

FY21 South Baltimore Local Impact Aid Budget (Approved)

Goal	Agency	Project or Program Name	FY21 Budget (Incl Carry Fwd)
Goal #3 - Safety	Fire	Enhanced Medic Services	\$ 381,100
Goal #0 - Coordination	Mayor / Administration	Project Coordination (CED Staff)	\$ 49,434
Goal #8 - Quality of Life	BOPA	Arts & Culture Grants and Coordination	\$ 40,000
Goal #6 - Education	Children & Family Success	Summer Head Start - Assoc. Catholic Charities	\$ 152,990
Goal #6 - Education	Children & Family Success	Educational Partnerships: Reading Partners	\$ 74,775
Goal #3 - Safety	Neighborhood Safety & Engagement	Citiwatch CCTV Camera Expansion Projects	\$ 708,196
Goal #3 - Safety	Neighborhood Safety & Engagement	Citiwatch Maintenance Reserve	\$ 43,511
Goal #3 - Safety	Neighborhood Safety & Engagement	MedStar Hospital Responder	\$ 144,533
Goal #5 - Economic Growth	Employment Development	Employment Connection Center	\$ 556,347
Goal #5 - Economic Growth	Employment Development	Job Training Programs & ITA's	\$ 54,835
Goal #5 - Economic Growth	Employment Development	YouthWorks Summer Employment	\$ 479,869
Goal #7 - Health & Wellness	Homeless Services	Anti-Homelessness Strategies	\$ 228,065
Goal #4 - Community Development & Revitalization	Planning	Community Enhancement Projects	\$ 198,517
Goal #6 - Education	Planning	Environmental Education Programming	\$ 70,000
Goal #2 - Environmental Sustainability	Planning	Reimagine Middle Branch Initiatives	\$ 533,880
Goal #3 - Safety	Police	Enhanced Policing: Casino Sub-District	\$ 1,469,485
Goal #2 - Environmental Sustainability	Public Works	Marine Trash Removal: MB-Ridgely's Cove	\$ 312,071
Goal #2 - Environmental Sustainability	Public Works	Enhanced Solid Waste Services	\$ 348,950
Goal #2 - Environmental Sustainability	Recreation & Parks	Improving Parks & Green Space	\$ 149,550
Goal #1 - Transportation Connectivity	Transportation	Complete Streets Planning	\$ 50,000
Goal #1 - Transportation Connectivity	Transportation	Complete Streets Projects	\$ 81,313
Goal #8 - Quality of Life	Recreation & Parks	Middle Branch Fitness & Wellness Center	\$ 1,000,000
Goal #9 - Community Infrastructure	Information Technology	Fiberoptic Infrastructure	\$ 55,295
		Sum Totals-	\$ 7,182,716