

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	650	0	0	0	0	0	0	0	0	650
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	500	0	0	0	0	0	0	0	0	500
117-028	BCIT Virtual Private Network Upgrade	100	0	0	0	0	0	0	0	0	100
117-029	City Wide Cyber-Security Systems Upgr	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	300	0	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	450	0	0	0	0	0	0	0	0	450
117-032	BCIT Fiber Project	200	0	0	0	0	0	0	0	0	200
117-038	BCIT E-Mail Upgrade	1,000	0	0	0	0	0	0	0	0	1,000
117-039	BCIT Data Warehouse Project	300	0	0	0	0	0	0	0	0	300
117-040	BCIT Disaster Recovery Implementation	1,500	0	0	0	0	0	0	0	0	1,500
117-041	City Wide Agencies Network Cabling an	300	0	0	0	0	0	0	0	0	300
117-042	BCIT Cloud Hybrid Upgrade	2,700	0	0	0	0	0	0	0	0	2,700
117-046	City Wide Data Center Fiber Divergenc	250	0	0	0	0	0	0	0	0	250
117-084	Enterprise Resource Planning Program	0	6,000	0	0	0	0	0	0	0	6,000
117	Baltimore City Office of Information & Technology	9,700	6,000	0	0	0	0	0	0	0	15,700
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	1,733	0	0	0	0	0	0	0	0	1,733
127-042	National Great Blacks in Wax Museum A	75	0	0	0	0	0	0	0	0	75
127-043	Baltimore Museum of Art Fire Suppress	100	0	0	0	0	0	0	0	0	100
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-046	Hippodrome Theater Event Space	100	0	0	0	0	0	0	0	0	100
127-048	Baltimore Green Network	0	0	0	0	0	0	0	0	0	0
127-054	Surplus Schools	500	0	0	0	0	0	0	0	0	500
127-056	American Visionary Art Museum Lightin	50	0	0	0	0	0	0	0	0	50
127-057	Baltimore Museum of Industry Accessib	50	0	0	0	0	0	0	0	0	50
127-058	Chesapeake Shakespeare Theater Skywal	50	0	0	0	0	0	0	0	0	50
127-059	Downtown Cultural Arts Center Accessi	50	0	0	0	0	0	0	0	0	50
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	75	0	0	0	0	0	0	0	0	75
127-069	Maryland Zoo in Baltimore Parking Lot	50	0	0	0	0	0	0	0	0	50
127-070	National Aquarium Glass Pyramid Repai	125	0	0	0	0	0	0	0	0	125
127-071	Peale Center Interior Renovation	50	0	0	0	0	0	0	0	0	50
127-072	Port Discovery Phase II Renovations	50	0	0	0	0	0	0	0	0	50
127-075	Reginald Lewis Museum Theater	50	0	0	0	0	0	0	0	0	50
127-076	Walters Art Museum HVAC	100	0	0	0	0	0	0	0	0	100

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127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	1,000	0	0	0	0	0	0	0	1,000
127-081	Hollins Market Upgrades	0	700	0	0	0	0	0	0	0	700
127-082	Cross Street Market Upgrades	0	500	0	0	0	0	0	0	0	500
127-085	Druid Square Park	454	0	0	0	0	0	0	0	0	454
127-088	Expand Vincent Street Park	546	0	0	0	0	0	0	0	0	546
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	-1,982	-1,982
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127	Mayoralty-Related	4,308	2,200	0	0	0	0	0	0	-1,982	4,526
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	200	0	0	0	0	0	0	0	200
197-005	City Hall Exterior Stone Walls	3,000	535	0	0	0	0	0	0	0	3,535
197-019	Police & Fire Training Facility	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	675	0	0	0	0	0	0	0	0	675
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	60	0	0	0	0	0	0	0	60
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	100	0	0	0	0	0	0	0	100
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	100	0	0	0	0	0	0	0	0	100
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	90	0	0	0	0	0	0	0	90
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	1,500	0	0	0	0	0	0	0	0	1,500
197-222	McKim Free School HVAC installation	275	0	0	0	0	0	0	0	0	275
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	300	0	0	0	0	0	0	0	0	300
197-241	Engine 47 Window Replacement	0	90	0	0	0	0	0	0	0	90
197-242	Engine 57 Window Replacement	0	90	0	0	0	0	0	0	0	90
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	350	0	0	0	0	0	0	0	350
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	100	0	0	0	0	0	0	0	0	100
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	170	1,350	0	0	0	0	0	0	0	1,520
197-256	Northwest Community Action Center Bui	100	0	0	0	0	0	0	0	0	100
197-257	Southeast Community Action Center Bui	150	0	0	0	0	0	0	0	0	150
197-258	Fire Engine 20/Truck 18 Apparatus bay	85	0	0	0	0	0	0	0	0	85
197-259	Fire Engine 58 Mold Remediation	75	0	0	0	0	0	0	0	0	75
197-260	Fire Boat Station Exterior Repairs an	70	0	0	0	0	0	0	0	0	70
197-261	Engine 43 Boiler Replacemnt	0	100	0	0	0	0	0	0	0	100
197-262	Engine 51 Bathroom renovation	0	100	0	0	0	0	0	0	0	100
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	60	0	0	0	0	0	0	0	60
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	800	0	0	0	0	0	0	0	0	800
197-271	Druid Health Center HVAC uppgade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	75	0	0	0	0	0	0	0	75

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197-275	Police Evidence Storage Facility	0	0	0	0	0	1,500	0	0	0	1,500
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	7,400	3,000	0	0	0	1,500	0	0	0	11,900
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	600	0	0	0	0	0	0	0	600
206-012	Police Use of Force System Modernizat	0	850	0	0	0	0	0	0	0	850
206-013	Police Internal Affairs System Modern	0	700	0	0	0	0	0	0	0	700
206-014	Police Workforce Management System Mo	0	460	0	0	0	0	0	0	0	460
206-015	Police Early Intervention System Impl	0	4,440	0	0	0	0	0	0	0	4,440
206-016	Implement Police Data Integration Sol	0	900	0	0	0	0	0	0	0	900
206-017	Police Enterprise IT Infrastructure I	0	1,800	0	0	0	0	0	0	0	1,800
206-018	Police Connected Officer Improvements	0	50	0	0	0	0	0	0	0	50
206	Police Department	0	9,800	0	0	0	0	0	0	0	9,800
417-005	Programmatic Space Upgrades	1,500	0	0	0	0	0	0	0	0	1,500
417-212	Systemic Improvements (FY 2020-2025)	12,400	0	0	0	0	0	0	0	0	12,400
417	City School System - Systemics Program	13,900	0	0	0	0	0	0	0	0	13,900
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	1,000	0	0	0	0	0	0	0	0	1,000
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,100	0	0	0	0	0	0	0	0	1,100
418	City School System - Construction	5,100	0	0	0	0	0	0	0	0	5,100
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	2,000	0	0	0	2,000
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,000	0	0	0	0	2,000	0	0	0	4,000
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2021-2025 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2021-2025 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0

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474-033	FY 2021-2025 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2021-2025 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	750	0	0	0	0	0	0	0	0	750
474-064	Athletic Field Renovation (Riverside,	500	0	0	0	0	1,500	0	0	0	2,000
474-069	FY 2021-2025 Recreation/ Aquatic Faci	0	0	0	0	0	0	0	0	0	0
474-079	FY 20 Bocek Park Athletic Center-Gymn	500	0	0	0	0	0	0	0	0	500
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	350	0	0	0	0	0	0	0	350
474-087	North Harford Park Improvements	250	0	0	0	0	750	0	0	0	1,000
474-101	Park Facility Assessment & ADA Audit	200	0	0	0	0	0	0	0	0	200
474-105	Greenmount Avenue LINC	250	0	0	0	0	0	0	0	0	250
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	250	0	0	0	0	0	0	0	0	250
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	250	0	0	0	250
474-114	CHOICE Neighborhood Recreation Facili	1,000	0	0	0	0	0	0	0	12,000	13,000
474-118	Park Rehabilitation Program (Latrobe,	175	0	0	0	0	471	0	0	0	646
474-121	Reedbird Park Improvements	1,050	2,150	0	0	0	900	0	0	0	4,100
474-122	CC Jackson Park Expansion	0	0	0	0	0	1,200	0	0	0	1,200
474-123	Robert C. Marshall Field	500	0	0	0	0	1,500	0	0	0	2,000
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	260	0	0	0	260
474-126	Park Trail Improvements	100	200	0	0	0	300	0	0	0	600
474-127	Park Building Renovations	525	600	0	0	0	735	0	0	0	1,860
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	300	0	0	0	0	0	0	0	0	300
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	108	108
474-133	Skatepark Improvements	0	300	0	0	0	0	0	0	0	300
474-134	Ambrose Kennedy Park	0	0	0	0	0	500	0	0	0	500
474-135	Garrett Park	0	0	0	0	0	250	0	0	0	250
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	150	0	0	0	150
474-137	Warwick Park	0	0	0	0	0	50	0	0	0	50
474-138	Bond Street Park	0	0	0	0	0	50	0	0	0	50
474-139	Johnson Square Greenspace	0	0	0	0	0	15	0	0	0	15
474-771	FY 2021-2025 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	450	0	0	0	0	0	0	0	0	450
474	Dept. of Recreation & Parks	7,300	3,600	0	0	0	8,881	0	0	12,108	31,889
504-002	Fordney Lane	0	0	0	0	0	50	0	0	0	50
504-100	Sidewalk Reconstruction	0	0	2,382	0	0	0	0	0	750	3,132

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504-200	Alley Reconstruction	0	0	1,500	0	0	0	0	0	750	2,250
504	Transportation: Alleys & Footways	0	0	3,882	0	0	50	0	0	1,500	5,432
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	250	0	0	250
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	1,186	0	0	0	0	0	0	1,186
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	2,040	0	360	0	0	2,400
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,080	0	600	0	0	2,680
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	150	0	0	150
506	Transportation: Bridges	0	0	2,186	0	4,120	0	1,360	0	0	7,666
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	3,600	0	0	0	0	3,600
507	Transportation: Bridges	0	0	0	0	3,600	0	0	0	0	3,600
508-001	Streets and Highways	0	0	0	0	0	0	0	0	10,300	10,300
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	569	0	0	569
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	630	0	295	0	0	925
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	3,680	0	540	0	0	4,220
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	880	0	215	0	0	1,095
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	250	0	0	250
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	1,440	0	360	0	0	1,800
508-098	Inner Harbor Crosswalks	0	0	400	0	0	0	0	0	0	400
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	1,200	0	600	0	0	1,800
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	0	0	0	0	0	0
508-128	Eutaw Place Bike Facility	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-133	Bike Program Management Support	0	0	0	0	0	0	500	0	0	500
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	1,750	0	0	1,750
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	600	0	0	600
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	50	0	1,000	0	200	0	0	1,250
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,100	0	0	0	500	0	0	1,600
508-543	Inner Harbor Dredging	0	0	0	0	0	0	700	0	0	700
508-641	Citywide Transportation Plan	0	0	0	0	1,200	0	400	0	0	1,600
508	Transportation: Streets & Hwys.	0	0	1,550	0	10,030	0	7,479	0	10,300	29,359
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	800	0	500	0	0	1,300
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	2,400	0	800	0	0	3,200
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	2,400	0	1,600	0	0	0	0	4,000
509	Transportation: Bridges	0	0	2,400	0	4,800	0	1,300	0	0	8,500
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	450	0	50	0	0	500
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	100	100
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,200	1,200
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,000	1,000
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,000	1,000
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,500	1,500
512-077	Traffic Signal Reconstruction	0	0	0	0	1,010	0	200	0	0	1,210
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	3,500	0	0	0	0	0	0	3,500
512	Transportation: Traffic Engineering	0	0	3,500	0	1,460	0	250	0	4,800	10,010
514-002	Resurfacing JOC - Urgent Needs	0	0	2,500	0	0	0	0	0	0	2,500
514-214	Resurfacing - Northwest	0	0	2,500	0	0	0	0	0	0	2,500
514-215	Resurfacing - Southwest	0	0	2,500	0	0	0	0	0	0	2,500
514-216	Resurfacing - Southeast	0	0	2,500	0	0	0	0	0	0	2,500
514-846	Resurfacing - Northeast	0	0	2,500	0	0	0	0	0	0	2,500
514	Transportation: Street Resurfacing	0	0	12,500	0	0	0	0	0	0	12,500
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	1,562	0	0	0	0	0	0	0	0	1,562

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517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,562	0	0	0	0	0	0	0	0	4,562
520-006	Drainage Improvements	0	0	-5,487	0	0	0	0	0	0	-5,487
520-011	Colgate Creek Pumping Station	0	0	3,751	0	0	0	0	0	0	3,751
520-049	SDC-7773|Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	823	0	0	0	0	0	823
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	1,248	1,452	0	0	0	0	0	2,700
520-054	Stormwater Hydraulic Modeling	0	0	4,000	0	0	0	0	0	0	4,000
520-055	MS4 Permit Requirements	0	0	4,600	0	0	0	0	0	0	4,600
520-099	Storm Drain and Inlet Rehabilitation	0	0	-5,039	0	0	0	0	0	0	-5,039
520	DPW: Storm Water Program	0	0	3,073	2,275	0	0	0	0	0	5,348
525-006	Basin Inlets	0	0	-351	0	0	0	0	0	0	-351
525-034	ER-4121|Herring Run 84" Water Main St	0	0	1,200	0	0	0	0	0	0	1,200
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	-141	0	0	0	0	0	0	-141
525	DPW: Pollution/Erosion Control	0	0	708	0	0	0	0	0	0	708
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,700	0	300	0	0	3,000
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	-17	0	0	17	0
527-044	Asset Management	0	0	0	0	800	0	200	0	0	1,000
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	100	0	0	100
527-047	Transportation Studies	0	0	0	0	1,200	0	300	0	0	1,500
527-048	Envista Upgrades	0	0	0	0	0	0	250	0	0	250
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	1,357	0	198	0	0	1,555
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	50	13	0	0	63

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527-054	America's First Mile of Railroading	0	0	0	0	1,183	0	0	0	0	1,183
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	7,240	33	1,361	0	17	8,651
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	1,400	0	0	0	0	0	0	0	0	1,400
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,600	0	0	0	0	0	0	0	0	1,600
551-006	Project 1269|210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	1,148	0	0	0	0	2,438	0	3,586
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	81	0	0	0	0	81	0	162
551-026	Brooklyn Pumping Station	0	0	911	0	0	0	0	0	0	911
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	5,047	0	0	0	0	5,046	0	10,093
551-034	High Level Interceptor Rehabilitation	0	0	20,899	0	0	0	0	0	0	20,899
551-036	Patapsco WWTP Administration Building	0	0	522	0	0	0	0	1,046	0	1,568
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	130	0	0	0	0	0	0	130
551-048	SC-969 Lane Siphon Across Armistead R	0	0	1,532	0	0	0	0	0	0	1,532
551-052	Back River Deep Manhole PST Drainage	0	0	54	0	0	0	0	54	0	108
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	7,258	0	0	0	7,258	0	14,516
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	4,161	0	0	0	6,242	0	10,403
551-058	Rehabilitation at the Activated Plant	0	0	0	864	0	0	0	864	0	1,728
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Project 1263 Amendment #1 – Rainfall	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	553	0	0	0	0	1,175	0	1,728
551-078	Sanitary Sewer Force Mains Condition	0	0	0	1,801	0	0	0	1,201	0	3,002
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	1,710	0	0	0	1,709	0	3,419
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	2,128	0	0	0	0	0	0	2,128
551-083	Font Hill Ave Sewer Rehabilitation	0	0	6,480	0	0	0	0	0	0	6,480
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	259	0	0	0	0	551	0	810
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	381	0	0	0	0	807	0	1,188
551-088	Miscellaneous Pump Station Rehabilita	0	0	620	0	0	0	0	620	0	1,240
551-089	Back River Power Reliability Improvem	0	0	0	0	17,697	0	0	0	0	17,697
551-090	Dundalk Pump Station Rehabilitation	0	0	4,195	0	0	0	0	1,974	0	6,169
551-092	Rapid Sludge Loading Facility Rehabil	0	0	292	0	0	0	0	292	0	584
551-093	Back River WWTP Sludge Storage and DA	0	0	602	0	0	0	0	602	0	1,204
551-094	High Rate Facility Renovation at BRWW	0	0	945	0	0	0	0	945	0	1,890
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	374	0	0	0	0	793	0	1,167
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	1,469	0	0	0	0	3,122	0	4,591
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	594	0	0	0	0	0	594
551-099	Replacement of SC-973	0	0	9,445	0	0	0	0	0	0	9,445
551-100	Replacement of SC-974	0	0	9,445	0	0	0	0	0	0	9,445
551-526	Back River Egg-Shaped Digester Rehab	0	0	1,026	0	0	0	0	1,026	0	2,052
551-692	Electrical Systems Upgrade	0	0	22,446	0	13,117	0	0	0	0	35,563
551	DPW: Waste Water	0	0	90,984	16,388	30,814	0	0	37,846	0	176,032
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	319	0	0	0	0	221	0	540
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	753	0	0	0	0	752	0	1,505
557-027	Ashburton WFP Low Lift Pump Controls	0	0	964	0	0	0	0	656	0	1,620
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	1,069	0	0	0	0	0	1,069
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	7,369	0	0	0	0	0	7,369
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	270	0	0	0	0	270	0	540
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0

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557-075	WC-1367 Water Main Rehabilitation	0	0	5,256	0	0	0	0	0	0	5,256
557-078	WCTBD Urgent Need Water Infrastructur	0	0	6,685	0	0	0	0	1,124	0	7,809
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	114	0	114
557-098	Water Main Replacement Service Contra	0	0	8,126	0	0	0	0	0	0	8,126
557-101	Water Mains - Installation	0	0	6,744	0	0	0	0	0	0	6,744
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	680	0	0	0	0	680	0	1,360
557-106	Montebello WFP 2 Sedimentation Basins	0	0	1,984	0	0	0	0	1,984	0	3,968
557-114	Montbello WFP 2 Dehumidification Impr	0	0	1,984	0	0	0	0	1,984	0	3,968
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	6,476	0	0	0	0	1,540	0	8,016
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	10,439	0	0	0	0	0	10,439
557-126	WM Replacement Reisterstown Road Vici	0	0	0	229	0	0	0	0	0	229
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	2,100	0	0	0	0	342	0	2,442
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	4,549	0	0	0	0	741	0	5,290
557-134	Harford Road over Herring Run Bridge	0	0	1,459	0	0	0	0	0	0	1,459
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	148	0	0	0	0	0	148
557-139	Earthen Dam Rehabilitation	0	0	270	0	0	0	0	270	0	540
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	1,620	0	0	0	0	1,620	0	3,240
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	2,689	0	0	0	0	1,793	0	4,482
557-171	Engineering Design Services for Water	0	0	972	0	0	0	0	0	0	972
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	9,353	0	0	0	0	0	0	9,353
557-173	WM Replacements in Beechfield, Yale H	0	0	8,388	0	0	0	0	0	0	8,388

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557-174	WM Replacement Downtown, Madison St,	0	0	10,469	0	0	0	0	0	0	10,469
557-175	WM Replacement Baltimore St. , Fulton	0	0	13,268	0	0	0	0	0	0	13,268
557-176	Upper Fells Point & West Canton WM Re	0	0	15,437	0	0	0	0	0	0	15,437
557-177	Barclay and Vicinity WM Replacements	0	0	405	0	0	0	0	0	0	405
557-178	Keswick Road & Vicinity WM Replacemen	0	0	11,009	0	0	0	0	233	0	11,242
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317|Water Mains - Central A	0	0	807	0	0	0	0	0	0	807
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	324	324	0	0	0	648	0	1,296
557-192	Proj-1201|Large Diameter Main Renewal	0	0	1,713	0	0	0	0	1,713	0	3,426
557-193	TR-14301 Sisson Street Bridge over CS	0	0	508	0	0	0	0	0	0	508
557-194	TR-14309 Remington Avenue Bridge Over	0	0	632	0	0	0	0	0	0	632
557-195	TR-16301 Broening Highway Over Colgat	0	0	1,348	0	0	0	0	0	0	1,348
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	348	0	0	0	0	0	0	348
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	949	0	0	0	0	0	0	949
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	128,858	19,578	0	0	0	16,685	0	165,121
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	750	0	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	9,000	0	0	0	0	9,100

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-012	Whole Block Demolition	5,805	5,575	0	0	0	0	0	0	0	11,380
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	6,000	0	0	0	6,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	600	0	0	0	0	0	0	0	600
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	0	0	0	0	0
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	1,602	0	0	0	1,602
588-064	Park Heights Renaissance	0	0	0	0	0	740	0	0	0	740
588-065	Ambassador/community development	0	0	0	0	0	370	0	0	0	370
588-066	Mercantile	0	0	0	0	0	59	0	0	0	59
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	1,500	0	0	0	0	0	0	0	1,500
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	1,375	0	0	1,375
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,175	0	0	0	0	0	0	0	0	2,175
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	1,627	0	0	0	0	1,627
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	21,580	8,275	0	0	13,127	10,771	1,375	0	1,900	57,028
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	300	0	0	0	0	0	0	0	0	300
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	250	0	0	0	0	0	0	0	0	250
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	2,000	0	0	0	0	0	0	1,982	3,982
601-064	Innovation Fund	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall	0	0	0	0	0	0	700	0	0	700
601-079	Penn North	0	0	0	0	0	0	300	0	0	300
601-080	MICRO Loan	0	250	0	0	0	0	0	0	0	250
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	50	0	0	0	0	0	0	0	50
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	500	0	0	0	0	0	0	0	500
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	3,000	0	0	0	3,000
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	2,550	2,800	0	0	0	3,000	1,000	0	1,982	11,332
	Year Total for: 2020	80,000	35,875	249,641	38,241	75,191	26,235	14,125	54,531	53,625	627,464

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	650	0	0	0	0	0	0	0	0	650
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	1,000	0	0	0	0	0	0	0	0	1,000
117-028	BCIT Virtual Private Network Upgrade	100	0	0	0	0	0	0	0	0	100
117-029	City Wide Cyber-Security Systems Upgr	500	0	0	0	0	0	0	0	0	500
117-030	BCIT Data Center Internet Upgrade	300	0	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	450	0	0	0	0	0	0	0	0	450
117-032	BCIT Fiber Project	200	0	0	0	0	0	0	0	0	200
117-038	BCIT E-Mail Upgrade	1,000	0	0	0	0	0	0	0	0	1,000
117-039	BCIT Data Warehouse Project	300	0	0	0	0	0	0	0	0	300
117-040	BCIT Disaster Recovery Implementation	1,500	0	0	0	0	0	0	0	0	1,500
117-041	City Wide Agencies Network Cabling an	300	0	0	0	0	0	0	0	0	300
117-042	BCIT Cloud Hybrid Upgrade	2,700	0	0	0	0	0	0	0	0	2,700
117-046	City Wide Data Center Fiber Divergenc	250	0	0	0	0	0	0	0	0	250
117-084	Enterprise Resource Planning Program	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	9,700	0	0	0	0	0	0	0	0	9,700
127-020	B & O Restoring America's First Mile	50	0	0	0	0	0	0	0	0	50
127-021	INSPIRE Plan Implementation	1,750	0	0	0	0	0	0	0	0	1,750
127-042	National Great Blacks in Wax Museum A	75	0	0	0	0	0	0	0	0	75
127-043	Baltimore Museum of Art Fire Suppress	100	0	0	0	0	0	0	0	0	100
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-046	Hippodrome Theater Event Space	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	0	0	0	0	0	0	0	0	0	0
127-056	American Visionary Art Museum Lightin	50	0	0	0	0	0	0	0	0	50
127-057	Baltimore Museum of Industry Accessib	50	0	0	0	0	0	0	0	0	50
127-058	Chesapeake Shakespeare Theater Skywal	0	0	0	0	0	0	0	0	0	0
127-059	Downtown Cultural Arts Center Accessi	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	50	0	0	0	0	0	0	0	0	50
127-063	Maryland Science Center Kids Room Exh	75	0	0	0	0	0	0	0	0	75
127-069	Maryland Zoo in Baltimore Parking Lot	50	0	0	0	0	0	0	0	0	50
127-070	National Aquarium Glass Pyramid Repai	125	0	0	0	0	0	0	0	0	125
127-071	Peale Center Interior Renovation	50	0	0	0	0	0	0	0	0	50
127-072	Port Discovery Phase II Renovations	50	0	0	0	0	0	0	0	0	50
127-075	Reginald Lewis Museum Theater	50	0	0	0	0	0	0	0	0	50
127-076	Walters Art Museum HVAC	100	0	0	0	0	0	0	0	0	100

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127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-081	Hollins Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-082	Cross Street Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	0	0	0	0	0	0	0	0	0
127-088	Expand Vincent Street Park	0	0	0	0	0	0	0	0	0	0
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127	Mayoralty-Related	3,725	0	0	0	0	0	0	0	0	3,725
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	200	0	0	0	0	0	0	0	200
197-005	City Hall Exterior Stone Walls	2,905	0	0	0	0	0	0	0	0	2,905
197-019	Police & Fire Training Facility	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-050	Southwestern Police Station Renovatio	900	0	0	0	0	0	0	0	0	900
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	500	0	0	0	0	0	0	0	0	500
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	360	0	0	0	0	0	0	0	0	360
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	750	0	0	0	0	0	0	0	0	750
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	90	0	0	0	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	500	0	0	0	0	0	0	0	0	500
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	70	0	0	0	0	0	0	0	0	70
197-255	City Hall Roof Replacement	1,000	0	0	0	0	0	0	0	0	1,000
197-256	Northwest Community Action Center Bui	1,500	0	0	0	0	0	0	0	0	1,500
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replacemnt	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	250	0	0	0	0	0	0	0	0	250
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	2,200	0	0	0	0	0	0	0	0	2,200

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197-275	Police Evidence Storage Facility	0	0	0	0	0	0	0	0	0	0
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	11,025	0	0	0	0	0	0	0	0	11,025
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	0	0	0	0	0	0	0	0	0
206-012	Police Use of Force System Modernizat	0	0	0	0	0	0	0	0	0	0
206-013	Police Internal Affairs System Modern	0	0	0	0	0	0	0	0	0	0
206-014	Police Workforce Management System Mo	0	0	0	0	0	0	0	0	0	0
206-015	Police Early Intervention System Impl	0	0	0	0	0	0	0	0	0	0
206-016	Implement Police Data Integration Sol	0	0	0	0	0	0	0	0	0	0
206-017	Police Enterprise IT Infrastructure I	0	0	0	0	0	0	0	0	0	0
206-018	Police Connected Officer Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2020-2025)	14,250	0	0	0	0	0	0	0	0	14,250
417	City School System - Systemics Program	14,750	0	0	0	0	0	0	0	0	14,750
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	4,250	0	0	0	0	0	0	0	0	4,250
457-004	Walbrook Library Renovation	1,750	0	0	0	0	0	0	0	0	1,750
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	3,300	0	0	0	3,300
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,750	0	0	0	0	3,300	0	0	0	5,050
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	550	0	0	0	0	0	0	0	0	550
474-016	FY 2021-2025 Park Rehabilitation Prog	0	0	0	0	0	1,500	0	0	0	1,500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-033	FY 2021-2025 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2021-2025 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	0	0	0	0	0	1,000	0	0	0	1,000
474-079	FY 20 Bocek Park Athletic Center-Gymn	1,700	0	0	0	0	1,000	0	0	0	2,700
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	500	0	0	0	0	0	0	0	0	500
474-087	North Harford Park Improvements	850	0	0	0	0	0	0	0	0	850
474-101	Park Facility Assessment & ADA Audit	200	0	0	0	0	0	0	0	0	200
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	2,550	0	0	0	0	1,000	0	0	0	3,550
474-122	CC Jackson Park Expansion	0	0	0	0	0	500	0	0	0	500
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-133	Skatepark Improvements	0	0	0	0	0	0	0	0	0	0
474-134	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park	0	0	0	0	0	0	0	0	0	0
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	0	0	0	0	0
474-137	Warwick Park	0	0	0	0	0	0	0	0	0	0
474-138	Bond Street Park	0	0	0	0	0	0	0	0	0	0
474-139	Johnson Square Greenspace	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	8,150	0	0	0	0	5,500	400	0	0	14,050
504-002	Fordney Lane	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	1,500	3,000

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504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504	Transportation: Alleys & Footways	0	0	1,500	0	0	0	500	0	2,000	4,000
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	512	0	128	0	0	640
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	384	0	96	0	0	480
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	250	0	0	250
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	480	0	120	0	0	600
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	2,400	0	500	0	0	2,900
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,176	0	600	0	0	2,776
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	800	0	200	0	0	1,000
506	Transportation: Bridges	0	0	1,000	0	6,752	0	1,894	0	0	9,646
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	7,400	0	590	0	0	7,990
507	Transportation: Bridges	0	0	0	0	7,400	0	590	0	0	7,990
508-001	Streets and Highways	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	345	0	0	345
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	1,130	0	295	0	0	1,425
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	1,840	0	540	0	0	2,380
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	1,072	0	268	0	0	1,340
508-053	Madison Street Rehabilitation from N.	0	0	0	0	440	0	215	0	0	655
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	250	0	0	250
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	1,440	0	360	0	0	1,800
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	1,200	0	300	0	0	1,500
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	160	0	40	0	0	200
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	0	0	0	0	0	0
508-128	Eutaw Place Bike Facility	0	0	0	0	416	0	104	0	0	520
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0

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508-133	Bike Program Management Support	0	0	0	0	0	0	0	0	0	0
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	0	0	0	0
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	1,000	0	200	0	0	1,200
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	500	0	0	0	626	0	0	1,126
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	500	0	8,698	0	3,543	0	0	12,741
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	2,300	0	225	0	0	2,525
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	2,300	0	225	0	0	2,525
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	300	300
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,400	1,400
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,200	1,200
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,200	1,200
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,700	1,700
512-077	Traffic Signal Reconstruction	0	0	0	0	991	0	198	0	247	1,436
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	991	0	198	0	6,047	7,236
514-002	Resurfacing JOC - Urgent Needs	0	0	2,400	0	0	0	0	0	0	2,400
514-214	Resurfacing - Northwest	0	0	2,400	0	0	0	0	0	0	2,400
514-215	Resurfacing - Southwest	0	0	2,400	0	0	0	0	0	0	2,400
514-216	Resurfacing - Southeast	0	0	2,400	0	0	0	0	0	0	2,400
514-846	Resurfacing - Northeast	0	0	2,400	0	0	0	0	0	0	2,400
514	Transportation: Street Resurfacing	0	0	12,000	0	0	0	0	0	0	12,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0

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517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-006	Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773|Gwynns Falls Drainage	0	0	0	108	0	0	0	0	0	108
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	0	324	0	0	0	0	0	324
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	1,268	0	0	0	0	0	1,268
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	18,000	0	0	0	0	0	0	18,000
520-055	MS4 Permit Requirements	0	0	50,000	0	0	0	0	0	0	50,000
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	68,000	1,700	0	0	0	0	0	69,700
525-006	Basin Inlets	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	1,739	156	0	0	0	0	0	1,895
525-051	ER-4076|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	1,739	156	0	0	0	0	0	1,895
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,700	0	300	0	0	3,000
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	400	0	100	0	0	500
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	100	0	0	100
527-047	Transportation Studies	0	0	0	0	800	0	200	0	0	1,000
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	0	0	0	0	0	0
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	0	0	0	0	0

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527-054	America's First Mile of Railroading	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,900	0	700	0	0	4,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Project 1269|210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	5,655	0	0	0	0	5,655	0	11,310
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	73	0	0	0	0	35	0	108
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	6,480	0	0	0	0	13,770	0	20,250
551-044	Arc Flash Identification at Wastewater	0	0	3,888	0	0	0	0	3,888	0	7,776
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	3,879	0	0	0	0	0	0	3,879
551-064	Herring Run Sewershed Inflow and Infi	0	0	1,019	0	0	0	0	0	0	1,019
551-065	Post Construction Wet Weather Flow Mo	0	0	1,537	0	0	0	0	1,703	0	3,240
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Project 1263 Amendment #1 – Rainfall	0	0	1,398	0	0	0	0	1,842	0	3,240
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility Rehabil	0	0	3,240	0	0	0	0	3,240	0	6,480
551-093	Back River WWTP Sludge Storage and DA	0	0	4,213	0	0	0	0	4,212	0	8,425
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	3,888	0	0	0	0	0	3,888
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	31,382	3,888	0	0	0	34,345	0	69,615
557-003	Department of Public Works Office Bui	0	0	6,532	0	0	0	0	0	0	6,532
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	1,800	0	0	0	0	1,800	0	3,600
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	25	0	0	0	0	25	0	50
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	77	0	0	0	0	850	0	927
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	16,800	0	0	0	0	11,200	0	28,000
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-075	WC-1367|Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Water Main Replacement Service Contra	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	648	0	0	0	0	648	0	1,296
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	12,940	0	0	0	0	0	12,940
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	8,454	0	0	0	0	0	8,454
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	353	0	0	0	0	0	0	353
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	194	0	0	0	0	130	0	324
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	10,800	0	0	0	0	10,800	0	21,600
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	718	0	0	0	0	0	0	718
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	20,620	2,223	0	0	0	0	0	22,843
557-178	Keswick Road & Vicinity WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	5,496	0	0	0	0	289	0	5,785
557-182	Water Meter Replacement Program	0	0	49,702	0	0	0	0	39,051	0	88,753
557-183	Proj-TR-12317|Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	10,457	0	0	0	0	0	0	10,457
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	3,968	0	0	0	0	0	0	3,968
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	371	0	0	0	0	0	0	371
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201|Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	11,063	0	0	0	0	7,375	0	18,438
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	12,097	0	0	0	0	8,065	0	20,162
557-923	Cromwell Pump Station Rehabilitation	0	0	12,653	0	0	0	0	22,010	0	34,663
557	DPW: Water Supply	0	0	164,374	23,617	0	0	0	102,243	0	290,234
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-012	Whole Block Demolition	5,400	650	0	0	0	0	0	0	0	6,050
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	952	0	0	0	952
588-064	Park Heights Renaissance	0	0	0	0	0	740	0	0	0	740
588-065	Ambassador/community development	0	0	0	0	0	420	0	0	0	420
588-066	Mercantile	0	0	0	0	0	59	0	0	0	59
588-926	Coldstream, Homestead & Montebello (C	750	750	0	0	0	0	0	0	0	1,500
588-932	Poppleton Acquisition, Demolition & R	0	1,500	0	0	0	0	0	0	0	1,500
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	750	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	21,150	5,400	0	0	8,067	14,171	0	0	1,900	50,688
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	200	0	0	0	0	0	0	0	0	200
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	500	0	0	0	0	0	0	0	0	500
601-064	Innovation Fund	0	0	0	0	0	0	0	0	0	0
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	2,500	0	0	0	2,500
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	500	0	0	500
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	2,300	0	0	0	0	2,500	1,350	0	0	6,150
	Year Total for: 2021	80,000	5,600	280,495	29,361	38,108	25,471	9,400	136,588	32,947	637,970

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117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	300	0	0	0	0	0	0	0	300
117-032	BCIT Fiber Project	200	250	0	0	0	0	0	0	0	450
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	200	200	0	0	0	0	0	0	0	400
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	0	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	650	150	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	500	0	0	0	0	0	0	0	500
117-084	Enterprise Resource Planning Program	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	2,000	1,700	0	0	0	0	0	0	0	3,700
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-046	Hippodrome Theater Event Space	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,835	0	0	0	0	0	0	0	0	1,835
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-058	Chesapeake Shakespeare Theater Skywal	0	0	0	0	0	0	0	0	0	0
127-059	Downtown Cultural Arts Center Accessi	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0

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127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-081	Hollins Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-082	Cross Street Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	0	0	0	0	0	0	0	0	0
127-088	Expand Vincent Street Park	0	0	0	0	0	0	0	0	0	0
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	3,835	0	0	0	0	0	0	0	0	3,835
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	4,060	0	0	0	0	0	0	0	0	4,060
197-019	Police & Fire Training Facility	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	1,550	0	0	0	0	0	0	0	0	1,550
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	850	0	0	0	0	0	0	0	0	850
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	75	0	0	0	0	0	0	0	0	75
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	150	0	0	0	0	0	0	0	0	150
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	85	0	0	0	0	0	0	0	0	85
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replacemnt	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	70	0	0	0	0	0	0	0	0	70
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	1,325	0	0	0	0	0	0	0	0	1,325
197-272	Police K9 Unit Renovation	500	0	0	0	0	0	0	0	0	500
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0

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197-275	Police Evidence Storage Facility	0	0	0	0	0	0	0	0	0	0
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,665	0	0	0	0	0	0	0	0	10,665
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	0	0	0	0	0	0	0	0	0
206-012	Police Use of Force System Modernizat	0	0	0	0	0	0	0	0	0	0
206-013	Police Internal Affairs System Modern	0	0	0	0	0	0	0	0	0	0
206-014	Police Workforce Management System Mo	0	0	0	0	0	0	0	0	0	0
206-015	Police Early Intervention System Impl	0	0	0	0	0	0	0	0	0	0
206-016	Implement Police Data Integration Sol	0	0	0	0	0	0	0	0	0	0
206-017	Police Enterprise IT Infrastructure I	0	0	0	0	0	0	0	0	0	0
206-018	Police Connected Officer Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2020-2025)	16,623	0	0	0	0	0	0	0	0	16,623
417	City School System - Systemics Program	17,123	0	0	0	0	0	0	0	0	17,123
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-010	Maree G. Farring EM #203	1,143	0	0	0	0	0	0	0	0	1,143
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
418	City School System - Construction	1,877	0	0	0	0	0	0	0	0	1,877
457-004	Walbrook Library Renovation	1,250	0	0	0	0	0	0	0	0	1,250
457-005	Light Street Library Renovation	250	0	0	0	0	0	0	0	0	250
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	3,800	0	0	0	3,800
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,500	0	0	0	0	3,800	0	0	0	5,300
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2021-2025 Park Rehabilitation Prog	500	0	0	0	0	1,500	0	0	0	2,000

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474-033	FY 2021-2025 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2021-2025 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	500	0	0	0	0	0	0	0	0	500
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	500	0	0	0	0	0	0	0	0	500
474-085	Patterson Park Masterplan Implementat	500	0	0	0	0	0	0	0	0	500
474-087	North Harford Park Improvements	850	0	0	0	0	0	0	0	0	850
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	1,000	0	0	0	0	0	0	0	0	1,000
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	650	0	0	0	0	0	0	0	0	650
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-133	Skatepark Improvements	0	0	0	0	0	0	0	0	0	0
474-134	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park	0	0	0	0	0	0	0	0	0	0
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	0	0	0	0	0
474-137	Warwick Park	0	0	0	0	0	0	0	0	0	0
474-138	Bond Street Park	0	0	0	0	0	0	0	0	0	0
474-139	Johnson Square Greenspace	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	750	0	0	0	0	0	0	0	0	750
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,000	0	0	0	0	2,000	400	0	0	9,400
504-002	Fordney Lane	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	1,500	3,000

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504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	2,000	4,000
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	1,963	0	200	0	0	2,163
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	1,104	0	276	0	0	1,380
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	800	0	200	0	0	1,000
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	880	0	220	0	0	1,100
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	735	0	185	0	2,750	3,670
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	2,640	0	660	0	0	3,300
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	2,176	0	600	0	0	2,776
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	800	0	200	0	0	1,000
506	Transportation: Bridges	0	0	1,000	0	11,098	0	2,541	0	2,750	17,389
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	3,600	0	590	0	0	4,190
507	Transportation: Bridges	0	0	0	0	3,600	0	590	0	0	4,190
508-001	Streets and Highways	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	221	0	0	221
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	130	0	295	0	0	425
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	1,840	0	540	0	0	2,380
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	2,150	0	267	0	0	2,417
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	215	0	0	215
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	1,600	0	200	0	0	1,800
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	1,540	0	360	0	0	1,900
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	256	0	64	0	0	320
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	255	0	64	0	0	319
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	0	0	0	0	0	0
508-128	Eutaw Place Bike Facility	0	0	0	0	86	0	22	0	0	108
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	33	0	8	0	0	41

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508-133	Bike Program Management Support	0	0	0	0	0	0	0	0	0	0
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	0	0	0	0
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	960	0	240	0	0	1,200
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	1,000	0	200	0	0	1,200
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	500	0	0	0	1,523	0	0	2,023
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	500	0	9,850	0	4,219	0	0	14,569
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	2,700	0	550	0	0	3,250
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	2,700	0	550	0	0	3,250
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	1,540	0	250	0	0	1,790
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	500	500
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,600	1,600
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,400	1,400
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,400	1,400
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,900	1,900
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	1,540	0	250	0	6,800	8,590
514-002	Resurfacing JOC - Urgent Needs	0	0	2,300	0	0	0	0	0	0	2,300
514-214	Resurfacing - Northwest	0	0	2,300	0	0	0	0	0	0	2,300
514-215	Resurfacing - Southwest	0	0	2,300	0	0	0	0	0	0	2,300
514-216	Resurfacing - Southeast	0	0	2,300	0	0	0	0	0	0	2,300
514-846	Resurfacing - Northeast	0	0	2,300	0	0	0	0	0	0	2,300
514	Transportation: Street Resurfacing	0	0	11,500	0	0	0	0	0	0	11,500
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0

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517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-006	Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773|Gwynns Falls Drainage	0	0	0	216	0	0	0	0	0	216
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	595	540	0	0	0	0	0	1,135
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	2,179	0	0	0	0	0	2,179
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	595	2,935	0	0	0	0	0	3,530
525-006	Basin Inlets	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	81	0	0	0	0	0	81
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	214	0	0	0	0	0	0	214
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	214	81	0	0	0	0	0	295
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	400	0	100	0	0	500
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	100	0	0	100
527-047	Transportation Studies	0	0	0	0	800	0	200	0	0	1,000
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	0	0	0	0	0	0
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	0	0	0	0	0

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527-054	America's First Mile of Railroading	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	1,200	0	400	0	0	1,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Project 1269|210 Guilford Street Offi	0	0	12,489	0	0	0	0	0	0	12,489
551-008	Back River Sparrows Point Outfall	0	0	13,884	0	0	0	0	13,884	0	27,768
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	17,799	0	0	0	0	37,822	0	55,621
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	3,078	0	0	0	0	3,078	0	6,156
551-056	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	7,236	0	0	0	7,236	0	14,472
551-059	Patapsco Low Lift PS Rehabilitation	0	0	536	0	0	0	0	1,138	0	1,674
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	27,197	0	0	0	0	0	0	27,197
551-064	Herring Run Sewershed Inflow and Infi	0	0	6,860	0	0	0	0	0	0	6,860
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Project 1263 Amendment #1 – Rainfall	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	4,216	415	0	0	0	9,841	0	14,472
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	2,039	0	0	0	0	4,333	0	6,372
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	5,495	0	0	0	0	11,677	0	17,172
551-088	Miscellaneous Pump Station Rehabilita	0	0	6,696	0	0	0	0	6,696	0	13,392
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility Rehabil	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	7,452	0	0	0	0	7,452	0	14,904
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	0	0	0	0	3,672	0	5,400
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	836	0	0	3,888	0	10,039	0	14,763
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	324	0	0	0	0	0	324
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	18,765	0	0	0	0	18,765	0	37,530
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	129,070	7,975	0	3,888	0	135,633	0	276,566
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	7,086	0	0	0	0	4,659	0	11,745
557-011	Washington Boulevard Pump Station Reh	0	0	6,999	0	0	0	0	0	0	6,999
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	12,017	0	0	0	0	8,179	0	20,196
557-036	Curtis Bay Tank Rehabilitation	0	0	3,291	0	0	0	0	3,291	0	6,582
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	5,184	0	0	0	0	5,184	0	10,368
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	158	0	0	0	0	0	0	158
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0

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557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Water Main Replacement Service Contra	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	3,240	0	0	0	0	3,240	0	6,480
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	19,947	0	0	0	0	0	0	19,947
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	291	0	0	0	0	0	0	291
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	143	0	0	0	0	0	0	143
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	540	0	0	0	0	0	540
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	3,166	0	0	0	0	2,111	0	5,277
557-168	Montebello 1 Finished Reservoir Struc	0	0	3,984	0	0	0	0	2,656	0	6,640
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	35,489	0	0	0	0	22,831	0	58,320
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0

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557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317|Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	7,666	0	0	0	0	0	0	7,666
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201|Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	14,430	0	0	0	0	9,547	0	23,977
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	123,091	540	0	0	0	61,698	0	185,329
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100

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588-012	Whole Block Demolition	5,400	650	0	0	0	0	0	0	0	6,050
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	952	0	0	0	952
588-064	Park Heights Renaissance	0	0	0	0	0	740	0	0	0	740
588-065	Ambassador/community development	0	0	0	0	0	420	0	0	0	420
588-066	Mercantile	0	0	0	0	0	59	0	0	0	59
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	250	250	0	0	0	0	0	0	0	500
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	750	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	20,250	3,000	0	0	8,005	14,171	0	0	1,900	47,326
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	350	0	0	350
601-046	Southwest Plan Implementation	150	0	0	0	0	0	250	0	0	400
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	750	0	0	0	0	0	0	0	0	750
601-064	Innovation Fund	200	0	0	0	0	0	0	0	0	200
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	500	0	0	500
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	2,550	0	0	0	0	0	1,100	0	0	3,650
Year Total for: 2022		70,000	4,950	267,970	11,531	37,993	23,859	10,050	197,331	36,450	660,134

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	300	0	0	0	0	0	0	0	300
117-032	BCIT Fiber Project	200	250	0	0	0	0	0	0	0	450
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	200	200	0	0	0	0	0	0	0	400
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	0	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	650	150	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	500	0	0	0	0	0	0	0	500
117-084	Enterprise Resource Planning Program	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	2,000	1,700	0	0	0	0	0	0	0	3,700
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-046	Hippodrome Theater Event Space	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-058	Chesapeake Shakespeare Theater Skywal	0	0	0	0	0	0	0	0	0	0
127-059	Downtown Cultural Arts Center Accessi	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-081	Hollins Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-082	Cross Street Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	0	0	0	0	0	0	0	0	0
127-088	Expand Vincent Street Park	0	0	0	0	0	0	0	0	0	0
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	3,000	0	0	0	0	0	0	0	0	3,000
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Police & Fire Training Facility	2,000	0	0	0	0	0	0	0	0	2,000
197-049	Abel Wolman Municipal Building Renova	2,400	0	0	0	0	0	0	0	0	2,400
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	75	0	0	0	0	0	0	0	0	75
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	335	0	0	0	0	0	0	0	0	335
197-072	Engine 14 Electrical Upgrade	275	0	0	0	0	0	0	0	0	275
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	200	0	0	0	0	0	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	70	0	0	0	0	0	0	0	0	70
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	250	0	0	0	0	0	0	0	0	250
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	1,375	0	0	0	0	0	0	0	0	1,375
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replacemnt	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	100	0	0	0	0	0	0	0	0	100
197-264	Engine 53 Exterior repairs and painti	125	0	0	0	0	0	0	0	0	125
197-265	Fire Engine 36 Boiler replacement	70	0	0	0	0	0	0	0	0	70
197-266	Edgar Allen Poe House Exterior Repair	500	0	0	0	0	0	0	0	0	500
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	75	0	0	0	0	0	0	0	0	75
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-275	Police Evidence Storage Facility	0	0	0	0	0	0	0	0	0	0
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	10,960	0	0	0	0	0	0	0	0	10,960
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	0	0	0	0	0	0	0	0	0
206-012	Police Use of Force System Modernizat	0	0	0	0	0	0	0	0	0	0
206-013	Police Internal Affairs System Modern	0	0	0	0	0	0	0	0	0	0
206-014	Police Workforce Management System Mo	0	0	0	0	0	0	0	0	0	0
206-015	Police Early Intervention System Impl	0	0	0	0	0	0	0	0	0	0
206-016	Implement Police Data Integration Sol	0	0	0	0	0	0	0	0	0	0
206-017	Police Enterprise IT Infrastructure I	0	0	0	0	0	0	0	0	0	0
206-018	Police Connected Officer Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2020-2025)	18,500	0	0	0	0	0	0	0	0	18,500
417	City School System - Systemics Program	19,000	0	0	0	0	0	0	0	0	19,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,500	0	0	0	0	0	0	0	0	2,500
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2021-2025 Park Rehabilitation Prog	1,000	0	0	0	0	1,500	0	0	0	2,500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-033	FY 2021-2025 Athletic Court Renovatio	750	0	0	0	0	0	0	0	0	750
474-034	FY 2021-2025 Athletic Field Renovatio	750	0	0	0	0	0	0	0	0	750
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	1,290	0	0	0	0	0	0	0	0	1,290
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	250	0	0	0	0	0	0	0	0	250
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-133	Skatepark Improvements	0	0	0	0	0	0	0	0	0	0
474-134	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park	0	0	0	0	0	0	0	0	0	0
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	0	0	0	0	0
474-137	Warwick Park	0	0	0	0	0	0	0	0	0	0
474-138	Bond Street Park	0	0	0	0	0	0	0	0	0	0
474-139	Johnson Square Greenspace	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	750	0	0	0	0	0	0	0	0	750
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	6,040	0	0	0	0	2,000	400	0	0	8,440
504-002	Fordney Lane	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	1,500	3,000

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504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	2,000	4,000
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	1,100	0	200	0	0	1,300
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	1,104	0	276	0	0	1,380
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	5,200	0	1,100	0	0	6,300
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	3,600	0	400	0	0	4,000
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	880	0	220	0	0	1,100
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	735	0	185	0	2,750	3,670
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	800	0	200	0	0	1,000
506	Transportation: Bridges	0	0	1,000	0	13,419	0	2,581	0	2,750	19,750
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	3,600	0	890	0	0	4,490
507	Transportation: Bridges	0	0	0	0	3,600	0	890	0	0	4,490
508-001	Streets and Highways	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	262	0	0	262
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	1,260	0	295	0	0	1,555
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	1,840	0	540	0	0	2,380
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	1,073	0	267	0	0	1,340
508-053	Madison Street Rehabilitation from N.	0	0	0	0	1,000	0	215	0	0	1,215
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	200	0	0	200
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	2,880	0	360	0	0	3,240
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	260	0	65	0	0	325
508-123	Bush Street Bike Facility	0	0	0	0	92	0	23	0	0	115
508-126	Greenway Middle Branch Phase 2	0	0	0	0	75	0	19	0	0	94
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	22	0	6	0	0	28
508-128	Eutaw Place Bike Facility	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	390	0	98	0	0	488

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508-133	Bike Program Management Support	0	0	0	0	0	0	0	0	0	0
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	0	0	0	0
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	960	0	240	0	0	1,200
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	500	0	0	0	964	0	0	1,464
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	500	0	9,852	0	3,554	0	0	13,906
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	2,700	0	775	0	0	3,475
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	2,700	0	775	0	0	3,475
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	700	700
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,800	1,800
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,600	1,600
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,600	1,600
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	2,000	2,000
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	0	0	7,700	7,700
514-002	Resurfacing JOC - Urgent Needs	0	0	2,300	0	0	0	0	0	0	2,300
514-214	Resurfacing - Northwest	0	0	2,300	0	0	0	0	0	0	2,300
514-215	Resurfacing - Southwest	0	0	2,300	0	0	0	0	0	0	2,300
514-216	Resurfacing - Southeast	0	0	2,300	0	0	0	0	0	0	2,300
514-846	Resurfacing - Northeast	0	0	2,300	0	0	0	0	0	0	2,300
514	Transportation: Street Resurfacing	0	0	11,500	0	0	0	0	0	0	11,500
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0

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517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-006	Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773|Gwynns Falls Drainage	0	0	1,967	0	0	0	0	0	0	1,967
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	2,500	3,818	0	0	0	0	0	6,318
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	4,467	3,818	0	0	0	0	0	8,285
525-006	Basin Inlets	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	161	0	583	0	0	0	744
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	432	0	0	0	0	0	0	432
525-058	Facility Greening Project 15	0	0	0	81	0	0	0	0	0	81
525-059	Facility Greening Project 16	0	0	0	81	0	0	0	0	0	81
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	432	323	0	583	0	0	0	1,338
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	400	0	100	0	0	500
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	100	0	0	100
527-047	Transportation Studies	0	0	0	0	0	0	0	0	0	0
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	0	0	0	0	0	0
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	0	0	0	0	0

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527-054	America's First Mile of Railroading	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	400	0	200	0	0	600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Project 1269|210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	24,482	0	0	0	0	11,521	0	36,003
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	4,631	0	0	0	0	9,841	0	14,472
551-061	Back River Blower House No. 1 Renovat	0	0	292	0	0	0	0	292	0	584
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	5,411	0	0	0	0	4,646	0	10,057
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	3,138	0	0	0	0	5,502	0	8,640
551-073	Project 1263 Amendment #1 – Rainfall	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	156	0	0	0	0	331	0	487
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility Rehabil	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	69	0	0	0	0	147	0	216
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	38,179	0	0	0	0	32,280	0	70,459
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	10,391	0	0	0	0	0	0	10,391
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	25	0	0	0	0	0	0	25

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557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Water Main Replacement Service Contra	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	1,140	0	0	0	0	0	0	1,140
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	16,488	0	0	0	0	0	0	16,488
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	8,087	0	0	0	0	0	0	8,087
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	355	0	0	0	0	0	0	355
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	24,336	0	0	0	0	0	24,336
557-156	Westfield WM Replacements	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	268	0	0	0	0	0	0	268
557-159	Madison St 30" Main	0	0	162	0	0	0	0	0	0	162
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	260	0	0	0	0	173	0	433
557-166	Montebello Plant 1 Improvements (Memb	0	0	324	0	0	0	0	216	0	540
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0

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557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317|Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	10,457	0	0	0	0	0	0	10,457
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	1,899	0	0	0	0	1,341	0	3,240
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201|Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	49,856	24,336	0	0	0	1,730	0	75,922
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-012	Whole Block Demolition	5,400	650	0	0	0	0	0	0	0	6,050
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	0	0	0	0	0
588-064	Park Heights Renaissance	0	0	0	0	0	0	0	0	0	0
588-065	Ambassador/community development	0	0	0	0	0	0	0	0	0	0
588-066	Mercantile	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	250	250	0	0	0	0	0	0	0	500
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	750	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	20,250	3,000	0	0	7,942	12,000	0	0	1,900	45,092
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	400	0	0	400
601-046	Southwest Plan Implementation	150	0	0	0	0	0	250	0	0	400
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	750	0	0	0	0	0	0	0	0	750
601-064	Innovation Fund	200	0	0	0	0	0	0	0	0	200
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	350	0	0	0	0	0	0	0	0	350
601-080	MICRO Loan	200	0	0	0	0	0	0	0	0	200
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	1,000	0	0	1,000
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	3,050	0	0	0	0	0	1,650	0	0	4,700
Year Total for: 2023		70,000	4,950	107,934	28,477	37,913	14,583	10,050	34,010	37,350	345,267

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	250	0	0	0	0	0	0	0	0	250
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	100	0	0	0	0	0	0	0	0	100
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	0	0	0	0	0	0	0	0	0
117-032	BCIT Fiber Project	500	250	0	0	0	0	0	0	0	750
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	0	450	0	0	0	0	0	0	0	450
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	200	200	0	0	0	0	0	0	0	400
117-042	BCIT Cloud Hybrid Upgrade	0	800	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	500	0	0	0	0	0	0	0	0	500
117-084	Enterprise Resource Planning Program	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	2,000	2,000	0	0	0	0	0	0	0	4,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-046	Hippodrome Theater Event Space	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-058	Chesapeake Shakespeare Theater Skywal	0	0	0	0	0	0	0	0	0	0
127-059	Downtown Cultural Arts Center Accessi	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-081	Hollins Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-082	Cross Street Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	0	0	0	0	0	0	0	0	0
127-088	Expand Vincent Street Park	0	0	0	0	0	0	0	0	0	0
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	3,000	0	0	0	0	0	0	0	0	3,000
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-019	Police & Fire Training Facility	5,300	0	0	0	0	0	0	0	0	5,300
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	900	0	0	0	0	0	0	0	0	900
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	800	0	0	0	0	0	0	0	0	800
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replacemnt	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0

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197-275	Police Evidence Storage Facility	0	0	0	0	0	0	0	0	0	0
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	11,000	0	0	0	0	0	0	0	0	11,000
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	0	0	0	0	0	0	0	0	0
206-012	Police Use of Force System Modernizat	0	0	0	0	0	0	0	0	0	0
206-013	Police Internal Affairs System Modern	0	0	0	0	0	0	0	0	0	0
206-014	Police Workforce Management System Mo	0	0	0	0	0	0	0	0	0	0
206-015	Police Early Intervention System Impl	0	0	0	0	0	0	0	0	0	0
206-016	Implement Police Data Integration Sol	0	0	0	0	0	0	0	0	0	0
206-017	Police Enterprise IT Infrastructure I	0	0	0	0	0	0	0	0	0	0
206-018	Police Connected Officer Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2020-2025)	18,500	0	0	0	0	0	0	0	0	18,500
417	City School System - Systemics Program	19,000	0	0	0	0	0	0	0	0	19,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	2,250	0	0	0	0	0	0	0	0	2,250
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	250	0	0	0	0	0	0	0	0	250
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,500	0	0	0	0	0	0	0	0	2,500
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2021-2025 Park Rehabilitation Prog	800	0	0	0	0	1,500	0	0	0	2,300

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-033	FY 2021-2025 Athletic Court Renovatio	750	0	0	0	0	0	0	0	0	750
474-034	FY 2021-2025 Athletic Field Renovatio	750	0	0	0	0	0	0	0	0	750
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	1,800	0	0	0	0	0	0	0	0	1,800
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	700	0	0	0	0	0	0	0	0	700
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-133	Skatepark Improvements	0	0	0	0	0	0	0	0	0	0
474-134	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park	0	0	0	0	0	0	0	0	0	0
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	0	0	0	0	0
474-137	Warwick Park	0	0	0	0	0	0	0	0	0	0
474-138	Bond Street Park	0	0	0	0	0	0	0	0	0	0
474-139	Johnson Square Greenspace	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	750	0	0	0	0	0	0	0	0	750
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	6,500	0	0	0	0	2,000	400	0	0	8,900
504-002	Fordney Lane	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	1,500	3,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	2,000	4,000
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	2,000	0	200	0	0	2,200
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	1,104	0	276	0	0	1,380
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	7,000	0	800	0	0	7,800
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	10,720	0	1,185	0	0	11,905
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	880	0	220	0	0	1,100
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	1,735	0	185	0	2,750	4,670
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	800	0	200	0	0	1,000
506	Transportation: Bridges	0	0	1,000	0	24,239	0	3,066	0	2,750	31,055
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	940	0	0	940
507	Transportation: Bridges	0	0	0	0	0	0	940	0	0	940
508-001	Streets and Highways	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	350	0	0	350
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	295	0	0	295
508-046	Park Heights Avenue from W. Rogers Av	0	0	500	0	0	0	0	0	0	500
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	268	0	0	268
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	215	0	0	215
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	360	0	0	360
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	145	0	36	0	0	181
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	767	0	192	0	0	959
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	0	0	0	0	0	0
508-128	Eutaw Place Bike Facility	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-133	Bike Program Management Support	0	0	0	0	0	0	0	0	0	0
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	0	0	0	0
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	960	0	240	0	0	1,200
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	500	0	0	0	513	0	0	1,013
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	1,000	0	1,872	0	2,469	0	0	5,341
509-005	I-83 Concrete Deck Mill and Resurface	0	0	250	0	2,700	0	775	0	0	3,725
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	250	0	2,700	0	775	0	0	3,725
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	200	200
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,000	1,000
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,000	1,000
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,200	1,200
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,000	1,000
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	0	0	4,400	4,400
514-002	Resurfacing JOC - Urgent Needs	0	0	2,150	0	0	0	0	0	0	2,150
514-214	Resurfacing - Northwest	0	0	2,150	0	0	0	0	0	0	2,150
514-215	Resurfacing - Southwest	0	0	2,150	0	0	0	0	0	0	2,150
514-216	Resurfacing - Southeast	0	0	2,150	0	0	0	0	0	0	2,150
514-846	Resurfacing - Northeast	0	0	2,150	0	0	0	0	0	0	2,150
514	Transportation: Street Resurfacing	0	0	10,750	0	0	0	0	0	0	10,750
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-006	Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773|Gwynns Falls Drainage	0	0	2,175	0	0	0	0	0	0	2,175
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	2,175	0	0	0	0	0	0	2,175
525-006	Basin Inlets	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076|Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-052	ER-4077|Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-053	ER-4079|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096|Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	1,941	0	0	0	0	0	0	1,941
525-058	Facility Greening Project 15	0	0	0	161	0	583	0	0	0	744
525-059	Facility Greening Project 16	0	0	0	161	0	583	0	0	0	744
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	1,941	1,402	0	1,166	0	0	0	4,509
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	400	0	100	0	0	500
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	0	0	0	0
527-047	Transportation Studies	0	0	0	0	800	0	200	0	0	1,000
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	0	0	0	0	0	0
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
527-054	America's First Mile of Railroading	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	1,200	0	300	0	0	1,500
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Project 1269|210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	0	0	0	0	0	0	0	0
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	3,888	0	0	0	0	3,888	0	7,776
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	4,266	0	0	0	0	54	0	4,320
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	3,033	0	0	0	0	855	0	3,888
551-070	High Level Phase II Sewershed Improve	0	0	3,888	0	0	0	0	0	0	3,888

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Project 1263 Amendment #1 – Rainfall	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility Rehabil	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	15,075	0	0	0	0	4,797	0	19,872
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	10,400	0	0	0	0	0	0	10,400

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-075	WC-1367|Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Water Main Replacement Service Contra	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	162	0	0	0	0	0	162
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	152	0	0	0	0	0	0	152
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	196	0	0	0	0	0	0	196
557-148	WM Replacement Belair Rd Vicinity	0	0	162	0	0	0	0	0	0	162
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	20,266	0	0	0	0	0	0	20,266
557-154	Conckling St., Russell St, & Vicinity	0	0	0	173	0	0	0	0	0	173
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	627	0	0	0	0	0	0	627
557-157	Harford Road and Vicinity WM Replacem	0	0	14,341	0	0	0	0	0	0	14,341
557-159	Madison St 30" Main	0	0	5,558	0	0	0	0	0	0	5,558
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	1,596	0	0	0	0	1,064	0	2,660
557-166	Montebello Plant 1 Improvements (Memb	0	0	0	0	0	0	0	0	0	0
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	27,000	0	0	0	0	0	0	27,000
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0

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557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317|Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	0	0	0	0
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201|Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	80,298	335	0	0	0	1,064	0	81,697
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-012	Whole Block Demolition	5,400	650	0	0	0	0	0	0	0	6,050
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	0	0	0	0	0
588-064	Park Heights Renaissance	0	0	0	0	0	0	0	0	0	0
588-065	Ambassador/community development	0	0	0	0	0	0	0	0	0	0
588-066	Mercantile	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	250	250	0	0	0	0	0	0	0	500
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	750	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	20,250	3,000	0	0	7,942	7,000	0	0	1,900	40,092
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	0	0	0	0
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	0	0	0	0
601-022	Westside - Historic Properties Stabil	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	232	0	0	0	0	0	0	0	0	232
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	18	0	0	0	0	0	0	0	0	18
601-064	Innovation Fund	200	0	0	0	0	0	0	0	0	200
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	500	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	200	0	0	0	0	0	0	0	0	200
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	500	0	0	500
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	300	0	0	300
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	500	0	0	500
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	2,550	0	0	0	0	0	1,800	0	0	4,350
Year Total for: 2024		70,000	5,250	114,489	1,737	37,953	10,166	9,750	5,861	34,050	289,256

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117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	200	0	0	0	0	0	0	0	0	200
117-020	BCIT Virtual Desktop Installation	250	0	0	0	0	0	0	0	0	250
117-025	BCIT Storage Hardware Upgrade	200	0	0	0	0	0	0	0	0	200
117-026	City Wide Agencies Uninterrupted Powe	450	0	0	0	0	0	0	0	0	450
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgr	0	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	300	0	0	0	0	0	0	0	300
117-031	BCIT Network Ports Upgrades	0	0	0	0	0	0	0	0	0	0
117-032	BCIT Fiber Project	0	500	0	0	0	0	0	0	0	500
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	400	200	0	0	0	0	0	0	0	600
117-040	BCIT Disaster Recovery Implementation	500	0	0	0	0	0	0	0	0	500
117-041	City Wide Agencies Network Cabling an	0	200	0	0	0	0	0	0	0	200
117-042	BCIT Cloud Hybrid Upgrade	0	800	0	0	0	0	0	0	0	800
117-046	City Wide Data Center Fiber Divergenc	0	0	0	0	0	0	0	0	0	0
117-084	Enterprise Resource Planning Program	0	0	0	0	0	0	0	0	0	0
117	Baltimore City Office of Information & Technology	2,000	2,000	0	0	0	0	0	0	0	4,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-046	Hippodrome Theater Event Space	0	0	0	0	0	0	0	0	0	0
127-048	Baltimore Green Network	0	0	0	0	0	0	0	0	0	0
127-054	Surplus Schools	2,000	0	0	0	0	0	0	0	0	2,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-058	Chesapeake Shakespeare Theater Skywal	0	0	0	0	0	0	0	0	0	0
127-059	Downtown Cultural Arts Center Accessi	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0

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127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-080	Avenue Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-081	Hollins Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-082	Cross Street Market Upgrades	0	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	0	0	0	0	0	0	0	0	0
127-088	Expand Vincent Street Park	0	0	0	0	0	0	0	0	0	0
127-089	Eaton Street Connection	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	3,000	0	0	0	0	0	0	0	0	3,000
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150
188-009	Area Master Plans	0	50	0	0	0	0	0	0	0	50
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-019	Police & Fire Training Facility	3,500	0	0	0	0	0	0	0	0	3,500
197-049	Abel Wolman Municipal Building Renova	2,000	0	0	0	0	0	0	0	0	2,000
197-050	Southwestern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	3,000	0	0	0	0	0	0	0	0	3,000
197-053	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-054	Southeastern Police Station Renovatio	0	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathroo	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perm	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade and Inst	0	0	0	0	0	0	0	0	0	0
197-102	3001 E Madison Street Window Replacem	0	0	0	0	0	0	0	0	0	0
197-103	1510 W. Lafayette Street Light Fixtur	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Reh	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-126	Engine 55/Truck 23/Medic 22 - Additio	0	0	0	0	0	0	0	0	0	0
197-141	3001 E. Madison St. ADA Ramp	0	0	0	0	0	0	0	0	0	0
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-188	Engine 50 Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVA	0	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-222	McKim Free School HVAC installation	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station heat pump replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-240	Engine 5 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	0	0	0	0	0	0	0	0
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-258	Fire Engine 20/Truck 18 Apparatus bay	0	0	0	0	0	0	0	0	0	0
197-259	Fire Engine 58 Mold Remediation	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-261	Engine 43 Boiler Replacemnt	0	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior repairs and painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	0	0	0	0	0	0
197-266	Edgar Allen Poe House Exterior Repair	0	0	0	0	0	0	0	0	0	0
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-269	Engine 47 Installation of Permanent G	0	0	0	0	0	0	0	0	0	0
197-270	Eastern Health Clinic Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center HVAC uppgade and	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0

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197-275	Police Evidence Storage Facility	0	0	0	0	0	0	0	0	0	0
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0	0
197	Department of General Services	11,000	0	0	0	0	0	0	0	0	11,000
206-010	Police Consent Decree Technology Impr	0	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	0	0	0	0	0	0	0	0	0
206-012	Police Use of Force System Modernizat	0	0	0	0	0	0	0	0	0	0
206-013	Police Internal Affairs System Modern	0	0	0	0	0	0	0	0	0	0
206-014	Police Workforce Management System Mo	0	0	0	0	0	0	0	0	0	0
206-015	Police Early Intervention System Impl	0	0	0	0	0	0	0	0	0	0
206-016	Implement Police Data Integration Sol	0	0	0	0	0	0	0	0	0	0
206-017	Police Enterprise IT Infrastructure I	0	0	0	0	0	0	0	0	0	0
206-018	Police Connected Officer Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2020-2025)	18,500	0	0	0	0	0	0	0	0	18,500
417	City School System - Systemics Program	19,000	0	0	0	0	0	0	0	0	19,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-005	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,500	0	0	0	0	0	0	0	0	2,500
474-013	FY2021-2025 Tree Baltimore Program	0	0	0	0	0	0	400	0	0	400
474-014	FY 2021-2025 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2021-2025 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2021-2025 Park Rehabilitation Prog	750	0	0	0	0	1,500	0	0	0	2,250

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474-033	FY 2021-2025 Athletic Court Renovatio	750	0	0	0	0	0	0	0	0	750
474-034	FY 2021-2025 Athletic Field Renovatio	750	0	0	0	0	0	0	0	0	750
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Riverside,	0	0	0	0	0	0	0	0	0	0
474-069	FY 2021-2025 Recreation/ Aquatic Faci	1,800	0	0	0	0	0	0	0	0	1,800
474-079	FY 20 Bocek Park Athletic Center-Gymn	0	0	0	0	0	0	0	0	0	0
474-080	FY20 Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park Masterplan Implementat	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-101	Park Facility Assessment & ADA Audit	250	0	0	0	0	0	0	0	0	250
474-105	Greenmount Avenue LINC	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	500	0	0	0	0	0	0	0	0	500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Facility & Garden Improvement	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-118	Park Rehabilitation Program (Latrobe,	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-125	Community Parks & Playgrounds FY20	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-127	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0	0
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0	0
474-132	Solo Gibbs Master Plan Implementation	0	0	0	0	0	0	0	0	0	0
474-133	Skatepark Improvements	0	0	0	0	0	0	0	0	0	0
474-134	Ambrose Kennedy Park	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park	0	0	0	0	0	0	0	0	0	0
474-136	Rachael Wilson Memorial Park	0	0	0	0	0	0	0	0	0	0
474-137	Warwick Park	0	0	0	0	0	0	0	0	0	0
474-138	Bond Street Park	0	0	0	0	0	0	0	0	0	0
474-139	Johnson Square Greenspace	0	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovation	750	0	0	0	0	0	0	0	0	750
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	6,250	0	0	0	0	2,000	400	0	0	8,650
504-002	Fordney Lane	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	1,500	3,000

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504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	2,000	4,000
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	1,300	0	400	0	0	1,700
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	1,100	0	276	0	0	1,376
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	9,200	0	1,400	0	0	10,600
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	14,450	0	3,430	0	0	17,880
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	880	0	250	0	0	1,130
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	770	0	185	0	2,750	3,705
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	1,000	0	27,700	0	5,941	0	2,750	37,391
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-001	Streets and Highways	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike Infrastructure	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	450	0	0	450
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to P	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	758	0	190	0	0	948
508-127	Druid Park Lake Drive Big Jump Conver	0	0	0	0	298	0	74	0	0	372
508-128	Eutaw Place Bike Facility	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0

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508-133	Bike Program Management Support	0	0	0	0	0	0	0	0	0	0
508-135	Fort Smallwood Road Improvements	0	0	0	0	0	0	0	0	0	0
508-136	Frederick Road Repairs and Improvemen	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	500	0	0	0	295	0	0	795
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	500	0	1,056	0	1,009	0	0	2,565
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	200	200
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,400	1,400
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,200	1,200
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,200	1,200
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,700	1,700
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	0	0	5,700	5,700
514-002	Resurfacing JOC - Urgent Needs	0	0	2,300	0	0	0	0	0	0	2,300
514-214	Resurfacing - Northwest	0	0	2,300	0	0	0	0	0	0	2,300
514-215	Resurfacing - Southwest	0	0	2,300	0	0	0	0	0	0	2,300
514-216	Resurfacing - Southeast	0	0	2,300	0	0	0	0	0	0	2,300
514-846	Resurfacing - Northeast	0	0	2,300	0	0	0	0	0	0	2,300
514	Transportation: Street Resurfacing	0	0	11,500	0	0	0	0	0	0	11,500
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-015	QRLF E&S Control Plan and Wet Pond Co	0	0	0	0	0	0	0	0	0	0

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517-018	Northeast Transfer Station	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	3,000	0	0	0	0	0	0	0	0	3,000
520-006	Drainage Improvements	0	0	0	0	0	0	0	0	0	0
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773|Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774|Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SWC-7776|Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-053	SDC-7779|Small Storm Drain and Inlet	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-006	Basin Inlets	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-044	ER 4137|Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076|Large Debris Collection Syste	0	0	216	168	0	1,944	0	0	0	2,328
525-052	ER-4077|Large Debris Collection Syste	0	0	216	168	0	1,944	0	0	0	2,328
525-053	ER-4079|Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-054	ER-4080|Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-055	ER-4096|Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055|Urgent Need Stream Repair 2	0	0	1,742	0	0	0	0	0	0	1,742
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	2,174	1,956	0	3,888	0	0	0	8,018
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocatio	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	400	0	100	0	0	500
527-046	Inner Harbor Promenade Maintenance &	0	0	0	0	0	0	100	0	0	100
527-047	Transportation Studies	0	0	0	0	800	0	200	0	0	1,000
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	0	0	0	0	0	0	0	0	0
527-053	Statewide Transit Innovation Grant	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
527-054	America's First Mile of Railroading	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	1,200	0	400	0	0	1,600
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	0	200
534-002	Convention Center Waterproofing	0	0	0	0	0	0	0	0	0	0
534-003	Convention Center East Side Visitors'	0	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight E	0	0	0	0	0	0	0	0	0	0
534-006	Convention Center West Side Escalator	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	0	200
551-006	Project 1269|210 Guilford Street Offi	0	0	0	0	0	0	0	0	0	0
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-019	Patapsco WWTP Secondary Reactor Rehab	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-026	Brooklyn Pumping Station	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SCADA Single Platform SC 1326	0	0	508	0	0	0	0	508	0	1,016
551-032	Jones Falls Pumping Station	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	Patapsco WWTP Administration Building	0	0	0	0	0	0	0	0	0	0
551-044	Arc Flash Identification at Wastewater	0	0	0	0	0	0	0	0	0	0
551-047	SC 978: Small Diameter Sewer Main Rep	0	0	0	0	0	0	0	0	0	0
551-048	SC-969 Lane Siphon Across Armistead R	0	0	0	0	0	0	0	0	0	0
551-052	Back River Deep Manhole PST Drainage	0	0	0	0	0	0	0	0	0	0
551-056	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siph	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	LL Phase II Sewershed Improvements fo	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-070	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0

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551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Project 1263 Amendment #1 – Rainfall	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-078	Sanitary Sewer Force Mains Condition	0	0	0	0	0	0	0	0	0	0
551-079	On-Call Sanitary Sewer Force Main Rep	0	0	0	0	0	0	0	0	0	0
551-082	Greenmount Ave/ Preston St Sewer Relo	0	0	0	0	0	0	0	0	0	0
551-083	Font Hill Ave Sewer Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-084	Patapsco WWTP Clarifier & Thickener R	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-088	Miscellaneous Pump Station Rehabilita	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-092	Rapid Sludge Loading Facility Rehabil	0	0	0	0	0	0	0	0	0	0
551-093	Back River WWTP Sludge Storage and DA	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-097	Patapsco WWTP PST Scum Collection Sys	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
551-099	Replacement of SC-973	0	0	0	0	0	0	0	0	0	0
551-100	Replacement of SC-974	0	0	0	0	0	0	0	0	0	0
551-526	Back River Egg-Shaped Digester Rehab	0	0	0	0	0	0	0	0	0	0
551-692	Electrical Systems Upgrade	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	508	0	0	0	0	508	0	1,016
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-022	SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-025	Ashburton Washwater Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborh	0	0	0	0	0	0	0	0	0	0
557-049	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	600	0	0	0	0	0	0	600
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257 Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0

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557-075	WC-1367 Water Main Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-078	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-087	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-098	Water Main Replacement Service Contra	0	0	0	0	0	0	0	0	0	0
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	Montbello WFP 2 Dehumidification Impr	0	0	0	0	0	0	0	0	0	0
557-116	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-117	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-118	Water Main Replacement and Rehabilita	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-129	WC-1386 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-132	WC-1388 I Urgent Need Water Infrastru	0	0	0	0	0	0	0	0	0	0
557-134	Harford Road over Herring Run Bridge	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-139	Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	10,535	0	0	0	0	0	10,535
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	8,564	0	0	0	0	0	0	8,564
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	11,077	0	0	0	0	0	0	11,077
557-148	WM Replacement Belair Rd Vicinity	0	0	7,737	0	0	0	0	0	0	7,737
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	9,808	0	0	0	0	0	9,808
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-156	Westfield WM Replacements	0	0	10,981	0	0	0	0	0	0	10,981
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-161	WC-1302 Replacement No.1 WC-1302 Repl	0	0	0	0	0	0	0	0	0	0
557-165	Cotter Road	0	0	0	0	0	0	0	0	0	0
557-166	Montebello Plant 1 Improvements (Memb	0	0	389	0	0	0	0	259	0	648
557-167	Ashburton Water Filtration Plant Reha	0	0	0	0	0	0	0	0	0	0
557-168	Montebello 1 Finished Reservoir Struc	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-170	Montebello Plant 2 Improvements	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-172	WM Rehab Madison St, Aisquit St, Sain	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0

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557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WM Replacement Baltimore St. , Fulton	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	Keswick Road & Vicinity WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	48,102	0	0	0	0	2,532	0	50,634
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-183	Proj-TR-12317|Water Mains - Central A	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0
557-185	WC-1301 Replacement no. 2	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-187	WC 1301 Replacement No. 3	0	0	10,457	0	0	0	0	0	0	10,457
557-188	WC 1302 Replacement no. 3	0	0	0	0	0	0	0	0	0	0
557-189	WM Replacement & Rehabilitation Vario	0	0	0	0	0	0	0	0	0	0
557-190	WC-1302 Replacement no. 4	0	0	1,620	0	0	0	0	1,620	0	3,240
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-192	Proj-1201|Large Diameter Main Renewal	0	0	0	0	0	0	0	0	0	0
557-193	TR-14301 Sisson Street Bridge over CS	0	0	0	0	0	0	0	0	0	0
557-194	TR-14309 Remington Avenue Bridge Over	0	0	0	0	0	0	0	0	0	0
557-195	TR-16301 Broening Highway Over Colgat	0	0	0	0	0	0	0	0	0	0
557-197	TR-12309 Wilkens Ave Bridge Over Gwyn	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities Annual	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	99,527	20,343	0	0	0	4,411	0	124,281
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	0	750
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100

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588-012	Whole Block Demolition	5,400	650	0	0	0	0	0	0	0	6,050
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	0	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	2,000	0	0	0	1,000	0	0	0	0	3,000
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	0	3,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-062	Park Heights Major Redevelopment Area	0	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	0	0	0	0	0	0	0	0	0
588-064	Park Heights Renaissance	0	0	0	0	0	0	0	0	0	0
588-065	Ambassador/community development	0	0	0	0	0	0	0	0	0	0
588-066	Mercantile	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	250	250	0	0	0	0	0	0	0	500
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	750	0	0	1,500	1,500	0	0	0	3,750
588-989	Loan Repayment	0	0	0	0	0	0	0	0	0	0
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
588	Dept. of Housing & Community Dev.	20,250	3,000	0	0	6,500	4,000	0	0	1,900	35,650
601-007	Community Revitalization - Belair Edi	0	0	0	0	0	0	0	0	0	0

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601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	500	0	0	500
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	500	0	0	500
601-022	Westside - Historic Properties Stabil	0	0	0	0	0	0	0	0	0	0
601-024	Public Market Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	150	0	0	0	0	0	0	0	0	150
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	500	0	0	0	0	0	0	0	0	500
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	200	0	0	0	0	0	0	0	0	200
601-070	Morrell Park Streetscaping	0	0	0	0	0	0	0	0	0	0
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-077	Sharp Leadenhall	0	0	0	0	0	0	0	0	0	0
601-079	Penn North	100	0	0	0	0	0	400	0	0	500
601-080	MICRO Loan	200	0	0	0	0	0	0	0	0	200
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	0	0	0	0	0
601-085	Janney Park	0	0	0	0	0	0	0	0	0	0
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	100	0	0	100
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	500	0	0	500
601-097	Neighborhood Commercial Corridors Fun	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	2,800	0	0	0	0	0	2,000	0	0	4,800
Year Total for: 2025		70,000	5,250	117,209	22,299	36,456	9,888	9,750	4,919	35,350	311,121