

**City of Baltimore - City Wide Fund Detail List**  
**Ordinance of Estimates Recommendation**

Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
<u>100</u>	<u>General Obligation Bonds</u>									
117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	0	650	650	200	200	250	200	0	2,150
117-020	BCIT Virtual Desktop Installation	0	250	250	250	250	250	250	0	1,500
117-025	BCIT Storage Hardware Upgrade	0	200	200	200	200	200	200	0	1,200
117-026	City Wide Agencies Uninterrupted Power	0	500	1,000	100	100	100	450	0	2,250
117-028	BCIT Virtual Private Network Upgrade	0	100	100	0	0	0	0	0	200
117-029	City Wide Cyber-Security Systems Upgrad	0	1,000	500	0	0	0	0	0	1,500
117-030	BCIT Data Center Internet Upgrade	0	300	300	0	0	0	0	0	600
117-031	BCIT Network Ports Upgrades	0	450	450	0	0	0	0	0	900
117-032	BCIT Fiber Project	0	200	200	200	200	500	0	0	1,300
117-038	BCIT E-Mail Upgrade	0	1,000	1,000	0	0	0	0	0	2,000
117-039	BCIT Data Warehouse Project	0	300	300	200	200	0	400	0	1,400
117-040	BCIT Disaster Recovery Implementation	0	1,500	1,500	0	0	0	500	0	3,500
117-041	City Wide Agencies Network Cabling and	0	300	300	200	200	200	0	0	1,200
117-042	BCIT Cloud Hybrid Upgrade	0	2,700	2,700	650	650	0	0	0	6,700
117-046	City Wide Data Center Fiber Divergence	0	250	250	0	0	500	0	0	1,000
127-020	B & O Restoring America's First Mile of	200	0	50	0	0	0	0	0	250
127-021	INSPIRE Plan Implementation	9,100	1,733	1,750	0	0	0	0	0	12,583
127-042	National Great Blacks in Wax Museum Acc	200	75	75	0	0	0	0	0	350
127-043	Baltimore Museum of Art Fire Suppressio	150	100	100	0	0	0	0	0	350
127-044	Cultural Institutions	0	0	0	1,000	1,000	1,000	1,000	0	4,000
127-046	Hippodrome Theater Event Space	0	100	0	0	0	0	0	0	100
127-048	Baltimore Green Network	2,000	0	1,000	1,000	1,000	1,000	0	0	6,000

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127-054	Surplus Schools	0	500	0	1,835	1,000	1,000	2,000	0	6,335
127-056	American Visionary Art Museum Lighting	0	50	50	0	0	0	0	0	100
127-057	Baltimore Museum of Industry Accessibil	0	50	50	0	0	0	0	0	100
127-058	Chesapeake Shakespeare Theater Skywalk	0	50	0	0	0	0	0	0	50
127-059	Downtown Cultural Arts Center Accessibi	0	50	0	0	0	0	0	0	50
127-061	Jewish Museum of Maryland Expansion	0	0	50	0	0	0	0	0	50
127-063	Maryland Science Center Kids Room Exhib	0	75	75	0	0	0	0	0	150
127-069	Maryland Zoo in Baltimore Parking Lot I	0	50	50	0	0	0	0	0	100
127-070	National Aquarium Glass Pyramid Repair	0	125	125	0	0	0	0	0	250
127-071	Peale Center Interior Renovation	0	50	50	0	0	0	0	0	100
127-072	Port Discovery Phase II Renovations	0	50	50	0	0	0	0	0	100
127-075	Reginald Lewis Museum Theater	0	50	50	0	0	0	0	0	100
127-076	Walters Art Museum HVAC	0	100	100	0	0	0	0	0	200
127-077	Public Market Improvements	0	0	0	0	0	0	0	0	0
127-085	Druid Square Park	0	454	0	0	0	0	0	0	454
127-088	Expand Vincent Street Park	0	546	0	0	0	0	0	0	546
127-152	Baltimore City Heritage Area Capital Gr	850	100	100	0	0	0	0	0	1,050
188-009	Area Master Plans	3,147	0	0	0	0	0	0	0	3,147
188-010	Historic Public Monuments	820	0	0	0	0	0	0	0	820
188-012	CHAP Historic District Facade Grant Pro	240	0	0	0	0	0	0	0	240
197-005	City Hall Exterior Stone Walls	4,180	3,000	2,905	4,060	2,000	2,000	2,500	0	20,645
197-019	Police & Fire Training Facility	0	0	0	0	2,000	5,300	3,500	2,000	10,800
197-049	Abel Wolman Municipal Building Renovati	2,650	0	0	2,000	2,400	2,000	2,000	1,250	11,050
197-050	Southwestern Police Station Renovation	80	675	900	1,550	0	0	0	0	3,205
197-052	Eastern Police Station Renovations	0	0	0	0	0	900	3,000	0	3,900

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197-053	Northwestern Police District Station Re	0	0	0	850	0	0	0	0	850
197-054	Southeastern Police Station Renovations	0	0	500	0	0	0	0	0	500
197-056	Engine 30 Renovations Upgrade Bathrooms	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen and Bathroom Renovati	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Installation of Permanent Gen	0	0	0	0	75	0	0	0	75
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade and Perman	0	0	0	0	335	0	0	0	335
197-072	Engine 14 Electrical Upgrade	0	0	0	0	275	0	0	0	275
197-073	Engine 33 Electrical Upgrade and Instal	0	0	360	0	0	0	0	0	360
197-102	3001 E Madison Street Window Replacemen	0	0	0	0	200	0	0	0	200
197-103	1510 W. Lafayette Street Light Fixture	0	0	0	75	0	0	0	0	75
197-108	Engine 31 Boiler Replacement	80	0	0	0	70	0	0	0	150
197-109	Fire Squad 54 Window Replacement	0	0	0	0	0	0	0	0	0
197-111	Central Police District 2nd Floor Rehab	0	0	0	0	0	0	0	4,000	0
197-112	War Memorial Building Roof Replacement	0	100	750	0	0	0	0	0	850
197-123	Engine 14 Renovation of Bathroom Facili	0	0	0	0	0	0	0	500	0
197-126	Engine 55/Truck 23/Medic 22 - Addition	0	0	0	0	250	800	0	0	1,050
197-141	3001 E. Madison St. ADA Ramp	0	0	0	150	0	0	0	0	150
197-161	Renovate HVAC at MOED Facility	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	350	0	0	0	350
197-188	Engine 50 Boiler Replacement	0	0	0	85	0	0	0	0	85
197-190	Engine 51 Window Replacement	0	0	0	0	0	0	0	0	0
197-197	Police and Fire Training Facility HVAC	0	0	0	0	0	0	0	0	0
197-206	Police Headquarters Elevator Upgrade	3,000	1,500	0	0	0	0	0	0	4,500
197-222	McKim Free School HVAC installation	125	275	0	0	0	0	0	0	400

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197-224	Oldtown Fire Station Boiler replacement	0	0	0	0	150	0	0	0	150
197-225	Truck 5 Fire Station heat pump replacem	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelope	100	0	0	0	0	0	0	0	100
197-234	Druid Health Center Interior Renovation	0	0	0	0	1,375	0	0	0	1,375
197-240	Engine 5 Roof Replacement	305	300	0	0	0	0	0	0	605
197-241	Engine 47 Window Replacement	0	0	0	0	0	0	0	0	0
197-242	Engine 57 Window Replacement	0	0	0	0	0	0	0	0	0
197-243	Fire Boat Station Window Replacement	0	0	90	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	350	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	260	0	0	0	260
197-247	Baltimore Streetcar Museum Structural S	0	100	500	0	0	0	0	0	600
197-251	The Cloisters driveway Re-paving	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking lot improvem	0	0	70	0	0	0	0	0	70
197-255	City Hall Roof Replacement	0	170	1,000	0	0	0	0	0	1,170
197-256	Northwest Community Action Center Build	0	100	1,500	0	0	0	0	0	1,600
197-257	Southeast Community Action Center Build	0	150	0	0	0	0	0	0	150
197-258	Fire Engine 20/Truck 18 Apparatus bay c	0	85	0	0	0	0	0	0	85
197-259	Fire Engine 58 Mold Remediation	0	75	0	0	0	0	0	0	75
197-260	Fire Boat Station Exterior Repairs and	0	70	0	0	0	0	0	0	70
197-261	Engine 43 Boiler Replaecment	0	0	0	0	0	0	0	0	0
197-262	Engine 51 Bathroom renovation	0	0	0	0	0	0	0	0	0
197-263	Fire Squad 40 Boiler replacement	0	0	0	0	100	0	0	0	100

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197-264	Engine 53 Exterior repairs and painting	0	0	0	0	125	0	0	0	125
197-265	Fire Engine 36 Boiler replacement	0	0	0	0	70	0	0	0	70
197-266	Edgar Allen Poe House Exterior Repairs	0	0	0	0	500	0	0	0	500
197-267	Engine 45 Install Emergency Generator	0	0	0	0	0	0	0	0	0
197-268	Engine 57 Installation of Permanent Gen	0	0	0	70	0	0	0	0	70
197-269	Engine 47 Installation of Permanent Gen	0	0	0	0	75	0	0	0	75
197-270	Eastern Health Clinic Roof Replacement	0	800	0	0	0	0	0	0	800
197-271	Druid Health Center HVAC upgrade and r	0	0	250	1,325	0	0	0	0	1,575
197-272	Police K9 Unit Renovation	0	0	0	500	0	0	0	0	500
197-274	People's (District) Court Elevator Repl	0	0	2,200	0	0	0	0	0	2,200
417-005	Programmatic Space Upgrades	1,000	1,500	500	500	500	500	500	0	5,000
417-212	Systemic Improvements (FY 2020-2025)	83,950	12,400	14,250	16,623	18,500	18,500	18,500	0	182,723
418-001	Graceland Park-O'Donnell Heights PK-8 #	15,090	2,000	2,000	0	0	0	0	0	19,090
418-003	Holabird ES/MS #229	15,090	1,000	0	0	0	0	0	0	16,090
418-010	Maree G. Farring EM #203	0	1,000	1,000	1,143	0	0	0	0	3,143
418-177	Armistead Gardens ES # 243	1,000	1,100	1,250	734	0	0	0	0	4,084
457-004	Walbrook Library Renovation	0	2,000	1,750	1,250	0	0	0	0	5,000
457-005	Light Street Library Renovation	0	0	0	250	2,500	2,250	0	0	5,000
457-006	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	250	2,500	0	2,750
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0
457-010	Northwood Branch Library Renovation	0	0	0	0	0	0	0	0	0
474-015	FY 2021-2025 Baltimore Playlot Program	0	0	550	500	500	700	700	0	2,950
474-016	FY 2021-2025 Park Rehabilitation Progra	0	0	0	500	1,000	800	750	0	3,050
474-033	FY 2021-2025 Athletic Court Renovations	0	0	500	500	750	750	750	0	3,250

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474-034	FY 2021-2025 Athletic Field Renovations	0	0	0	500	750	750	750	0	2,750
474-051	Winans Meadow Nature Center	550	750	0	0	0	0	0	0	1,300
474-064	Athletic Field Renovation (Riverside, G	500	500	0	0	0	0	0	0	1,000
474-069	FY 2021-2025 Recreation/ Aquatic Facili	0	0	0	500	1,290	1,800	1,800	0	5,390
474-079	FY 20 Bocek Park Athletic Center-Gymnas	400	500	1,700	0	0	0	0	0	2,600
474-080	FY20 Canton Waterfront Park	300	0	0	500	250	0	0	0	1,050
474-085	Patterson Park Masterplan Implementatio	0	0	500	500	0	0	0	0	1,000
474-087	North Harford Park Improvements	0	250	850	850	0	0	0	0	1,950
474-101	Park Facility Assessment & ADA Audit	270	200	200	250	250	250	250	0	1,670
474-105	Greenmount Avenue LINCS	100	250	0	0	0	0	0	0	350
474-106	Druid Hill Park Reservoir Improvements	25	500	500	1,000	500	700	500	0	3,725
474-110	Clifton Mansion Site Improvements	320	250	0	0	0	0	0	0	570
474-112	Cylburn Facility & Garden Improvements	0	0	0	650	0	0	0	0	650
474-114	CHOICE Neighborhood Recreation Faciliti	100	1,000	0	0	0	0	0	0	1,100
474-118	Park Rehabilitation Program (Latrobe, B	0	175	0	0	0	0	0	0	175
474-121	Reedbird Park Improvements	0	1,050	2,550	0	0	0	0	0	3,600
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	500	0	0	0	0	0	0	500
474-126	Park Trail Improvements	0	100	0	0	0	0	0	0	100
474-127	Park Building Renovations	0	525	0	0	0	0	0	0	525
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0
474-129	Court Renovations (Garrett, Hanlon)	0	300	0	0	0	0	0	0	300
474-131	Clifton Park (Erdman Ave)	0	0	0	0	0	0	0	0	0
474-771	FY 2021-2025 Park Building Renovations	0	0	800	750	750	750	750	0	3,800
474-779	Druid Hill Swimming Pool & Bathhouse	5,905	450	0	0	0	0	0	0	6,355

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507-003	Russell Street Bridge (BC 5103) & Monro	9,500	0	0	0	0	0	0	0	9,500
517-001	Bowleys Lane NE Collection Yard Improve	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	700	3,000	3,000	3,000	3,000	3,000	3,000	0	18,700
517-015	QRLF E&S Control Plan and Wet Pond Conv	0	1,562	0	0	0	0	0	0	1,562
517-018	Northeast Transfer Station	0	0	0	0	0	0	0	4,080	0
534-001	Convention Center Annual Contribution	600	200	200	200	200	200	200	200	1,800
534-002	Convention Center Waterproofing	2,000	0	0	0	0	0	0	0	2,000
534-003	Convention Center East Side Visitors' E	0	0	0	0	0	0	0	0	0
534-004	Convention Center West Side Freight Ele	0	1,400	0	0	0	0	0	0	1,400
534-006	Convention Center West Side Escalators	0	0	0	0	0	0	0	0	0
534-008	Convention Center West Side Visitors EI	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Buil	0	0	0	0	0	0	0	0	0
588-002	Emergency Stabilization Program	0	750	0	0	0	0	0	0	750
588-005	Urgent Demolition	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
588-006	HOME Program	100	100	100	100	100	100	100	0	700
588-012	Whole Block Demolition	0	5,805	5,400	5,400	5,400	5,400	5,400	0	32,805
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Progr	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
588-026	Affordable Housing Fund	6,000	5,000	5,000	5,000	5,000	5,000	5,000	0	36,000
588-036	Southeast Baltimore Redevelopment/Choic	0	500	500	500	500	500	500	0	3,000
588-044	Community Catalyst Grants	0	3,000	3,000	3,000	3,000	3,000	3,000	0	18,000
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0

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588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (CHM)	0	0	750	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & Rel	7,127	0	0	0	0	0	0	0	7,127
588-933	Uplands Redevelopment (Sites A&B)	8,000	0	0	0	0	0	0	0	8,000
588-935	Healthy Neighborhoods	350	0	400	250	250	250	250	0	1,750
588-979	East Baltimore Redevelopment	200	0	0	0	0	0	0	0	200
588-983	Demolition of Blighted Structures	2,000	2,175	2,500	2,500	2,500	2,500	2,500	0	16,675
588-986	Housing Repair Assistance Programs	0	750	0	0	0	0	0	0	750
588-996	Land Management - City Owned Property	500	500	500	500	500	500	500	0	3,500
601-013	Citywide Facade Improvements	200	500	500	500	500	500	500	0	3,200
601-022	Westside - Historic Properties Stabiliz	1,000	300	0	0	0	0	0	0	1,300
601-024	Public Market Improvements	2,500	0	0	0	0	232	750	0	3,482
601-046	Southwest Plan Implementation	0	250	200	150	150	0	150	0	900
601-052	Inner Harbor - Rash Field	6,500	1,000	0	0	0	0	0	0	7,500
601-053	Inner Harbor - Infrastructure Improve	500	500	250	0	500	0	500	0	2,250
601-060	Business Park Upgrades	600	0	0	100	100	100	100	0	1,000
601-063	Lexington Market	2,500	0	500	750	750	18	0	0	4,518
601-064	Innovation Fund	250	0	0	200	200	200	200	0	1,050
601-079	Penn North	1,000	0	250	250	350	500	100	0	2,450
601-080	MICRO Loan	400	0	300	300	200	200	200	0	1,600
601-089	Good Food Loan Fund	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	500	0	0	1,000
601-097	Neighborhood Commercial Corridors Fund	0	0	0	0	0	0	0	0	0



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601-860	Industrial and Commercial Financing	1,950	0	300	300	300	300	300	0	3,450
<b>Fund Total: 100 General Obligation Bonds</b>		<b>209,404</b>	<b>80,000</b>	<b>80,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>12,030</b>	<b>649,404</b>

200      General Funds

117-016	BCIT IT Command Center Setup	0	0	0	0	0	0	0	0	0
117-019	City Wide Agencies Switches Upgrade	0	0	0	0	0	0	0	0	0
117-020	BCIT Virtual Desktop Installation	0	0	0	0	0	0	0	0	0
117-025	BCIT Storage Hardware Upgrade	0	0	0	0	0	0	0	0	0
117-026	City Wide Agencies Uninterrupted Power	0	0	0	0	0	0	0	0	0
117-028	BCIT Virtual Private Network Upgrade	0	0	0	0	0	0	0	0	0
117-029	City Wide Cyber-Security Systems Upgrad	0	0	0	0	0	0	0	0	0
117-030	BCIT Data Center Internet Upgrade	0	0	0	300	300	300	300	0	1,200
117-031	BCIT Network Ports Upgrades	0	0	0	300	300	0	0	0	600
117-032	BCIT Fiber Project	0	0	0	250	250	250	500	0	1,250
117-038	BCIT E-Mail Upgrade	0	0	0	0	0	0	0	0	0
117-039	BCIT Data Warehouse Project	0	0	0	200	200	450	200	0	1,050
117-040	BCIT Disaster Recovery Implementation	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling and	0	0	0	0	0	200	200	0	400
117-042	BCIT Cloud Hybrid Upgrade	0	0	0	150	150	800	800	0	1,900
117-046	City Wide Data Center Fiber Divergence	0	0	0	500	500	0	0	0	1,000
117-084	Enterprise Resource Planning Program	0	6,000	0	0	0	0	0	0	6,000
127-080	Avenue Market Upgrades	0	1,000	0	0	0	0	0	0	1,000
127-081	Hollins Market Upgrades	0	700	0	0	0	0	0	0	700
127-082	Cross Street Market Upgrades	0	500	0	0	0	0	0	0	500

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
127-152	Baltimore City Heritage Area Capital Gr	1,220	0	0	0	0	0	0	0	1,220
188-001	Capital Improvement Program	900	150	150	150	150	150	150	0	1,800
188-009	Area Master Plans	647	0	0	50	50	50	50	0	847
188-010	Historic Public Monuments	200	50	50	50	50	50	50	0	500
188-012	CHAP Historic District Facade Grant Pro	60	0	0	0	0	0	0	0	60
197-005	City Hall Exterior Stone Walls	0	535	0	0	0	0	0	0	535
197-019	Police & Fire Training Facility	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renovati	0	0	0	0	0	0	0	0	0
197-056	Engine 30 Renovations Upgrade Bathrooms	75	0	0	0	0	0	0	0	75
197-073	Engine 33 Electrical Upgrade and Instal	0	60	0	0	0	0	0	0	60
197-109	Fire Squad 54 Window Replacement	0	100	0	0	0	0	0	0	100
197-190	Engine 51 Window Replacement	0	90	0	0	0	0	0	0	90
197-206	Police Headquarters Elevator Upgrade	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelope	700	0	0	0	0	0	0	0	700
197-241	Engine 47 Window Replacement	0	90	0	0	0	0	0	0	90
197-242	Engine 57 Window Replacement	0	90	0	0	0	0	0	0	90
197-244	Engine 35 Roof Replacement	0	350	0	0	0	0	0	0	350
197-255	City Hall Roof Replacement	0	1,350	0	0	0	0	0	0	1,350
197-261	Engine 43 Boiler Replaecment	0	100	0	0	0	0	0	0	100
197-262	Engine 51 Bathroom renovation	0	100	0	0	0	0	0	0	100
197-267	Engine 45 Install Emergency Generator	0	60	0	0	0	0	0	0	60
197-274	People's (District) Court Elevator Repl	0	75	0	0	0	0	0	0	75
206-010	Police Consent Decree Technology Improv	0	0	0	0	0	0	0	0	0
206-011	Police Public Access Improvements	0	600	0	0	0	0	0	0	600
206-012	Police Use of Force System Modernizatio	0	850	0	0	0	0	0	0	850

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206-013	Police Internal Affairs System Moderniz	0	700	0	0	0	0	0	0	700
206-014	Police Workforce Management System Mode	0	460	0	0	0	0	0	0	460
206-015	Police Early Intervention System Implem	0	4,440	0	0	0	0	0	0	4,440
206-016	Implement Police Data Integration Solut	0	900	0	0	0	0	0	0	900
206-017	Police Enterprise IT Infrastructure Imp	0	1,800	0	0	0	0	0	0	1,800
206-018	Police Connected Officer Improvements	0	50	0	0	0	0	0	0	50
417-212	Systemic Improvements (FY 2020-2025)	2,000	0	0	0	0	0	0	0	2,000
474-085	Patterson Park Masterplan Implementatio	0	350	0	0	0	0	0	0	350
474-121	Reedbird Park Improvements	0	2,150	0	0	0	0	0	0	2,150
474-123	Robert C. Marshall Field	100	0	0	0	0	0	0	0	100
474-126	Park Trail Improvements	0	200	0	0	0	0	0	0	200
474-127	Park Building Renovations	0	600	0	0	0	0	0	0	600
474-133	Skatepark Improvements	0	300	0	0	0	0	0	0	300
474-771	FY 2021-2025 Park Building Renovations	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	110	0	0	0	0	0	0	0	110
588-002	Emergency Stabilization Program	0	0	750	750	750	750	750	0	3,750
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-012	Whole Block Demolition	0	5,575	650	650	650	650	650	0	8,825
588-015	Planning & Development Project Manageme	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	0	600	600	600	600	600	600	0	3,600
588-019	Baltimore Homeownership Incentive Progr	0	0	0	0	0	0	0	0	0
588-046	800 Block of Edmondson Ave	0	600	0	0	0	0	0	0	600
588-052	Housing Upgrades to Benefit Seniors (HU	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar Pro	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0

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588-926	Coldstream, Homestead & Montebello (CHM)	2,852	0	750	0	0	0	0	0	3,602
588-932	Poppleton Acquisition, Demolition & Rel	0	1,500	1,500	0	0	0	0	0	3,000
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	400	250	250	250	250	0	1,800
588-975	Capital Administration	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	0	0	750	750	750	750	750	0	3,750
588-996	Land Management - City Owned Property	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	2,000	0	0	0	0	0	0	2,000
601-080	MICRO Loan	0	250	0	0	0	0	0	0	250
601-085	Janney Park	150	50	0	0	0	0	0	0	200
601-090	7 E Redwood Capital Improvements	0	500	0	0	0	0	0	0	500
<b>Fund Total: 200 General Funds</b>		<b>9,614</b>	<b>35,875</b>	<b>5,600</b>	<b>4,950</b>	<b>4,950</b>	<b>5,250</b>	<b>5,250</b>	<b>0</b>	<b>71,489</b>

<b>301</b>	<b>Water Revenue Bonds</b>									
551-061	Back River Blower House No. 1 Renovatio	0	0	0	0	292	3,888	0	0	4,180
551-068	Outfall Phase II Sewershed Improvements	0	0	0	0	5,411	0	0	78,025	5,411
557-003	Department of Public Works Office Build	3,460	0	6,532	0	0	0	0	0	9,992
557-005	Water Supply Tunnels Inspection & Rehab	305	319	0	7,086	0	0	0	0	7,710
557-011	Washington Boulevard Pump Station Rehab	691	0	0	6,999	0	0	0	0	7,690
557-022	SCADA Single Platform	6,300	0	1,800	0	0	0	0	0	8,100
557-025	Ashburton Washwater Lake Dredging	3,292	753	0	0	0	0	0	0	4,045
557-027	Ashburton WFP Low Lift Pump Controls an	96	964	0	12,017	0	0	0	0	13,077
557-036	Curtis Bay Tank Rehabilitation	162	0	25	3,291	0	0	0	0	3,478

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557-049	Urgent Need Water Infrastructure Rehabi	6,918	0	77	0	0	0	0	0	6,995
557-051	Montebello Lake Dredging	0	270	0	5,184	0	0	0	0	5,454
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	11,572	0	0	0	0	0	600	0	12,172
557-068	Urgent Need Reservoir Area - Roads & Cu	54,358	0	16,800	0	0	0	0	0	71,158
557-073	WC-1257 Falls Road & Vicinity – Water M	0	0	0	158	10,391	0	0	0	10,549
557-074	WC-1258 WM Replacement Lambeth Rd, Kimb	137	0	0	0	25	10,400	0	0	10,562
557-075	WC-1367 Water Main Rehabilitation	803	5,256	0	0	0	0	0	0	6,059
557-078	WCTBD Urgent Need Water Infrastructure	310	6,685	0	0	0	0	0	0	6,995
557-087	Urgent Need Water Infrastructure Rehabi	7,103	0	0	0	0	0	0	0	7,103
557-098	Water Main Replacement Service Contract	330	8,126	0	0	0	0	0	0	8,456
557-101	Water Mains - Installation	0	6,744	0	0	0	0	0	0	6,744
557-105	Montebello WFP 1 & 2 Filter Control Pan	68	680	0	0	0	0	0	0	748
557-106	Montebello WFP 2 Sedimentation Basins	176	1,984	0	0	0	0	0	0	2,160
557-114	Montbello WFP 2 Dehumidification Improv	176	1,984	0	0	0	0	0	0	2,160
557-116	Valve and Fire Hydrant Assessment Opera	0	0	648	0	0	0	0	0	648
557-117	Urgent Need Water Infrastructure Rehab	100	6,476	0	0	0	0	0	0	6,576
557-118	Water Main Replacement and Rehabilitati	0	0	0	0	1,140	0	0	13,001	1,140
557-129	WC-1386 I Urgent Need Water Infrastruct	4,306	2,100	0	0	0	0	0	0	6,406
557-132	WC-1388 I Urgent Need Water Infrastruct	0	4,549	0	0	0	0	0	0	4,549
557-134	Harford Road over Herring Run Bridge	0	1,459	0	0	0	0	0	0	1,459
557-139	Earthen Dam Rehabilitation	76	270	0	3,240	0	0	0	0	3,586
557-141	WM Replacement Cross St. Vicinity	0	0	353	19,947	0	0	0	0	20,300
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	152	8,564	0	8,716
557-144	WM Replacement Ellamont St., Spring Lak	0	0	0	291	16,488	0	0	0	16,779
557-146	WM Rehab Windsor Mill Rd, Thomas Ave Vi	0	0	0	143	8,087	0	0	0	8,230

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557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	196	11,077	0	11,273
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	162	7,737	0	7,899
557-152	Hillen & Pen Lucy North WM Replacements	0	0	0	0	355	20,266	0	0	20,621
557-156	Westfield WM Replacements	0	0	0	0	0	627	10,981	0	11,608
557-157	Harford Road and Vicinity WM Replacemen	0	0	0	0	268	14,341	0	0	14,609
557-159	Madison St 30" Main	0	0	0	0	162	5,558	0	0	5,720
557-161	WC-1302 Replacement No.1 WC-1302 Replac	0	1,620	0	0	0	0	0	0	1,620
557-165	Cotter Road	0	0	0	0	260	1,596	0	0	1,856
557-166	Montebello Plant 1 Improvements (Membra	2,138	0	0	0	324	0	389	125,560	2,851
557-167	Ashburton Water Filtration Plant Rehab	0	0	194	3,166	0	0	0	0	3,360
557-168	Montebello 1 Finished Reservoir Structu	389	0	0	3,984	0	0	0	0	4,373
557-169	Large Diameter Main Renewal Program Ame	0	0	10,800	0	0	0	0	0	10,800
557-170	Montebello Plant 2 Improvements	0	2,689	0	35,489	0	0	0	0	38,178
557-171	Engineering Design Services for Water T	0	972	718	0	0	27,000	0	0	28,690
557-172	WM Rehab Madison St, Aisquit St, Saint	0	9,353	0	0	0	0	0	0	9,353
557-173	WM Replacements in Beechfield, Yale Hei	0	8,388	0	0	0	0	0	0	8,388
557-174	WM Replacement Downtown, Madison St, an	525	10,469	0	0	0	0	0	0	10,994
557-175	WM Replacement Baltimore St. , Fulton A	1,000	13,268	0	0	0	0	0	0	14,268
557-176	Upper Fells Point & West Canton WM Repl	0	15,437	0	0	0	0	0	0	15,437
557-177	Barclay and Vicinity WM Replacements	0	405	20,620	0	0	0	0	0	21,025
557-178	Keswick Road & Vicinity WM Replacements	342	11,009	0	0	0	0	0	0	11,351
557-180	Future Water Main Replacement	0	0	5,496	0	0	0	48,102	0	53,598
557-182	Water Meter Replacement Program	0	0	49,702	0	0	0	0	0	49,702
557-183	Proj-TR-12317 Water Mains - Central Ave	7,848	807	0	0	0	0	0	0	8,655
557-184	WC-1301 Replacement no. 1	0	0	10,457	0	0	0	0	0	10,457

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557-185	WC-1301 Replacement no. 2	0	0	0	0	10,457	0	0	0	10,457
557-186	Susquehanna Transmission Main Valve Rep	0	0	3,968	0	0	0	0	0	3,968
557-187	WC 1301 Replacement No. 3	0	0	0	0	0	0	10,457	0	10,457
557-188	WC 1302 Replacement no. 3	0	0	0	0	1,899	0	0	0	1,899
557-189	WM Replacement & Rehabilitation Various	0	0	371	7,666	0	0	0	0	8,037
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	1,620	0	1,620
557-191	Valve and Fire Hydrant Assessment Opera	0	324	0	0	0	0	0	0	324
557-192	Proj-1201 Large Diameter Main Renewal P	0	1,713	0	0	0	0	0	0	1,713
557-193	TR-14301 Sisson Street Bridge over CSX	0	508	0	0	0	0	0	0	508
557-194	TR-14309 Remington Avenue Bridge Over S	0	632	0	0	0	0	0	0	632
557-195	TR-16301 Broening Highway Over Colgate	0	1,348	0	0	0	0	0	0	1,348
557-197	TR-12309 Wilkens Ave Bridge Over Gwynns	0	348	0	0	0	0	0	0	348
557-300	Urgent Needs Water Facilities Annual Im	2,591	0	0	14,430	0	0	0	0	17,021
557-696	Chlorine Handling Safety Improvements W	27,655	0	11,063	0	0	0	0	0	38,718
557-716	Druid Lake Finished Water Reservoir Imp	91,769	949	0	0	0	0	0	0	92,718
557-921	Maintenance Building Improvements at Li	785	0	12,097	0	0	0	0	0	12,882
557-923	Cromwell Pump Station Rehabilitation	1,031	0	12,653	0	0	0	0	0	13,684
<b>Fund Total: 301 Water Revenue Bonds</b>		<b>236,812</b>	<b>128,858</b>	<b>164,374</b>	<b>123,091</b>	<b>55,559</b>	<b>84,186</b>	<b>99,527</b>	<b>216,586</b>	<b>892,407</b>

302      Waste Water Revenue Bonds

551-006	Project 1269 210 Guilford Street Office	626	0	0	12,489	0	0	0	0	13,115
551-008	Back River Sparrows Point Outfall	3,300	0	0	13,884	0	0	0	0	17,184
551-019	Patapsco WWTP Secondary Reactor Rehabil	207	1,148	0	17,799	0	0	0	0	19,154
551-022	Eastern Avenue Pump Station Rehabilitat	2,073	0	5,655	0	0	0	0	0	7,728

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551-023	Office Project at Nieman Avenue	3,321	81	0	0	0	0	0	0	3,402
551-026	Brooklyn Pumping Station	5,015	911	0	0	0	0	0	0	5,926
551-027	Patapsco WWTP Headworks Upgrade	5,913	0	73	0	24,482	0	0	0	30,468
551-030	SCADA Single Platform SC 1326	6,580	0	0	0	0	0	508	0	7,088
551-032	Jones Falls Pumping Station	146	5,047	0	0	0	0	0	0	5,193
551-034	High Level Interceptor Rehabilitation	2,700	20,899	0	0	0	0	0	0	23,599
551-036	Patapsco WWTP Administration Building R	0	522	6,480	0	0	0	0	0	7,002
551-044	Arc Flash Identification at Wastewater	616	0	3,888	0	0	0	0	0	4,504
551-047	SC 978: Small Diameter Sewer Main Repla	9,666	130	0	0	0	0	0	0	9,796
551-048	SC-969 Lane Siphon Across Armistead Run	4,622	1,532	0	0	0	0	0	0	6,154
551-052	Back River Deep Manhole PST Drainage &	0	54	0	3,078	0	0	0	0	3,132
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	536	4,631	0	0	0	5,167
551-062	High Level Sewershed Inflow and Infiltr	0	0	3,879	27,197	0	0	0	0	31,076
551-064	Herring Run Sewershed Inflow and Infiltr	0	0	1,019	6,860	0	0	0	0	7,879
551-065	Post Construction Wet Weather Flow Moni	0	0	1,537	0	0	0	0	0	1,537
551-066	LL Phase II Sewershed Improvements for	0	0	0	0	0	4,266	0	47,348	4,266
551-069	Herring Run Phase II Sewershed Improvem	0	0	0	0	0	3,033	0	35,988	3,033
551-070	High Level Phase II Sewershed Improveme	0	0	0	0	0	3,888	0	43,157	3,888
551-071	Gwynns Falls Phase II Sewershed Improve	0	0	0	0	3,138	0	0	35,703	3,138
551-073	Project 1263 Amendment #1 – Rainfall an	0	0	1,398	0	0	0	0	0	1,398
551-077	Rehabilitation at the Secondary Treatme	0	553	0	4,216	0	0	0	0	4,769
551-082	Greenmount Ave/ Preston St Sewer Reloca	108	2,128	0	0	0	0	0	0	2,236
551-083	Font Hill Ave Sewer Rehabilitation	162	6,480	0	0	0	0	0	0	6,642
551-084	Patapsco WWTP Clarifier & Thickener Reh	0	259	0	2,039	156	0	0	0	2,454
551-085	Patapsco WWTP Liquid Oxygen Facility Re	0	381	0	5,495	0	0	0	0	5,876



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551-088	Miscellaneous Pump Station Rehabilitati	0	620	0	6,696	0	0	0	0	7,316
551-089	Back River Power Reliability Improvemen	38,728	0	0	0	0	0	0	0	38,728
551-090	Dundalk Pump Station Rehabilitation	2,074	4,195	0	0	0	0	0	0	6,269
551-092	Rapid Sludge Loading Facility Rehabilit	0	292	3,240	0	0	0	0	0	3,532
551-093	Back River WWTP Sludge Storage and DAF	0	602	4,213	0	0	0	0	0	4,815
551-094	High Rate Facility Renovation at BRWWTP	0	945	0	7,452	0	0	0	0	8,397
551-095	Patapsco Sludge Digestion Facilities	0	0	0	1,728	69	0	0	22,140	1,797
551-096	Patapsco WWTP Fine Screen Facility Reha	54	374	0	836	0	0	0	0	1,264
551-097	Patapsco WWTP PST Scum Collection Syste	69	1,469	0	0	0	0	0	0	1,538
551-099	Replacement of SC-973	0	9,445	0	0	0	0	0	0	9,445
551-100	Replacement of SC-974	0	9,445	0	0	0	0	0	0	9,445
551-526	Back River Egg-Shaped Digester Rehab	1,188	1,026	0	18,765	0	0	0	0	20,979
551-692	Electrical Systems Upgrade	28,037	22,446	0	0	0	0	0	0	50,483
<b>Fund Total: 302 Waste Water Revenue Bonds</b>		<b>115,205</b>	<b>90,984</b>	<b>31,382</b>	<b>129,070</b>	<b>32,476</b>	<b>11,187</b>	<b>508</b>	<b>184,336</b>	<b>410,812</b>

305 Stormwater Revenue Bonds

520-011	Colgate Creek Pumping Station	785	3,751	0	0	0	0	0	0	4,536
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	1,967	2,175	0	0	4,142
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	595	2,500	0	0	0	3,095
520-053	SDC-7779 Small Storm Drain and Inlet Re	0	1,248	0	0	0	0	0	0	1,248
520-054	Stormwater Hydraulic Modeling	0	4,000	18,000	0	0	0	0	0	22,000
520-055	MS4 Permit Requirements	0	4,600	50,000	0	0	0	0	0	54,600
525-034	ER-4121 Herring Run 84" Water Main Stre	2,484	1,200	0	0	0	0	0	0	3,684
525-044	ER 4137 Lower Stony Run Reach 3 Repair	0	0	1,739	0	0	0	0	0	1,739

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Amounts in Thousands

<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
525-051	ER-4076 Large Debris Collection System	0	0	0	0	0	0	216	0	216
525-052	ER-4077 Large Debris Collection System	0	0	0	0	0	0	216	0	216
525-053	ER-4079 Large Debris Collection System	0	0	0	0	0	0	0	216	0
525-054	ER-4080 Large Debris Collection System	0	0	0	0	0	0	0	216	0
525-055	ER-4096 Large Debris Collection System	0	0	0	0	0	0	0	216	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	214	432	1,941	1,742	0	4,329
<b>Fund Total: 305 Stormwater Revenue Bonds</b>		<b>3,269</b>	<b>14,799</b>	<b>69,739</b>	<b>809</b>	<b>4,899</b>	<b>4,116</b>	<b>2,174</b>	<b>648</b>	<b>99,805</b>

390      Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
<b>Fund Total: 390 Other Revenue Bonds</b>		<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

401      Waste Water Utility Funds

551-019	Patapsco WWTP Secondary Reactor Rehabil	86	0	0	0	0	0	0	0	86
551-026	Brooklyn Pumping Station	84	0	0	0	0	0	0	0	84
551-056	Sanitary Sewer Interceptors and Siphons	0	7,258	0	0	0	0	0	0	7,258
551-057	Sanitary Sewer Interceptors and Siphons	0	4,161	0	0	0	0	0	0	4,161
551-058	Rehabilitation at the Activated Plants	0	864	0	7,236	0	0	0	0	8,100
551-077	Rehabilitation at the Secondary Treatme	0	0	0	415	0	0	0	0	415
551-078	Sanitary Sewer Force Mains Condition As	0	1,801	0	0	0	0	0	0	1,801
551-079	On-Call Sanitary Sewer Force Main Repai	0	1,710	0	0	0	0	0	0	1,710

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
551-098	Quad Avenue Pump Station Rehabilitation	0	594	3,888	324	0	0	0	0	4,806
<b>Fund Total: 401 Waste Water Utility Funds</b>		<b>170</b>	<b>16,388</b>	<b>3,888</b>	<b>7,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,421</b>

402      Water Utility Funds

557-040	WC 1373 AMI/R Urgent Need Large Meters	2	1,069	0	0	0	0	0	0	1,071
557-044	WM Replacement Brewers Hill Neighborhoo	52	7,369	0	0	0	0	0	0	7,421
557-122	WM Rehab South St Vicinity (Downtown)	0	10,439	0	0	0	0	0	0	10,439
557-126	WM Replacement Reisterstown Road Vicini	0	229	12,940	0	0	0	0	0	13,169
557-138	WM Replacement Carrolton Ave Vicinity	0	148	8,454	0	0	0	0	0	8,602
557-140	WM Replacement Sequoi Ave, Grantley Rd	0	0	0	0	0	162	10,535	0	10,697
557-154	Conckling St., Russell St, & Vicinity W	0	0	0	0	0	173	9,808	0	9,981
557-155	Downtown, Bolton Hill, Guilford Neighbo	0	0	0	540	24,336	0	0	0	24,876
557-177	Barclay and Vicinity WM Replacements	0	0	2,223	0	0	0	0	0	2,223
557-191	Valve and Fire Hydrant Assessment Opera	0	324	0	0	0	0	0	0	324
<b>Fund Total: 402 Water Utility Funds</b>		<b>54</b>	<b>19,578</b>	<b>23,617</b>	<b>540</b>	<b>24,336</b>	<b>335</b>	<b>20,343</b>	<b>0</b>	<b>88,803</b>

405      Stormwater Utility Funds

520-049	SDC-7773 Gwynns Falls Drainage	0	0	108	216	0	0	0	0	324
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	324	540	3,818	0	0	0	4,682
520-052	SWC-7776 Urgent Needs Small Storm Drain	0	823	1,268	2,179	0	0	0	0	4,270
520-053	SDC-7779 Small Storm Drain and Inlet Re	0	1,452	0	0	0	0	0	0	1,452
525-044	ER 4137 Lower Stony Run Reach 3 Repair	652	0	156	0	0	0	0	0	808

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
525-051	ER-4076 Large Debris Collection System	0	0	0	0	0	540	168	0	708
525-052	ER-4077 Large Debris Collection System	0	0	0	0	0	540	168	0	708
525-053	ER-4079 Large Debris Collection System	0	0	0	0	0	0	540	168	540
525-054	ER-4080 Large Debris Collection System	0	0	0	0	0	0	540	168	540
525-055	ER-4096 Large Debris Collection System	0	0	0	0	0	0	540	168	540
525-056	Facility Greening Project 14	0	0	0	81	161	0	0	0	242
525-058	Facility Greening Project 15	0	0	0	0	81	161	0	0	242
525-059	Facility Greening Project 16	0	0	0	0	81	161	0	0	242
<b>Fund Total: 405 Stormwater Utility Funds</b>		<b>652</b>	<b>2,275</b>	<b>1,856</b>	<b>3,016</b>	<b>4,141</b>	<b>1,402</b>	<b>1,956</b>	<b>504</b>	<b>15,298</b>

<u>503</u>	<u>Community Development Block Grants</u>									
588-019	Baltimore Homeownership Incentive Progr	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	7,000
588-926	Coldstream, Homestead & Montebello (CHM	3,021	0	0	0	0	0	0	0	3,021
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	2,000	0	0	0	0	0	0	0	2,000
588-983	Demolition of Blighted Structures	50	0	0	0	0	0	0	0	50
588-986	Housing Repair Assistance Programs	1,000	1,500	1,500	1,500	1,500	1,500	1,500	0	10,000
588-989	Loan Repayment	2,644	1,627	1,567	1,505	1,442	1,442	0	0	10,227
<b>Fund Total: 503 Community Development Block Grants</b>		<b>9,715</b>	<b>4,127</b>	<b>4,067</b>	<b>4,005</b>	<b>3,942</b>	<b>3,942</b>	<b>2,500</b>	<b>0</b>	<b>32,298</b>

<u>506</u>	<u>Federal Highway Transportation Funds</u>									
506-006	Orleans Street Bridge (BC 1202) over I-	800	0	512	1,963	1,100	2,000	1,300	0	7,675

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506-007	Waterview Avenue over Ramp to 295 Bridg	0	0	384	1,104	1,104	1,104	1,100	0	4,796
506-009	Howard Street Bridge Replacement (BC140	0	0	0	800	5,200	7,000	9,200	0	22,200
506-010	41st Street (over I-83 and MTA) Bridge	0	0	0	0	3,600	10,720	14,450	0	28,770
506-011	Brehms Lane over Herring Run Bridge Rep	0	0	480	880	880	880	880	0	4,000
506-519	Hanover Street Bridge Over CSX RR (BC52	2,200	0	0	735	735	1,735	770	0	6,175
506-760	Perring Parkway Ramp Bridge Over Herrin	400	2,040	2,400	2,640	0	0	0	0	7,480
506-761	Remington Ave Bridge Over Stoney Run (B	1,360	2,080	2,176	2,176	0	0	0	0	7,792
506-762	Radecke Ave Bridge over Moores Run (BC	800	0	800	800	800	800	0	0	4,000
507-003	Russell Street Bridge (BC 5103) & Monro	18,000	3,600	7,400	3,600	3,600	0	0	0	36,200
508-019	Citywide Bike Infrastructure	4,040	0	0	0	0	0	0	0	4,040
508-044	Rehabilitation of 25th Street - Greenmo	4,470	630	1,130	130	1,260	0	0	0	7,620
508-046	Park Heights Avenue from W. Rogers Aven	4,260	3,680	1,840	1,840	1,840	0	0	0	13,460
508-051	Fremont Avenue Rehabilitation from Lafa	4,260	0	1,072	2,150	1,073	0	0	0	8,555
508-053	Madison Street Rehabilitation from N. M	4,260	880	440	0	1,000	0	0	0	6,580
508-056	Pennington Avenue Rehabilitation from B	10,400	0	0	1,600	0	0	0	0	12,000
508-072	Patapsco Ave - Magnolia Ave to Bridge	4,800	1,440	1,440	1,540	2,880	0	0	0	12,100
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to Pre	0	1,200	1,200	0	0	0	0	0	2,400
508-121	Arlington Avenue Greenway	0	0	0	256	0	0	0	0	256
508-122	Martin Luther King, Jr. Boulevard Sidep	0	0	0	255	260	145	0	0	660
508-123	Bush Street Bike Facility	0	0	160	0	92	0	0	0	252
508-126	Greenway Middle Branch Phase 2	0	0	0	0	75	767	758	0	1,600
508-127	Druid Park Lake Drive Big Jump Conversi	0	0	0	0	22	0	298	0	320
508-128	Eutaw Place Bike Facility	0	0	416	86	0	0	0	0	502
508-131	Wolfe or Washington Street Bike Facilit	0	0	0	33	390	0	0	0	423

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508-184	Moravia Road Ramp E Bridge over Pulaski	320	0	0	960	960	960	0	0	3,200
508-378	Capital Project Delivery Services - Ent	500	0	0	0	0	0	0	0	500
508-398	Martin Luther King Boulevard Intersecti	4,040	1,000	1,000	1,000	0	0	0	0	7,040
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	800	0	0	0	0	0	0	0	800
508-641	Citywide Transportation Plan	0	1,200	0	0	0	0	0	0	1,200
509-005	I-83 Concrete Deck Mill and Resurface	400	800	2,300	2,700	2,700	2,700	0	400	11,600
509-006	Hanover Street Bridge - Rebuilding Balt	0	2,400	0	0	0	0	0	0	2,400
509-326	Replacement of Wilkens Ave. Bridge Over	8,080	1,600	0	0	0	0	0	0	9,680
512-005	Transportation Management Center Upgrad	4,000	0	0	0	0	0	0	0	4,000
512-009	Communication Upgrades	0	450	0	1,540	0	0	0	0	1,990
512-077	Traffic Signal Reconstruction	9,270	1,010	991	0	0	0	0	0	11,271
512-078	Intelligent Transportation System (ITS)	5,720	0	0	0	0	0	0	0	5,720
512-080	Traffic Safety Improvements Citywide	9,050	0	0	0	0	0	0	0	9,050
527-008	Belair Rd-Reconstruction (601-007/508-0	4,320	2,700	2,700	0	0	0	0	0	9,720
527-044	Asset Management	0	800	400	400	400	400	400	0	2,800
527-047	Transportation Studies	0	1,200	800	800	0	800	800	0	4,400
527-052	Ferry Rebranding and ADA Access	0	1,357	0	0	0	0	0	0	1,357
<b>Fund Total: 506 Federal Highway Transportation Funds</b>		<b>106,550</b>	<b>30,067</b>	<b>30,041</b>	<b>29,988</b>	<b>29,971</b>	<b>30,011</b>	<b>29,956</b>	<b>400</b>	<b>286,584</b>
<u>508</u>	<u>Federal Transportation Enhancement Grants</u>									
508-019	Citywide Bike Infrastructure	400	0	0	0	0	0	0	0	400
508-098	Inner Harbor Crosswalks	1,050	0	0	0	0	0	0	0	1,050
527-043	Red Caboose Restoration and Relocation	60	0	0	0	0	0	0	0	60

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527-054	America's First Mile of Railroading	0	1,183	0	0	0	0	0	0	1,183
<b>Fund Total: 508 Federal Transportation Enhancement Grants</b>		<b>1,510</b>	<b>1,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,693</b>
<hr/>										
<u>520</u>	<u>Federal Infrastructure Loan (WIFIA)</u>									
551-089	Back River Power Reliability Improvemen	0	17,697	0	0	0	0	0	0	17,697
551-692	Electrical Systems Upgrade	0	13,117	0	0	0	0	0	0	13,117
<b>Fund Total: 520 Federal Infrastructure Loan (WIFIA)</b>		<b>0</b>	<b>30,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,814</b>
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<u>590</u>	<u>Other Federal Funds</u>									
507-003	Russell Street Bridge (BC 5103) & Monro	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	700	0	0	0	0	0	0	0	700
509-006	Hanover Street Bridge - Rebuilding Balt	0	0	0	0	0	0	0	0	0
588-006	HOME Program	9,000	9,000	4,000	4,000	4,000	4,000	4,000	0	38,000
588-933	Uplands Redevelopment (Sites A&B)	35,750	0	0	0	0	0	0	0	35,750
<b>Fund Total: 590 Other Federal Funds</b>		<b>45,450</b>	<b>9,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>74,450</b>
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<u>603</u>	<u>State Open Space Grants</u>									
474-014	FY 2021-2025 Maryland Community Parks &	0	0	500	500	500	500	500	0	2,500
474-051	Winans Meadow Nature Center	1,000	0	0	0	0	0	0	0	1,000
474-069	FY 2021-2025 Recreation/ Aquatic Facili	0	0	1,000	0	0	0	0	0	1,000
474-079	FY 20 Bocek Park Athletic Center-Gymnas	750	0	1,000	0	0	0	0	0	1,750

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474-085	Patterson Park Masterplan Implementatio	800	0	0	0	0	0	0	0	800
474-112	Cylburn Facility & Garden Improvements	0	250	0	0	0	0	0	0	250
474-121	Reedbird Park Improvements	0	900	1,000	0	0	0	0	0	1,900
474-125	Community Parks & Playgrounds FY20	0	260	0	0	0	0	0	0	260
474-127	Park Building Renovations	0	735	0	0	0	0	0	0	735
474-134	Ambrose Kennedy Park	0	500	0	0	0	0	0	0	500
474-135	Garrett Park	0	250	0	0	0	0	0	0	250
474-136	Rachael Wilson Memorial Park	0	150	0	0	0	0	0	0	150
474-137	Warwick Park	0	50	0	0	0	0	0	0	50
474-138	Bond Street Park	0	50	0	0	0	0	0	0	50
474-139	Johnson Square Greenspace	0	15	0	0	0	0	0	0	15
<b>Fund Total: 603 State Open Space Grants</b>		<b>2,550</b>	<b>3,160</b>	<b>3,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>11,210</b>

604 State Open Space Matching Grants

474-016	FY 2021-2025 Park Rehabilitation Progra	0	0	1,500	1,500	1,500	1,500	1,500	0	7,500
474-064	Athletic Field Renovation (Riverside, G	1,325	1,500	0	0	0	0	0	0	2,825
474-087	North Harford Park Improvements	0	750	0	0	0	0	0	0	750
474-110	Clifton Mansion Site Improvements	488	0	0	0	0	0	0	0	488
474-118	Park Rehabilitation Program (Latrobe, B	0	471	0	0	0	0	0	0	471
474-123	Robert C. Marshall Field	0	1,500	0	0	0	0	0	0	1,500
474-126	Park Trail Improvements	0	300	0	0	0	0	0	0	300



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474-779	Druid Hill Swimming Pool & Bathhouse	2,463	0	0	0	0	0	0	0	2,463
<b>Fund Total: 604 State Open Space Matching Grants</b>		<b>4,276</b>	<b>4,521</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>16,297</b>

605 State Waterway Improvement Funds

474-080	FY20 Canton Waterfront Park	99	0	0	0	0	0	0	0	99
<b>Fund Total: 605 State Waterway Improvement Funds</b>		<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>

610 State Water Quality Revolving Loan Fund

525-051	ER-4076 Large Debris Collection System	0	0	0	0	0	0	1,944	0	1,944
525-052	ER-4077 Large Debris Collection System	0	0	0	0	0	0	1,944	0	1,944
525-053	ER-4079 Large Debris Collection System	0	0	0	0	0	0	0	1,944	0
525-054	ER-4080 Large Debris Collection System	0	0	0	0	0	0	0	1,944	0
525-055	ER-4096 Large Debris Collection System	0	0	0	0	0	0	0	1,944	0
525-056	Facility Greening Project 14	0	0	0	0	583	0	0	0	583
525-058	Facility Greening Project 15	0	0	0	0	0	583	0	0	583
525-059	Facility Greening Project 16	0	0	0	0	0	583	0	0	583
551-047	SC 978: Small Diameter Sewer Main Repla	1,620	0	0	0	0	0	0	0	1,620
551-096	Patapsco WWTP Fine Screen Facility Reha	0	0	0	3,888	0	0	0	0	3,888
<b>Fund Total: 610 State Water Quality Revolving Loan Fund</b>		<b>1,620</b>	<b>0</b>	<b>0</b>	<b>3,888</b>	<b>583</b>	<b>1,166</b>	<b>3,888</b>	<b>5,832</b>	<b>11,145</b>

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
<u>612</u>	<u>Pimlico Area Local Impact Aid - VLT Revenue</u>									
457-009	Park Heights Library	500	2,000	3,300	3,800	0	0	0	0	9,600
474-122	CC Jackson Park Expansion	250	1,200	500	0	0	0	0	0	1,950
504-002	Fordney Lane	0	50	0	0	0	0	0	0	50
588-062	Park Heights Major Redevelopment Area D	0	0	0	0	0	0	0	0	0
588-063	Park Heights Development Support	0	1,602	952	952	0	0	0	0	3,506
588-064	Park Heights Renaissance	0	740	740	740	0	0	0	0	2,220
588-065	Ambassador/community development	0	370	420	420	0	0	0	0	1,210
588-066	Mercantile	0	59	59	59	0	0	0	0	177
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0
<b>Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue</b>		<b>750</b>	<b>6,021</b>	<b>5,971</b>	<b>5,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,713</b>
<u>613</u>	<u>Casino Area Local Impact Aid - VLT Revenue</u>									
601-092	Baltimore City Animal Care Facility	2,500	3,000	2,500	0	0	0	0	0	8,000
<b>Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue</b>		<b>2,500</b>	<b>3,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-100	Sidewalk Reconstruction	500	2,382	1,500	1,500	1,500	1,500	1,500	0	10,382
504-200	Alley Reconstruction	2,090	1,500	0	500	500	500	500	0	5,590
506-012	Rehabilitation of the Promenade Bulkhea	0	1,186	0	0	0	0	0	0	1,186
506-754	Annual Urgent Needs Bridge Repairs	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0	12,000
506-760	Perring Parkway Ramp Bridge Over Herrin	100	0	0	0	0	0	0	0	100

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
508-029	Materials and Compliance Testing	300	0	0	0	0	0	0	0	300
508-044	Rehabilitation of 25th Street - Greenmo	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Aven	0	0	0	0	0	500	0	0	500
508-051	Fremont Avenue Rehabilitation from Lafa	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N. M	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	500	0	0	0	0	0	0	0	500
508-098	Inner Harbor Crosswalks	0	400	0	0	0	0	0	0	400
508-184	Moravia Road Ramp E Bridge over Pulaski	80	0	0	0	0	0	0	0	80
508-378	Capital Project Delivery Services - Ent	675	0	0	0	0	0	0	0	675
508-398	Martin Luther King Boulevard Intersecti	0	50	0	0	0	0	0	0	50
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	800	1,100	500	500	500	500	500	0	4,400
509-005	I-83 Concrete Deck Mill and Resurface	100	0	0	0	0	250	0	0	350
509-006	Hanover Street Bridge - Rebuilding Balt	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Over	0	2,400	0	0	0	0	0	0	2,400
512-077	Traffic Signal Reconstruction	1,370	0	0	0	0	0	0	0	1,370
512-078	Intelligent Transportation System (ITS)	100	0	0	0	0	0	0	0	100
512-080	Traffic Safety Improvements Citywide	1,250	3,500	0	0	0	0	0	0	4,750
514-002	Resurfacing JOC - Urgent Needs	10,830	2,500	2,400	2,300	2,300	2,150	2,300	0	24,780
514-214	Resurfacing - Northwest	10,825	2,500	2,400	2,300	2,300	2,150	2,300	0	24,775
514-215	Resurfacing - Southwest	10,825	2,500	2,400	2,300	2,300	2,150	2,300	0	24,775
514-216	Resurfacing - Southeast	10,825	2,500	2,400	2,300	2,300	2,150	2,300	0	24,775
514-846	Resurfacing - Northeast	10,825	2,500	2,400	2,300	2,300	2,150	2,300	0	24,775
520-006	Drainage Improvements	0	-5,487	0	0	0	0	0	0	-5,487
520-099	Storm Drain and Inlet Rehabilitation	0	-5,039	0	0	0	0	0	0	-5,039
525-006	Basin Inlets	0	-351	0	0	0	0	0	0	-351

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
525-995	Biddison Run Stream Restoration	0	-141	0	0	0	0	0	0	-141
527-008	Belair Rd-Reconstruction (601-007/508-0	395	0	0	0	0	0	0	0	395
527-044	Asset Management	250	0	0	0	0	0	0	0	250
<b>Fund Total: 657 MDOT-County Transportation Revenue Bond</b>		<b>68,640</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>158,640</b>
<u>690</u>	<u>Other State Funds</u>									
197-226	Harford Senior Center Building Envelope	1,000	0	0	0	0	0	0	0	1,000
197-275	Police Evidence Storage Facility	0	1,500	0	0	0	0	0	0	1,500
197-276	Emergency Services Center	0	0	0	0	0	0	0	0	0
474-079	FY 20 Bocek Park Athletic Center-Gymnas	300	0	0	0	0	0	0	0	300
474-130	Pool & Bathhouse Renovation Program	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	800	0	0	0	0	0	0	0	800
506-761	Remington Ave Bridge Over Stoney Run (B	140	0	0	0	0	0	0	0	140
506-762	Radecke Ave Bridge over Moores Run (BC	150	0	0	0	0	0	0	0	150
508-019	Citywide Bike Infrastructure	2,025	0	0	0	0	0	0	0	2,025
508-044	Rehabilitation of 25th Street - Greenmo	665	0	0	0	0	0	0	0	665
508-046	Park Heights Avenue from W. Rogers Aven	625	0	0	0	0	0	0	0	625
508-051	Fremont Avenue Rehabilitation from Lafa	625	0	0	0	0	0	0	0	625
508-053	Madison Street Rehabilitation from N. M	625	0	0	0	0	0	0	0	625
508-056	Pennington Avenue Rehabilitation from B	1,275	0	0	0	0	0	0	0	1,275
508-072	Patapsco Ave - Magnolia Ave to Bridge	200	0	0	0	0	0	0	0	200
508-378	Capital Project Delivery Services - Ent	344	0	0	0	0	0	0	0	344
508-398	Martin Luther King Boulevard Intersecti	710	0	0	0	0	0	0	0	710
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	500	0	0	0	0	0	0	0	500

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509-006	Hanover Street Bridge - Rebuilding Balt	3,000	0	0	0	0	0	0	0	3,000
509-326	Replacement of Wilkens Ave. Bridge Over	500	0	0	0	0	0	0	0	500
512-005	Transportation Management Center Upgrad	200	0	0	0	0	0	0	0	200
512-077	Traffic Signal Reconstruction	995	0	0	0	0	0	0	0	995
512-078	Intelligent Transportation System (ITS)	1,050	0	0	0	0	0	0	0	1,050
512-080	Traffic Safety Improvements Citywide	294	0	0	0	0	0	0	0	294
514-214	Resurfacing - Northwest	75	0	0	0	0	0	0	0	75
514-215	Resurfacing - Southwest	75	0	0	0	0	0	0	0	75
514-216	Resurfacing - Southeast	75	0	0	0	0	0	0	0	75
514-846	Resurfacing - Northeast	75	0	0	0	0	0	0	0	75
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocation	17	-17	0	0	0	0	0	0	0
527-044	Asset Management	250	0	0	0	0	0	0	0	250
527-053	Statewide Transit Innovation Grant	0	50	0	0	0	0	0	0	50
588-030	CORE: Whole Block and Half Block Demoli	3,000	6,000	3,000	3,000	3,000	3,000	0	0	21,000
588-055	Park Heights Infrastructure	0	0	2,000	2,000	2,000	2,000	2,000	0	10,000
588-056	Johnston Square Infrastructure	0	500	500	500	500	500	500	0	3,000
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	50,000	0	5,000	5,000	5,000	0	0	0	65,000
588-986	Housing Repair Assistance Programs	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0	10,500
<b>Fund Total: 690 Other State Funds</b>		<b>71,090</b>	<b>9,533</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>7,000</b>	<b>4,000</b>	<b>0</b>	<b>127,623</b>

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<u>700</u>	<u>County Grants</u>									
551-006	Project 1269 210 Guilford Street Office	588	0	0	0	0	0	0	0	588
551-008	Back River Sparrows Point Outfall	3,600	0	0	13,884	0	0	0	0	17,484
551-019	Patapsco WWTP Secondary Reactor Rehabil	441	2,438	0	37,822	0	0	0	0	40,701
551-022	Eastern Avenue Pump Station Rehabilitat	873	0	5,655	0	0	0	0	0	6,528
551-023	Office Project at Nieman Avenue	3,321	81	0	0	0	0	0	0	3,402
551-026	Brooklyn Pumping Station	249	0	0	0	0	0	0	0	249
551-027	Patapsco WWTP Headworks Upgrade	12,568	0	35	0	11,521	0	0	0	24,124
551-030	SCADA Single Platform SC 1326	6,644	0	0	0	0	0	508	0	7,152
551-032	Jones Falls Pumping Station	183	5,046	0	0	0	0	0	0	5,229
551-036	Patapsco WWTP Administration Building R	0	1,046	13,770	0	0	0	0	0	14,816
551-044	Arc Flash Identification at Wastewater	405	0	3,888	0	0	0	0	0	4,293
551-052	Back River Deep Manhole PST Drainage &	540	54	0	3,078	0	0	0	0	3,672
551-056	Sanitary Sewer Interceptors and Siphons	0	7,258	0	0	0	0	0	0	7,258
551-057	Sanitary Sewer Interceptors and Siphons	0	6,242	0	0	0	0	0	0	6,242
551-058	Rehabilitation at the Activated Plants	0	864	0	7,236	0	0	0	0	8,100
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	1,138	9,841	0	0	0	10,979
551-061	Back River Blower House No. 1 Renovatio	0	0	0	0	292	3,888	0	0	4,180
551-065	Post Construction Wet Weather Flow Moni	0	0	1,703	0	0	0	0	0	1,703
551-066	LL Phase II Sewershed Improvements for	0	0	0	0	0	54	0	604	54
551-068	Outfall Phase II Sewershed Improvements	0	0	0	0	4,646	0	0	67,002	4,646
551-069	Herring Run Phase II Sewershed Improvem	0	0	0	0	0	855	0	10,150	855
551-070	High Level Phase II Sewershed Improveme	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Improve	0	0	0	0	5,502	0	0	62,599	5,502

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551-073	Project 1263 Amendment #1 – Rainfall an	0	0	1,842	0	0	0	0	0	1,842
551-077	Rehabilitation at the Secondary Treatme	0	1,175	0	9,841	0	0	0	0	11,016
551-078	Sanitary Sewer Force Mains Condition As	0	1,201	0	0	0	0	0	0	1,201
551-079	On-Call Sanitary Sewer Force Main Repai	0	1,709	0	0	0	0	0	0	1,709
551-084	Patapsco WWTP Clarifier & Thickener Reh	0	551	0	4,333	331	0	0	0	5,215
551-085	Patapsco WWTP Liquid Oxygen Facility Re	0	807	0	11,677	0	0	0	0	12,484
551-088	Miscellaneous Pump Station Rehabilitati	0	620	0	6,696	0	0	0	0	7,316
551-089	Back River Power Reliability Improvemen	38,727	0	0	0	0	0	0	0	38,727
551-090	Dundalk Pump Station Rehabilitation	873	1,974	0	0	0	0	0	0	2,847
551-092	Rapid Sludge Loading Facility Rehabilit	0	292	3,240	0	0	0	0	0	3,532
551-093	Back River WWTP Sludge Storage and DAF	0	602	4,212	0	0	0	0	0	4,814
551-094	High Rate Facility Renovation at BRWWTP	0	945	0	7,452	0	0	0	0	8,397
551-095	Patapsco Sludge Digestion Facilities	0	0	0	3,672	147	0	0	44,712	3,819
551-096	Patapsco WWTP Fine Screen Facility Reha	54	793	0	10,039	0	0	0	0	10,886
551-097	Patapsco WWTP PST Scum Collection Syste	146	3,122	0	0	0	0	0	0	3,268
551-526	Back River Egg-Shaped Digester Rehab	1,188	1,026	0	18,765	0	0	0	0	20,979
551-692	Electrical Systems Upgrade	24,852	0	0	0	0	0	0	0	24,852
557-003	Department of Public Works Office Build	3,710	0	0	0	0	0	0	0	3,710
557-005	Water Supply Tunnels Inspection & Rehab	476	221	0	4,659	0	0	0	0	5,356
557-022	SCADA Single Platform	6,300	0	1,800	0	0	0	0	0	8,100
557-025	Ashburton Washwater Lake Dredging	3,292	752	0	0	0	0	0	0	4,044
557-027	Ashburton WFP Low Lift Pump Controls an	66	656	0	8,179	0	0	0	0	8,901
557-036	Curtis Bay Tank Rehabilitation	162	0	25	3,291	0	0	0	0	3,478
557-040	WC 1373 AMI/R Urgent Need Large Meters	3,569	0	0	0	0	0	0	0	3,569
557-049	Urgent Need Water Infrastructure Rehabi	288	0	850	0	0	0	0	0	1,138

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557-051	Montebello Lake Dredging	0	270	0	5,184	0	0	0	0	5,454
557-068	Urgent Need Reservoir Area - Roads & Cu	36,442	0	11,200	0	0	0	0	0	47,642
557-078	WCTBD Urgent Need Water Infrastructure	14	1,124	0	0	0	0	0	0	1,138
557-087	Urgent Need Water Infrastructure Rehabi	213	114	0	0	0	0	0	0	327
557-105	Montebello WFP 1 & 2 Filter Control Pan	68	680	0	0	0	0	0	0	748
557-106	Montebello WFP 2 Sedimentation Basins	176	1,984	0	0	0	0	0	0	2,160
557-114	Montbello WFP 2 Dehumidification Improv	176	1,984	0	0	0	0	0	0	2,160
557-116	Valve and Fire Hydrant Assessment Opera	0	0	648	0	0	0	0	0	648
557-117	Urgent Need Water Infrastructure Rehab	17	1,540	0	0	0	0	0	0	1,557
557-129	WC-1386 I Urgent Need Water Infrastruct	701	342	0	0	0	0	0	0	1,043
557-132	WC-1388 I Urgent Need Water Infrastruct	0	741	0	0	0	0	0	0	741
557-139	Earthen Dam Rehabilitation	75	270	0	3,240	0	0	0	0	3,585
557-161	WC-1302 Replacement No.1 WC-1302 Replac	0	1,620	0	0	0	0	0	0	1,620
557-165	Cotter Road	0	0	0	0	173	1,064	0	0	1,237
557-166	Montebello Plant 1 Improvements (Membra	1,067	0	0	0	216	0	259	83,706	1,542
557-167	Ashburton Water Filtration Plant Rehab	0	0	130	2,111	0	0	0	0	2,241
557-168	Montebello 1 Finished Reservoir Structu	259	0	0	2,656	0	0	0	0	2,915
557-169	Large Diameter Main Renewal Program Ame	0	0	10,800	0	0	0	0	0	10,800
557-170	Montebello Plant 2 Improvements	0	1,793	0	22,831	0	0	0	0	24,624
557-178	Keswick Road & Vicinity WM Replacements	8	233	0	0	0	0	0	0	241
557-180	Future Water Main Replacement	0	0	289	0	0	0	2,532	0	2,821
557-182	Water Meter Replacement Program	0	0	39,051	0	0	0	0	0	39,051
557-188	WC 1302 Replacement no. 3	0	0	0	0	1,341	0	0	0	1,341
557-190	WC-1302 Replacement no. 4	0	0	0	0	0	0	1,620	0	1,620
557-191	Valve and Fire Hydrant Assessment Opera	0	648	0	0	0	0	0	0	648



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557-192	Proj-1201 Large Diameter Main Renewal P	0	1,713	0	0	0	0	0	0	1,713
557-300	Urgent Needs Water Facilities Annual Im	1,728	0	0	9,547	0	0	0	0	11,275
557-696	Chlorine Handling Safety Improvements W	18,437	0	7,375	0	0	0	0	0	25,812
557-716	Druid Lake Finished Water Reservoir Imp	82,546	0	0	0	0	0	0	0	82,546
557-921	Maintenance Building Improvements at Li	524	0	8,065	0	0	0	0	0	8,589
557-923	Cromwell Pump Station Rehabilitation	1,820	0	22,010	0	0	0	0	0	23,830
<b>Fund Total: 700 County Grants</b>		<b>257,386</b>	<b>54,531</b>	<b>136,588</b>	<b>197,331</b>	<b>34,010</b>	<b>5,861</b>	<b>4,919</b>	<b>268,773</b>	<b>690,626</b>

800      General Funds (HUR Eligible)

474-013	FY2021-2025 Tree Baltimore Program	0	0	400	400	400	400	400	0	2,000
474-128	Tree Baltimore Program FY20	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	845	0	0	0	0	0	0	0	845
504-200	Alley Reconstruction	1,250	0	500	0	0	0	0	0	1,750
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	128	200	200	200	400	0	1,128
506-007	Waterview Avenue over Ramp to 295 Bridg	0	0	96	276	276	276	276	0	1,200
506-009	Howard Street Bridge Replacement (BC140	0	250	250	200	1,100	800	1,400	0	4,000
506-010	41st Street (over I-83 and MTA) Bridge	0	0	0	0	400	1,185	3,430	0	5,015
506-011	Brehms Lane over Herring Run Bridge Rep	0	0	120	220	220	220	250	0	1,030
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	0	185	185	185	185	0	740
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-760	Perring Parkway Ramp Bridge Over Herrin	0	360	500	660	0	0	0	0	1,520
506-761	Remington Ave Bridge Over Stoney Run (B	200	600	600	600	0	0	0	0	2,000
506-762	Radecke Ave Bridge over Moores Run (BC	0	150	200	200	200	200	0	0	950
507-003	Russell Street Bridge (BC 5103) & Monro	3,000	0	590	590	890	940	0	0	6,010

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<b>CIP #</b>	<b>Project Title</b>	<b>Appropriated to Date</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future</b>	<b>Total</b>
508-019	Citywide Bike Infrastructure	1,534	0	0	0	0	0	0	0	1,534
508-029	Materials and Compliance Testing	350	569	345	221	262	350	450	0	2,547
508-044	Rehabilitation of 25th Street - Greenmo	0	295	295	295	295	295	0	0	1,475
508-046	Park Heights Avenue from W. Rogers Aven	0	540	540	540	540	0	0	0	2,160
508-051	Fremont Avenue Rehabilitation from Lafa	0	0	268	267	267	268	0	0	1,070
508-053	Madison Street Rehabilitation from N. M	0	215	215	215	215	215	0	0	1,075
508-056	Pennington Avenue Rehabilitation from B	1,325	250	250	200	200	0	0	0	2,225
508-072	Patapsco Ave - Magnolia Ave to Bridge	720	360	360	360	360	360	0	0	2,520
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0
508-118	Baltimore Street - Howard Street to Pre	0	600	300	0	0	0	0	0	900
508-119	DOT Maintenance Facilities Improvements	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	64	0	0	0	0	64
508-122	Martin Luther King, Jr. Boulevard Sidep	0	0	0	64	65	36	0	0	165
508-123	Bush Street Bike Facility	0	0	40	0	23	0	0	0	63
508-126	Greenway Middle Branch Phase 2	0	0	0	0	19	192	190	0	401
508-127	Druid Park Lake Drive Big Jump Conversi	0	0	0	0	6	0	74	0	80
508-128	Eutaw Place Bike Facility	0	0	104	22	0	0	0	0	126
508-131	Wolfe or Washington Street Bike Facilit	0	0	0	8	98	0	0	0	106
508-133	Bike Program Management Support	0	500	0	0	0	0	0	0	500
508-135	Fort Smallwood Road Improvements	0	1,750	0	0	0	0	0	0	1,750
508-136	Frederick Road Repairs and Improvements	0	600	0	0	0	0	0	0	600
508-184	Moravia Road Ramp E Bridge over Pulaski	78	0	0	240	240	240	0	0	798
508-378	Capital Project Delivery Services - Ent	205	0	0	0	0	0	0	0	205
508-398	Martin Luther King Boulevard Intersecti	995	200	200	200	0	0	0	0	1,595

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508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	710	500	626	1,523	964	513	295	0	5,131
508-543	Inner Harbor Dredging	0	700	0	0	0	0	0	0	700
508-641	Citywide Transportation Plan	600	400	0	0	0	0	0	0	1,000
509-005	I-83 Concrete Deck Mill and Resurface	0	500	225	550	775	775	0	100	2,825
509-006	Hanover Street Bridge - Rebuilding Balt	0	800	0	0	0	0	0	0	800
509-326	Replacement of Wilkens Ave. Bridge Over	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgrad	800	0	0	0	0	0	0	0	800
512-009	Communication Upgrades	0	50	0	250	0	0	0	0	300
512-077	Traffic Signal Reconstruction	80	200	198	0	0	0	0	0	478
512-078	Intelligent Transportation System (ITS)	340	0	0	0	0	0	0	0	340
512-080	Traffic Safety Improvements Citywide	2,900	0	0	0	0	0	0	0	2,900
514-002	Resurfacing JOC - Urgent Needs	110	0	0	0	0	0	0	0	110
527-008	Belair Rd-Reconstruction (601-007/508-0	2,555	300	300	0	0	0	0	0	3,155
527-044	Asset Management	0	200	100	100	100	100	100	0	700
527-046	Inner Harbor Promenade Maintenance & Re	0	100	100	100	100	0	100	0	500
527-047	Transportation Studies	0	300	200	200	0	200	200	0	1,100
527-048	Envista Upgrades	0	250	0	0	0	0	0	0	250
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0
527-052	Ferry Rebranding and ADA Access	0	198	0	0	0	0	0	0	198
527-053	Statewide Transit Innovation Grant	0	13	0	0	0	0	0	0	13
527-312	Inner Harbor - Infrastructure/ Utility	250	0	0	0	0	0	0	0	250
588-036	Southeast Baltimore Redevelopment/Choic	500	0	0	0	0	0	0	0	500
588-933	Uplands Redevelopment (Sites A&B)	3,625	1,375	0	0	0	0	0	0	5,000
588-979	East Baltimore Redevelopment	1,561	0	0	0	0	0	0	0	1,561

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601-007	Community Revitalization - Belair Ediso	500	0	0	0	0	0	0	0	500
601-010	Community Revitalization - Greenmount	0	0	0	0	0	0	500	0	500
601-019	Pigtown Streetcaping & Lighting	0	0	0	0	0	0	500	0	500
601-034	Brooklyn Commercial Area Improvements	350	0	350	350	400	0	0	0	1,450
601-046	Southwest Plan Implementation	0	0	0	250	250	0	0	0	500
601-070	Morrell Park Streetscaping	0	0	0	0	0	500	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	500	500	0	0	0	0	1,000
601-077	Sharp Leadenhall	1,700	700	0	0	0	0	0	0	2,400
601-079	Penn North	1,000	300	0	0	0	0	400	0	1,700
601-084	Oldtown - Phase 1.2 Infrastructure	0	0	0	0	0	500	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	300	100	0	400
601-093	Northwood Commons Streetscaping	0	0	500	0	0	0	0	0	500
601-094	Eastern Avenue Streetscaping	0	0	0	0	0	0	0	0	0
601-095	Fells Point Streetscaping	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	1,000	500	500	0	2,000
<b>Fund Total: 800 General Funds (HUR Eligible)</b>		<b>28,363</b>	<b>14,125</b>	<b>9,400</b>	<b>10,050</b>	<b>10,050</b>	<b>9,750</b>	<b>9,750</b>	<b>100</b>	<b>91,488</b>

901 Sale of City Real Property

127-089	Eaton Street Connection	0	-1,982	0	0	0	0	0	0	-1,982
508-001	Streets and Highways	0	2,300	0	0	0	0	0	0	2,300
508-044	Rehabilitation of 25th Street - Greenmo	430	0	0	0	0	0	0	0	430
508-046	Park Heights Avenue from W. Rogers Aven	430	0	0	0	0	0	0	0	430
508-051	Fremont Avenue Rehabilitation from Lafa	430	0	0	0	0	0	0	0	430
508-053	Madison Street Rehabilitation from N. M	430	0	0	0	0	0	0	0	430

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508-072	Patapsco Ave - Magnolia Ave to Bridge	280	0	0	0	0	0	0	0	280
588-044	Community Catalyst Grants	945	0	0	0	0	0	0	0	945
588-045	Land Management Administration	0	900	900	900	900	900	900	0	5,400
588-046	800 Block of Edmondson Ave	1,000	0	0	0	0	0	0	0	1,000
588-985	Housing Development	0	1,000	1,000	1,000	1,000	1,000	1,000	0	6,000
601-063	Lexington Market	0	1,982	0	0	0	0	0	0	1,982
<b>Fund Total: 901 Sale of City Real Property</b>		<b>3,945</b>	<b>4,200</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>0</b>	<b>17,645</b>

903      Lease Income

508-001	Streets and Highways	0	8,000	0	0	0	0	0	0	8,000
<b>Fund Total: 903 Lease Income</b>		<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>

904      Urban Development Action Grant (UDAG)  
Repayments

588-985	Housing Development	0	0	0	0	0	0	0	0	0
<b>Fund Total: 904 Urban Development Action Grant (UDAG) Repayments</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

905      Private Payments - Alleys

504-200	Alley Reconstruction	3,470	750	500	500	500	500	500	0	6,720
<b>Fund Total: 905 Private Payments - Alleys</b>		<b>3,470</b>	<b>750</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>6,720</b>

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<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Sidewalk Reconstruction	1,745	750	1,500	1,500	1,500	1,500	1,500	0	9,995
<b>Fund Total: 906 Private Payments - Sidewalks</b>		<b>1,745</b>	<b>750</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>9,995</b>
<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reconstruct Deteriorated Manholes at Va	14,000	3,000	3,000	3,000	3,000	3,000	3,000	0	32,000
562-003	Conduit System New Construction	12,000	5,000	5,000	5,000	5,000	5,000	5,000	0	42,000
563-001	Conduit Construction	72,800	15,000	15,000	15,000	15,000	15,000	15,000	0	162,800
<b>Fund Total: 907 Private Payments - Conduits</b>		<b>98,800</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>0</b>	<b>236,800</b>
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
474-114	CHOICE Neighborhood Recreation Faciliti	0	12,000	0	0	0	0	0	0	12,000
474-132	Solo Gibbs Master Plan Implementation	0	108	0	0	0	0	0	0	108
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC140	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC52	6,800	0	0	2,750	2,750	2,750	2,750	0	17,800
506-760	Perring Parkway Ramp Bridge Over Herrin	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	0	0	0	0	0	0	0
507-003	Russell Street Bridge (BC 5103) & Monro	750	0	0	0	0	0	0	0	750
508-053	Madison Street Rehabilitation from N. M	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0
508-116	Streetscape-Complete Streets	0	0	0	0	0	0	0	0	0

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508-118	Baltimore Street - Howard Street to Pre	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvements	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	200	0	0	0	0	0	0	0	200
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Over	1,350	0	0	0	0	0	0	0	1,350
512-010	Traffic Mitigation Zone - Southwest	0	100	300	500	700	200	200	0	2,000
512-011	Traffic Mitigation Zone - Southeast	0	1,200	1,400	1,600	1,800	1,000	1,400	0	8,400
512-012	Traffic Mitigation Zone - East	0	1,000	1,200	1,400	1,600	1,000	1,200	0	7,400
512-013	Traffic Mitigation Zone - Downtown/Midt	0	1,000	1,200	1,400	1,600	1,200	1,200	0	7,600
512-014	Traffic Mitigation Zone - South Baltimo	0	1,500	1,700	1,900	2,000	1,000	1,700	0	9,800
512-077	Traffic Signal Reconstruction	60	0	247	0	0	0	0	0	307
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	0	0	0	0	0	0
527-043	Red Caboose Restoration and Relocation	0	17	0	0	0	0	0	0	17
527-046	Inner Harbor Promenade Maintenance & Re	0	0	0	0	0	0	0	0	0
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0
527-049	Safety IT Needs	0	0	0	0	0	0	0	0	0
527-050	Towing IT Needs	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility	0	0	0	0	0	0	0	0	0
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-044	Community Catalyst Grants	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & Rel	1,000	0	0	0	0	0	0	0	1,000

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588-985	Housing Development	0	0	0	0	0	0	0	0	0
<b>Fund Total: 990 Other Funds (Not Classified Above)</b>		<b>10,160</b>	<b>16,925</b>	<b>6,047</b>	<b>9,550</b>	<b>10,450</b>	<b>7,150</b>	<b>8,450</b>	<b>0</b>	<b>68,732</b>