0	200	0	0	200	200	200	0	800
117-031	Upgrade City Infrastructure Network Car	0	150	0	0	600	0	0	0	750
117-032	Create a Fiber Leasing Program	0	0	0	0	0	0	0	0	0
117-033	Enable Government Cloud Capabilities	0	100	0	0	0	0	0	0	100
117-034	Civic Technology	0	0	0	0	0	0	0	0	0
117-036	Update Planimetric Data	0	350	0	0	0	0	0	0	350
127-016	Finance Technology Upgrades	0	-100	0	0	0	0	0	0	-100

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
127-030	City Council Information Technology Pro	0	-265	0	0	0	0	0	0	-265
127-032	City Council Sound System	0	-100	0	0	0	0	0	0	-100
127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
127-795	Capital Project Priorities	150	250	100	100	100	100	100	0	900
188-001	Capital Improvement Program	750	150	150	150	150	150	150	0	1,650
188-009	Area Master Plans	647	0	50	50	0	0	0	0	747
188-010	Historic Public Monuments	150	50	50	50	50	50	50	0	450
188-012	CHAP Historic District Facade Grant Pro	60	0	0	0	0	0	0	0	60
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Plan	0	-250	0	0	0	0	0	0	-250
197-019	Pimlico Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window Rep	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathrooms	75	0	0	0	0	0	0	0	75
197-094	Surplus Schools Stabilization	450	0	0	0	0	0	0	0	450
197-138	Clarence Mitchell Court House Fire Alar	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station Ba	0	205	0	0	0	0	0	0	205
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Restor	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelope	0	700	0	0	0	0	0	0	700
197-229	Shot Tower Interior Structural Stabiliz	0	50	0	0	0	0	0	0	50
197-233	Northeast Police District Station Renov	0	395	0	0	0	0	0	0	395
197-249	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2019-2024)	0	2,000	0	0	0	0	0	0	2,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
474-016	FY 2020-2024 Park Rehabilitation Progra	0	0	0	0	0	0	0	0	0
474-022	Community Center Improvements	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	346	0	0	0	0	0	0	346
474-117	Shake and Bake Recreation Center	0	600	0	0	0	0	0	0	600
474-120	St. Leo's Bocce Park Improvements	0	250	0	0	0	0	0	0	250
474-121	Athletic Field for Middle Branch Fitnes	0	100	0	0	0	0	0	0	100
474-123	Robert C. Marshall Field	0	100	0	0	0	0	0	0	100
474-124	Baltimore Washington Parkway	0	150	0	0	0	0	0	0	150
474-779	Druid Hill Swimming Pool and Bathhouse	110	0	0	0	0	0	0	0	110
474-784	Middle Branch Fitness and Wellness Cent	0	1,500	0	0	0	0	0	0	1,500
508-550	Neighborhood Street Reconstruction	2,000	0	0	0	0	0	0	0	2,000
508-899	Siting Evaluation-2601 Falls Road Facil	0	0	0	0	0	0	0	0	0
527-045	Inner Harbor Safety Improvements	0	700	0	0	0	0	0	0	700
534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0
588-002	Urgent Needs - Stabilization Program	0	0	0	0	0	0	0	0	0
588-005	Urgent Demolition	0	0	0	0	0	0	0	0	0
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-012	Whole Block Demolition	0	1,500	1,500	1,000	500	1,000	1,000	0	6,500
588-015	Planning & Development Project Manageme	0	200	200	200	0	0	0	0	600
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Progr	0	0	0	0	0	0	0	0	0
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
588-044	Neighborhood Building & Market Support	0	0	3,000	3,000	3,000	3,000	3,000	0	15,000
588-047	CDC Support Seed Funding	0	243	0	0	0	0	0	0	243
588-049	Affordable Homeownership	0	300	0	0	0	0	0	0	300
588-926	Coldstream, Homestead & Montebello (CHM	2,852	0	0	0	0	0	0	0	2,852
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	400	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	750	126	0	0	0	0	0	0	876
588-970	Urban Agriculture and Community Garden	0	0	0	80	0	80	80	0	240
588-975	Capital Administration	0	400	400	400	0	0	0	0	1,200
588-996	Stabilization of City Owned Properties	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	0	200	0	0	0	0	0	0	200
601-022	Westside - Historic Property Stabilizat	500	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	0	2,000	0	0	0	0	0	0	2,000
601-046	Southwest Plan Implementation	250	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	0	1,000	0	0	0	0	0	0	1,000
Fund Total: 200 General Funds		9,964	15,250	5,450	5,030	5,300	5,880	5,680	0	52,554

301 Water Revenue Bonds

557-003	Department of Public Works Office Build	535	3,050	0	0	0	0	0	0	3,585
557-008	Montebello 2 Filter building Structure	227	3,123	0	0	0	0	0	0	3,350
557-011	Washington Boulevard Pump Station Rehab	101	590	6,999	0	0	0	0	0	7,690
557-016	Montebello 1 Finished Reservoir Structu	64	324	0	3,985	0	0	0	0	4,373
557-027	Ashburton WFP Low Lift Pump Controls an	49	0	158	2,139	203	0	0	0	2,549

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
557-041	Falls Road & Vicinity – Water Main Repl	0	159	9,115	949	0	0	0	0	10,223
557-049	Water Infrastructure Rehab (Urgent Need	311	6,918	0	0	0	0	0	0	7,229
557-053	Water Appurtenance Installation (Urgent	0	7,203	0	0	0	0	0	0	7,203
557-059	Water Appurtenance Installation2 (Urgen	313	4,801	0	0	0	0	0	0	5,114
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	160	11,412	0	0	0	0	0	0	11,572
557-063	WC-1339|Upton Neighborhood and Vicinity	0	11,577	0	0	0	0	0	0	11,577
557-065	WC-1363|Allendale Neighborhood and Vici	297	15,569	0	0	0	0	0	0	15,866
557-073	WC-1257|Falls Road & Vicinity – Water M	0	159	9,115	949	0	0	0	0	10,223
557-074	WC-1258|WM Replacement Lambeth Rd, Kimb	0	137	10,115	0	0	0	0	0	10,252
557-075	WC-1367|Water Main Rehabilitation	0	371	7,959	0	0	0	0	0	8,330
557-078	WC-TBD|Water Infrastructure Rehab (Urge	0	310	6,886	0	0	0	0	0	7,196
557-080	WC-TBD|WM Replacement & Rehabilitation	0	6,885	0	0	0	0	0	0	6,885
557-087	Water Infrastructure Rehab (Urgent Need	314	6,891	0	0	0	0	0	0	7,205
557-098	Future Water Main Replacement	0	330	0	0	0	0	0	0	330
557-300	Montebello I Finished Reservoir Structu	0	1,296	0	0	0	0	0	0	1,296
557-922	WC-1229|Vernon Pump Station Rehabilitat	1,821	25,635	0	0	0	0	0	0	27,456
Fund Total: 301 Water Revenue Bonds		4,192	106,740	50,347	8,022	203	0	0	0	169,504

302 Waste Water Revenue Bonds

551-009	Comprehensive Biosolids Management Plan	1,484	466	16,257	0	0	0	0	0	18,207
551-016	Patapsco WWTP Primary Settling Tanks, F	69	0	691	0	6,912	864	0	0	8,536
551-019	Patapsco WWTP Secondary Reactor Rehabil	0	121	1,296	0	18,663	0	0	0	20,080
551-022	Eastern Avenue Pump Station Rehabilitat	864	0	6,237	0	0	0	0	0	7,101

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
551-023	Office Project at Nieman Avenue	270	3,051	0	0	0	0	0	0	3,321
551-034	High Level Interceptor Rehabilitation	2,700	0	45,900	0	0	0	0	0	48,600
551-044	Arc Flash Identification at Wastewater	0	405	3,600	0	0	0	0	0	4,005
551-045	Proj-1262 Consent Decree Program Manage	7,417	5,563	0	0	0	0	0	0	12,980
551-047	SC 978: Small Diameter Sewer Main Repla	0	9,666	0	0	0	0	0	0	9,666
551-048	SC-969 Lane Siphon Across Armistead Run	0	4,622	0	0	0	0	0	0	4,622
551-050	WC 1373 AMI/R Urgent Need Large Meters	0	2	1,069	0	0	0	0	0	1,071
551-051	Primary Tank No. 3 & 4 Renovations - SC	200	6,480	0	0	0	0	0	0	6,680
551-052	Back River Deep Manhole PST Drainage &	0	0	0	0	3,048	0	0	0	3,048
551-053	On-call CIPP Lining & Grouting SC-943	9,180	9,180	0	0	0	0	0	0	18,360
551-055	PCFM Proj-1263	1,537	512	0	0	0	0	0	0	2,049
551-526	Back River Egg-Shaped Digester Rehabili	1,188	0	0	9,666	0	0	0	0	10,854
551-609	Southwest Diversion Pressure Sewer Impr	0	1,628	0	0	0	0	0	0	1,628
551-620	High Level Sewershed Improvements SC-94	0	24,704	0	0	0	0	0	0	24,704
551-752	Clinton Street Force Main Phase II	216	2,716	0	0	0	0	0	0	2,932
557-086	SC-TBD|Office Project at Nieman Avenue	270	3,051	0	0	0	0	0	0	3,321
Fund Total: 302 Waste Water Revenue Bonds		25,395	72,167	75,050	9,666	28,623	864	0	0	211,765

305 Stormwater Revenue Bonds

520-012	Small Storm Drain and Inlet Repair #2	0	4,584	0	0	0	0	0	0	4,584
520-013	Patapsco Avenue Drainage	0	9,029	0	0	0	0	0	0	9,029
520-046	SDC-7768|Harris Creek Watershed Storm D	0	22,026	0	0	0	0	0	0	22,026
520-069	North Point Road Improvements	0	888	0	0	0	0	0	0	888
520-099	Storm Drain and Inlet Rehabilitation	1,800	0	0	0	0	0	0	0	1,800

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-002	Basin Inserts Project 11-20	0	194	0	0	0	0	0	0	194
525-004	Small SWM BMP	0	2,376	0	0	0	0	0	0	2,376
525-013	Herring Run Stream Restoration: Western	0	2,963	0	0	0	0	0	0	2,963
525-014	Druid Hill Park Stream Restoration Proj	0	541	0	0	0	0	0	0	541
525-016	ESD: Patterson Park & Neighborhoods - E	0	814	0	0	0	0	0	0	814
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)| E	0	152	0	0	0	0	0	0	152
525-019	ESD: Hamden/ Wyman Park / Mt. Washingto	0	156	0	0	0	0	0	0	156
525-025	ESD: Orchard Ridge / Armistead Gardens	0	297	0	0	0	0	0	0	297
525-026	Street Sweeping Route Signs	0	5,752	0	0	0	0	0	0	5,752
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	388	0	0	0	0	0	0	388
525-029	ESD: Cherry Hil - ER-4127 (ER-4060)|Env	0	149	0	0	0	0	0	0	149
525-030	Dead Run Stream Restoration Project 1 (	0	861	0	0	0	0	0	0	861
525-031	Lot Greening: Mt. Winans - ER-4126 (ER-	0	112	0	0	0	0	0	0	112
525-032	Stream Monitoring USFW (ER 4139)	0	216	0	0	0	0	0	0	216
525-033	Public Schools Phase III - ER-4126 (ER-	0	549	0	0	0	0	0	0	549
525-034	Herring Run 84" Water Main Stream Resto	0	1,192	0	0	0	0	0	0	1,192
525-035	Tree Mitigation (ER-4132)	0	607	0	0	0	0	0	0	607
525-036	Environmetal Restoration Bundle 3 - Fra	0	1,100	0	0	0	0	0	0	1,100
525-037	Powder Mill Run Stream Restoration Proj	0	507	0	0	0	0	0	0	507
525-038	Bioretention Areas (Masonville and GGI)	0	594	0	0	0	0	0	0	594
525-039	ER-4126 (ER-4068)| Environmental Restor	0	335	0	0	0	0	0	0	335
525-040	Jones Fall Drainage - Improvement (SDC	0	1,189	0	0	0	0	0	0	1,189
525-041	Armistead Run Stream Restoration (ER-40	0	1,473	0	0	0	0	0	0	1,473
525-042	Maidens Choice Run Near North Bend Rd |	0	1,500	0	0	0	0	0	0	1,500
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)| E	0	701	0	0	0	0	0	0	701

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-044	Lower Stony Run Reach 3 Repair (ER 4137	0	552	0	0	0	0	0	0	552
525-045	Western Run at Kelly Avenue - ER-4122 (	0	1,300	0	0	0	0	0	0	1,300
525-050	Dead Run Stream Restoration Project 2 (	0	1,000	0	0	0	0	0	0	1,000
525-705	Maidens Choice Tributary Restoration Pr	0	300	0	0	0	0	0	0	300
525-998	Chinquapin Run Stream Restoration #1 (E	0	800	0	0	0	0	0	0	800
Fund Total: 305 Stormwater Revenue Bonds		1,800	65,197	0	0	0	0	0	0	66,997

390 Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
Fund Total: 390 Other Revenue Bonds		400	0	0	0	0	0	0	0	400

401 Waste Water Utility Funds

551-757	Clinton Street Force Main	0	7,041	0	0	0	0	0	0	7,041
Fund Total: 401 Waste Water Utility Funds		0	7,041	0	0	0	0	0	0	7,041

402 Water Utility Funds

557-040	WC 1373|AMI/R Urgent Need Large Meters	0	2	1,069	0	0	0	0	0	1,071
557-044	|WM Replacement Brewers Hill Neighborho	0	52	7,068	0	0	0	0	0	7,120
557-066	WC 1372|AMI/R Urgent Need Large Meters	1	1,069	0	0	0	0	0	0	1,070

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
557-082	WC 1365|Berea Neighborhood WM Replaceme	371	7,958	0	0	0	0	0	0	8,329
Fund Total: 402 Water Utility Funds		372	9,081	8,137	0	0	0	0	0	17,590
<hr/>										
<u>405</u>	<u>Stormwater Utility Funds</u>									
520-011	Colgate Creek Pumping Station	432	0	3,622	0	0	0	0	0	4,054
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	2,015	0	0	0	0	0	0	0	2,015
520-043	Janney Run Storm Drain	0	108	0	0	0	0	0	0	108
520-046	SDC-7768|Harris Creek Watershed Storm D	645	0	0	0	0	0	0	0	645
520-069	North Point Road Improvements	978	300	0	0	0	0	0	0	1,278
520-099	Storm Drain and Inlet Rehabilitation	965	0	4,815	0	0	0	0	0	5,780
525-002	Basin Inserts Project 11-20	0	0	0	366	0	0	0	0	366
525-004	Small SWM BMP	0	275	3,018	0	0	0	0	0	3,293
525-013	Herring Run Stream Restoration: Western	0	500	0	0	0	0	0	0	500
525-014	Druid Hill Park Stream Restoration Proj	0	0	0	575	0	0	0	0	575
525-015	ESD: Clifton Park - Environmental Resto	539	0	0	0	0	0	0	0	539
525-016	ESD: Patterson Park & Neighborhoods - E	307	0	0	0	0	0	0	0	307
525-017	ESD: Frankford / Belair Edison / BENI -	399	0	0	0	0	0	0	0	399
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)| E	356	0	0	0	0	0	0	0	356
525-019	ESD: Hamden/ Wyman Park / Mt. Washingto	310	0	0	0	0	0	0	0	310
525-020	ESD: Masonville Cove, Brooklyn, Curtis	597	0	0	0	0	0	0	0	597
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-40	589	0	0	0	0	0	0	0	589
525-022	ESD: Howard Park / Edmonson Village - E	383	0	0	0	0	0	0	0	383

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-023	ESD: Lakeland / Westport - ER-4130 (ER-	299	0	0	0	0	0	0	0	299
525-024	ESD: DeWees Park and Chinquapin Park -	339	0	0	0	0	0	0	0	339
525-025	ESD: Orchard Ridge / Armistead Gardens	425	0	0	0	0	0	0	0	425
525-026	Street Sweeping Route Signs	0	1,000	0	0	0	0	0	0	1,000
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060)|Env	310	0	0	0	0	0	0	0	310
525-030	Dead Run Stream Restoration Project 1 (	1,281	0	130	0	0	0	0	0	1,411
525-031	Lot Greening: Mt. Winans - ER-4126 (ER-	291	0	0	0	0	0	0	0	291
525-032	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (ER-	481	0	0	0	0	0	0	0	481
525-034	Herring Run 84" Water Main Stream Resto	0	135	3,159	0	0	0	0	0	3,294
525-035	Tree Mitigation (ER-4132)	0	500	0	0	0	0	0	0	500
525-036	Environmetal Restoration Bundle 3 - Fra	360	288	455	378	0	0	0	0	1,481
525-037	Powder Mill Run Stream Restoration Proj	3,826	0	0	0	0	0	0	0	3,826
525-038	Bioretention Areas (Masonville and GGI)	0	0	220	130	0	0	0	0	350
525-039	ER-4126 (ER-4068)| Environmental Restor	305	0	0	0	0	0	0	0	305
525-040	Jones Fall Drainage - Improvement (SDC	0	0	540	0	6,318	0	0	0	6,858
525-041	Armistead Run Stream Restoration (ER-40	0	0	0	2,036	0	0	0	0	2,036
525-042	Maidens Choice Run Near North Bend Rd |	0	0	0	613	0	0	0	0	613
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)| E	950	200	0	0	0	0	0	0	1,150
525-044	Lower Stony Run Reach 3 Repair (ER 4137	0	100	1,896	0	0	0	0	0	1,996
525-045	Western Run at Kelly Avenue - ER-4122 (	852	158	0	0	0	0	0	0	1,010
525-046	Lot Greening: Harlem Park/Winchester/Up	518	0	0	0	0	0	0	0	518
525-047	Lot Greening: CARE Communities/McElderr	203	121	0	0	0	0	0	0	324
525-048	Facility Greening: Public Schools Phase	272	55	0	0	0	0	0	0	327

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-049	Facility Greening: Public Schools Phase	146	29	0	0	0	0	0	0	175
525-050	Dead Run Stream Restoration Project 2 (	0	436	0	0	0	0	0	0	436
525-705	Maidens Choice Tributary Restoration Pr	455	251	0	0	0	0	0	0	706
525-998	Chinquapin Run Stream Restoration #1 (E	2,725	291	0	0	0	0	0	0	3,016
551-110	ER-4124 (ER-4053)|Dead Run Stream Resto	399	1,037	0	0	0	0	0	0	1,436
Fund Total: 405 Stormwater Utility Funds		22,952	5,784	17,855	4,098	6,318	0	0	0	57,007

<u>503 Community Development Block Grants</u>										
588-019	Baltimore Homeownership Incentive Progr	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
588-926	Coldstream, Homestead & Montebello (CHM	3,021	0	0	0	0	0	0	0	3,021
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	2,000	0	0	0	0	0	0	0	2,000
588-963	Park Heights Redevelopment	275	0	0	0	0	0	0	0	275
588-983	Demolition of Blighted Structures	0	50	50	50	50	50	50	0	300
588-986	Housing Repair Assistance Programs	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
588-989	Loan Repayment	0	2,644	1,627	1,567	1,505	1,442	1,442	0	10,227
Fund Total: 503 Community Development Block Grants		5,296	4,694	3,677	3,617	3,555	3,492	3,492	0	27,823

<u>506 Federal Highway Transportation Funds</u>										
506-005	Replacement of the Dartmouth Retaining	520	0	0	0	0	0	0	0	520
506-006	Orleans Street Bridge (BC 1202) over I-	800	0	320	3,000	1,600	0	0	0	5,720
506-519	Hanover Street Bridge Over CSX RR (BC52	2,200	0	2,200	0	0	0	0	0	4,400

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	400	0	0	480	0	4,000	0	0	4,880
506-761	Remington Ave Bridge Over Stoney Run (B	1,360	0	2,880	0	0	0	0	0	4,240
506-762	Radecke Ave Bridge over Moores Run (BC	800	0	2,640	0	0	0	0	0	3,440
507-003	Russell Street Bridge (BC 5103) & Monro	18,000	0	9,020	2,000	2,400	1,600	0	0	33,020
508-019	Citywide Bike Infrastructure	3,540	500	1,600	400	400	400	400	0	7,240
508-044	Federal Routes Reconstruction JOC - NE	2,760	1,710	400	2,610	2,500	2,500	2,500	0	14,980
508-046	Federal Routes Reconstruction JOC - NW	2,550	1,710	400	2,610	2,500	2,500	2,500	0	14,770
508-051	Federal Routes Reconstruction JOC - SW	2,550	1,710	400	2,610	2,500	2,500	2,500	0	14,770
508-053	Federal Routes Reconstruction JOC - SE	2,550	1,710	400	2,610	2,500	2,500	2,500	0	14,770
508-056	Citywide System Preservation	7,900	2,500	400	3,400	800	3,400	800	0	19,200
508-072	Concrete Roadway Slab Repairs	0	4,800	480	4,000	4,000	4,000	4,000	0	21,280
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	320	0	3,500	0	0	0	0	0	3,820
508-378	Capital Project Delivery Services	0	500	0	0	0	0	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	800	0	0	0	0	0	0	0	800
509-005	I-83 Concrete Deck Mill and Resurface	400	0	400	2,000	2,400	0	4,000	0	9,200
512-005	Transportation Management Center Upgrad	3,200	800	400	0	0	0	0	0	4,400
512-007	Traffic Calming Safety Improvements	0	0	0	1,600	4,000	4,000	4,000	0	13,600
512-077	Traffic Signal Reconstruction	3,210	6,060	3,000	0	0	0	0	0	12,270
512-078	Intelligent Transportation System (ITS)	720	5,000	160	800	800	800	2,400	0	10,680
512-080	Traffic Safety Improvements Citywide	6,050	3,000	400	1,600	3,200	1,600	3,200	0	19,050
527-008	Belair Rd-Reconstruction (601-007/508-0	4,320	0	4,000	1,280	1,280	1,280	1,280	0	13,440

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
527-009	Greenmount Avenue Streetscape (601-010/	6,290	0	0	0	0	0	0	0	6,290
Fund Total: 506 Federal Highway Transportation Funds		71,240	30,000	33,000	31,000	30,880	31,080	30,080	0	257,280

508 Federal Transportation Enhancement Grants

508-019	Citywide Bike Infrastructure	0	400	0	0	0	0	0	0	400
508-108	Bike Master Plan: 33rd Street	0	0	0	0	0	0	0	0	0
Fund Total: 508 Federal Transportation Enhancement Grants		0	400	0	0	0	0	0	0	400

520 Federal Infrastructure Loan (WIFIA)

551-040	SC-945R|Herring Run, Outfall, High Leve	1,080	11,410	0	0	0	0	0	0	12,490
551-041	SC-946R|Low Level and Jones Falls Sewer	1,080	10,800	0	0	0	0	0	0	11,880
551-042	SC-947R|Gwynns Falls and Patapsco Sewer	1,080	6,480	0	0	0	0	0	0	7,560
Fund Total: 520 Federal Infrastructure Loan (WIFIA)		3,240	28,690	0	0	0	0	0	0	31,930

590 Other Federal Funds

507-003	Russell Street Bridge (BC 5103) & Monro	0	0	0	0	0	0	0	0	0
508-072	Concrete Roadway Slab Repairs	700	0	0	0	0	0	0	0	700
588-006	HOME Program	0	2,500	2,500	2,500	2,500	2,500	2,500	0	15,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
588-933	Uplands Redevelopment (Sites A&B)	35,750	0	0	0	0	0	0	0	35,750
Fund Total: 590 Other Federal Funds		36,450	2,500	2,500	2,500	2,500	2,500	2,500	0	51,450

603 State Open Space Grants

474-051	Winans Meadow Nature Center	1,000	0	0	0	0	0	0	0	1,000
474-064	Athletic Field Renovation (Riverside, G	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	750	0	0	0	0	0	0	750
474-085	Patterson Park Master Plan Implementati	300	500	0	0	0	0	0	0	800
474-094	FY18 Herring Run Park Improvements	500	625	0	0	0	0	0	0	1,125
474-097	Fred B Leidig Recreation Center Field &	0	800	0	0	0	0	0	0	800
474-106	Druid Hill Park Reservoir Improvements	0	0	0	0	0	0	0	0	0
474-108	Community Parks and Playgrounds FY19	0	435	0	0	0	0	0	0	435
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe, B	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	500	0	0	0	0	0	0	500
474-123	Robert C. Marshall Field	0	0	1,100	0	0	0	0	0	1,100
Fund Total: 603 State Open Space Grants		1,800	3,610	1,100	0	0	0	0	0	6,510

604 State Open Space Matching Grants

474-016	FY 2020-2024 Park Rehabilitation Progra	0	0	400	1,500	1,500	3,000	3,000	0	9,400
474-064	Athletic Field Renovation (Riverside, G	1,325	0	0	0	0	0	0	0	1,325
474-074	Park Roadway Improvements	0	450	0	0	0	0	0	0	450

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
474-078	Federal Hill Slope Stabilization	0	300	0	0	0	0	0	0	300
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0
474-081	Park Trail Networks	0	150	0	0	0	0	0	0	150
474-110	Clifton Mansion Site Improvements	0	688	0	0	0	0	0	0	688
474-111	Historic Park Facility Renovations - Co	0	415	0	0	0	0	0	0	415
474-116	Walter P. Carter Pool	0	1,350	0	0	0	0	0	0	1,350
474-773	Dypski Park Improvements	100	0	0	0	0	0	0	0	100
474-779	Druid Hill Swimming Pool and Bathhouse	1,338	1,125	0	0	0	0	0	0	2,463
Fund Total: 604 State Open Space Matching Grants		2,763	4,478	400	1,500	1,500	3,000	3,000	0	16,641

605 State Waterway Improvement Funds

474-080	Canton Waterfront Park	99	0	0	0	0	0	0	0	99
474-109	Waterway Improvement Program FY19	0	99	0	0	0	0	0	0	99
Fund Total: 605 State Waterway Improvement Funds		99	99	0	0	0	0	0	0	198

610 State Water Quality Revolving Loan Fund

520-069	North Point Road Improvements	0	4,860	0	0	0	0	0	0	4,860
520-099	Storm Drain and Inlet Rehabilitation	5,700	0	0	0	0	0	0	0	5,700
525-004	Small SWM BMP	0	2,916	6,415	0	0	0	0	0	9,331
525-013	Herring Run Stream Restoration: Western	0	4,024	0	0	0	0	0	0	4,024
525-014	Druid Hill Park Stream Restoration Proj	0	0	0	2,430	0	0	0	0	2,430
525-015	ESD: Clifton Park - Environmental Resto	948	0	0	0	0	0	0	0	948

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-016	ESD: Patterson Park & Neighborhoods - E	0	1,871	0	0	0	0	0	0	1,871
525-017	ESD: Frankford / Belair Edison / BENI -	583	0	0	0	0	0	0	0	583
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)| E	411	0	0	0	0	0	0	0	411
525-019	ESD: Hamden/ Wyman Park / Mt. Washingto	0	704	0	0	0	0	0	0	704
525-020	ESD: Masonville Cove, Brooklyn, Curtis	432	0	0	0	0	0	0	0	432
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-40	953	0	0	0	0	0	0	0	953
525-022	ESD: Howard Park / Edmonson Village - E	426	101	0	0	0	0	0	0	527
525-023	ESD: Lakeland / Westport - ER-4130 (ER-	115	0	0	0	0	0	0	0	115
525-024	ESD: DeWees Park and Chinquapin Park -	340	0	0	0	0	0	0	0	340
525-025	ESD: Orchard Ridge / Armistead Gardens	583	214	0	0	0	0	0	0	797
525-029	ESD: Cherry Hil - ER-4127 (ER-4060)|Env	0	728	0	0	0	0	0	0	728
525-030	Dead Run Stream Restoration Project 1 (	0	1,166	0	0	0	0	0	0	1,166
525-031	Lot Greening: Mt. Winans - ER-4126 (ER-	354	0	0	0	0	0	0	0	354
525-033	Public Schools Phase III - ER-4126 (ER-	559	959	0	0	0	0	0	0	1,518
525-036	Environmetal Restoration Bundle 3 - Fra	0	3,110	0	0	0	0	0	0	3,110
525-037	Powder Mill Run Stream Restoration Proj	0	4,068	0	0	0	0	0	0	4,068
525-038	Bioretention Areas (Masonville and GGI)	0	0	1,166	0	0	0	0	0	1,166
525-039	ER-4126 (ER-4068)| Environmental Restor	1,118	505	0	0	0	0	0	0	1,623
525-041	Armistead Run Stream Restoration (ER-40	0	0	0	5,040	0	0	0	0	5,040
525-042	Maidens Choice Run Near North Bend Rd |	0	0	0	2,041	0	0	0	0	2,041
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)| E	559	2,240	0	0	0	0	0	0	2,799
525-045	Western Run at Kelly Avenue - ER-4122 (	2,500	1,582	0	0	0	0	0	0	4,082
525-046	Lot Greening: Harlem Park/Winchester/Up	810	0	0	0	0	0	0	0	810
525-047	Lot Greening: CARE Communities/McElderr	158	0	0	0	0	0	0	0	158
525-048	Facility Greening: Public Schools Phase	495	0	0	0	0	0	0	0	495

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-049	Facility Greening: Public Schools Phase	258	0	0	0	0	0	0	0	258
525-050	Dead Run Stream Restoration Project 2 (	0	2,052	0	0	0	0	0	0	2,052
525-705	Maidens Choice Tributary Restoration Pr	0	2,070	0	0	0	0	0	0	2,070
525-998	Chinquapin Run Stream Restoration #1 (E	0	9,088	0	0	0	0	0	0	9,088
551-047	SC 978: Small Diameter Sewer Main Repla	0	1,620	0	0	0	0	0	0	1,620
551-110	ER-4124 (ER-4053)|Dead Run Stream Resto	0	2,052	0	0	0	0	0	0	2,052
Fund Total: 610 State Water Quality Revolving Loan Fund		17,302	45,930	7,581	9,511	0	0	0	0	80,324

611 State Race Track Grants

588-963	Park Heights Redevelopment	500	0	0	0	0	0	0	0	500
Fund Total: 611 State Race Track Grants		500	0	0	0	0	0	0	0	500

612 Pimlico Area Local Impact Aid - VLT Revenue

457-009	Park Heights Library	0	500	2,000	3,000	0	0	0	0	5,500
474-122	CC Jackson Park Expansion	0	250	1,200	0	0	0	0	0	1,450
508-059	Northwest Transportation Improvements	31	104	0	0	0	0	0	0	135
588-962	Northwest Neighborhood Improvements	65	-29	146	146	0	0	0	0	328
588-963	Park Heights Redevelopment	14,962	2,728	1,692	1,892	0	0	0	0	21,274
Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue		15,058	3,553	5,038	5,038	0	0	0	0	28,687

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
<u>613</u>	<u>Casino Area Local Impact Aid - VLT Revenue</u>									
474-078	Federal Hill Slope Stabilization	150	0	0	0	0	0	0	0	150
474-784	Middle Branch Fitness and Wellness Cent	0	1,000	0	0	0	0	0	0	1,000
601-092	Baltimore City Animal Care Facility	0	2,500	0	0	0	0	0	0	2,500
Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue		150	3,500	0	0	0	0	0	0	3,650
<u>614</u>	<u>State Table Game Revenue</u>									
474-784	Middle Branch Fitness and Wellness Cent	2,000	0	0	0	0	0	0	0	2,000
Fund Total: 614 State Table Game Revenue		2,000	0	0	0	0	0	0	0	2,000
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-100	Sidewalk Reconstruction	500	0	0	0	0	0	0	0	500
504-200	Alley Reconstruction	2,090	0	0	0	0	0	0	0	2,090
504-300	Reconstruct Tree Root Damaged Sidewalks	8,000	1,950	2,000	2,000	2,000	2,000	2,000	0	19,950
506-754	Annual Urgent Needs Bridge Repairs	5,000	1,000	1,000	1,000	1,000	1,000	1,000	0	11,000
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	100	0	0	0	0	0	0	0	100
508-029	Materials and Compliance Testing	0	300	0	0	0	0	0	0	300
508-044	Federal Routes Reconstruction JOC - NE	0	0	0	130	130	130	130	0	520
508-046	Federal Routes Reconstruction JOC - NW	0	0	0	130	130	130	130	0	520
508-051	Federal Routes Reconstruction JOC - SW	0	0	0	130	130	130	130	0	520
508-053	Federal Routes Reconstruction JOC - SE	0	0	0	130	130	130	130	0	520
508-072	Concrete Roadway Slab Repairs	500	0	0	0	1,000	1,000	1,000	0	3,500

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
508-184	Moravia Road Ramp E Bridge over Pulaski	80	0	0	0	0	0	0	0	80
508-378	Capital Project Delivery Services	0	675	0	0	0	0	0	0	675
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	800	0	20	0	0	0	0	0	820
508-550	Neighborhood Street Reconstruction	300	0	0	0	0	0	0	0	300
508-899	Siting Evaluation-2601 Falls Road Facil	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	100	0	100	100	100	100	100	0	600
512-007	Traffic Calming Safety Improvements	0	0	500	0	0	0	0	0	500
512-077	Traffic Signal Reconstruction	850	520	0	0	0	0	0	0	1,370
512-078	Intelligent Transportation System (ITS)	100	0	0	0	0	0	0	0	100
512-080	Traffic Safety Improvements Citywide	1,250	0	0	0	0	0	0	0	1,250
514-002	Resurfacing JOC - Urgent Needs	8,525	2,305	2,380	2,380	2,380	2,380	2,380	0	22,730
514-214	Resurfacing - Northwest	8,825	2,000	2,250	2,250	2,000	2,000	2,000	0	21,325
514-215	Resurfacing - Southwest	8,825	2,000	2,250	2,250	2,000	2,000	2,000	0	21,325
514-216	Resurfacing - Southeast	8,825	2,000	2,250	2,250	2,000	2,000	2,000	0	21,325
514-846	Resurfacing - Northeast	8,825	2,000	2,250	2,250	2,000	2,000	2,000	0	21,325
520-013	Patapsco Avenue Drainage	25	0	0	0	0	0	0	0	25
520-046	SDC-7768|Harris Creek Watershed Storm D	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	4,884	0	0	0	0	0	0	0	4,884
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508-0	395	0	0	0	0	0	0	0	395
527-044	Asset Management	0	250	0	0	0	0	0	0	250
Fund Total: 657 MDOT-County Transportation Revenue Bond		68,799	15,000	15,000	15,000	15,000	15,000	15,000	0	158,799

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
<u>690</u>	<u>Other State Funds</u>									
197-226	Harford Senior Center Building Envelope	0	1,000	0	0	0	0	0	0	1,000
197-250	International Black Firefighters Museum	0	250	0	0	0	0	0	0	250
474-014	FY 2020-2024 Maryland Community Parks &	0	0	500	500	500	500	500	500	2,500
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	300	0	0	0	0	0	0	0	300
474-097	Fred B Leidig Recreation Center Field &	400	0	0	0	0	0	0	0	400
474-784	Middle Branch Fitness and Wellness Cent	0	400	0	0	0	0	0	0	400
504-300	Reconstruct Tree Root Damaged Sidewalks	1,000	0	0	0	0	0	0	0	1,000
506-005	Replacement of the Dartmouth Retaining	200	1,320	1,320	0	0	0	0	0	2,840
506-754	Annual Urgent Needs Bridge Repairs	800	0	0	0	0	0	0	0	800
506-761	Remington Ave Bridge Over Stoney Run (B	140	0	0	0	0	0	0	0	140
506-762	Radecke Ave Bridge over Moores Run (BC	150	0	0	0	0	0	0	0	150
508-019	Citywide Bike Infrastructure	725	1,300	0	0	0	0	0	0	2,025
508-044	Federal Routes Reconstruction JOC - NE	665	0	0	127	0	0	0	0	792
508-046	Federal Routes Reconstruction JOC - NW	625	0	0	127	0	0	0	0	752
508-051	Federal Routes Reconstruction JOC - SW	625	0	0	127	0	0	0	0	752
508-053	Federal Routes Reconstruction JOC - SE	625	0	0	127	0	0	0	0	752
508-056	Citywide System Preservation	1,250	25	0	250	0	250	0	0	1,775
508-072	Concrete Roadway Slab Repairs	0	200	0	0	0	0	0	0	200
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0
508-104	Bike Master Plan: St. Lo Drive	0	0	0	0	0	0	0	0	0
508-106	Bike Master Plan: University Pkwy	0	0	0	0	0	0	0	0	0
508-107	Bike Master Plan: W. Pratt Street	0	0	0	0	0	0	0	0	0

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
508-378	Capital Project Delivery Services	100	244	0	0	0	0	0	0	344
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	500	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Reconstruction	1,000	0	0	0	0	0	0	0	1,000
508-899	Siting Evaluation-2601 Falls Road Facil	0	115	0	0	0	0	0	0	115
509-006	Hanover Street Bridge	0	3,000	0	0	0	0	0	0	3,000
512-005	Transportation Management Center Upgrad	0	200	0	0	0	0	0	0	200
512-077	Traffic Signal Reconstruction	0	995	0	995	0	0	0	0	1,990
512-078	Intelligent Transportation System (ITS)	100	950	0	0	0	0	400	0	1,450
512-080	Traffic Safety Improvements Citywide	294	0	0	0	0	0	0	0	294
514-214	Resurfacing - Northwest	0	75	0	0	0	0	0	0	75
514-215	Resurfacing - Southwest	0	75	0	0	0	0	0	0	75
514-216	Resurfacing - Southeast	0	75	0	0	0	0	0	0	75
514-846	Resurfacing - Northeast	0	75	0	0	0	0	0	0	75
525-036	Environmetal Restoration Bundle 3 - Fra	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	200	200	200	200	0	800
527-009	Greenmount Avenue Streetscape (601-010/	1,200	940	0	0	0	0	0	0	2,140
527-044	Asset Management	0	250	0	0	0	0	0	0	250
557-103	West Arlington Water Tower	0	250	0	0	0	0	0	0	250
588-005	Urgent Demolition	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demoli	0	3,000	3,000	3,000	3,000	3,000	3,000	0	18,000
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	5,254	0	0	0	0	0	0	0	5,254
588-979	East Baltimore Redevelopment	47,500	2,500	2,500	5,000	5,000	5,000	5,000	0	72,500

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
588-986	Housing Repair Assistance Programs	0	1,500	1,500	1,500	1,500	1,500	1,500	0	9,000
Fund Total: 690 Other State Funds		63,453	18,739	8,820	11,953	10,200	10,450	10,600	500	134,215
<u>700</u>	<u>County Grants</u>									
551-009	Comprehensive Biosolids Management Plan	1,483	887	19,765	0	0	0	0	0	22,135
551-016	Patapsco WWTP Primary Settling Tanks, F	147	1,469	0	16,524	0	0	0	0	18,140
551-019	Patapsco WWTP Secondary Reactor Rehabil	0	257	2,754	0	39,657	0	0	0	42,668
551-022	Eastern Avenue Pump Station Rehabilitat	864	0	6,237	0	0	0	0	0	7,101
551-023	Office Project at Nieman Avenue	270	3,051	0	0	0	0	0	0	3,321
551-044	Arc Flash Identification at Wastewater	0	405	3,600	0	0	0	0	0	4,005
551-045	Proj-1262 Consent Decree Program Manage	5,543	4,157	0	0	0	0	0	0	9,700
551-050	WC 1373 AMI/R Urgent Need Large Meters	0	3,570	0	0	0	0	0	0	3,570
551-051	Primary Tank No. 3 & 4 Renovations - SC	200	6,480	0	0	0	0	0	0	6,680
551-052	Back River Deep Manhole PST Drainage &	0	540	0	0	3,047	0	0	0	3,587
551-055	PCFM Proj-1263	1,703	568	0	0	0	0	0	0	2,271
551-526	Back River Egg-Shaped Digester Rehabili	1,188	0	0	9,666	0	0	0	0	10,854
551-609	Southwest Diversion Pressure Sewer Impr	0	5,746	0	0	0	0	0	0	5,746
557-003	Department of Public Works Office Build	535	3,050	0	0	0	0	0	0	3,585
557-008	Montebello 2 Filter building Structure	151	2,082	0	0	0	0	0	0	2,233
557-011	Washington Boulevard Pump Station Rehab	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Structu	43	216	0	2,656	0	0	0	0	2,915
557-027	Ashburton WFP Low Lift Pump Controls an	41	97	0	1,547	0	0	0	0	1,685
557-040	WC 1373|AMI/R Urgent Need Large Meters	0	3,569	0	0	0	0	0	0	3,569
557-049	Water Infrastructure Rehab (Urgent Need	13	288	0	0	0	0	0	0	301

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
557-053	Water Appurtenance Installation (Urgent	0	247	0	0	0	0	0	0	247
557-059	Water Appurtenance Installation2 (Urgen	11	165	0	0	0	0	0	0	176
557-066	WC 1372|AMI/R Urgent Need Large Meters	5	3,564	0	0	0	0	0	0	3,569
557-078	WC-TBD|Water Infrastructure Rehab (Urge	0	14	320	0	0	0	0	0	334
557-080	WC-TBD|WM Replacement & Rehabilitation	0	396	0	0	0	0	0	0	396
557-086	SC-TBD|Office Project at Nieman Avenue	270	3,051	0	0	0	0	0	0	3,321
557-087	Water Infrastructure Rehab (Urgent Need	10	213	0	0	0	0	0	0	223
557-300	Montebello I Finished Reservoir Structu	0	864	0	0	0	0	0	0	864
557-922	WC-1229|Vernon Pump Station Rehabilitat	1,214	17,187	0	0	0	0	0	0	18,401
Fund Total: 700 County Grants		13,691	62,133	32,676	30,393	42,704	0	0	0	181,597

800 General Funds (HUR Eligible)

474-013	FY 2020-2024 Tree Baltimore Program	0	0	400	400	400	400	400	400	2,000
474-074	Park Roadway Improvements	900	100	0	0	0	0	0	0	1,000
474-115	Tree Baltimore Program FY19	0	500	0	0	0	0	0	0	500
504-100	Sidewalk Reconstruction	600	245	400	400	400	400	400	0	2,845
504-200	Alley Reconstruction	1,000	250	500	500	500	500	500	0	3,750
506-005	Replacement of the Dartmouth Retaining	300	0	0	0	0	0	0	0	300
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	80	750	0	0	0	0	830
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	0	120	0	1,000	0	0	1,120
506-761	Remington Ave Bridge Over Stoney Run (B	200	0	670	0	0	0	0	0	870
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	660	0	0	0	0	0	660
507-003	Russell Street Bridge (BC 5103) & Monro	3,000	0	220	0	0	0	0	0	3,220

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
508-019	Citywide Bike Infrastructure	1,084	450	400	100	100	100	100	0	2,334
508-029	Materials and Compliance Testing	350	0	200	200	200	200	200	0	1,350
508-044	Federal Routes Reconstruction JOC - NE	0	0	100	390	295	295	295	0	1,375
508-046	Federal Routes Reconstruction JOC - NW	0	0	100	390	295	295	295	0	1,375
508-051	Federal Routes Reconstruction JOC - SW	0	0	100	390	295	295	295	0	1,375
508-053	Federal Routes Reconstruction JOC - SE	0	0	100	390	295	295	295	0	1,375
508-056	Citywide System Preservation	725	600	100	600	200	600	200	0	3,025
508-072	Concrete Roadway Slab Repairs	0	720	120	1,000	0	0	0	0	1,840
508-085	ADA Self Evaluation/Deployment	1,000	250	250	250	250	250	250	0	2,500
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0
508-104	Bike Master Plan: St. Lo Drive	0	0	0	0	0	0	0	0	0
508-106	Bike Master Plan: University Pkwy	0	0	0	0	0	0	0	0	0
508-107	Bike Master Plan: W. Pratt Street	0	0	0	0	0	0	0	0	0
508-108	Bike Master Plan: 33rd Street	0	0	0	0	0	0	0	0	0
508-109	Hamilton Business District Complete Str	0	400	0	0	0	0	0	0	400
508-111	Frederick Avenue Resurfacing and Landsc	0	600	0	0	0	0	0	0	600
508-184	Moravia Road Ramp E Bridge over Pulaski	78	0	630	0	0	0	0	0	708
508-378	Capital Project Delivery Services	205	0	0	0	0	0	0	0	205
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	610	100	830	1,000	1,000	1,000	1,000	0	5,540
508-550	Neighborhood Street Reconstruction	4,078	0	250	500	1,000	250	825	0	6,903
508-641	Citywide Transportation Plan	100	500	100	100	100	100	100	0	1,100
508-899	Siting Evaluation-2601 Falls Road Facil	0	0	0	450	450	200	125	0	1,225
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	500	0	500
512-005	Transportation Management Center Upgrad	800	0	0	0	0	0	0	0	800
512-007	Traffic Calming Safety Improvements	0	0	500	250	1,000	1,000	1,000	0	3,750

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
512-077	Traffic Signal Reconstruction	80	0	0	0	0	0	0	0	80
512-078	Intelligent Transportation System (ITS)	40	300	40	200	200	200	200	0	1,180
512-080	Traffic Safety Improvements Citywide	2,150	750	100	400	800	400	800	0	5,400
514-002	Resurfacing JOC - Urgent Needs	110	0	0	0	0	0	0	0	110
520-099	Storm Drain and Inlet Rehabilitation	12,325	0	0	0	0	0	0	0	12,325
527-008	Belair Rd-Reconstruction (601-007/508-0	2,555	0	1,000	120	120	120	120	0	4,035
527-009	Greenmount Avenue Streetscape (601-010/	785	260	0	0	0	0	0	0	1,045
527-044	Asset Management	0	0	505	680	500	500	500	0	2,685
588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	500
588-933	Uplands Redevelopment (Sites A&B)	2,000	1,625	495	240	700	0	0	0	5,060
588-965	O'Donnell Heights Infrastructure (527-0	2,000	0	0	0	1,000	1,500	1,500	0	6,000
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0
601-007	Commercial Revitalization - Belair Road	0	500	100	0	0	0	0	0	600
601-010	Comm Revitalization - Greenmount Ave	35	500	0	100	0	0	0	0	635
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	200	0	200
601-034	Brooklyn Commercial Area Improvements	0	350	0	350	350	400	0	0	1,450
601-046	Southwest Plan Implementation	0	0	0	500	250	250	0	0	1,000
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	500	0	500
601-071	Frederick Avenue Streetscaping	0	0	500	500	500	300	300	0	2,100
601-073	East North Avenue Corridor Improvements	0	500	500	0	0	0	0	0	1,000
601-077	Sharp Leadenhall	1,700	0	500	0	0	0	0	0	2,200
601-079	Penn North	500	500	500	200	0	0	0	0	1,700
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	270	420	0	690
601-087	Cherry Hill Corridor Improvements	0	0	0	500	0	0	0	0	500

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
601-091	Harford Road Improvements	0	0	0	0	500	0	0	0	500
Fund Total: 800 General Funds (HUR Eligible)		40,090	10,000	10,950	11,970	11,700	11,120	11,320	400	107,150
<hr/>										
<u>801</u>	<u>Motor Vehicle Revenue Fund Debt Restructuring</u>									
525-037	Powder Mill Run Stream Restoration Proj	95	0	0	0	0	0	0	0	95
Fund Total: 801 Motor Vehicle Revenue Fund Debt Restructuring		95	0	0	0	0	0	0	0	95
<hr/>										
<u>901</u>	<u>Sale of City Real Property</u>									
127-795	Capital Project Priorities	0	520	0	0	0	0	0	0	520
146-002	Real Property Tax System Upgrade	0	1,214	0	0	0	0	0	0	1,214
474-116	Walter P. Carter Pool	0	96	0	0	0	0	0	0	96
474-784	Middle Branch Fitness and Wellness Cent	0	860	0	0	0	0	0	0	860
508-044	Federal Routes Reconstruction JOC - NE	0	430	0	0	0	0	0	0	430
508-046	Federal Routes Reconstruction JOC - NW	0	430	0	0	0	0	0	0	430
508-051	Federal Routes Reconstruction JOC - SW	0	430	0	0	0	0	0	0	430
508-053	Federal Routes Reconstruction JOC - SE	0	430	0	0	0	0	0	0	430
508-072	Concrete Roadway Slab Repairs	0	280	0	0	0	0	0	0	280
588-044	Neighborhood Building & Market Support	0	945	0	0	0	0	0	0	945
588-045	Land Resources Administration	0	900	900	900	900	900	900	0	5,400
588-046	800 Block of Edmondson Ave	0	1,000	1,000	0	0	0	0	0	2,000
588-963	Park Heights Redevelopment	12,207	1,674	0	0	0	0	0	0	13,881
588-985	Housing Development	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
601-001	BDC - Westside	0	-954	0	0	0	0	0	0	-954
601-859	BDC Property Management and Maintenance	0	-116	0	0	0	0	0	0	-116
Fund Total: 901 Sale of City Real Property		12,207	9,139	2,900	1,900	1,900	1,900	1,900	0	31,846
<hr/>										
<u>904</u>	<u>Urban Development Action Grant (UDAG) Repayments</u>									
588-985	Housing Development	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
Fund Total: 904 Urban Development Action Grant (UDAG) Repayments		0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
<hr/>										
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	3,220	250	500	500	500	500	500	0	5,970
Fund Total: 905 Private Payments - Alleys		3,220	250	500	500	500	500	500	0	5,970
<hr/>										
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Sidewalk Reconstruction	1,500	245	400	400	400	400	400	0	3,745
Fund Total: 906 Private Payments - Sidewalks		1,500	245	400	400	400	400	400	0	3,745
<hr/>										
<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reconstruct Deteriorated Manholes at Va	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0	24,000
562-003	Conduit System New Construction	9,000	3,000	3,000	3,000	3,000	3,000	3,000	0	27,000

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
563-001	Conduit Construction	57,800	15,000	15,000	15,000	15,000	15,000	15,000	0	147,800
Fund Total: 907 Private Payments - Conduits		78,800	20,000	20,000	20,000	20,000	20,000	20,000	0	198,800

910 Environmental Impact Bonds

525-050	Dead Run Stream Restoration Project 2 (	0	285	0	0	0	0	0	0	285
Fund Total: 910 Environmental Impact Bonds		0	285	0	0	0	0	0	0	285

911 Forest Conservation Fund

188-002	Forest Conservation Program	100	100	0	0	0	0	0	0	200
Fund Total: 911 Forest Conservation Fund		100	100	0	0	0	0	0	0	200

917 Envtl Impact Bonds

525-015	ESD: Clifton Park - Environmental Resto	0	619	0	0	0	0	0	0	619
525-016	ESD: Patterson Park & Neighborhoods - E	0	841	0	0	0	0	0	0	841
525-017	ESD: Frankford / Belair Edison / BENI -	0	155	0	0	0	0	0	0	155
525-019	ESD: Hamden/ Wyman Park / Mt. Washingto	0	216	0	0	0	0	0	0	216
525-020	ESD: Masonville Cove, Brooklyn, Curtis	0	157	0	0	0	0	0	0	157
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-40	0	770	0	0	0	0	0	0	770
525-022	ESD: Howard Park / Edmonson Village - E	0	105	0	0	0	0	0	0	105
525-023	ESD: Lakeland / Westport - ER-4130 (ER-	0	27	0	0	0	0	0	0	27
525-024	ESD: DeWees Park and Chinquapin Park -	0	38	0	0	0	0	0	0	38

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
525-029	ESD: Cherry Hil - ER-4127 (ER-4060)|Env	0	146	0	0	0	0	0	0	146
525-046	Lot Greening: Harlem Park/Winchester/Up	0	140	0	0	0	0	0	0	140
525-705	Maidens Choice Tributary Restoration Pr	0	285	0	0	0	0	0	0	285
551-110	ER-4124 (ER-4053)|Dead Run Stream Resto	0	285	0	0	0	0	0	0	285
Fund Total: 917 Envntl Impact Bonds		0	3,784	0	0	0	0	0	0	3,784

<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
197-106	Fleet Garage Relocation/ Consolidation	8,000	4,000	1,000	1,000	1,000	1,000	1,000	1,000	17,000
197-248	Faciltites Shop/Warehouse Relocation	0	3,000	0	0	0	0	0	0	3,000
474-059	Lakeland Recreation Center	0	250	0	0	0	0	0	0	250
474-079	Bocek Park Athletic Center	0	0	1,400	0	0	0	0	0	1,400
474-119	Park Building Renovations	0	480	0	0	0	0	0	0	480
474-121	Athletic Field for Middle Branch Fitnes	0	0	2,200	0	0	0	0	0	2,200
474-779	Druid Hill Swimming Pool and Bathhouse	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness and Wellness Cent	0	2,200	0	0	0	0	0	0	2,200
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	0	0	400	0	0	0	400
506-519	Hanover Street Bridge Over CSX RR (BC52	6,800	0	6,800	0	0	0	0	0	13,600
506-760	Hillen Rd/Perring Pkwy Bridges Over Her	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	50	0	0	0	0	0	50
507-003	Russell Street Bridge (BC 5103) & Monro	750	0	0	500	600	400	0	0	2,250
508-072	Concrete Roadway Slab Repairs	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	150	0	0	0	0	0	150
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	200	0	0	0	0	0	0	0	200
508-550	Neighborhood Street Reconstruction	3,360	0	0	0	0	0	0	0	3,360

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2019	2020	2021	2022	2023	2024	Future	Total
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	400	500	0	400	0	1,300
512-007	Traffic Calming Safety Improvements	0	0	0	150	0	0	0	0	150
512-077	Traffic Signal Reconstruction	60	0	0	0	0	0	0	0	60
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	950	110	0	0	0	0	0	0	1,060
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Support	0	0	0	0	0	0	0	0	0
588-050	Community Enterprise Program	0	55,500	0	0	0	0	0	0	55,500
588-932	Poppleton Acquisition, Demolition & Rel	1,000	0	0	0	0	0	0	0	1,000
588-985	Housing Development	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
Fund Total: 990 Other Funds (Not Classified Above)		21,120	66,540	12,600	3,050	3,500	2,400	2,400	1,000	111,610