

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2019
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	Replace City Wide Switches	100	100	0	0	0	0	0	0	0	200
117-020	Implement Virtual Desktop Infrastruct	0	100	0	0	0	0	0	0	0	100
117-025	Upgrade Storage Hardware	1,500	500	0	0	0	0	0	0	0	2,000
117-026	Install Uninterrupted Power Supply	100	100	0	0	0	0	0	0	0	200
117-027	Implement a Network Operations Center	0	100	0	0	0	0	0	0	0	100
117-028	Upgrade the Dynamic Multi Point Virtu	100	100	0	0	0	0	0	0	0	200
117-029	Upgrade City Firewall	0	350	0	0	0	0	0	0	0	350
117-030	Upgrade Broadband Internet	0	200	0	0	0	0	0	0	0	200
117-031	Upgrade City Infrastructure Network C	0	150	0	0	0	0	0	0	0	150
117-032	Create a Fiber Leasing Program	0	0	0	0	0	0	0	0	0	0
117-033	Enable Government Cloud Capabilities	100	100	0	0	0	0	0	0	0	200
117-034	Civic Technology	0	0	0	0	0	0	0	0	0	0
117-036	Update Planimetric Data	0	350	0	0	0	0	0	0	0	350
117	Mayor's Office of Information Technology	1,900	2,150	0	0	0	0	0	0	0	4,050
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	50	0	0	0	0	0	0	0	0	50
127-031	Maryland Zoo – Parking Lot Improvemen	100	0	0	0	0	0	0	0	0	100
127-033	National Aquarium - Model Urban Water	125	0	0	0	0	0	0	0	0	125
127-035	B & O Rail Infrastructure Enhancement	50	0	0	0	0	0	0	0	0	50
127-037	Creative Alliance –Education Center R	100	0	0	0	0	0	0	0	0	100
127-038	Walters Art Museum - Five West Mt. Ve	75	0	0	0	0	0	0	0	0	75
127-042	National Great Blacks in Wax Museum A	100	0	0	0	0	0	0	0	0	100
127-043	Baltimore Museum of Art Fire Suppress	75	0	0	0	0	0	0	0	0	75
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-787	Port Discovery Children`s Museum`s Re	150	0	0	0	0	0	0	0	0	150
127-795	Capital Project Priorities	0	250	0	0	0	0	0	0	0	250
127	Mayoralty-Related	4,425	250	0	0	0	0	0	0	0	4,675
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	1,214	1,214
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	1,214	1,214
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

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188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	100	410
197-005	City Hall Exterior Stone Walls	3,500	0	0	0	0	0	0	0	0	3,500
197-014	401 E. Fayette Mechanical/Electrical/	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	1,000	0	0	0	0	0	0	0	0	1,000
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	4,000	4,000
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement and Bathroom	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	3,000	0	0	0	0	0	0	0	0	3,000
197-222	McKim Free School HVAC installation	125	0	0	0	0	0	0	0	0	125
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	300	0	0	0	0	1,000	0	0	0	1,300
197-229	Shot Tower Interior Structural Stabil	500	0	0	0	0	0	0	0	0	500

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197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-233	Northeast Police District Station Ren	395	0	0	0	0	0	0	0	0	395
197-234	Druid Health Center Renovation	0	0	0	0	0	0	0	0	0	0
197-235	Hatton Senior Center Renovation	0	0	0	0	0	0	0	0	0	0
197-236	Pinderhughes School Renovation (127-0	800	0	0	0	0	0	0	0	0	800
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	305	0	0	0	0	0	0	0	0	305
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-248	Facilitites Shop/Warehouse Relocation	1,000	0	0	0	0	0	0	0	3,000	4,000
197	Department of General Services	12,925	0	0	0	0	1,000	0	0	7,000	20,925
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2019-2024)	10,900	0	0	0	0	0	0	0	0	10,900
417	City School System - Systemics Program	12,000	0	0	0	0	0	0	0	0	12,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-177	Armistead Gardens ES # 243	1,000	0	0	0	0	0	0	0	0	1,000
418	City School System - Construction	5,000	0	0	0	0	0	0	0	0	5,000
457-004	Walbrook Library Renovation	500	0	0	0	0	0	0	0	0	500
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	3,000	0	0	0	0	0	0	0	0	3,000
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2020-2024 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2020-2024 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2020-2024 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2020-2024 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	750	0	0	0	0	0	0	0	0	750
474-059	Lakeland Recreation Center	0	0	0	0	0	250	0	0	0	250
474-064	Athletic Field Renovation (Riverside,	500	0	0	0	0	800	0	0	0	1,300
474-069	FY 2020-2024 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	Park Roadway Improvements	150	0	0	0	0	450	100	0	0	700
474-078	Federal Hill Slope Stabilization	100	0	0	0	0	500	0	0	0	600
474-079	Bocek Park Athletic Center	470	0	0	0	0	1,287	0	0	0	1,757
474-080	Canton Waterfront Park	1,000	0	0	0	0	0	0	0	0	1,000
474-081	Park Trail Networks	100	0	0	0	0	150	0	0	0	250
474-085	Patterson Park Master Plan Implementa	1,000	0	0	0	0	0	0	0	0	1,000
474-087	North Harford Improvements	0	0	0	0	0	0	0	0	0	0
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	300	0	0	0	300
474-101	Park Facility Assessment and ADA Audi	270	0	0	0	0	0	0	0	0	270
474-105	Greenmount Recreation Center	100	0	0	0	0	0	0	0	0	100
474-106	Druid Hill Park Reservoir Improvement	0	0	0	0	0	100	0	0	0	100
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	435	0	0	0	435
474-109	Waterway Improvement Program FY19	0	0	0	0	0	99	0	0	0	99
474-110	Clifton Mansion Site Improvements	250	0	0	0	0	750	0	0	0	1,000
474-111	Historic Park Facility Renovations -	685	0	0	0	0	415	0	0	0	1,100
474-112	Cylburn Arboretum Formal Gardens	200	0	0	0	0	0	0	0	0	200
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	280	0	0	0	280
474-114	Chick Webb Expansion	100	0	0	0	0	0	0	0	0	100
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	500	0	0	500
474-116	Walter P. Carter Pool	450	0	0	0	0	1,350	0	0	400	2,200
474-117	Shake and Bake Recreation Center	600	400	0	0	0	0	0	0	0	1,000
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	200	0	0	0	200
474-119	Park Building Renovations	750	0	0	0	0	580	0	0	0	1,330
474-120	St. Leo's Bocce Park Improvements	250	0	0	0	0	0	0	0	0	250
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	0	0
474-771	FY 2020-2024 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-773	Dypski Park Improvements	270	0	0	0	0	0	0	0	0	270
474-779	Druid Hill Swimming Pool and Bathhous	375	0	0	0	0	1,125	0	0	0	1,500
474-784	Cherry Hill Recreation Center	1,800	0	0	0	0	5,200	0	0	1,500	8,500
474	Dept. of Recreation & Parks	10,170	400	0	0	0	14,271	600	0	1,900	27,341
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	245	0	245	490
504-200	Alley Reconstruction	0	0	0	0	0	0	250	0	250	500

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504-300	Reconstruct Tree Root Damaged Sidewal	0	0	1,950	0	0	0	0	0	0	1,950
504	Transportation: Alleys & Footways	0	0	1,950	0	0	0	495	0	495	2,940
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	1,320	0	0	0	1,320
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	1,320	0	0	0	2,320
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	500	0	125	0	0	625
508-029	Materials and Compliance Testing	0	0	0	0	0	0	300	0	0	300
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	1,710	0	430	0	0	2,140
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	1,710	0	430	0	0	2,140
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	1,710	0	430	0	0	2,140
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	1,710	0	430	0	0	2,140
508-056	Citywide System Preservation	0	0	0	0	2,500	0	625	0	0	3,125
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,800	0	1,200	0	0	6,000
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services	0	0	675	0	500	0	825	0	0	2,000
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	100	0	0	100
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	500	0	0	500
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	115	0	0	115
508	Transportation: Streets & Hwys.	0	0	675	0	15,140	0	5,760	0	0	21,575
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	0	0	0	0	800	0	200	0	0	1,000
512-007	Traffic Calming Safety Improvements	0	0	0	0	0	0	0	0	0	0

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512-077	Traffic Signal Reconstruction	0	0	520	0	6,060	0	995	0	0	7,575
512-078	Intelligent Transportation System (IT	0	0	0	0	5,000	0	1,250	0	0	6,250
512-080	Traffic Safety Improvements Citywide	0	0	0	0	3,000	0	750	0	0	3,750
512	Transportation: Traffic Engineering	0	0	520	0	14,860	0	3,195	0	0	18,575
514-002	Resurfacing JOC - Urgent Needs	0	0	2,305	0	0	0	0	0	0	2,305
514-214	Resurfacing - Northwest	0	0	2,075	0	0	0	0	0	0	2,075
514-215	Resurfacing - Southwest	0	0	2,075	0	0	0	0	0	0	2,075
514-216	Resurfacing - Southeast	0	0	2,075	0	0	0	0	0	0	2,075
514-846	Resurfacing - Northeast	0	0	2,075	0	0	0	0	0	0	2,075
514	Transportation: Street Resurfacing	0	0	10,605	0	0	0	0	0	0	10,605
517-007	Bowleys Lane Convenience Center	1,184	0	0	0	0	0	0	0	0	1,184
517-011	Leachate Conveyance System Upgrade	401	0	0	0	0	0	0	0	0	401
517-012	Quarantine Road Landfill Expansion	700	0	0	0	0	0	0	0	0	700
517-013	Quarantine Road Landfill Groundwater	620	0	0	0	0	0	0	0	0	620
517	DPW: Solid Waste	2,905	0	0	0	0	0	0	0	0	2,905
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	4,584	0	0	0	0	0	4,584
520-013	Patapsco Avenue Drainage	0	0	574	9,029	0	0	0	0	0	9,603
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	454	0	1,582	0	0	0	2,036
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	27	0	0	0	0	27	54
520-016	Lot Greening: CARE Communities/McElde	0	0	0	17	0	0	0	0	0	17
520-017	Facility Greening: Public Schools Pha	0	0	0	55	0	0	0	0	0	55
520-018	Facility Greening: Public Schools Pha	0	0	0	29	0	0	0	0	0	29
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	40	0	0	0	0	0	40
520-022	Facility Greening: Public Schools Pha	0	0	0	168	0	959	0	0	0	1,127
520-023	Facility Greening: Public Schools Pha	0	0	0	118	0	505	0	0	0	623
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	311	0	2,240	0	0	0	2,551
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	652	0	0	0	0	0	652
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	507	0	4,068	1,136	0	0	5,711
520-029	Bioretention Areas (Masonville and GG	0	0	0	594	0	0	0	0	0	594
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	1,189	0	0	0	0	0	1,189
520-035	Armistead Run Stream Restoration (ER-	0	0	0	1,473	0	0	0	0	0	1,473
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	2,148	0	0	0	0	0	2,148
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	216	0	0	0	0	0	216
520-040	Herring Run 84" Water Main Stream Res	0	0	0	1,327	0	0	0	0	0	1,327
520-041	Tree Mitigation (ER-4132)	0	0	0	1,107	0	0	0	0	0	1,107

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520-043	Janney Run Storm Drain	0	0	0	108	0	0	0	0	0	108
520-044	Environmental Restoration Bundle 3 - F	0	0	0	1,388	0	3,110	0	0	0	4,498
520-069	North Point Road Improvements	0	0	0	1,188	0	4,860	0	0	0	6,048
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	110	110
520	DPW: Storm Water Program	0	0	574	26,729	0	17,324	1,136	0	137	45,900
525-004	Small SWM BMP	0	0	0	592	0	0	0	0	0	592
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	541	0	0	0	0	0	541
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	619	619
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	512	0	2,172	0	0	841	3,525
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	155	155
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	45	0	0	0	0	0	45
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	157	0	381	0	0	538	1,076
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	157	157
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	770	770
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	101	0	0	105	206
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	27	27
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	38	38
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	88	0	214	0	0	0	302
525-026	Street Sweeping Route Signs	0	0	0	6,752	0	0	0	0	0	6,752
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	2,138	388	0	0	0	0	0	2,526
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	149	0	728	0	0	146	1,023
525-030	Dead Run Stream Restoration Project 1	0	0	0	220	0	1,166	0	0	0	1,386
525-705	Maidens Choice Tributary Restoration	0	0	0	551	0	2,070	0	0	285	2,906
525-708	Harris Creek Watershed Storm Drainage	0	0	0	22,026	0	0	0	0	0	22,026
525-998	Chinquapin Run Stream Restoration #1	0	0	0	1,818	0	9,088	0	0	0	10,906
525	DPW: Pollution/Erosion Control	0	0	2,138	33,839	0	15,920	0	0	3,681	55,578
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	900	300	0	0	1,200
527-044	Asset Management	0	0	250	0	0	0	250	0	0	500
527	Transportation: Dev. Agencies Program	0	0	250	0	0	900	550	0	0	1,700
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0

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534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-009	Comprehensive Biosolids Management PI	0	0	466	0	0	0	0	887	0	1,353
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	1,469	0	1,469
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	121	0	0	0	0	257	0	378
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	3,051	0	0	0	0	3,051	0	6,102
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	11,410	0	0	0	0	11,410
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	10,800	0	0	0	0	10,800
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	6,480	0	0	0	0	6,480
551-044	Arc Flash Identification at Wastewater	0	0	405	0	0	0	0	405	0	810
551-045	Proj-1262 Consent Decree Program Mana	0	0	5,563	0	0	0	0	4,157	0	9,720
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	9,666	0	0	1,620	0	0	0	11,286
551-048	SC-969 Lane Siphon Across Armistead R	0	0	4,622	0	0	0	0	0	0	4,622
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	2	0	0	0	0	3,570	0	3,572
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	6,480	0	0	0	0	6,480	0	12,960
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	540	0	540
551-053	On-call CIPP Lining & Grouting SC-943	0	0	9,180	0	0	0	0	0	0	9,180
551-055	PCFM Proj-1263	0	0	512	0	0	0	0	568	0	1,080
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	1,037	0	2,052	0	0	285	3,374
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Im	0	0	1,628	0	0	0	0	5,746	0	7,374
551-620	High Level Sewershed Improvements SC-	0	0	24,704	0	0	0	0	0	0	24,704
551-752	Clinton Street Force Main Phase II	0	0	2,716	0	0	0	0	0	0	2,716
551-757	Clinton Street Force Main	0	0	0	7,041	0	0	0	0	0	7,041
551	DPW: Waste Water	0	0	69,116	8,078	28,690	3,672	0	27,130	285	136,971
557-003	Department of Public Works Office Bui	0	0	3,050	0	0	0	0	3,050	0	6,100
557-008	Montebello 2 Filter building Structur	0	0	3,123	0	0	0	0	2,082	0	5,205
557-011	Washington Boulevard Pump Station Reh	0	0	590	0	0	0	0	0	0	590
557-016	Montebello 1 Finished Reservoir Struc	0	0	324	0	0	0	0	216	0	540
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	97	0	97
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	2	0	0	0	3,569	0	3,571
557-041	Falls Road & Vicinity – Water Main Re	0	0	159	0	0	0	0	0	0	159
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	52	0	0	0	0	0	52
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	6,918	0	0	0	0	288	0	7,206
557-053	Water Appurtenance Installation (Urge	0	0	7,203	0	0	0	0	247	0	7,450
557-059	Water Appurtenance Installation2 (Urg	0	0	4,801	0	0	0	0	165	0	4,966

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557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	11,412	0	0	0	0	0	0	11,412
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	11,577	0	0	0	0	0	0	11,577
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	15,569	0	0	0	0	0	0	15,569
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	1,069	0	0	0	3,564	0	4,633
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	159	0	0	0	0	0	0	159
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	137	0	0	0	0	0	0	137
557-075	WC-1367 Water Main Rehabilitation	0	0	371	0	0	0	0	0	0	371
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	310	0	0	0	0	14	0	324
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	6,885	0	0	0	0	396	0	7,281
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	7,958	0	0	0	0	0	7,958
557-086	SC-TBD Office Project at Nieman Avenu	0	0	3,051	0	0	0	0	3,051	0	6,102
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	6,891	0	0	0	0	213	0	7,104
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	330	0	0	0	0	0	0	330
557-300	Montebello I Finished Reservoir Struc	0	0	1,296	0	0	0	0	864	0	2,160
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	25,635	0	0	0	0	17,187	0	42,822
557	DPW: Water Supply	0	0	109,791	9,081	0	0	0	35,003	0	153,875
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	750	0	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	2,500	0	0	0	0	2,600
588-012	Whole Block Demolition	1,730	4,650	0	0	0	0	0	0	0	6,380
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,500	0	0	0	1,000	0	0	0	0	3,500
588-024	Upton Future Site Assembly	320	100	0	0	0	0	0	0	0	420
588-026	Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

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588-036	Southeast Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-040	City Match: Strategic Acquisition	0	125	0	0	0	0	0	0	0	125
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	350	0	0	0	0	0	0	0	350
588-043	HABC Strategic Demolition	250	0	0	0	0	0	0	0	0	250
588-044	Neighborhood Building & Market Suppor	0	0	0	0	0	0	0	0	800	800
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	1,000	1,000
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	2,200	0	0	0	0	0	0	0	0	2,200
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	1,000	1,900	0	0	2,900
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	1,800	1,800
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	850	0	0	0	0	0	0	0	0	850
588-979	East Baltimore Redevelopment	0	0	0	0	0	2,500	0	0	0	2,500
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	2,644	0	0	0	0	2,644
588-996	Stabilization of City Owned Propertie	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	17,000	6,100	0	0	7,194	8,000	1,900	0	7,500	47,694
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	500	0	0	500
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	500	0	0	500
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	500	0	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	1,000	0	0	0	0	0	0	0	0	1,000
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	200	0	0	0	0	0	500	0	0	700
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	700	0	0	0	0	0	0	0	0	700
601-064	Innovation Fund	200	0	0	0	0	0	0	0	0	200
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	500	0	0	500

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601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	500	0	0	0	0	0	500	0	0	1,000
601-080	MICRO Loan	100	0	0	0	0	0	0	0	0	100
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	100	0	0	0	0	0	0	0	0	100
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-993	BDC Inner Harbor Area	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	7,000	0	0	0	0	0	2,850	0	0	9,850
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2019	77,585	9,150	196,619	77,727	65,884	62,407	16,486	62,133	42,312	610,303

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117-019	Replace City Wide Switches	1,000	0	0	0	0	0	0	0	0	1,000
117-020	Implement Virtual Desktop Infrastruct	1,000	0	0	0	0	0	0	0	0	1,000
117-025	Upgrade Storage Hardware	1,000	0	0	0	0	0	0	0	0	1,000
117-026	Install Uninterrupted Power Supply	800	0	0	0	0	0	0	0	0	800
117-027	Implement a Network Operations Center	1,000	0	0	0	0	0	0	0	0	1,000
117-028	Upgrade the Dynamic Multi Point Virtu	800	0	0	0	0	0	0	0	0	800
117-029	Upgrade City Firewall	500	0	0	0	0	0	0	0	0	500
117-030	Upgrade Broadband Internet	600	0	0	0	0	0	0	0	0	600
117-031	Upgrade City Infrastructure Network C	600	0	0	0	0	0	0	0	0	600
117-032	Create a Fiber Leasing Program	1,000	0	0	0	0	0	0	0	0	1,000
117-033	Enable Government Cloud Capabilities	1,000	0	0	0	0	0	0	0	0	1,000
117-034	Civic Technology	1,000	0	0	0	0	0	0	0	0	1,000
117-036	Update Planimetric Data	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	10,300	0	0	0	0	0	0	0	0	10,300
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

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188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	500	0	0	0	0	0	0	0	0	500
197-050	Southwestern Police Station Renovatio	225	0	0	0	0	0	0	0	0	225
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	450	0	0	0	0	0	0	0	0	450
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	165	0	0	0	0	0	0	0	0	165
197-071	Engine 52 Electrical Upgrade and Perm	275	0	0	0	0	0	0	0	0	275
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	75	0	0	0	0	0	0	0	0	75
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	1,000	1,000
197-109	Fire Squad 54 Window Replacement	100	0	0	0	0	0	0	0	0	100
197-112	War Memorial Building Roof Replacemen	100	0	0	0	0	0	0	0	0	100
197-123	Engine 14 Lead Abatement and Bathroom	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	150	0	0	0	0	0	0	0	0	150
197-161	Renovate HVAC at MOED Facility	375	0	0	0	0	0	0	0	0	375
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-190	Engine 51 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-197	Pimlico, Police and Fire Training Fac	3,500	0	0	0	0	0	0	0	0	3,500
197-201	Northwestern Police District Station	100	0	0	0	0	0	0	0	0	100
197-206	Police Headquarters Elevator Upgrade	2,000	0	0	0	0	0	0	0	0	2,000
197-222	McKim Free School HVAC installation	275	0	0	0	0	0	0	0	0	275
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	200	0	0	0	0	0	0	0	0	200

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197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-233	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	0	0	0	0	0	0	0	0	0	0
197-235	Hatton Senior Center Renovation	750	0	0	0	0	0	0	0	0	750
197-236	Pinderhughes School Renovation (127-0	0	0	0	0	0	0	0	0	0	0
197-239	Mitchell Courthouse Bathroom Upgrades	50	0	0	0	0	0	0	0	0	50
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-242	Engine 57 Window Replacement	90	0	0	0	0	0	0	0	0	90
197-243	Fire Boat Station Window Replacement	90	0	0	0	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-248	Facilitites Shop/Warehouse Relocation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	12,500	0	0	0	0	0	0	0	1,000	13,500
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2019-2024)	12,800	0	0	0	0	0	0	0	0	12,800
417	City School System - Systemics Program	13,900	0	0	0	0	0	0	0	0	13,900
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-177	Armistead Gardens ES # 243	1,100	0	0	0	0	0	0	0	0	1,100
418	City School System - Construction	5,100	0	0	0	0	0	0	0	0	5,100
457-004	Walbrook Library Renovation	3,000	0	0	0	0	0	0	0	0	3,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	3,000	0	0	0	0	0	0	0	0	3,000
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2020-2024 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2020-2024 Park Rehabilitation Prog	1,300	600	0	0	0	1,500	0	0	0	3,400

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474-033	FY 2020-2024 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2020-2024 Athletic Field Renovatio	700	0	0	0	0	0	0	0	0	700
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-059	Lakeland Recreation Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2020-2024 Recreation / Aquatic Fac	0	0	0	0	0	0	0	0	0	0
474-074	Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	1,700	0	0	0	0	0	0	0	0	1,700
474-080	Canton Waterfront Park	1,500	0	0	0	0	0	0	0	0	1,500
474-081	Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Master Plan Implementa	1,300	0	0	0	0	0	0	0	0	1,300
474-087	North Harford Improvements	1,400	0	0	0	0	0	0	0	0	1,400
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment and ADA Audi	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	0	0	0	0	0
474-109	Waterway Improvement Program FY19	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-111	Historic Park Facility Renovations -	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-114	Chick Webb Expansion	0	0	0	0	0	0	0	0	0	0
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	0	0	0	0	0	0	0	0	0
474-117	Shake and Bake Recreation Center	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	2,200	2,200
474-771	FY 2020-2024 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathous	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,750	600	0	0	0	2,000	400	0	2,200	15,950
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000

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504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	1,320	0	0	0	1,320
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	320	0	80	0	0	400
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,200	0	0	0	6,800	9,000
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,880	0	670	0	50	3,600
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	2,640	0	660	0	0	3,300
506	Transportation: Bridges	0	0	1,000	0	8,040	1,320	1,410	0	6,850	18,620
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	9,020	0	220	0	0	9,240
507	Transportation: Bridges	0	0	0	0	9,020	0	220	0	0	9,240
508-019	Citywide Bike Infrastructure	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	400	0	100	0	0	500
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	400	0	100	0	0	500
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	400	0	100	0	0	500
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	400	0	100	0	0	500
508-056	Citywide System Preservation	0	0	0	0	400	0	100	0	0	500
508-072	Concrete Roadway Slab Repairs	0	0	0	0	480	0	120	0	0	600
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	3,500	0	630	0	150	4,280
508-378	Capital Project Delivery Services	0	0	0	0	0	0	500	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	20	0	0	0	830	0	0	850
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	250	0	0	250
508-641	Citywide Transportation Plan	0	0	0	0	0	0	100	0	0	100
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	350	0	0	350
508	Transportation: Streets & Hwys.	0	0	20	0	7,580	0	4,130	0	150	11,880
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	400	0	0	0	0	500
509	Transportation: Bridges	0	0	100	0	400	0	0	0	0	500
512-005	Transportation Management Center Upgr	0	0	0	0	400	0	100	0	0	500
512-007	Traffic Calming Safety Improvements	0	0	500	0	0	0	500	0	0	1,000

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512-077	Traffic Signal Reconstruction	0	0	0	0	3,000	0	600	0	0	3,600
512-078	Intelligent Transportation System (IT	0	0	0	0	160	0	40	0	0	200
512-080	Traffic Safety Improvements Citywide	0	0	0	0	400	0	100	0	0	500
512	Transportation: Traffic Engineering	0	0	500	0	3,960	0	1,340	0	0	5,800
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,380	0	0	0	0	0	0	11,380
517-007	Bowleys Lane Convenience Center	1,708	0	0	0	0	0	0	0	0	1,708
517-011	Leachate Conveyance System Upgrade	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	2,200	0	0	0	0	0	0	0	0	2,200
517-013	Quarantine Road Landfill Groundwater	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,908	0	0	0	0	0	0	0	0	3,908
520-011	Colgate Creek Pumping Station	0	0	0	3,622	0	0	0	0	0	3,622
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	0	0	0	0	0	0	0
520-016	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
520-017	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-018	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
520-022	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-023	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	1,896	0	0	0	0	0	1,896
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
520-029	Bioretention Areas (Masonville and GG	0	0	0	220	0	1,166	0	0	0	1,386
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	540	0	0	0	0	0	540
520-035	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0	0
520-040	Herring Run 84" Water Main Stream Res	0	0	0	3,159	0	0	0	0	0	3,159
520-041	Tree Mitigation (ER-4132)	0	0	0	0	0	0	0	0	0	0

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520-043	Janney Run Storm Drain	0	0	0	0	0	0	0	0	0	0
520-044	Environmental Restoration Bundle 3 - F	0	0	0	455	0	0	0	0	0	455
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	4,815	0	0	0	0	0	4,815
520	DPW: Storm Water Program	0	0	0	14,707	0	1,166	0	0	0	15,873
525-004	Small SWM BMP	0	0	0	907	0	2,916	0	0	0	3,823
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-026	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	130	0	0	0	0	0	130
525-705	Maidens Choice Tributary Restoration	0	0	0	0	0	0	0	0	0	0
525-708	Harris Creek Watershed Storm Drainage	0	0	828	0	0	0	0	0	0	828
525-998	Chinquapin Run Stream Restoration #1	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	828	1,037	0	2,916	0	0	0	4,781
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	4,000	0	1,000	0	0	5,000
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	1,000	0	0	1,000
527	Transportation: Dev. Agencies Program	0	0	0	0	4,000	0	2,000	0	0	6,000
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	300	0	0	0	0	0	0	0	0	300
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0

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534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
534	Convention Center	500	0	0	0	0	0	0	0	0	500
551-009	Comprehensive Biosolids Management PI	0	0	16,257	0	0	0	0	19,765	0	36,022
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	691	0	0	0	0	0	0	691
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	1,296	0	0	0	0	2,754	0	4,050
551-022	Eastern Avenue Pump Station Rehabilit	0	0	6,237	0	0	0	0	6,237	0	12,474
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	45,900	0	0	0	0	0	0	45,900
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	3,600	0	0	0	0	3,600	0	7,200
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	1,069	0	0	0	0	0	0	1,069
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-053	On-call CIPP Lining & Grouting SC-943	0	0	0	0	0	0	0	0	0	0
551-055	PCFM Proj-1263	0	0	0	0	0	0	0	0	0	0
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Im	0	0	0	0	0	0	0	0	0	0
551-620	High Level Sewershed Improvements SC-	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Force Main Phase II	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Force Main	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	75,050	0	0	0	0	32,356	0	107,406
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	6,999	0	0	0	0	0	0	6,999
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	158	0	0	0	0	0	0	158
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	1,069	0	0	0	0	0	1,069
557-041	Falls Road & Vicinity – Water Main Re	0	0	9,115	0	0	0	0	0	0	9,115
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	7,068	0	0	0	0	0	7,068
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-053	Water Appurtenance Installation (Urge	0	0	0	0	0	0	0	0	0	0
557-059	Water Appurtenance Installation2 (Urg	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	0	0	0	0	0	0	0	0
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	0	0	0	0	0	0	0	0
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	9,115	0	0	0	0	0	0	9,115
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	10,115	0	0	0	0	0	0	10,115
557-075	WC-1367 Water Main Rehabilitation	0	0	7,959	0	0	0	0	0	0	7,959
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	6,886	0	0	0	0	320	0	7,206
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	0	0	0	0	0	0	0
557-086	SC-TBD Office Project at Nieman Avenu	0	0	0	0	0	0	0	0	0	0
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-300	Montebello I Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	50,347	8,137	0	0	0	320	0	58,804
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	750	250	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	2,500	0	0	0	0	2,600
588-012	Whole Block Demolition	2,875	4,200	0	0	0	0	0	0	0	7,075
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	175	175	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	2,500	0	0	0	1,000	0	0	0	0	3,500
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0	0
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

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588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	0	500
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	750	0	0	0	0	0	0	0	750
588-043	HABC Strategic Demolition	0	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Suppor	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	1,000	1,000
588-926	Coldstream, Homestead & Montebello (C	0	500	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	2,200	0	0	0	0	0	0	0	0	2,200
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	150	0	0	150
588-935	Healthy Neighborhoods	500	500	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	950	0	0	0	0	0	0	0	0	950
588-979	East Baltimore Redevelopment	0	0	0	0	0	2,500	0	0	0	2,500
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	1,627	0	0	0	0	1,627
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	22,000	7,850	0	0	6,177	7,000	150	0	4,900	48,077
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	100	0	0	100
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	500	0	0	0	0	0	0	0	0	500
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	250	0	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	500	0	0	500

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601-077	Sharp Leadenhall	0	0	0	0	0	0	500	0	0	500
601-078	LINCS	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	500	0	0	0	0	0	500	0	0	1,000
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	200	0	0	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	7,000	0	0	0	0	0	2,100	0	0	9,100
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2020	94,518	8,700	141,225	23,881	39,177	14,402	12,650	32,676	36,000	403,229

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117-019	Replace City Wide Switches	1,000	0	0	0	0	0	0	0	0	1,000
117-020	Implement Virtual Desktop Infrastruct	1,000	0	0	0	0	0	0	0	0	1,000
117-025	Upgrade Storage Hardware	1,000	0	0	0	0	0	0	0	0	1,000
117-026	Install Uninterrupted Power Supply	800	0	0	0	0	0	0	0	0	800
117-027	Implement a Network Operations Center	1,000	0	0	0	0	0	0	0	0	1,000
117-028	Upgrade the Dynamic Multi Point Virtu	800	0	0	0	0	0	0	0	0	800
117-029	Upgrade City Firewall	500	0	0	0	0	0	0	0	0	500
117-030	Upgrade Broadband Internet	400	0	0	0	0	0	0	0	0	400
117-031	Upgrade City Infrastructure Network C	600	0	0	0	0	0	0	0	0	600
117-032	Create a Fiber Leasing Program	1,000	0	0	0	0	0	0	0	0	1,000
117-033	Enable Government Cloud Capabilities	1,000	0	0	0	0	0	0	0	0	1,000
117-034	Civic Technology	1,000	0	0	0	0	0	0	0	0	1,000
117-036	Update Planimetric Data	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	10,100	0	0	0	0	0	0	0	0	10,100
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

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188-012	CHAP Historic District Facade Grant P	60	0	0	0	0	0	0	0	0	60
188	Planning Department	60	250	0	0	0	0	0	0	0	310
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	500	0	0	0	0	0	0	0	0	500
197-050	Southwestern Police Station Renovatio	500	0	0	0	0	0	0	0	0	500
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	400	0	0	0	0	0	0	0	0	400
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	200	0	0	0	0	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	1,000	1,000
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	750	0	0	0	0	0	0	0	0	750
197-123	Engine 14 Lead Abatement and Bathroom	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse East Fire Alarm Upgrade	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	240	0	0	0	0	0	0	0	0	240
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0

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197-231	Renovate 4 restrooms in Communication	200	0	0	0	0	0	0	0	0	200
197-233	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	3,000	0	0	0	0	0	0	0	0	3,000
197-235	Hatton Senior Center Renovation	0	0	0	0	0	0	0	0	0	0
197-236	Pinderhughes School Renovation (127-0	0	0	0	0	0	0	0	0	0	0
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-245	Truck 20 Roof Replacement	335	0	0	0	0	0	0	0	0	335
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	250	0	0	0	0	0	0	0	0	250
197-248	Facilitites Shop/Warehouse Relocation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,225	0	0	0	0	0	0	0	1,000	11,225
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2019-2024)	16,650	0	0	0	0	0	0	0	0	16,650
417	City School System - Systemics Program	17,750	0	0	0	0	0	0	0	0	17,750
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	1,250	0	0	0	0	0	0	0	0	1,250
457-004	Walbrook Library Renovation	700	0	0	0	0	0	0	0	0	700
457-005	Light Street Library Renovation	2,300	0	0	0	0	0	0	0	0	2,300
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	3,000	0	0	0	0	0	0	0	0	3,000
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2020-2024 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2020-2024 Park Rehabilitation Prog	3,500	0	0	0	0	1,500	0	0	0	5,000

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474-033	FY 2020-2024 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2020-2024 Athletic Field Renovatio	700	0	0	0	0	0	0	0	0	700
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-059	Lakeland Recreation Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2020-2024 Recreation / Aquatic Fac	1,950	0	0	0	0	0	0	0	0	1,950
474-074	Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Master Plan Implementa	1,000	0	0	0	0	0	0	0	0	1,000
474-087	North Harford Improvements	0	0	0	0	0	0	0	0	0	0
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment and ADA Audi	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	0	0	0	0	0
474-109	Waterway Improvement Program FY19	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-111	Historic Park Facility Renovations -	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-114	Chick Webb Expansion	0	0	0	0	0	0	0	0	0	0
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	0	0	0	0	0	0	0	0	0
474-117	Shake and Bake Recreation Center	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	0	0
474-771	FY 2020-2024 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathhous	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,000	0	0	0	0	2,000	400	0	0	12,400
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000

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504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	3,000	0	750	0	0	3,750
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	480	0	120	0	0	600
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	3,480	0	870	0	0	5,350
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	2,000	0	0	0	500	2,500
507	Transportation: Bridges	0	0	0	0	2,000	0	0	0	500	2,500
508-019	Citywide Bike Infrastructure	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	130	0	2,610	127	390	0	0	3,257
508-046	Federal Routes Reconstruction JOC - N	0	0	130	0	2,610	127	390	0	0	3,257
508-051	Federal Routes Reconstruction JOC - S	0	0	130	0	2,610	127	390	0	0	3,257
508-053	Federal Routes Reconstruction JOC - S	0	0	130	0	2,610	127	390	0	0	3,257
508-056	Citywide System Preservation	0	0	0	0	3,400	250	600	0	0	4,250
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services	0	0	0	0	0	0	500	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	500	0	0	500
508-641	Citywide Transportation Plan	0	0	0	0	0	0	100	0	0	100
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	450	0	0	450
508	Transportation: Streets & Hwys.	0	0	520	0	18,240	758	6,260	0	0	25,778
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	2,000	0	0	0	400	2,500
509	Transportation: Bridges	0	0	100	0	2,000	0	0	0	400	2,500
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-007	Traffic Calming Safety Improvements	0	0	0	0	1,600	0	250	0	150	2,000

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512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	200	0	0	1,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,600	0	400	0	0	2,000
512	Transportation: Traffic Engineering	0	0	0	0	4,000	0	850	0	150	5,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,380	0	0	0	0	0	0	11,380
517-007	Bowleys Lane Convenience Center	1,704	0	0	0	0	0	0	0	0	1,704
517-011	Leachate Conveyance System Upgrade	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	2,000	0	0	0	0	0	0	0	0	2,000
517-013	Quarantine Road Landfill Groundwater	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,704	0	0	0	0	0	0	0	0	3,704
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	0	0	0	0	0	0	0
520-016	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
520-017	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-018	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
520-022	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-023	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	0	0	0	0	0	0	0
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
520-029	Bioretention Areas (Masonville and GG	0	0	0	130	0	0	0	0	0	130
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
520-035	Armistead Run Stream Restoration (ER-	0	0	0	2,036	0	5,040	0	0	0	7,076
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	613	0	2,041	0	0	0	2,654
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0	0
520-040	Herring Run 84" Water Main Stream Res	0	0	0	0	0	0	0	0	0	0
520-041	Tree Mitigation (ER-4132)	0	0	0	0	0	0	0	0	0	0

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520-043	Janney Run Storm Drain	0	0	0	0	0	0	0	0	0	0
520-044	Environmental Restoration Bundle 3 - F	0	0	0	378	0	0	0	0	0	378
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	3,157	0	7,081	0	0	0	10,238
525-004	Small SWM BMP	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	575	0	2,430	0	0	0	3,005
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-026	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-705	Maidens Choice Tributary Restoration	0	0	0	0	0	0	0	0	0	0
525-708	Harris Creek Watershed Storm Drainage	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration #1	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	575	0	2,430	0	0	0	3,005
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,280	200	120	0	0	1,600
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	1,000	0	0	1,000
527	Transportation: Dev. Agencies Program	0	0	0	0	1,280	200	1,120	0	0	2,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	1,300	0	0	0	0	0	0	0	0	1,300
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	1,275	0	0	0	0	0	0	0	0	1,275

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534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
534	Convention Center	2,775	0	0	0	0	0	0	0	0	2,775
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	16,524	0	16,524
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-053	On-call CIPP Lining & Grouting SC-943	0	0	0	0	0	0	0	0	0	0
551-055	PCFM Proj-1263	0	0	0	0	0	0	0	0	0	0
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	9,666	0	0	0	0	9,666	0	19,332
551-609	Southwest Diversion Pressure Sewer Im	0	0	0	0	0	0	0	0	0	0
551-620	High Level Sewershed Improvements SC-	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Force Main Phase II	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Force Main	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	9,666	0	0	0	0	26,190	0	35,856
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	3,985	0	0	0	0	2,656	0	6,641
557-027	Ashburton WFP Low Lift Pump Controls	0	0	2,139	0	0	0	0	1,547	0	3,686
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-041	Falls Road & Vicinity – Water Main Re	0	0	949	0	0	0	0	0	0	949
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	0	0	0	0	0	0	0
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-053	Water Appurtenance Installation (Urge	0	0	0	0	0	0	0	0	0	0
557-059	Water Appurtenance Installation2 (Urg	0	0	0	0	0	0	0	0	0	0

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557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	0	0	0	0	0	0	0	0
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	0	0	0	0	0	0	0	0
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	949	0	0	0	0	0	0	949
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	0	0	0	0	0	0	0	0
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	0	0	0	0	0	0	0
557-086	SC-TBD Office Project at Nieman Avenu	0	0	0	0	0	0	0	0	0	0
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-300	Montebello I Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	8,022	0	0	0	0	4,203	0	12,225
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	750	250	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	2,500	0	0	0	0	2,600
588-012	Whole Block Demolition	4,715	3,285	0	0	0	0	0	0	0	8,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	125	775	0	0	0	0	0	0	0	900
588-019	Baltimore Homeownership Incentive Pro	2,960	0	0	0	1,000	0	0	0	0	3,960
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0	0
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

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588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	0	500
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	750	0	0	0	0	0	0	0	750
588-043	HABC Strategic Demolition	0	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Suppor	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	200	0	0	0	0	0	0	0	0	200
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	335	0	0	335
588-935	Healthy Neighborhoods	500	500	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-975	Capital Administration	950	0	0	0	0	0	0	0	0	950
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588-996	Stabilization of City Owned Propertie	350	550	0	0	0	0	0	0	0	900
588	Dept. of Housing & Community Dev.	22,000	7,665	0	0	6,117	9,500	335	0	3,900	49,517
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	0	0	0	0
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	100	0	0	100
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	250	0	0	0	0	0	500	0	0	750
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	500	0	0	0	0	0	0	0	0	500
601-079	Penn North	500	0	0	0	0	0	200	0	0	700
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	500	0	0	500
601-089	Good Food Loan Fund	200	0	0	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	7,000	0	0	0	0	0	2,150	0	0	9,150
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2021	93,364	7,915	32,688	3,732	37,117	21,969	12,885	30,393	26,850	266,913

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	Replace City Wide Switches	0	600	0	0	0	0	0	0	0	600
117-020	Implement Virtual Desktop Infrastruct	0	400	0	0	0	0	0	0	0	400
117-025	Upgrade Storage Hardware	0	300	0	0	0	0	0	0	0	300
117-026	Install Uninterrupted Power Supply	400	0	0	0	0	0	0	0	0	400
117-027	Implement a Network Operations Center	1,000	0	0	0	0	0	0	0	0	1,000
117-028	Upgrade the Dynamic Multi Point Virtu	0	200	0	0	0	0	0	0	0	200
117-029	Upgrade City Firewall	0	200	0	0	0	0	0	0	0	200
117-030	Upgrade Broadband Internet	0	200	0	0	0	0	0	0	0	200
117-031	Upgrade City Infrastructure Network C	0	600	0	0	0	0	0	0	0	600
117-032	Create a Fiber Leasing Program	0	500	0	0	0	0	0	0	0	500
117-033	Enable Government Cloud Capabilities	500	0	0	0	0	0	0	0	0	500
117-034	Civic Technology	0	600	0	0	0	0	0	0	0	600
117-036	Update Planimetric Data	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	1,900	3,600	0	0	0	0	0	0	0	5,500
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	210	0	0	0	0	0	0	0	0	210
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	500	0	0	0	0	0	0	0	0	500
197-050	Southwestern Police Station Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	400	0	0	0	0	0	0	0	0	400
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	1,000	1,000
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement and Bathroom	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	800	0	0	0	0	0	0	0	0	800
197-138	Clarence Mitchell Court House Fire Al	1,000	0	0	0	0	0	0	0	0	1,000
197-139	Courthouse East Fire Alarm Upgrade	1,000	0	0	0	0	0	0	0	0	1,000
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	490	0	0	0	0	0	0	0	0	490
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-233	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	0	0	0	0	0	0	0	0	0	0
197-235	Hatton Senior Center Renovation	0	0	0	0	0	0	0	0	0	0
197-236	Pinderhughes School Renovation (127-0	0	0	0	0	0	0	0	0	0	0
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	400	0	0	0	0	0	0	0	0	400
197-247	Baltimore Streetcar Museum Structural	500	0	0	0	0	0	0	0	0	500
197-248	Facilitites Shop/Warehouse Relocation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	9,800	0	0	0	0	0	0	0	1,000	10,800
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2019-2024)	15,166	0	0	0	0	0	0	0	0	15,166
417	City School System - Systemics Program	16,266	0	0	0	0	0	0	0	0	16,266
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
418	City School System - Construction	734	0	0	0	0	0	0	0	0	734
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	900	0	0	0	0	0	0	0	0	900
457-006	Washington Village Library Renovation	2,100	0	0	0	0	0	0	0	0	2,100
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	3,000	0	0	0	0	0	0	0	0	3,000
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2020-2024 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2020-2024 Park Rehabilitation Prog	4,250	0	0	0	0	1,500	0	0	0	5,750

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-033	FY 2020-2024 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2020-2024 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-059	Lakeland Recreation Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2020-2024 Recreation / Aquatic Fac	1,800	0	0	0	0	0	0	0	0	1,800
474-074	Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Master Plan Implementa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Improvements	0	0	0	0	0	0	0	0	0	0
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment and ADA Audi	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	0	0	0	0	0
474-109	Waterway Improvement Program FY19	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-111	Historic Park Facility Renovations -	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-114	Chick Webb Expansion	0	0	0	0	0	0	0	0	0	0
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	0	0	0	0	0	0	0	0	0
474-117	Shake and Bake Recreation Center	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	0	0
474-771	FY 2020-2024 Park Building Renovation	900	0	0	0	0	0	0	0	0	900
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathhous	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,000	0	0	0	0	2,000	400	0	0	12,400
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	1,600	0	0	0	400	2,000
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	1,600	0	0	0	400	3,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	2,400	0	0	0	600	3,000
507	Transportation: Bridges	0	0	0	0	2,400	0	0	0	600	3,000
508-019	Citywide Bike Infrastructure	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-046	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-051	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-053	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-056	Citywide System Preservation	0	0	0	0	800	0	200	0	0	1,000
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services	0	0	0	0	0	0	500	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	100	0	0	100
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	450	0	0	450
508	Transportation: Streets & Hwys.	0	0	520	0	15,200	0	5,980	0	0	21,700
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	2,400	0	0	0	500	3,000
509	Transportation: Bridges	0	0	100	0	2,400	0	0	0	500	3,000
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-007	Traffic Calming Safety Improvements	0	0	0	0	4,000	0	1,000	0	0	5,000

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	200	0	0	1,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	3,200	0	800	0	0	4,000
512	Transportation: Traffic Engineering	0	0	0	0	8,000	0	2,000	0	0	10,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,380	0	0	0	0	0	0	11,380
517-007	Bowleys Lane Convenience Center	1,368	0	0	0	0	0	0	0	0	1,368
517-011	Leachate Conveyance System Upgrade	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	12,600	0	0	0	0	0	0	0	0	12,600
517-013	Quarantine Road Landfill Groundwater	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	13,968	0	0	0	0	0	0	0	0	13,968
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	0	0	0	0	0	0	0
520-016	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
520-017	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-018	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
520-022	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-023	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	0	0	0	0	0	0	0
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
520-029	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	6,318	0	0	0	0	0	6,318
520-035	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0	0
520-040	Herring Run 84" Water Main Stream Res	0	0	0	0	0	0	0	0	0	0
520-041	Tree Mitigation (ER-4132)	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
520-043	Janney Run Storm Drain	0	0	0	0	0	0	0	0	0	0
520-044	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	6,318	0	0	0	0	0	6,318
525-004	Small SWM BMP	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-026	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-705	Maidens Choice Tributary Restoration	0	0	0	0	0	0	0	0	0	0
525-708	Harris Creek Watershed Storm Drainage	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration #1	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,280	200	120	0	0	1,600
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	1,000	0	0	1,000
527	Transportation: Dev. Agencies Program	0	0	0	0	1,280	200	1,120	0	0	2,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	3,000	0	0	0	0	0	0	0	0	3,000
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0

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534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
534	Convention Center	3,200	0	0	0	0	0	0	0	0	3,200
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	6,912	0	0	0	0	0	0	6,912
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	18,663	0	0	0	0	39,657	0	58,320
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	3,048	0	0	0	0	3,047	0	6,095
551-053	On-call CIPP Lining & Grouting SC-943	0	0	0	0	0	0	0	0	0	0
551-055	PCFM Proj-1263	0	0	0	0	0	0	0	0	0	0
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Im	0	0	0	0	0	0	0	0	0	0
551-620	High Level Sewershed Improvements SC-	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Force Main Phase II	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Force Main	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	28,623	0	0	0	0	42,704	0	71,327
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	203	0	0	0	0	0	0	203
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-041	Falls Road & Vicinity – Water Main Re	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	0	0	0	0	0	0	0
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-053	Water Appurtenance Installation (Urge	0	0	0	0	0	0	0	0	0	0
557-059	Water Appurtenance Installation2 (Urg	0	0	0	0	0	0	0	0	0	0

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557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	0	0	0	0	0	0	0	0
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	0	0	0	0	0	0	0	0
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	0	0	0	0	0	0	0	0
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	0	0	0	0	0	0	0
557-086	SC-TBD Office Project at Nieman Avenu	0	0	0	0	0	0	0	0	0	0
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-300	Montebello I Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	203	0	0	0	0	0	0	203
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	325	675	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	775	230	0	0	0	0	0	0	0	1,005
588-006	HOME Program	100	0	0	0	2,500	0	0	0	0	2,600
588-012	Whole Block Demolition	4,400	2,600	0	0	0	0	0	0	0	7,000
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,000	0	0	0	1,000	0	0	0	0	4,000
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0	0
588-026	Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

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588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	0	500
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	750	0	0	0	0	0	0	0	750
588-043	HABC Strategic Demolition	0	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Suppor	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	770	0	0	770
588-935	Healthy Neighborhoods	500	500	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,000	0	0	2,000
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	850	0	0	0	0	0	0	0	0	850
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	20,000	5,230	0	0	6,055	9,500	2,770	0	3,900	47,455
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	0	0	0	0
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	250	0	0	0	0	0	850	0	0	1,100
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0

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601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	500	0	0	0	0	0	0	0	0	500
601-079	Penn North	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	500	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	200	0	0	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	500	0	0	500
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
601-993	BDC Inner Harbor Area	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	7,000	0	0	0	0	0	2,700	0	0	9,700
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2022	91,368	9,080	43,826	6,318	36,935	11,700	15,870	42,704	27,300	285,101

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117-019	Replace City Wide Switches	0	600	0	0	0	0	0	0	0	600
117-020	Implement Virtual Desktop Infrastruct	0	400	0	0	0	0	0	0	0	400
117-025	Upgrade Storage Hardware	0	300	0	0	0	0	0	0	0	300
117-026	Install Uninterrupted Power Supply	0	400	0	0	0	0	0	0	0	400
117-027	Implement a Network Operations Center	0	500	0	0	0	0	0	0	0	500
117-028	Upgrade the Dynamic Multi Point Virtu	200	0	0	0	0	0	0	0	0	200
117-029	Upgrade City Firewall	200	0	0	0	0	0	0	0	0	200
117-030	Upgrade Broadband Internet	0	200	0	0	0	0	0	0	0	200
117-031	Upgrade City Infrastructure Network C	300	0	0	0	0	0	0	0	0	300
117-032	Create a Fiber Leasing Program	500	0	0	0	0	0	0	0	0	500
117-033	Enable Government Cloud Capabilities	500	0	0	0	0	0	0	0	0	500
117-034	Civic Technology	0	600	0	0	0	0	0	0	0	600
117-036	Update Planimetric Data	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	1,700	3,000	0	0	0	0	0	0	0	4,700
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	1,700	0	0	0	0	0	0	0	0	1,700
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	500	0	0	0	0	0	0	0	0	500
197-050	Southwestern Police Station Renovatio	275	0	0	0	0	0	0	0	0	275
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	600	0	0	0	0	0	0	0	0	600
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	1,000	1,000
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement and Bathroom	600	0	0	0	0	0	0	0	0	600
197-126	Engine 55/Truck 23/Medic 22 - Additio	500	0	0	0	0	0	0	0	0	500
197-138	Clarence Mitchell Court House Fire Al	1,100	0	0	0	0	0	0	0	0	1,100
197-139	Courthouse East Fire Alarm Upgrade	1,100	0	0	0	0	0	0	0	0	1,100
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	125	0	0	0	0	0	0	0	0	125
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0

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197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-233	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	0	0	0	0	0	0	0	0	0	0
197-235	Hatton Senior Center Renovation	0	0	0	0	0	0	0	0	0	0
197-236	Pinderhughes School Renovation (127-0	0	0	0	0	0	0	0	0	0	0
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-248	Facilitites Shop/Warehouse Relocation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,000	0	0	0	0	0	0	0	1,000	11,000
417-003	QZAB Projects	600	0	0	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2019-2024)	15,900	0	0	0	0	0	0	0	0	15,900
417	City School System - Systemics Program	17,000	0	0	0	0	0	0	0	0	17,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	3,000	0	0	0	0	0	0	0	0	3,000
457	Pratt Library	3,000	0	0	0	0	0	0	0	0	3,000
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2020-2024 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2020-2024 Park Rehabilitation Prog	4,600	0	0	0	0	3,000	0	0	0	7,600

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474-033	FY 2020-2024 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2020-2024 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-059	Lakeland Recreation Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2020-2024 Recreation / Aquatic Fac	1,700	0	0	0	0	0	0	0	0	1,700
474-074	Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Master Plan Implementa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Improvements	0	0	0	0	0	0	0	0	0	0
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment and ADA Audi	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	0	0	0	0	0
474-109	Waterway Improvement Program FY19	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-111	Historic Park Facility Renovations -	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-114	Chick Webb Expansion	0	0	0	0	0	0	0	0	0	0
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	0	0	0	0	0	0	0	0	0
474-117	Shake and Bake Recreation Center	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	0	0
474-771	FY 2020-2024 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathous	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,000	0	0	0	0	3,500	400	0	0	13,900
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000

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504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	1,000	0	0	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	4,000	0	1,000	0	0	6,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	1,600	0	0	0	400	2,000
507	Transportation: Bridges	0	0	0	0	1,600	0	0	0	400	2,000
508-019	Citywide Bike Infrastructure	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-046	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-051	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-053	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-056	Citywide System Preservation	0	0	0	0	3,400	250	600	0	0	4,250
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services	0	0	0	0	0	0	500	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	250	0	0	250
508-641	Citywide Transportation Plan	0	0	0	0	0	0	100	0	0	100
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	200	0	0	200
508	Transportation: Streets & Hwys.	0	0	520	0	17,800	250	5,380	0	0	23,950
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	0	0	0	0	0	100
509	Transportation: Bridges	0	0	100	0	0	0	0	0	0	100
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-007	Traffic Calming Safety Improvements	0	0	0	0	4,000	0	1,000	0	0	5,000

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512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	200	0	0	1,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,600	0	400	0	0	2,000
512	Transportation: Traffic Engineering	0	0	0	0	6,400	0	1,600	0	0	8,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,380	0	0	0	0	0	0	11,380
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-011	Leachate Conveyance System Upgrade	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	12,600	0	0	0	0	0	0	0	0	12,600
517-013	Quarantine Road Landfill Groundwater	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	12,600	0	0	0	0	0	0	0	0	12,600
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	0	0	0	0	0	0	0
520-016	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
520-017	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-018	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
520-022	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-023	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	0	0	0	0	0	0	0
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
520-029	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
520-035	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0	0
520-040	Herring Run 84" Water Main Stream Res	0	0	0	0	0	0	0	0	0	0
520-041	Tree Mitigation (ER-4132)	0	0	0	0	0	0	0	0	0	0

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520-043	Janney Run Storm Drain	0	0	0	0	0	0	0	0	0	0
520-044	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-026	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-705	Maidens Choice Tributary Restoration	0	0	0	0	0	0	0	0	0	0
525-708	Harris Creek Watershed Storm Drainage	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration #1	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,280	200	120	0	0	1,600
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	1,000	0	0	1,000
527	Transportation: Dev. Agencies Program	0	0	0	0	1,280	200	1,120	0	0	2,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	2,000	0	0	0	0	0	0	0	0	2,000
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	800	0	0	0	0	0	0	0	0	800
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-009	Convention Center HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
534	Convention Center	3,000	0	0	0	0	0	0	0	0	3,000
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	864	0	0	0	0	0	0	864
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-053	On-call CIPP Lining & Grouting SC-943	0	0	0	0	0	0	0	0	0	0
551-055	PCFM Proj-1263	0	0	0	0	0	0	0	0	0	0
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Im	0	0	0	0	0	0	0	0	0	0
551-620	High Level Sewershed Improvements SC-	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Force Main Phase II	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Force Main	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	864	0	0	0	0	0	0	864
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-041	Falls Road & Vicinity – Water Main Re	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	0	0	0	0	0	0	0
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-053	Water Appurtenance Installation (Urge	0	0	0	0	0	0	0	0	0	0
557-059	Water Appurtenance Installation2 (Urg	0	0	0	0	0	0	0	0	0	0

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557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	0	0	0	0	0	0	0	0
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	0	0	0	0	0	0	0	0
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	0	0	0	0	0	0	0	0
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	0	0	0	0	0	0	0
557-086	SC-TBD Office Project at Nieman Avenu	0	0	0	0	0	0	0	0	0	0
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-300	Montebello I Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	0	0	0	0	0	0	0	0
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	350	0	0	0	0	0	0	0	0	350
588-006	HOME Program	0	0	0	0	2,500	0	0	0	0	2,500
588-012	Whole Block Demolition	5,600	2,845	0	0	0	0	0	0	0	8,445
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	0	350	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,000	0	0	0	1,000	0	0	0	0	4,000
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0	0
588-026	Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

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588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	0	500
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	750	0	0	0	0	0	0	0	750
588-043	HABC Strategic Demolition	0	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Suppor	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	500	500	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,000	0	0	2,000
588-970	Urban Agriculture and Community Garde	0	80	0	0	0	0	0	0	0	80
588-975	Capital Administration	850	0	0	0	0	0	0	0	0	850
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	20,000	6,000	0	0	5,992	9,500	2,000	0	3,900	47,392
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	0	0	0	0
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	420	0	0	420
601-046	Southwest Plan Implementation	250	0	0	0	0	0	700	0	0	950
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	500	0	0	0	0	0	0	0	0	500
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	300	0	0	300
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0

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601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	500	0	0	0	0	0	0	0	0	500
601-079	Penn North	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	1,500	0	0	1,500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	200	0	0	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-993	BDC Inner Harbor Area	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	7,000	0	0	0	0	0	2,920	0	0	9,920
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2023	89,800	9,250	15,864	0	37,072	13,450	15,320	0	26,200	206,956

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117-019	Replace City Wide Switches	600	0	0	0	0	0	0	0	0	600
117-020	Implement Virtual Desktop Infrastruct	0	400	0	0	0	0	0	0	0	400
117-025	Upgrade Storage Hardware	0	300	0	0	0	0	0	0	0	300
117-026	Install Uninterrupted Power Supply	0	400	0	0	0	0	0	0	0	400
117-027	Implement a Network Operations Center	0	500	0	0	0	0	0	0	0	500
117-028	Upgrade the Dynamic Multi Point Virtu	200	0	0	0	0	0	0	0	0	200
117-029	Upgrade City Firewall	200	0	0	0	0	0	0	0	0	200
117-030	Upgrade Broadband Internet	0	200	0	0	0	0	0	0	0	200
117-031	Upgrade City Infrastructure Network C	300	0	0	0	0	0	0	0	0	300
117-032	Create a Fiber Leasing Program	500	0	0	0	0	0	0	0	0	500
117-033	Enable Government Cloud Capabilities	500	0	0	0	0	0	0	0	0	500
117-034	Civic Technology	0	600	0	0	0	0	0	0	0	600
117-036	Update Planimetric Data	0	0	0	0	0	0	0	0	0	0
117	Mayor's Office of Information Technology	2,300	2,400	0	0	0	0	0	0	0	4,700
127-021	INSPIRE Plan Implementation	2,500	0	0	0	0	0	0	0	0	2,500
127-029	MD Science Center - Kids Room	0	0	0	0	0	0	0	0	0	0
127-031	Maryland Zoo – Parking Lot Improvemen	0	0	0	0	0	0	0	0	0	0
127-033	National Aquarium - Model Urban Water	0	0	0	0	0	0	0	0	0	0
127-035	B & O Rail Infrastructure Enhancement	0	0	0	0	0	0	0	0	0	0
127-037	Creative Alliance –Education Center R	0	0	0	0	0	0	0	0	0	0
127-038	Walters Art Museum - Five West Mt. Ve	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children`s Museum`s Re	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	4,500	0	0	0	0	0	0	0	0	4,500
146-002	Real Property Tax System Upgrade	0	0	0	0	0	0	0	0	0	0
146	Department of Finance - Construction Program	0	0	0	0	0	0	0	0	0	0
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-002	Forest Conservation Program	0	0	0	0	0	0	0	0	0	0
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50

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188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-019	Pimlico Police & Fire Training Facili	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	2,400	0	0	0	0	0	0	0	0	2,400
197-049	Abel Wolman Municipal Building Renova	500	0	0	0	0	0	0	0	0	500
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	1,000	0	0	0	0	0	0	0	0	1,000
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	455	0	0	0	0	0	0	0	0	455
197-070	Engine 55 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-106	Fleet Garage Relocation/ Consolidatio	0	0	0	0	0	0	0	0	1,000	1,000
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Lead Abatement and Bathroom	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-138	Clarence Mitchell Court House Fire Al	1,210	0	0	0	0	0	0	0	0	1,210
197-139	Courthouse East Fire Alarm Upgrade	1,210	0	0	0	0	0	0	0	0	1,210
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	650	0	0	0	0	0	0	0	0	650
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Pimlico, Police and Fire Training Fac	0	0	0	0	0	0	0	0	0	0
197-201	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-223	Carroll Mansion Roof and Masonry Rest	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-229	Shot Tower Interior Structural Stabil	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-231	Renovate 4 restrooms in Communication	0	0	0	0	0	0	0	0	0	0
197-233	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Renovation	0	0	0	0	0	0	0	0	0	0
197-235	Hatton Senior Center Renovation	0	0	0	0	0	0	0	0	0	0
197-236	Pinderhughes School Renovation (127-0	0	0	0	0	0	0	0	0	0	0
197-239	Mitchell Courthouse Bathroom Upgrades	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-248	Facilitites Shop/Warehouse Relocation	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,925	0	0	0	0	0	0	0	1,000	11,925
417-003	QZAB Projects	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2019-2024)	15,900	0	0	0	0	0	0	0	0	15,900
417	City School System - Systemics Program	15,900	0	0	0	0	0	0	0	0	15,900
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	1,750	0	0	0	0	0	0	0	0	1,750
457	Pratt Library	1,750	0	0	0	0	0	0	0	0	1,750
474-013	FY 2020-2024 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2020-2024 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2020-2024 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2020-2024 Park Rehabilitation Prog	4,600	0	0	0	0	3,000	0	0	0	7,600

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-033	FY 2020-2024 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2020-2024 Athletic Field Renovatio	850	0	0	0	0	0	0	0	0	850
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-059	Lakeland Recreation Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2020-2024 Recreation / Aquatic Fac	1,700	0	0	0	0	0	0	0	0	1,700
474-074	Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-081	Park Trail Networks	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Master Plan Implementa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Improvements	0	0	0	0	0	0	0	0	0	0
474-097	Fred B Leidig Recreation Center Field	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment and ADA Audi	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Recreation Center	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-108	Community Parks and Playgrounds FY19	0	0	0	0	0	0	0	0	0	0
474-109	Waterway Improvement Program FY19	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-111	Historic Park Facility Renovations -	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-113	St. Mary's Park Land Acquisition	0	0	0	0	0	0	0	0	0	0
474-114	Chick Webb Expansion	0	0	0	0	0	0	0	0	0	0
474-115	Tree Baltimore Program FY19	0	0	0	0	0	0	0	0	0	0
474-116	Walter P. Carter Pool	0	0	0	0	0	0	0	0	0	0
474-117	Shake and Bake Recreation Center	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-120	St. Leo's Bocce Park Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Athletic Field for Cherry Hill Recrea	0	0	0	0	0	0	0	0	0	0
474-771	FY 2020-2024 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool and Bathhous	0	0	0	0	0	0	0	0	0	0
474-784	Cherry Hill Recreation Center	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	10,000	0	0	0	0	3,500	400	0	0	13,900
504-100	Sidewalk Reconstruction	0	0	0	0	0	0	400	0	400	800
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000

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504-300	Reconstruct Tree Root Damaged Sidewal	0	0	2,000	0	0	0	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	900	0	900	3,800
506-005	Replacement of the Dartmouth Retainin	0	0	0	0	0	0	0	0	0	0
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	0	0	0	0	0	1,000
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	400	0	100	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-044	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-046	Federal Routes Reconstruction JOC - N	0	0	130	0	2,500	0	295	0	0	2,925
508-051	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-053	Federal Routes Reconstruction JOC - S	0	0	130	0	2,500	0	295	0	0	2,925
508-056	Citywide System Preservation	0	0	0	0	800	0	200	0	0	1,000
508-072	Concrete Roadway Slab Repairs	0	0	0	0	4,000	0	1,000	0	0	5,000
508-085	ADA Self Evaluation/Deployment	0	0	0	0	0	0	250	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services	0	0	0	0	0	0	500	0	0	500
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	1,000	0	0	1,000
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	825	0	0	825
508-641	Citywide Transportation Plan	0	0	0	0	0	0	100	0	0	100
508-899	Siting Evaluation-2601 Falls Road Fac	0	0	0	0	0	0	125	0	0	125
508	Transportation: Streets & Hwys.	0	0	520	0	15,200	0	5,480	0	0	21,200
509-005	I-83 Concrete Deck Mill and Resurface	0	0	100	0	4,000	0	500	0	400	5,000
509	Transportation: Bridges	0	0	100	0	4,000	0	500	0	400	5,000
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-007	Traffic Calming Safety Improvements	0	0	0	0	4,000	0	1,000	0	0	5,000

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512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	2,400	400	200	0	0	3,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	3,200	0	800	0	0	4,000
512	Transportation: Traffic Engineering	0	0	0	0	9,600	400	2,000	0	0	12,000
514-002	Resurfacing JOC - Urgent Needs	0	0	2,380	0	0	0	0	0	0	2,380
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	11,380	0	0	0	0	0	0	11,380
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-011	Leachate Conveyance System Upgrade	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	12,602	0	0	0	0	0	0	0	0	12,602
517-013	Quarantine Road Landfill Groundwater	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	12,602	0	0	0	0	0	0	0	0	12,602
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-012	Small Storm Drain and Inlet Repair #2	0	0	0	0	0	0	0	0	0	0
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-014	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
520-015	Lot Greening: Harlem Park/Winchester/	0	0	0	0	0	0	0	0	0	0
520-016	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
520-017	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-018	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-019	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
520-022	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-023	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
520-024	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
520-027	Lower Stony Run Reach 3 Repair (ER 41	0	0	0	0	0	0	0	0	0	0
520-028	Powder Mill Run Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
520-029	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
520-034	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
520-035	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0
520-036	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
520-039	Stream Monitoring USFW (ER 4139)	0	0	0	0	0	0	0	0	0	0
520-040	Herring Run 84" Water Main Stream Res	0	0	0	0	0	0	0	0	0	0
520-041	Tree Mitigation (ER-4132)	0	0	0	0	0	0	0	0	0	0

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520-043	Janney Run Storm Drain	0	0	0	0	0	0	0	0	0	0
520-044	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-016	ESD: Patterson Park & Neighborhoods -	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	Small SWM BMP 13 - ER-4126 (ER-4106)	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-026	Street Sweeping Route Signs	0	0	0	0	0	0	0	0	0	0
525-028	Urgent Need Stream Repair 1 (ER-4036)	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-705	Maidens Choice Tributary Restoration	0	0	0	0	0	0	0	0	0	0
525-708	Harris Creek Watershed Storm Drainage	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration #1	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,280	200	120	0	0	1,600
527-009	Greenmount Avenue Streetscape (601-01	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	1,000	0	0	1,000
527	Transportation: Dev. Agencies Program	0	0	0	0	1,280	200	1,120	0	0	2,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0

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534-009	Convention Center HVAC Upgrade	1,875	0	0	0	0	0	0	0	0	1,875
534	Convention Center	2,075	0	0	0	0	0	0	0	0	2,075
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Gwynns Falls and Patapsco Sew	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-050	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-051	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-053	On-call CIPP Lining & Grouting SC-943	0	0	0	0	0	0	0	0	0	0
551-055	PCFM Proj-1263	0	0	0	0	0	0	0	0	0	0
551-110	ER-4124 (ER-4053) Dead Run Stream Res	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehabi	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Im	0	0	0	0	0	0	0	0	0	0
551-620	High Level Sewershed Improvements SC-	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Force Main Phase II	0	0	0	0	0	0	0	0	0	0
551-757	Clinton Street Force Main	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-016	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-041	Falls Road & Vicinity – Water Main Re	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighbor	0	0	0	0	0	0	0	0	0	0
557-049	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-053	Water Appurtenance Installation (Urge	0	0	0	0	0	0	0	0	0	0
557-059	Water Appurtenance Installation2 (Urg	0	0	0	0	0	0	0	0	0	0

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557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-063	WC-1339 Upton Neighborhood and Vicini	0	0	0	0	0	0	0	0	0	0
557-065	WC-1363 Allendale Neighborhood and Vi	0	0	0	0	0	0	0	0	0	0
557-066	WC 1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WC-TBD Water Infrastructure Rehab (Ur	0	0	0	0	0	0	0	0	0	0
557-080	WC-TBD WM Replacement & Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-082	WC 1365 Berea Neighborhood WM Replace	0	0	0	0	0	0	0	0	0	0
557-086	SC-TBD Office Project at Nieman Avenu	0	0	0	0	0	0	0	0	0	0
557-087	Water Infrastructure Rehab (Urgent Ne	0	0	0	0	0	0	0	0	0	0
557-088	Druid Lake Tanks WC-1204	0	0	0	0	0	0	0	0	0	0
557-093	Ashburton Reservoir Improvements WC-1	0	0	0	0	0	0	0	0	0	0
557-098	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-300	Montebello I Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	0	0	0	0	0	0	0	0
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	5,000	5,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Urgent Needs - Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	0	0	0	0	0	0	0	0	0	0
588-006	HOME Program	0	0	0	0	2,500	0	0	0	0	2,500
588-012	Whole Block Demolition	5,600	3,275	0	0	0	0	0	0	0	8,875
588-013	Acquisition - Tax Sale	50	0	0	0	0	0	0	0	0	50
588-014	Ground Rent Acquisition	50	0	0	0	0	0	0	0	0	50
588-015	Planning & Development Project Manage	0	425	0	0	0	0	0	0	0	425
588-017	Citywide Acquisition and Relocation	350	0	0	0	0	0	0	0	0	350
588-019	Baltimore Homeownership Incentive Pro	3,000	0	0	0	1,000	0	0	0	0	4,000
588-024	Upton Future Site Assembly	0	0	0	0	0	0	0	0	0	0
588-026	Affordable Housing Fund	3,000	0	0	0	0	0	0	0	0	3,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-036	Southeast Baltimore Redevelopment	500	0	0	0	0	0	0	0	0	500
588-040	City Match: Strategic Acquisition	0	0	0	0	0	0	0	0	0	0
588-041	Asset Management Building Secure	0	50	0	0	0	0	0	0	0	50
588-042	Strategic Area Acquisition	0	750	0	0	0	0	0	0	0	750
588-043	HABC Strategic Demolition	0	0	0	0	0	0	0	0	0	0
588-044	Neighborhood Building & Market Suppor	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Resources Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	500	500	0	0	0	0	0	0	0	1,000
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-965	O'Donnell Heights Infrastructure (527	0	0	0	0	0	0	2,000	0	0	2,000
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	850	0	0	0	0	0	0	0	0	850
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,000	0	0	0	50	0	0	0	0	2,050
588-985	Housing Development	0	0	0	0	0	0	0	0	3,000	3,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	1,500	0	0	0	3,250
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Stabilization of City Owned Propertie	350	0	0	0	0	0	0	0	0	350
588	Dept. of Housing & Community Dev.	20,000	6,000	0	0	5,992	9,500	2,000	0	3,900	47,392
601-007	Comm Rev - Belair Edison (527-008)	0	0	0	0	0	0	0	0	0	0
601-010	Comm Rev - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-019	Pigtown Streetscaping & Lighting	0	0	0	0	0	0	200	0	0	200
601-022	Westside - Historic Property Stabiliz	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	250	0	0	0	0	0	500	0	0	750
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Surface	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-063	Lexington Market	500	0	0	0	0	0	0	0	0	500
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	500	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	300	0	0	300
601-073	East North Avenue Corridor Improvemen	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-078	LINCS	500	0	0	0	0	0	0	0	0	500
601-079	Penn North	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	200	0	0	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-091	Harford Road Improvements	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	750	0	0	0	0	0	0	0	0	750
601-993	BDC Inner Harbor Area	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	7,000	0	0	0	0	0	1,500	0	0	8,500
607-002	Downtown Streetscape Improvements	1,000	0	0	0	0	0	0	0	0	1,000
607	Downtown Partnership of Baltimore	1,000	0	0	0	0	0	0	0	0	1,000
	Year Total for: 2024	88,052	8,650	15,000	0	36,072	13,600	13,900	0	26,200	201,474