

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	0	0	0	0	0	0	0	0	600	600
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	250	250
117-029	Citywide Cyber-Security Systems Upgra	0	0	0	0	0	0	0	0	900	900
117-030	BCIT Data Center Internet Upgrade	0	0	0	0	0	0	0	0	350	350
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	150	150
117-041	City Wide Agencies Network Cabling an	0	0	0	0	0	0	0	0	750	750
117-046	City Wide Data Center Fiber Divergenc	0	0	0	0	0	0	0	0	600	600
117-048	Removal and Migration from Unmanaged	100	0	0	0	0	0	0	0	900	1,000
117-049	Replace Wireless Controller and Acces	0	0	0	0	0	0	0	0	500	500
117-050	Adaptive Security Appliance(ASA) Fire	0	0	0	0	0	0	0	0	350	350
117-051	Enhance Identity Management	0	0	0	0	0	0	0	0	150	150
117-052	Security Information and Event Manage	150	0	0	0	0	0	0	0	550	700
117-054	Remediation of End of Life Systems	750	0	0	0	0	0	0	0	1,250	2,000
117	Baltimore City Office of Information & Technology	1,000	0	0	0	0	0	0	0	7,300	8,300
127-020	B & O Restoring America's First Mile	50	0	0	0	0	0	0	0	0	50
127-021	INSPIRE Plan Implementation	170	0	0	0	0	0	0	0	0	170
127-042	National Great Blacks in Wax Museum A	75	0	0	0	0	0	0	0	0	75
127-043	Baltimore Museum of Art Fire Suppress	100	0	0	0	0	0	0	0	0	100
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-056	American Visionary Art Museum Lightin	50	0	0	0	0	0	0	0	0	50
127-057	Baltimore Museum of Industry Accessib	50	0	0	0	0	0	0	0	0	50
127-061	Jewish Museum of Maryland Expansion	50	0	0	0	0	0	0	0	0	50
127-063	Maryland Science Center Kids Room Exh	75	0	0	0	0	0	0	0	0	75
127-069	Maryland Zoo in Baltimore Parking Lot	50	0	0	0	0	0	0	0	0	50
127-070	National Aquarium Glass Pyramid Repai	125	0	0	0	0	0	0	0	0	125
127-071	Peale Center Interior Renovation	50	0	0	0	0	0	0	0	0	50
127-072	Port Discovery Phase II Renovations	50	0	0	0	0	0	0	0	0	50
127-075	Reginald Lewis Museum Theater	50	0	0	0	0	0	0	0	0	50
127-076	Walters Art Museum HVAC	100	0	0	0	0	0	0	0	0	100
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127	Mayoralty-Related	1,145	0	0	0	0	0	0	0	0	1,145
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	150	150

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188-010	Historic Public Monuments	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	0	0	0	0	0	0	0	150	150
197-005	City Hall Exterior Stone Walls	1,050	0	0	0	0	0	0	0	0	1,050
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	100	0	0	0	0	0	0	0	0	100
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	850	0	0	0	0	0	0	0	0	850
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	1,150	0	0	0	0	0	0	0	0	1,150
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	500	0	0	0	0	0	0	0	0	500
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	800	0	0	0	0	0	0	0	0	800
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	50	0	0	0	0	0	0	0	0	50
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	700	0	0	0	0	0	0	0	0	700
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0

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197-278	Installation of Fire Suppression Syst	80	0	0	0	0	0	0	0	0	80
197-280	Abel Wolman Municpal Building Roof re	1,070	0	0	0	0	0	0	0	0	1,070
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	300	0	0	0	0	0	0	0	0	300
197-284	Govans Multi-Purpose Center Roof Repl	400	0	0	0	0	0	0	0	0	400
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-286	Engine 8 Roof Replacement	625	0	0	0	0	0	0	0	0	625
197-287	Engine 13 Roof Replacement	125	0	0	0	0	0	0	0	0	125
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	500	0	0	0	0	0	0	0	0	500
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-297	Southern Police District Bathroom/Loc	1,000	0	0	0	0	0	0	0	0	1,000
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	9,000	9,000
197	Department of General Services	9,300	0	0	0	0	0	0	0	9,000	18,300
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	1,000	0	0	0	0	0	0	0	0	1,000
417-212	Systemic Improvements (FY 2021-2026)	15,250	0	0	0	0	0	0	0	0	15,250
417	City School System - Systemics Program	16,750	0	0	0	0	0	0	0	0	16,750
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	2,250	0	0	0	0	0	0	0	0	2,250
457-002	Clifton Branch Library Replacement	100	0	0	0	0	0	0	0	0	100
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	200	0	0	0	0	0	0	0	0	200
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-012	Dundalk Branch Library Roof Replaceme	200	0	0	0	0	0	0	0	0	200
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Branch Library Roof Re	0	0	0	0	0	0	0	0	0	0

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457-017	Brooklyn Branch Library HVAC Upgrade	200	0	0	0	0	0	0	0	0	200
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	200	0	0	0	0	0	0	0	0	200
457-020	Northwood Branch Library HVAC Upgrade	200	0	0	0	0	0	0	0	0	200
457	Pratt Library	1,100	0	0	0	0	0	0	0	0	1,100
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	0	0	0	0	0	0	0	0	0	0
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2022-2026 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2022-2026 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0
474-033	FY 2022-2026 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2022-2026 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facilities (Gwynns F	325	0	0	0	0	0	0	0	0	325
474-049	Cahill Fitness & Wellness Center	350	0	0	0	0	0	0	0	0	350
474-051	Winans Meadow Nature Center	300	0	0	0	0	0	0	0	0	300
474-052	Druid Hill Park: Reptile House	300	0	0	0	0	0	0	0	0	300
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	500	0	0	0	500
474-069	FY 2022-2026 Rec & Aquatic Facility M	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (Gym and B	500	0	0	0	0	1,300	0	0	0	1,800
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park MP Implementation (Boa	150	0	0	0	0	350	0	0	0	500
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	1,000	0	0	0	1,000
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Facility (Greenhou	750	0	0	0	0	0	0	0	0	750
474-114	CHOICE Neighborhood Recreation Facili	1,550	0	0	0	0	200	0	0	0	1,750
474-121	Reedbird Park Improvements	800	0	0	0	0	0	0	0	0	800
474-122	CC Jackson Park Expansion	0	0	0	0	0	1,400	0	0	0	1,400
474-126	Park Trail Improvements (Gwynns Falls	250	0	0	0	0	0	0	0	0	250
474-128	Tree Baltimore Program	50	0	0	0	0	0	0	0	0	50
474-130	Pool & Bathhouse Renovation Program (	1,500	0	0	0	0	0	0	0	0	1,500
474-140	Historic Park Facility Renovations (C	250	0	0	0	0	350	0	0	0	600
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	455	0	0	0	455
474-142	Park Rehabilitation Program (Morrell,	100	0	0	0	0	200	0	0	0	300
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	750	0	0	0	750
474-145	Facility Drainage Improvements	250	0	0	0	0	0	0	0	0	250
474-146	Building Renovations (Herring Run, Ma	900	0	0	0	0	1,500	0	0	0	2,400
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

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474-148	DeWees Park	250	0	0	0	0	150	0	0	0	400
474-149	Middle Branch Park	0	0	0	0	0	500	0	0	0	500
474-150	J.D. Gross Recreation Center	0	0	0	0	0	150	0	0	0	150
474-771	FY 2022-2026 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	325	0	0	0	0	0	0	0	0	325
474-784	Middle Branch Fitness & Wellness Cent	400	0	0	0	0	0	0	0	0	400
474	Dept. of Recreation & Parks	9,300	0	0	0	0	8,805	0	0	0	18,105
504-100	Sidewalk Reconstruction	3,000	0	0	0	0	0	0	0	1,000	4,000
504-200	Alley Reconstruction	750	0	0	0	0	0	0	0	500	1,250
504	Transportation: Alleys & Footways	3,750	0	0	0	0	0	0	0	1,500	5,250
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	1,000	0	0	0	0	1,000
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	1,750	0	0	0	4,500	6,250
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	663	0	0	0	932	0	0	0	0	1,595
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	3,388	0	0	0	0	3,388
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	600	0	0	0	0	600
506	Transportation: Bridges	663	0	1,000	0	7,670	0	0	0	4,500	13,833
507-003	Russell Street Bridge (BC 5103) & Mon	1,271	0	0	0	5,567	0	0	0	0	6,838
507	Transportation: Bridges	1,271	0	0	0	5,567	0	0	0	0	6,838
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0

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508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	-575	0	0	0	-575
508-098	Inner Harbor Crosswalks	80	0	0	0	0	0	0	0	0	80
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	0	0	0	0	5,000
508-140	Frederick Avenue Slope Stabilization	300	0	0	0	1,200	0	0	0	0	1,500
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	330	0	0	0	2,040	0	0	0	0	2,370
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	521	0	1,500	0	0	0	0	0	0	2,021
508-661	Baltimore Water Taxi (SAFETEA-LU)	450	0	0	0	0	0	0	0	0	450
508	Transportation: Streets & Hwys.	1,831	0	1,500	0	8,240	-575	0	0	0	10,996
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	1,800	0	0	0	0	1,800
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	5,000	0	0	0	0	5,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	1,520	0	0	0	0	1,520
509	Transportation: Bridges	0	0	0	0	8,320	0	0	0	0	8,320
512-005	Transportation Management Center Upgr	0	0	0	0	443	0	0	0	0	443
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	1,000	1,000
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	1,000	1,000
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	1,500	1,500
512-015	Towards Zero - Traffic Safety Improve	1,000	0	0	0	0	0	0	0	0	1,000
512-077	Traffic Signal Reconstruction	80	0	0	0	320	0	0	0	0	400
512-078	Intelligent Transportation System (IT	160	0	0	0	640	0	0	0	0	800
512	Transportation: Traffic Engineering	1,240	0	0	0	1,403	0	0	0	3,500	6,143
514-002	Resurfacing JOC - Urgent Needs	0	0	2,500	0	0	0	0	0	0	2,500
514-214	Resurfacing - Northwest	0	0	2,500	0	0	0	0	0	0	2,500
514-215	Resurfacing - Southwest	0	0	2,500	0	0	0	0	0	0	2,500
514-216	Resurfacing - Southeast	0	0	2,500	0	0	0	0	0	0	2,500

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514-846	Resurfacing - Northeast	0	0	2,500	0	0	0	0	0	0	2,500
514	Transportation: Street Resurfacing	0	0	12,500	0	0	0	0	0	0	12,500
517-001	Bowleys Lane NE Collection Yard Impro	500	500	0	0	0	0	0	0	0	1,000
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	500	0	0	0	0	0	0	0	0	500
517-020	Kane Street Special Service Solid Was	600	0	0	0	0	0	0	0	0	600
517-021	Southwest Citizens' Convenience Cente	500	0	0	0	0	0	0	0	0	500
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	5,100	500	0	0	0	0	0	0	0	5,600
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	3,159	0	0	0	0	0	0	3,159
520-054	Stormwater Hydraulic Modeling	0	0	18,000	0	0	0	0	0	0	18,000
520-055	MS4 Permit Requirements	0	0	5,000	0	0	0	0	0	0	5,000
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	3,069	1,500	0	0	0	0	0	4,569
520-064	CIP & IPF (StormWater)	0	0	314	0	0	0	0	0	0	314
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	29,542	1,500	0	0	0	0	0	31,042
525-002	Basin Inserts Project 11-20	0	0	366	0	0	0	0	0	0	366
525-004	Small Stormwater Management Pond BMP	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	435	0	0	0	0	0	0	435
525-030	Dead Run Stream Restoration Project 1	0	0	767	250	0	0	0	0	0	1,017
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	4,471	0	0	0	0	0	0	4,471
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0

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525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	5,490	0	0	0	0	0	0	5,490
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	7,000	0	0	0	0	0	0	7,000
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	18,529	250	0	0	0	0	0	18,779
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	600	800
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	600	800
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935|Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	23,906	0	0	0	0	0	0	23,906
551-027	Patapsco WWTP Headworks Upgrade	0	0	26,106	0	0	0	0	55,474	0	81,580
551-030	SC-1326 SCADA Single Platform	0	0	3,173	0	0	0	0	3,367	0	6,540
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	833	0	0	0	0	0	0	833
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	201	0	0	0	0	0	0	201
551-042	SC-947R Engineering Services For Insp	0	0	700	0	0	0	0	0	0	700
551-044	SC-957|Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	3,700	0	0	0	0	0	0	3,700
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0

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551-064	Herring Run Sewershed Inflow and Infi	0	0	6,907	0	0	0	0	0	0	6,907
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	2,493	0	0	0	0	3,284	0	5,777
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	540	0	0	0	0	540	0	1,080
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	3,240	0	0	0	0	3,240	0	6,480
551-093	SC-996|Back River WWTP Sludge Storage	0	0	4,212	0	0	0	0	4,212	0	8,424
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	3,888	0	0	0	0	0	0	3,888
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	22,810	0	0	0	0	0	0	22,810
551-108	Low Level Sewershed Inflow and Infiltr	0	0	1,265	0	0	0	0	0	0	1,265
551-111	Low Level Sewershed Inflow and Infiltr	0	0	1,390	0	0	0	0	0	0	1,390
551-112	Low Level Sewershed Inflow and Infiltr	0	0	1,279	0	0	0	0	0	0	1,279
551-115	Herring Run Sewershed Inflow and Infi	0	0	23,296	0	0	0	0	0	0	23,296
551-116	Herring Run Sewershed Inflow and Infi	0	0	25,084	0	0	0	0	0	0	25,084
551-117	Low Level Sewershed Inflow and Infiltr	0	0	699	0	0	0	0	0	0	699
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	691	0	0	0	0	1,469	0	2,160
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	2,495	0	0	0	0	0	0	2,495
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	2,499	0	0	0	0	0	0	2,499
551-127	WC-1248 Water Utility Billing System	0	0	3,000	0	0	0	0	0	0	3,000
551-131	SC-883|Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951|Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0

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551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-157	Rehabilitation of Outfall Interceptor	0	0	6,075	0	0	0	0	6,075	0	12,150
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	4,990	0	0	0	0	4,990	0	9,980
551-681	Wastewater Facilities Security Improv	0	0	270	0	0	0	0	270	0	540
551	DPW: Waste Water	0	0	175,742	0	0	0	0	82,921	0	258,663
557-002	Water Utility Billing System Upgrade	0	0	2,000	0	0	0	0	0	0	2,000
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	9,757	0	0	0	0	2,454	0	12,211
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	1,069	0	0	0	0	0	0	1,069
557-044	WM Replacement Brewers Hill Neighborbh	0	0	7,690	0	0	0	0	0	0	7,690
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	10,756	0	0	0	0	0	0	10,756
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	838	0	0	0	0	0	0	838
557-122	WM Rehab South St Vicinity (Downtown)	0	0	10,439	0	0	0	0	0	0	10,439
557-126	WM Replacement Reisterstown Road Vici	0	0	229	0	0	0	0	0	0	229
557-138	WM Replacement Carrollton Ave Vicinity	0	0	8,750	0	0	0	0	0	0	8,750
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	8,816	0	0	0	0	0	0	8,816
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	16,634	0	0	0	0	0	0	16,634
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	162	0	0	0	0	0	0	162
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	5,793	0	0	0	0	5,793	0	11,586
557-159	Madison St 30" Main	0	0	162	0	0	0	0	0	0	162
557-169	Large Diameter Main Renewal Program A	0	0	8,300	0	0	0	0	8,300	0	16,600
557-171	Engineering Design Services for Water	0	0	718	0	0	0	0	0	0	718
557-173	WM Replacements in Beechfield, Yale H	0	0	10,632	0	0	0	0	0	0	10,632
557-174	WM Replacement Downtown, Madison St,	0	0	482	0	0	0	0	0	0	482
557-175	WC-1282|WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	270	0	0	0	0	0	0	270
557-177	Barclay and Vicinity WM Replacements	0	0	18,652	0	0	0	0	0	0	18,652
557-178	WC-1319|Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	6,934	0	0	0	0	0	0	6,934

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557-191	Valve and Fire Hydrant Assessment Ope	0	0	324	0	0	0	0	0	0	324
557-198	WM Replacement Wilkens Ave, Frederick	0	0	6,424	0	0	0	0	6,423	0	12,847
557-199	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-200	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-201	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-202	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-203	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-204	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-218	Water Main Replacement at Various Loc	0	0	4,037	0	0	0	0	4,037	0	8,074
557-219	WC-1399 - Water Main Replacement at V	0	0	4,037	0	0	0	0	4,037	0	8,074
557-220	Program No. 1318 - Program Manageme S	0	0	0	0	0	0	0	0	0	0
557-221	WC-1400 Water Main Replacement at Var	0	0	4,037	0	0	0	0	4,037	0	8,074
557-222	WC-1401 - On-Call Design & Engineerin	0	0	2,160	0	0	0	0	0	0	2,160
557-223	Watershed Comprehensive Plan	0	0	2,700	0	0	0	0	0	0	2,700
557-224	Leakin Park Pump Station Rehabilitati	0	0	75	0	0	0	0	302	0	377
557-225	Project TBD - Valve and Fire Hydrant	0	0	1,350	0	0	0	0	1,350	0	2,700
557-226	CIP & IPF (Water)	0	0	314	0	0	0	0	0	0	314
557-227	WC-1287|WM Replacements in Westgate,	0	0	9,978	0	0	0	0	0	0	9,978
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	8,759	0	0	0	0	5,885	0	14,644
557-923	Cromwell Pump Station Rehabilitation	0	0	22,040	0	0	0	0	19,545	0	41,585
557-929	Ashburton Pump Station Rehabilitation	0	0	6,103	0	0	0	0	5,412	0	11,515
557	DPW: Water Supply	0	0	227,725	0	0	0	0	71,856	0	299,581

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562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	5,000	5,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	9,000	9,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	14,000	14,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	27,000	27,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	27,000	27,000
588-002	Emergency Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	2,600	0	0	0	0	0	0	0	1,600	4,200
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	1,100	0	0	0	1,500	0	0	0	0	2,600
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,400	1,400
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	500	500
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Redevelopment	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	500	0	0	0	0	0	0	0	0	500
588-075	SE Baltimore Redevelopment Affordable	0	0	0	0	0	0	0	0	0	0
588-076	Acquisition, Demolition and Relocatio	4,500	0	0	0	0	0	0	0	0	4,500
588-926	Coldstream, Homestead & Montebello (C	1,400	0	0	0	0	0	0	0	0	1,400
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	-1,600	0	0	0	-1,600
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	1,500	0	0	0	0	0	0	0	0	1,500
588-986	Housing Repair Assistance Programs	750	0	0	0	1,500	0	0	0	0	2,250
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588	Dept. of Housing & Community Dev.	21,800	0	0	0	8,767	1,400	0	0	3,500	35,467
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	200	0	0	0	0	0	0	0	0	200
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	-500	0	0	0	-500
601-063	Lexington Market	500	0	0	0	0	0	0	0	0	500
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-080	MICRO Loan	300	0	0	0	0	0	0	0	0	300
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	500	0	0	0	0	0	0	0	0	500
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	-500	0	0	0	-500
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	100	0	0	0	0	0	0	0	0	100
601	Baltimore Development Corporation	3,300	0	0	0	0	-1,000	0	0	0	2,300
	Year Total for: 2021	80,000	500	466,538	1,750	39,967	8,630	0	154,777	71,050	823,212

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	350	0	0	0	0	0	0	0	0	350
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	0	0
117-029	Citywide Cyber-Security Systems Upgra	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	100	0	0	0	0	0	0	0	0	100
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	1,250	0	0	0	0	0	0	0	0	1,250
117-046	City Wide Data Center Fiber Divergenc	200	0	0	0	0	0	0	0	0	200
117-048	Removal and Migration from Unmanaged	250	0	0	0	0	0	0	0	0	250
117-049	Replace Wireless Controller and Acces	100	0	0	0	0	0	0	0	0	100
117-050	Adaptive Security Appliance(ASA) Fire	150	0	0	0	0	0	0	0	0	150
117-051	Enhance Identity Management	100	0	0	0	0	0	0	0	0	100
117-052	Security Information and Event Manage	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	1,500	0	0	0	0	0	0	0	0	1,500
117	Baltimore City Office of Information & Technology	5,000	0	0	0	0	0	0	0	0	5,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	500	0	0	0	0	0	0	0	0	500
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,500	0	0	0	0	0	0	0	0	1,500
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
188	Planning Department	50	0	0	0	0	0	0	0	0	50
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	675	0	0	0	0	0	0	0	0	675
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	600	0	0	0	0	0	0	0	0	600
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	1,500	0	0	0	0	0	0	0	0	1,500
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	125	0	0	0	0	0	0	0	0	125
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	500	0	0	0	0	0	0	0	0	500
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-278	Installation of Fire Suppression Syst	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municpal Building Roof re	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Govans Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-286	Engine 8 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-288	Engine 45 Roof Replacement	125	0	0	0	0	0	0	0	0	125
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	500	0	0	0	0	0	0	0	0	500
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	100	0	0	0	0	0	0	0	0	100
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-297	Southern Police District Bathroom/Loc	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	1,300	1,300
197	Department of General Services	6,625	0	0	0	0	0	0	0	1,300	7,925
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2021-2026)	16,107	0	0	0	0	0	0	0	0	16,107
417	City School System - Systemics Program	16,607	0	0	0	0	0	0	0	0	16,607
418-010	Maree G. Farring EM #203	1,143	0	0	0	0	0	0	0	0	1,143
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	2,393	0	0	0	0	0	0	0	0	2,393
457-002	Clifton Branch Library Replacement	1,100	0	0	0	0	0	0	0	0	1,100
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	150	0	0	0	0	0	0	0	0	150
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-012	Dundalk Branch Library Roof Replaceme	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Branch Library Roof Re	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-017	Brooklyn Branch Library HVAC Upgrade	225	0	0	0	0	0	0	0	0	225
457-018	Pennsylvania Ave. Branch Library HVAC	225	0	0	0	0	0	0	0	0	225
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	75	0	0	0	0	0	0	0	0	75
457	Pratt Library	1,775	0	0	0	0	0	0	0	0	1,775
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	500	0	0	0	0	0	0	0	0	500
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2022-2026 Baltimore Playlot Progra	600	0	0	0	0	0	0	0	0	600
474-016	FY 2022-2026 Park Rehabilitation Prog	500	0	0	0	0	1,000	0	0	0	1,500
474-033	FY 2022-2026 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2022-2026 Athletic Field Renovatio	525	0	0	0	0	250	0	0	0	775
474-039	Park Maintenance Facilities (Gwynns F	325	0	0	0	0	0	0	0	0	325
474-049	Cahill Fitness & Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	325	0	0	0	0	0	0	0	0	325
474-052	Druid Hill Park: Reptile House	325	0	0	0	0	0	0	0	0	325
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	500	0	0	0	500
474-069	FY 2022-2026 Rec & Aquatic Facility M	300	0	0	0	0	900	0	0	0	1,200
474-079	Bocek Park Athletic Center (Gym and B	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	500	0	0	0	500
474-085	Patterson Park MP Implementation (Boa	500	0	0	0	0	0	0	0	0	500
474-087	North Harford Park Improvements	850	0	0	0	0	500	0	0	0	1,350
474-091	Park and Recreation Facility Signage	250	0	0	0	0	0	0	0	0	250
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	0	0	0	0	0	0	0	0	0	0
474-112	Cylburn Arboretum Facility (Greenhous	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	250	0	0	0	0	1,750	0	0	0	2,000
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements (Gwynns Falls	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program (	0	0	0	0	0	0	0	0	0	0
474-140	Historic Park Facility Renovations (C	0	0	0	0	0	0	0	0	0	0
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	0	0	0	0	0
474-142	Park Rehabilitation Program (Morrell,	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	425	0	0	0	0	0	0	0	0	425
474-145	Facility Drainage Improvements	0	0	0	0	0	0	0	0	0	0
474-146	Building Renovations (Herring Run, Ma	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-148	DeWees Park	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D. Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-771	FY 2022-2026 Park Building Renovation	1,000	0	0	0	0	650	0	0	0	1,650
474-779	Druid Hill Swimming Pool & Bathhouse	325	0	0	0	0	0	0	0	0	325
474-784	Middle Branch Fitness & Wellness Cent	400	0	0	0	0	0	0	0	0	400
474	Dept. of Recreation & Parks	7,900	0	0	0	0	6,550	0	0	0	14,450
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	535	2,035
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	1,035	3,035
506-006	Orleans Street Bridge (BC 1202) over	500	0	0	0	2,070	0	0	0	0	2,570
506-007	Waterview Avenue over Ramp to 295 Bri	180	0	0	0	735	0	0	0	0	915
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	260	0	0	0	1,040	0	0	0	0	1,300
506-011	Brehms Lane over Herring Run Bridge R	150	0	0	0	600	0	0	0	0	750
506-014	Patapsco Avenue Bridge Rehabilitation	220	0	0	0	880	0	0	0	0	1,100
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	1,750	0	0	0	4,500	6,250
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	828	0	0	0	900	0	0	0	0	1,728
506-762	Radecke Ave Bridge over Moores Run (B	324	0	0	0	202	0	0	0	0	526
506	Transportation: Bridges	2,462	0	1,000	0	8,177	0	0	0	4,500	16,139
507-003	Russell Street Bridge (BC 5103) & Mon	2,596	0	0	0	5,643	0	0	0	0	8,239
507	Transportation: Bridges	2,596	0	0	0	5,643	0	0	0	0	8,239
508-019	Citywide Bike and Pedestrian Improvem	0	0	500	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	591	0	0	0	1,262	0	0	0	0	1,853
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	186	0	0	0	1,743	0	0	0	0	1,929
508-053	Madison Street Rehabilitation from N.	240	0	0	0	680	0	0	0	0	920
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	44	0	0	0	186	0	0	0	0	230
508-119	DOT Maintenance Facilities Improvemen	566	0	0	0	0	0	0	0	0	566
508-121	Arlington Avenue Greenway	320	0	0	0	0	0	0	0	0	320
508-123	Bush Street Bike Facility	23	0	0	0	92	0	0	0	0	115
508-126	Greenway Middle Branch Phase 2	192	0	0	0	767	0	0	0	0	959
508-131	Wolfe or Washington Street Bike Facil	40	0	0	0	160	0	0	0	0	200
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	0	0	0	0	5,000
508-140	Frederick Avenue Slope Stabilization	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	50	0	0	0	450	0	0	0	0	500
508-398	Martin Luther King Boulevard Intersec	330	0	0	0	0	0	0	0	0	330
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-661	Baltimore Water Taxi (SAFETEA-LU)	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	2,582	0	1,500	0	10,340	0	0	0	0	14,422
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgr	60	0	0	0	1,140	0	0	0	0	1,200
512-009	Communication Upgrades	200	0	0	0	800	0	0	0	0	1,000
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	0	0
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	250	250
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	875	875
512-015	Towards Zero - Traffic Safety Improve	100	0	500	0	400	0	0	0	0	1,000
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	360	0	500	0	2,340	0	0	0	1,125	4,325
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250

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514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	1,000	0	0	0	0	0	0	0	0	1,000
517-020	Kane Street Special Service Solid Was	0	0	0	0	0	0	0	0	0	0
517-021	Southwest Citizens' Convenience Cente	0	0	0	0	0	0	0	0	0	0
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,000	0	0	0	0	0	0	0	0	4,000
520-013	Patapsco Avenue Drainage	0	0	3,726	0	0	0	0	0	0	3,726
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	324	0	0	0	0	0	324
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	45,000	0	0	0	0	0	0	45,000
520-057	Drainage Repairs and Improvements at	0	0	5,865	0	0	0	0	0	0	5,865
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-064	CIP & IPF (StormWater)	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	6,372	0	0	0	0	0	0	6,372
520-400	Pulaski Highway Storm Water Improve	0	0	4,385	0	0	0	0	0	0	4,385
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	65,348	324	0	0	0	0	0	65,672
525-002	Basin Inserts Project 11-20	0	0	0	0	0	0	0	0	0	0
525-004	Small Stormwater Management Pond BMP	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	1,516	0	0	0	0	0	0	1,516
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	4,228	0	0	0	0	0	0	4,228
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	5,995	0	0	0	0	0	0	5,995
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0

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525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	1,467	0	0	0	0	0	0	1,467
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	540	0	0	0	0	0	0	540
525-995	Biddison Run Stream Restoration	0	0	8,337	0	0	0	0	0	0	8,337
525	DPW: Pollution/Erosion Control	0	0	22,083	0	0	0	0	0	0	22,083
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	3,500	0	0	0	0	3,500
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,500	0	0	0	0	3,500
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	1,200	0	0	0	0	0	0	0	0	1,200
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	1,400	0	0	0	0	0	0	0	200	1,600
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	12,555	0	0	0	0	0	0	12,555
551-008	SC-935|Back River Sparrows Point Alte	0	0	16,200	0	0	0	0	16,200	0	32,400
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	17,798	0	0	0	0	37,822	0	55,620
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	346	0	0	0	0	734	0	1,080
551-036	SC-990 Patapsco WWTP Administration B	0	0	6,480	0	0	0	0	13,770	0	20,250
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Engineering Services For Insp	0	0	0	0	0	0	0	0	0	0
551-044	SC-957|Arc Flash Electrical Systems U	0	0	3,996	0	0	0	0	3,996	0	7,992
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	3,078	0	0	0	0	3,078	0	6,156
551-058	Rehabilitation at the Activated Plant	0	0	17,496	0	0	0	0	17,496	0	34,992
551-059	Patapsco Low Lift PS Rehabilitation	0	0	536	0	0	0	0	1,138	0	1,674
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	23,515	0	0	0	0	0	0	23,515

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551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	1,537	0	0	0	0	1,703	0	3,240
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	4,216	415	0	0	0	9,841	0	14,472
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	2,039	0	0	0	0	4,333	0	6,372
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	6,696	0	0	0	0	6,696	0	13,392
551-090	Dundalk Pump Station Rehabilitation	0	0	8,046	0	0	0	0	8,046	0	16,092
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	8,586	0	0	0	0	8,586	0	17,172
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996|Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	0	0	0	0	3,672	0	5,400
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	4,724	0	0	0	10,039	0	14,763
551-098	Quad Avenue Pumping Station Rehabilit	0	0	324	0	0	0	0	0	0	324
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-127	WC-1248 Water Utility Billing System	0	0	0	0	0	0	0	0	0	0
551-131	SC-883|Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	Jones Falls Sewershed Inflow and Infi	0	0	17,508	0	0	0	0	0	0	17,508
551-133	Jones Falls Sewershed Inflow and Infi	0	0	1,253	0	0	0	0	0	0	1,253
551-134	Jones Falls Sewershed Inflow and Infi	0	0	15,190	0	0	0	0	0	0	15,190
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	2,139	0	0	0	0	0	0	2,139
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951|Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0

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551-155	Patapsco Storeroom Modernization	0	0	104	0	0	0	0	220	0	324
551-157	Rehabilitation of Outfall Interceptor	0	0	0	0	0	0	0	0	0	0
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	18,819	0	0	0	18,819	0	37,638
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	171,366	23,958	0	0	0	166,189	0	361,513
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	6,702	0	0	0	0	0	0	6,702
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborbh	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	161	0	0	0	0	0	0	161
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	10,697	0	0	0	0	0	0	10,697
557-100	Water Infrastructure Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	12,583	0	0	0	0	0	0	12,583
557-138	WM Replacement Carrollton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	142	0	0	0	0	0	0	142
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	21,511	0	0	0	0	0	0	21,511
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	5,754	0	0	0	0	0	0	5,754
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282|WM Replacement and Rehab at F	0	0	14,944	0	0	0	0	0	0	14,944
557-176	Upper Fells Point & West Canton WM Re	0	0	15,929	0	0	0	0	0	0	15,929
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319|Keswick Road, West 36th St an	0	0	270	0	0	0	0	0	0	270
557-180	Future Water Main Replacement	0	0	5,497	0	0	0	0	289	0	5,786
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0

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557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-198	WM Replacement Wilkens Ave, Frederick	0	0	0	0	0	0	0	0	0	0
557-199	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-200	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-201	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-202	Urgent Need Water Infrastructure Reha	0	0	2,111	0	0	0	0	8,084	0	10,195
557-203	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-204	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	74	0	0	0	0	12	0	86
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-218	Water Main Replacement at Various Loc	0	0	0	0	0	0	0	0	0	0
557-219	WC-1399 - Water Main Replacement at V	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Managemen	0	0	410	5,000	0	0	0	0	0	5,410
557-221	WC-1400 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	Leakin Park Pump Station Rehabilitati	0	0	1,059	0	0	0	0	4,234	0	5,293
557-225	Project TBD - Valve and Fire Hydrant	0	0	0	0	0	0	0	0	0	0
557-226	CIP & IPF (Water)	0	0	0	0	0	0	0	0	0	0
557-227	WC-1287|WM Replacements in Westgate,	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	8,750	0	0	0	0	1,475	0	10,225
557-696	Chlorine Handling Safety Improvements	0	0	36,547	0	0	0	0	24,365	0	60,912
557-921	Maintenance Building Improvements at	0	0	12,097	0	0	0	0	8,065	0	20,162
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	172,774	5,000	0	0	0	49,378	0	227,152

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	1,000	1,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	1,000	1,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Emergency Stabilization Program	900	0	0	0	0	0	0	0	0	900
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,600	0	0	0	0	0	0	0	0	5,600
588-017	Citywide Acquisition and Relocation	200	0	0	0	0	0	0	0	0	200
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,300	1,300
588-046	800 Block of Edmondson Ave	650	0	0	0	0	0	0	0	0	650
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	200	0	0	0	0	0	0	0	0	200
588-072	Johnston Square Redevelopment	650	0	0	0	0	0	0	0	0	650
588-073	Lead Hazard Reduction Program	500	0	0	0	0	0	0	0	0	500
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-076	Acquisition, Demolition and Relocatio	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	1,900	0	0	0	0	0	0	0	0	1,900
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	0	0	0	0	1,750
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588	Dept. of Housing & Community Dev.	22,100	0	0	0	7,705	8,000	0	0	1,300	39,105
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	750	0	0	0	0	0	0	0	0	750
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	250	0	0	0	0	0	0	0	0	250
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	500	0	0	0	0	0	0	0	0	500
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	2,650	0	0	0	0	0	0	0	0	2,650
Year Total for: 2022		80,000	0	446,571	29,282	37,705	14,550	0	215,567	14,460	838,135

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	350	0	0	0	0	0	0	0	0	350
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	0	0
117-029	Citywide Cyber-Security Systems Upgra	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	100	0	0	0	0	0	0	0	0	100
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	1,250	0	0	0	0	0	0	0	0	1,250
117-046	City Wide Data Center Fiber Divergenc	200	0	0	0	0	0	0	0	0	200
117-048	Removal and Migration from Unmanaged	250	0	0	0	0	0	0	0	0	250
117-049	Replace Wireless Controller and Acces	100	0	0	0	0	0	0	0	0	100
117-050	Adaptive Security Appliance(ASA) Fire	150	0	0	0	0	0	0	0	0	150
117-051	Enhance Identity Management	100	0	0	0	0	0	0	0	0	100
117-052	Security Information and Event Manage	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	1,500	0	0	0	0	0	0	0	0	1,500
117	Baltimore City Office of Information & Technology	5,000	0	0	0	0	0	0	0	0	5,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,000	0	0	0	0	0	0	0	0	1,000
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
188	Planning Department	50	0	0	0	0	0	0	0	0	50
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	360	0	0	0	0	0	0	0	0	360
197-108	Engine 31 HVAC Installation	70	0	0	0	0	0	0	0	0	70
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	125	0	0	0	0	0	0	0	0	125
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	400	0	0	0	0	0	0	0	0	400
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-278	Installation of Fire Suppression Syst	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municpal Building Roof re	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	250	0	0	0	0	0	0	0	0	250
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Govans Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-286	Engine 8 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	400	0	0	0	0	0	0	0	0	400
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	165	0	0	0	0	0	0	0	0	165
197-297	Southern Police District Bathroom/Loc	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	1,300	1,300
197	Department of General Services	4,880	0	0	0	0	0	0	0	1,300	6,180
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2021-2026)	16,250	0	0	0	0	0	0	0	0	16,250
417	City School System - Systemics Program	16,750	0	0	0	0	0	0	0	0	16,750
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
418	City School System - Construction	2,250	0	0	0	0	0	0	0	0	2,250
457-002	Clifton Branch Library Replacement	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-012	Dundalk Branch Library Roof Replaceme	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Branch Library Roof Re	0	0	0	0	0	0	0	0	0	0

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457-017	Brooklyn Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,000	0	0	0	0	0	0	0	0	2,000
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	400	0	0	0	0	0	0	0	0	400
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2022-2026 Baltimore Playlot Progra	600	0	0	0	0	0	0	0	0	600
474-016	FY 2022-2026 Park Rehabilitation Prog	500	0	0	0	0	1,000	0	0	0	1,500
474-033	FY 2022-2026 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2022-2026 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-039	Park Maintenance Facilities (Gwynns F	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness & Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	0	0	0	0	0
474-069	FY 2022-2026 Rec & Aquatic Facility M	1,070	0	0	0	0	1,600	0	0	0	2,670
474-079	Bocek Park Athletic Center (Gym and B	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	250	0	0	0	0	400	0	0	0	650
474-085	Patterson Park MP Implementation (Boa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	500	0	0	0	0	500	0	0	0	1,000
474-112	Cylburn Arboretum Facility (Greenhouse	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	500	0	0	0	0	500	0	0	0	1,000
474-121	Reedbird Park Improvements	2,000	0	0	0	0	1,000	0	0	0	3,000
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements (Gwynns Falls	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program (	0	0	0	0	0	0	0	0	0	0
474-140	Historic Park Facility Renovations (C	0	0	0	0	0	0	0	0	0	0
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	0	0	0	0	0
474-142	Park Rehabilitation Program (Morrell,	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	225	0	0	0	225
474-145	Facility Drainage Improvements	0	0	0	0	0	0	0	0	0	0
474-146	Building Renovations (Herring Run, Ma	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

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474-148	DeWees Park	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D. Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-771	FY 2022-2026 Park Building Renovation	800	0	0	0	0	500	0	0	0	1,300
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,620	0	0	0	0	6,225	0	0	0	13,845
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	535	2,035
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	1,035	3,035
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	3,477	0	0	0	0	3,477
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	986	0	0	0	5,038	0	0	0	0	6,024
506	Transportation: Bridges	986	0	1,000	0	8,515	0	0	0	0	10,501
507-003	Russell Street Bridge (BC 5103) & Mon	1,933	0	0	0	5,390	0	0	0	0	7,323
507	Transportation: Bridges	1,933	0	0	0	5,390	0	0	0	0	7,323
508-019	Citywide Bike and Pedestrian Improvem	0	0	500	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	590	0	0	0	1,260	0	0	0	0	1,850
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	685	0	0	0	1,743	0	0	0	0	2,428
508-053	Madison Street Rehabilitation from N.	740	0	0	0	680	0	0	0	0	1,420
508-056	Pennington Avenue Rehabilitation from	786	0	0	0	1,164	0	0	0	0	1,950
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0

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508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	540	0	0	0	0	0	0	0	0	540
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	190	0	0	0	758	0	0	0	0	948
508-131	Wolfe or Washington Street Bike Facil	40	0	0	0	160	0	0	0	0	200
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-140	Frederick Avenue Slope Stabilization	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	50	0	0	0	450	0	0	0	0	500
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-661	Baltimore Water Taxi (SAFETEA-LU)	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	3,621	0	1,500	0	6,215	0	0	0	0	11,336
509-005	I-83 Concrete Deck Mill and Resurface	60	0	0	0	2,780	0	0	0	0	2,840
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	60	0	0	0	2,780	0	0	0	0	2,840
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	0	0
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	250	250
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	850	850
512-015	Towards Zero - Traffic Safety Improve	100	0	500	0	400	0	0	0	0	1,000
512-077	Traffic Signal Reconstruction	800	0	0	0	3,200	0	0	0	0	4,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	900	0	500	0	3,600	0	0	0	1,100	6,100
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250

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514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	1,000	0	0	0	0	0	0	0	0	1,000
517-020	Kane Street Special Service Solid Was	0	0	0	0	0	0	0	0	0	0
517-021	Southwest Citizens' Convenience Cente	0	0	0	0	0	0	0	0	0	0
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,000	0	0	0	0	0	0	0	0	4,000
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	595	540	0	0	0	0	0	1,135
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-064	CIP & IPF (StormWater)	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	3,162	376	0	0	0	0	0	3,538
520	DPW: Storm Water Program	0	0	3,757	916	0	0	0	0	0	4,673
525-002	Basin Inserts Project 11-20	0	0	0	0	0	0	0	0	0	0
525-004	Small Stormwater Management Pond BMP	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	1,372	0	0	0	0	0	0	1,372
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	21,195	3,159	0	0	0	0	0	24,354
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	486	0	0	0	0	0	486
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	918	0	0	0	0	0	918
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0

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525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	1,400	0	0	0	0	0	0	1,400
525-448	Harbor Debris Collectors	0	0	3,407	0	0	0	0	0	0	3,407
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	27,374	4,563	0	0	0	0	0	31,937
527-008	Belair Rd-Reconstruction (601-007/508	1,000	0	0	0	3,500	0	0	0	0	4,500
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	1,000	0	0	0	3,500	0	0	0	0	4,500
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	2,000	0	0	0	0	0	0	0	0	2,000
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	1,000	0	0	0	0	0	0	0	0	1,000
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	3,200	0	0	0	0	0	0	0	200	3,400
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935|Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Engineering Services For Insp	0	0	0	0	0	0	0	0	0	0
551-044	SC-957|Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	4,631	0	0	0	0	9,841	0	14,472
551-061	Back River Blower House No. 1 Renovat	0	0	292	0	0	0	0	292	0	584
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0

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551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	5,411	0	0	0	0	4,646	0	10,057
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	3,138	0	0	0	0	5,502	0	8,640
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	156	0	0	0	0	330	0	486
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996|Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	7,452	0	0	0	0	7,452	0	14,904
551-095	Patapsco Sludge Digestion Facilities	0	0	69	0	0	0	0	147	0	216
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	Low Level Sewershed Inflow and Infiltr	0	0	0	16,490	0	0	0	0	0	16,490
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	10,622	0	0	0	0	0	10,622
551-112	Low Level Sewershed Inflow and Infiltr	0	0	19,750	0	0	0	0	0	0	19,750
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	Low Level Sewershed Inflow and Infiltr	0	0	7,205	0	0	0	0	0	0	7,205
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	7,776	0	0	0	0	16,524	0	24,300
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-127	WC-1248 Water Utility Billing System	0	0	0	0	0	0	0	0	0	0
551-131	SC-883|Effluent Filter Rehabilitation	0	0	1,350	0	0	0	0	1,350	0	2,700
551-132	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	15,716	0	0	0	0	0	0	15,716
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951|Comprehensive Biosolids Manage	0	0	1,462	0	0	0	0	1,778	0	3,240
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0

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551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-157	Rehabilitation of Outfall Interceptor	0	0	0	0	0	0	0	0	0	0
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	4,406	0	0	0	0	4,406	0	8,812
551	DPW: Waste Water	0	0	78,814	27,112	0	0	0	52,268	0	158,194
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborbh	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	11,907	0	0	0	0	0	0	11,907
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	449	0	0	0	0	0	0	449
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	152	0	0	0	0	0	0	152
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	8,431	0	0	0	0	0	0	8,431
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	196	0	0	0	0	0	0	196
557-148	WM Replacement Belair Rd Vicinity	0	0	8,118	0	0	0	0	0	0	8,118
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	267	0	0	0	0	0	0	267
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282|WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319|Keswick Road, West 36th St an	0	0	13,932	0	0	0	0	0	0	13,932
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0

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557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-198	WM Replacement Wilkens Ave, Frederick	0	0	0	0	0	0	0	0	0	0
557-199	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-200	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-201	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-202	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-203	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-204	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-206	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-207	Urgent Need Water Infrastructure Reha	0	0	8,694	0	0	0	0	1,415	0	10,109
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	74	0	0	0	0	12	0	86
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-218	Water Main Replacement at Various Loc	0	0	0	0	0	0	0	0	0	0
557-219	WC-1399 - Water Main Replacement at V	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Manageme S	0	0	0	0	0	0	0	0	0	0
557-221	WC-1400 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	5,400	0	0	0	0	0	0	5,400
557-224	Leakin Park Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
557-225	Project TBD - Valve and Fire Hydrant	0	0	0	0	0	0	0	0	0	0
557-226	CIP & IPF (Water)	0	0	0	0	0	0	0	0	0	0
557-227	WC-1287|WM Replacements in Westgate,	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	11,803	18,197	0	0	0	0	0	30,000
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	86,959	18,197	0	0	0	4,281	0	109,437

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,600	0	0	0	0	0	0	0	0	5,600
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	7,000	0	0	0	0	0	0	0	0	7,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,300	1,300
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Redevelopment	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	500	0	0	0	0	0	0	0	0	500
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-076	Acquisition, Demolition and Relocatio	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	1,800	0	0	0	0	0	0	0	0	1,800
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	0	0	0	0	1,750
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588	Dept. of Housing & Community Dev.	22,100	0	0	0	7,642	8,000	0	0	1,300	39,042
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-046	Southwest Plan Implementation	150	0	0	0	0	0	0	0	0	150
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	750	0	0	0	0	0	0	0	0	750
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	250	0	0	0	0	0	0	0	0	250
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	500	0	0	0	0	0	0	0	0	500
601-096	Metro West Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	2,650	0	0	0	0	0	0	0	0	2,650
Year Total for: 2023		80,000	0	211,904	50,788	37,642	14,225	0	56,549	27,935	479,043

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	350	0	0	0	0	0	0	0	0	350
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	0	0
117-029	Citywide Cyber-Security Systems Upgra	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	100	0	0	0	0	0	0	0	0	100
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	1,250	0	0	0	0	0	0	0	0	1,250
117-046	City Wide Data Center Fiber Divergenc	200	0	0	0	0	0	0	0	0	200
117-048	Removal and Migration from Unmanaged	250	0	0	0	0	0	0	0	0	250
117-049	Replace Wireless Controller and Acces	100	0	0	0	0	0	0	0	0	100
117-050	Adaptive Security Appliance(ASA) Fire	150	0	0	0	0	0	0	0	0	150
117-051	Enhance Identity Management	100	0	0	0	0	0	0	0	0	100
117-052	Security Information and Event Manage	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	1,500	0	0	0	0	0	0	0	0	1,500
117	Baltimore City Office of Information & Technology	5,000	0	0	0	0	0	0	0	0	5,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,000	0	0	0	0	0	0	0	0	1,000
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	0	0

City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
188	Planning Department	50	0	0	0	0	0	0	0	0	50
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	1,200	0	0	0	0	0	0	0	0	1,200
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	1,600	0	0	0	0	0	0	0	0	1,600
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	335	0	0	0	0	0	0	0	0	335
197-072	Engine 14 Electrical Upgrade	275	0	0	0	0	0	0	0	0	275
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	250	0	0	0	0	0	0	0	0	250
197-245	Truck 20 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	75	0	0	0	0	0	0	0	0	75
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	70	0	0	0	0	0	0	0	0	70
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	115	0	0	0	0	0	0	0	0	115

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-278	Installation of Fire Suppression Syst	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municpal Building Roof re	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	250	0	0	0	0	0	0	0	0	250
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Govans Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-286	Engine 8 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	100	0	0	0	0	0	0	0	0	100
197-290	Engine 2 Lead Abatement	100	0	0	0	0	0	0	0	0	100
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	300	0	0	0	0	0	0	0	0	300
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	165	0	0	0	0	0	0	0	0	165
197-296	Northwestern District Installation of	400	0	0	0	0	0	0	0	0	400
197-297	Southern Police District Bathroom/Loc	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	1,300	1,300
197	Department of General Services	7,735	0	0	0	0	0	0	0	1,300	9,035
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2021-2026)	17,766	0	0	0	0	0	0	0	0	17,766
417	City School System - Systemics Program	18,266	0	0	0	0	0	0	0	0	18,266
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
418	City School System - Construction	734	0	0	0	0	0	0	0	0	734
457-002	Clifton Branch Library Replacement	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	2,000	0	0	0	0	0	0	0	0	2,000
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-012	Dundalk Branch Library Roof Replaceme	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Branch Library Roof Re	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
457-017	Brooklyn Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	100	0	0	0	0	0	0	0	0	100
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	2,100	0	0	0	0	0	0	0	0	2,100
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	500	0	0	0	0	0	0	0	0	500
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2022-2026 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2022-2026 Park Rehabilitation Prog	1,000	0	0	0	0	1,000	0	0	0	2,000
474-033	FY 2022-2026 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2022-2026 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-039	Park Maintenance Facilities (Gwynns F	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness & Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	0	0	0	0	0
474-069	FY 2022-2026 Rec & Aquatic Facility M	1,500	0	0	0	0	1,500	0	0	0	3,000
474-079	Bocek Park Athletic Center (Gym and B	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	800	0	0	0	0	0	0	0	0	800
474-085	Patterson Park MP Implementation (Boa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	500	0	0	0	0	500	0	0	0	1,000
474-112	Cylburn Arboretum Facility (Greenhouse	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements (Gwynns Falls	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program (	0	0	0	0	0	0	0	0	0	0
474-140	Historic Park Facility Renovations (C	0	0	0	0	0	0	0	0	0	0
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	0	0	0	0	0
474-142	Park Rehabilitation Program (Morrell,	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-145	Facility Drainage Improvements	0	0	0	0	0	0	0	0	0	0
474-146	Building Renovations (Herring Run, Ma	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

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474-148	DeWees Park	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D. Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-771	FY 2022-2026 Park Building Renovation	1,247	0	0	0	0	1,500	0	0	0	2,747
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,347	0	0	0	0	5,000	0	0	0	12,347
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	535	2,035
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	1,035	3,035
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	4,860	0	0	0	0	4,860
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	3,209	0	0	0	0	3,209
506-009	Howard Street Bridge Replacement (BC1	450	0	0	0	2,400	0	0	0	0	2,850
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	1,650	0	0	0	0	0	0	0	0	1,650
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,623	0	0	0	0	2,623
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	2,100	0	1,000	0	13,092	0	0	0	0	16,192
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	500	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	2,744	0	0	0	0	2,744
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	786	0	0	0	1,164	0	0	0	0	1,950
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0

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508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	2,644	0	0	0	0	0	0	0	0	2,644
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-140	Frederick Avenue Slope Stabilization	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	250	0	0	0	0	0	0	0	0	250
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-661	Baltimore Water Taxi (SAFETEA-LU)	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	3,680	0	1,500	0	3,908	0	0	0	0	9,088
509-005	I-83 Concrete Deck Mill and Resurface	2,020	0	0	0	4,940	0	0	0	0	6,960
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	1,000	0	0	0	0	1,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	2,020	0	0	0	5,940	0	0	0	0	7,960
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	1,000	0	0	0	4,000	0	0	0	0	5,000
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	100	100
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	120	120
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	550	550
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	2,260	0	0	0	0	2,260
512	Transportation: Traffic Engineering	1,000	0	500	0	6,260	0	0	0	770	8,530
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250

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514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	1,000	0	0	0	0	0	0	0	0	1,000
517-020	Kane Street Special Service Solid Was	0	0	0	0	0	0	0	0	0	0
517-021	Southwest Citizens' Convenience Cente	0	0	0	0	0	0	0	0	0	0
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,000	0	0	0	0	0	0	0	0	4,000
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	24,743	0	0	0	0	0	0	24,743
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,500	3,818	0	0	0	0	0	6,318
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	5,865	0	0	0	0	0	0	5,865
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-064	CIP & IPF (StormWater)	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	33,108	3,818	0	0	0	0	0	36,926
525-002	Basin Inserts Project 11-20	0	0	0	0	0	0	0	0	0	0
525-004	Small Stormwater Management Pond BMP	0	0	3,791	0	0	0	0	0	0	3,791
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	540	0	0	0	0	0	540

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525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	4,329	0	0	0	0	0	0	4,329
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	4,656	0	0	0	0	0	0	4,656
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	12,776	540	0	0	0	0	0	13,316
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	200	0	0	0	0	0	0	0	200	400
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935|Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Engineering Services For Insp	0	0	0	0	0	0	0	0	0	0
551-044	SC-957|Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	3,887	0	0	0	3,888	0	7,775
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0

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551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	4,266	0	0	0	0	54	0	4,320
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	3,033	0	0	0	0	855	0	3,888
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996|Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-127	WC-1248 Water Utility Billing System	0	0	0	0	0	0	0	0	0	0
551-131	SC-883|Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	33,115	0	0	0	0	0	33,115
551-134	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	22,591	0	0	0	0	0	0	22,591
551-140	High Level Phase II Sewershed Improve	0	0	3,888	0	0	0	0	0	0	3,888
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951|Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	52	0	0	0	0	110	0	162
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0

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551-155	Patapsco Storeroom Modernization	0	0	1,242	0	0	0	0	2,639	0	3,881
551-157	Rehabilitation of Outfall Interceptor	0	0	0	0	0	0	0	0	0	0
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	35,072	37,002	0	0	0	7,546	0	79,620
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborbh	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	10,419	0	0	0	0	0	0	10,419
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	9,247	0	0	0	0	0	0	9,247
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	11,371	0	0	0	0	0	0	11,371
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	14,970	0	0	0	0	0	0	14,970
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	27,000	0	0	0	0	0	0	27,000
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282|WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319|Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-198	WM Replacement Wilkens Ave, Frederick	0	0	0	0	0	0	0	0	0	0
557-199	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-200	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-201	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-202	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-203	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-204	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-209	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-210	Urgent Need Water Infrastructure Reha	0	0	8,694	0	0	0	0	1,415	0	10,109
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	74	0	0	0	0	12	0	86
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-218	Water Main Replacement at Various Loc	0	0	0	0	0	0	0	0	0	0
557-219	WC-1399 - Water Main Replacement at V	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Manageme S	0	0	0	0	0	0	0	0	0	0
557-221	WC-1400 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	Leakin Park Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
557-225	Project TBD - Valve and Fire Hydrant	0	0	0	0	0	0	0	0	0	0
557-226	CIP & IPF (Water)	0	0	0	0	0	0	0	0	0	0
557-227	WC-1287|WM Replacements in Westgate,	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	4,162	25,838	0	0	0	0	0	30,000
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	103,473	25,838	0	0	0	4,281	0	133,592

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562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,600	0	0	0	0	0	0	0	0	5,600
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	7,000	0	0	0	0	0	0	0	0	7,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,300	1,300
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Redevelopment	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	500	0	0	0	0	0	0	0	0	500
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-076	Acquisition, Demolition and Relocatio	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,000	0	0	0	0	0	0	0	0	2,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	0	0	0	0	1,750
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588	Dept. of Housing & Community Dev.	22,100	0	0	0	7,642	3,000	0	0	1,300	34,042
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0

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601-046	Southwest Plan Implementation	150	0	0	0	0	0	0	0	0	150
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	18	0	0	0	0	0	0	0	0	18
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	250	0	0	0	0	0	0	0	0	250
601-087	Cherry Hill Corridor Improvements	500	0	0	0	0	0	0	0	0	500
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	500	0	0	0	0	0	0	0	0	500
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	2,668	0	0	0	0	0	0	0	0	2,668
	Year Total for: 2024	80,000	0	199,429	67,198	36,842	8,000	0	11,827	27,605	430,901

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	350	0	0	0	0	0	0	0	0	350
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	0	0
117-029	Citywide Cyber-Security Systems Upgra	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	100	0	0	0	0	0	0	0	0	100
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	1,250	0	0	0	0	0	0	0	0	1,250
117-046	City Wide Data Center Fiber Divergenc	200	0	0	0	0	0	0	0	0	200
117-048	Removal and Migration from Unmanaged	250	0	0	0	0	0	0	0	0	250
117-049	Replace Wireless Controller and Acces	100	0	0	0	0	0	0	0	0	100
117-050	Adaptive Security Appliance(ASA) Fire	150	0	0	0	0	0	0	0	0	150
117-051	Enhance Identity Management	100	0	0	0	0	0	0	0	0	100
117-052	Security Information and Event Manage	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	1,500	0	0	0	0	0	0	0	0	1,500
117	Baltimore City Office of Information & Technology	5,000	0	0	0	0	0	0	0	0	5,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,000	0	0	0	0	0	0	0	0	1,000
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	0	0

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188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
188	Planning Department	50	0	0	0	0	0	0	0	0	50
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	940	0	0	0	0	0	0	0	0	940
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	1,800	0	0	0	0	0	0	0	0	1,800
197-049	Abel Wolman Municipal Building Renova	1,500	0	0	0	0	0	0	0	0	1,500
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	75	0	0	0	0	0	0	0	0	75
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	500	0	0	0	0	0	0	0	0	500
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	500	0	0	0	0	0	0	0	0	500
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0

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197-278	Installation of Fire Suppression Syst	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municpal Building Roof re	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	250	0	0	0	0	0	0	0	0	250
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Govans Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-286	Engine 8 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	400	0	0	0	0	0	0	0	0	400
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-297	Southern Police District Bathroom/Loc	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	1,300	1,300
197	Department of General Services	8,040	0	0	0	0	0	0	0	1,300	9,340
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2021-2026)	18,500	0	0	0	0	0	0	0	0	18,500
417	City School System - Systemics Program	19,000	0	0	0	0	0	0	0	0	19,000
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-002	Clifton Branch Library Replacement	1,550	0	0	0	0	0	0	0	0	1,550
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-012	Dundalk Branch Library Roof Replaceme	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Branch Library Roof Re	0	0	0	0	0	0	0	0	0	0

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457-017	Brooklyn Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	200	0	0	0	0	0	0	0	0	200
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,750	0	0	0	0	0	0	0	0	1,750
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	500	0	0	0	0	0	0	0	0	500
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2022-2026 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2022-2026 Park Rehabilitation Prog	1,000	0	0	0	0	1,000	0	0	0	2,000
474-033	FY 2022-2026 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2022-2026 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-039	Park Maintenance Facilities (Gwynns F	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness & Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	0	0	0	0	0
474-069	FY 2022-2026 Rec & Aquatic Facility M	1,800	0	0	0	0	1,500	0	0	0	3,300
474-079	Bocek Park Athletic Center (Gym and B	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park MP Implementation (Boa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	500	0	0	0	0	0	0	0	0	500
474-112	Cylburn Arboretum Facility (Greenhouse	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements (Gwynns Falls	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program (	0	0	0	0	0	0	0	0	0	0
474-140	Historic Park Facility Renovations (C	0	0	0	0	0	0	0	0	0	0
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	0	0	0	0	0
474-142	Park Rehabilitation Program (Morrell,	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-145	Facility Drainage Improvements	0	0	0	0	0	0	0	0	0	0
474-146	Building Renovations (Herring Run, Ma	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

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474-148	DeWees Park	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D. Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-771	FY 2022-2026 Park Building Renovation	1,670	0	0	0	0	1,500	0	0	0	3,170
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,270	0	0	0	0	4,500	0	0	0	11,770
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	535	2,035
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	1,035	3,035
506-006	Orleans Street Bridge (BC 1202) over	3,352	0	0	0	5,000	0	0	0	0	8,352
506-007	Waterview Avenue over Ramp to 295 Bri	1,270	0	0	0	1,856	0	0	0	0	3,126
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	280	0	0	0	10,568	0	0	0	0	10,848
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	1,225	0	0	0	4,900	0	0	0	0	6,125
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	1,819	0	0	0	0	1,819
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	6,127	0	1,000	0	24,143	0	0	0	0	31,270
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	500	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	0	0	0	0	0	0	0	0	0	0

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508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	1,023	0	0	0	0	0	0	0	0	1,023
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-140	Frederick Avenue Slope Stabilization	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	250	0	0	0	0	0	0	0	0	250
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-661	Baltimore Water Taxi (SAFETEA-LU)	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,273	0	1,500	0	0	0	0	0	0	2,773
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	1,000	0	0	0	0	1,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	1,000	0	0	0	0	1,000
512-005	Transportation Management Center Upgr	800	0	0	0	1,657	0	0	0	0	2,457
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	120	120
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	120	120
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	550	550
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	600	0	0	0	2,400	0	0	0	0	3,000
512	Transportation: Traffic Engineering	1,400	0	500	0	4,057	0	0	0	790	6,747
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250

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514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	1,000	0	0	0	0	0	0	0	0	1,000
517-020	Kane Street Special Service Solid Was	0	0	0	0	0	0	0	0	0	0
517-021	Southwest Citizens' Convenience Cente	0	0	0	0	0	0	0	0	0	0
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,000	0	0	0	0	0	0	0	0	4,000
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-064	CIP & IPF (StormWater)	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	0	0	0	0
525-002	Basin Inserts Project 11-20	0	0	0	0	0	0	0	0	0	0
525-004	Small Stormwater Management Pond BMP	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	1,516	0	0	0	0	0	0	1,516
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	1,896	0	0	0	0	0	0	1,896
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	2,160	168	0	0	0	0	0	2,328

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525-055	ER-4096 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	540	0	0	0	0	0	0	540
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	6,652	168	0	0	0	0	0	6,820
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	140	0	0	0	0	0	0	0	0	140
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	340	0	0	0	0	0	0	0	200	540
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935|Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	4,039	0	0	0	0	8,582	0	12,621
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Engineering Services For Insp	0	0	0	0	0	0	0	0	0	0
551-044	SC-957|Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0

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551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996|Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-127	WC-1248 Water Utility Billing System	0	0	0	0	0	0	0	0	0	0
551-131	SC-883|Effluent Filter Rehabilitation	0	0	0	18,360	0	0	0	18,360	0	36,720
551-132	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951|Comprehensive Biosolids Manage	0	0	0	16,257	0	0	0	19,765	0	36,022
551-149	Back River & Patapsco Green Energy PI	0	0	135	0	0	0	0	135	0	270
551-150	Patapsco Centrate Treatment Facilitie	0	0	1,382	0	0	0	0	2,938	0	4,320
551-152	Back River Plant-Wide Odor Control Fa	0	0	810	0	0	0	0	810	0	1,620

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551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-157	Rehabilitation of Outfall Interceptor	0	0	0	0	0	0	0	0	0	0
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	6,366	34,617	0	0	0	50,590	0	91,573
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborbh	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282|WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319|Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-198	WM Replacement Wilkens Ave, Frederick	0	0	0	0	0	0	0	0	0	0
557-199	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-200	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-201	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-202	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-203	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-204	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	4,594	4,174	0	0	0	1,427	0	10,195
557-212	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-213	Urgent Need Water Infrastructure Reha	0	0	8,694	0	0	0	0	1,415	0	10,109
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	74	0	0	0	0	12	0	86
557-218	Water Main Replacement at Various Loc	0	0	0	0	0	0	0	0	0	0
557-219	WC-1399 - Water Main Replacement at V	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Managemen	0	0	0	0	0	0	0	0	0	0
557-221	WC-1400 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	Leakin Park Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
557-225	Project TBD - Valve and Fire Hydrant	0	0	0	0	0	0	0	0	0	0
557-226	CIP & IPF (Water)	0	0	0	0	0	0	0	0	0	0
557-227	WC-1287|WM Replacements in Westgate,	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	30,000	0	0	0	0	0	30,000
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	22,130	34,174	0	0	0	4,281	0	60,585

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562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,600	0	0	0	0	0	0	0	0	5,600
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	7,000	0	0	0	0	0	0	0	0	7,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,300	1,300
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Redevelopment	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	500	0	0	0	0	0	0	0	0	500
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-076	Acquisition, Demolition and Relocatio	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,000	0	0	0	0	0	0	0	0	2,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,000	0	0	0	0	1,750
588-989	Loan Repayment	0	0	0	0	0	0	0	0	0	0
588	Dept. of Housing & Community Dev.	22,100	0	0	0	6,200	0	0	0	1,300	29,600
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	500	0	0	0	0	0	0	0	0	500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
601-046	Southwest Plan Implementation	150	0	0	0	0	0	0	0	0	150
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	250	0	0	0	0	0	0	0	0	250
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	500	0	0	0	0	0	0	0	0	500
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	2,650	0	0	0	0	0	0	0	0	2,650
	Year Total for: 2025	80,000	0	50,148	68,959	35,400	4,500	0	54,871	27,625	321,503

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-019	City Wide Agencies Switches Upgrade	350	0	0	0	0	0	0	0	0	350
117-026	City Wide Agencies Uninterrupted Powe	0	0	0	0	0	0	0	0	0	0
117-029	Citywide Cyber-Security Systems Upgra	1,000	0	0	0	0	0	0	0	0	1,000
117-030	BCIT Data Center Internet Upgrade	100	0	0	0	0	0	0	0	0	100
117-039	BCIT Data Warehouse Project	0	0	0	0	0	0	0	0	0	0
117-041	City Wide Agencies Network Cabling an	1,250	0	0	0	0	0	0	0	0	1,250
117-046	City Wide Data Center Fiber Divergenc	200	0	0	0	0	0	0	0	0	200
117-048	Removal and Migration from Unmanaged	250	0	0	0	0	0	0	0	0	250
117-049	Replace Wireless Controller and Acces	100	0	0	0	0	0	0	0	0	100
117-050	Adaptive Security Appliance(ASA) Fire	150	0	0	0	0	0	0	0	0	150
117-051	Enhance Identity Management	100	0	0	0	0	0	0	0	0	100
117-052	Security Information and Event Manage	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	1,500	0	0	0	0	0	0	0	0	1,500
117	Baltimore City Office of Information & Technology	5,000	0	0	0	0	0	0	0	0	5,000
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-042	National Great Blacks in Wax Museum A	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-056	American Visionary Art Museum Lightin	0	0	0	0	0	0	0	0	0	0
127-057	Baltimore Museum of Industry Accessib	0	0	0	0	0	0	0	0	0	0
127-061	Jewish Museum of Maryland Expansion	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-069	Maryland Zoo in Baltimore Parking Lot	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovation	0	0	0	0	0	0	0	0	0	0
127-072	Port Discovery Phase II Renovations	0	0	0	0	0	0	0	0	0	0
127-075	Reginald Lewis Museum Theater	0	0	0	0	0	0	0	0	0	0
127-076	Walters Art Museum HVAC	0	0	0	0	0	0	0	0	0	0
127-091	Baltimore Green Network: Middle Branc	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,000	0	0	0	0	0	0	0	0	1,000
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-002	Forest Conservation Fee-in-Lieu Proje	0	0	0	0	0	0	0	0	0	0

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188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
188	Planning Department	50	0	0	0	0	0	0	0	0	50
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	475	0	0	0	0	0	0	0	0	475
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	2,250	0	0	0	0	0	0	0	0	2,250
197-052	Eastern Police Station Renovations	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 HVAC Installation and Elect	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-256	Northwest Community Action Center Bui	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-260	Fire Boat Station Exterior Repairs an	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0

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197-278	Installation of Fire Suppression Syst	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municpal Building Roof re	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	250	0	0	0	0	0	0	0	0	250
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-283	Visitor's Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Govans Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-286	Engine 8 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-297	Southern Police District Bathroom/Loc	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	300	0	0	0	0	0	0	0	0	300
197-299	500 E. Baltimore St. Upgrade	0	0	0	0	0	0	0	0	1,300	1,300
197	Department of General Services	5,650	0	0	0	0	0	0	0	1,300	6,950
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2021-2026)	18,500	0	0	0	0	0	0	0	0	18,500
417	City School System - Systemics Program	19,000	0	0	0	0	0	0	0	0	19,000
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-002	Clifton Branch Library Replacement	1,000	0	0	0	0	0	0	0	0	1,000
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	300	0	0	0	0	0	0	0	0	300
457-012	Dundalk Branch Library Roof Replaceme	200	0	0	0	0	0	0	0	0	200
457-014	Roland Park Branch Library Roof repla	100	0	0	0	0	0	0	0	0	100
457-015	Light Street Branch Library Roof Repl	150	0	0	0	0	0	0	0	0	150
457-016	Hollins Street Branch Library Roof Re	225	0	0	0	0	0	0	0	0	225

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457-017	Brooklyn Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	200	0	0	0	0	0	0	0	0	200
457	Pratt Library	2,175	0	0	0	0	0	0	0	0	2,175
474-013	FY 2022 - FY 2026 Tree Baltimore Prog	500	0	0	0	0	0	0	0	0	500
474-014	FY 2022-2026 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2022-2026 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY 2022-2026 Park Rehabilitation Prog	1,000	0	0	0	0	1,000	0	0	0	2,000
474-033	FY 2022-2026 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2022-2026 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-039	Park Maintenance Facilities (Gwynns F	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Fitness & Wellness Center	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-064	Athletic Field Renovation (Patterson	0	0	0	0	0	0	0	0	0	0
474-069	FY 2022-2026 Rec & Aquatic Facility M	2,065	0	0	0	0	2,000	0	0	0	4,065
474-079	Bocek Park Athletic Center (Gym and B	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Park MP Implementation (Boa	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-093	Clifton Park Improvements - Athletic	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square Fitness and Wellness C	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir	500	0	0	0	0	0	0	0	0	500
474-112	Cylburn Arboretum Facility (Greenhouse	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements (Gwynns Falls	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool & Bathhouse Renovation Program (	0	0	0	0	0	0	0	0	0	0
474-140	Historic Park Facility Renovations (C	0	0	0	0	0	0	0	0	0	0
474-141	MD Community Parks & Playground - Mar	0	0	0	0	0	0	0	0	0	0
474-142	Park Rehabilitation Program (Morrell,	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-145	Facility Drainage Improvements	0	0	0	0	0	0	0	0	0	0
474-146	Building Renovations (Herring Run, Ma	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Rec Center	0	0	0	0	0	0	0	0	0	0

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474-148	DeWees Park	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D. Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-771	FY 2022-2026 Park Building Renovation	1,500	0	0	0	0	0	0	0	0	1,500
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	7,365	0	0	0	0	3,500	0	0	0	10,865
504-100	Sidewalk Reconstruction	0	0	1,500	0	0	0	0	0	535	2,035
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	500	1,000
504	Transportation: Alleys & Footways	0	0	2,000	0	0	0	0	0	1,035	3,035
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	4,032	0	0	0	0	4,032
506-011	Brehms Lane over Herring Run Bridge R	1,150	0	0	0	4,600	0	0	0	0	5,750
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	45	0	0	0	0	45
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	1,150	0	1,000	0	8,677	0	0	0	0	10,827
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	500	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	2,180	0	0	0	2,743	0	0	0	0	4,923
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Bridge	1,440	0	0	0	5,760	0	0	0	0	7,200

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508-095	South Baltimore Gateway Transportatio	0	0	0	0	0	0	0	0	0	0
508-098	Inner Harbor Crosswalks	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	460	0	0	0	0	0	0	0	0	460
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-140	Frederick Avenue Slope Stabilization	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	120	0	0	0	480	0	0	0	0	600
508-378	Capital Project Delivery Services - E	250	0	0	0	0	0	0	0	0	250
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-661	Baltimore Water Taxi (SAFETEA-LU)	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	4,450	0	1,500	0	8,983	0	0	0	0	14,933
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-006	Hanover Street Bridge - Rebuilding Ba	0	0	0	0	1,000	0	0	0	0	1,000
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	1,000	0	0	0	0	1,000
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	1,000	0	0	0	4,000	0	0	0	0	5,000
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	120	120
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	120	120
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	550	550
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-077	Traffic Signal Reconstruction	1,200	0	0	0	4,800	0	0	0	0	6,000
512-078	Intelligent Transportation System (IT	1,000	0	0	0	1,740	0	0	0	0	2,740
512	Transportation: Traffic Engineering	3,200	0	500	0	10,540	0	0	0	790	15,030
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250

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514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
514	Transportation: Street Resurfacing	0	0	10,000	0	0	0	0	0	0	10,000
517-001	Bowleys Lane NE Collection Yard Impro	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-019	Waste Diversion Facility	1,000	0	0	0	0	0	0	0	0	1,000
517-020	Kane Street Special Service Solid Was	0	0	0	0	0	0	0	0	0	0
517-021	Southwest Citizens' Convenience Cente	0	0	0	0	0	0	0	0	0	0
517-023	Northwest Citizens Convenience Center	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	4,000	0	0	0	0	0	0	0	0	4,000
520-013	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-052	SDC-7776 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-054	Stormwater Hydraulic Modeling	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	5,865	0	0	0	0	0	0	5,865
520-063	SDC-7778 Urgent Needs Small Storm Dra	0	0	0	0	0	0	0	0	0	0
520-064	CIP & IPF (StormWater)	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improve	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	5,865	0	0	0	0	0	0	5,865
525-002	Basin Inserts Project 11-20	0	0	0	0	0	0	0	0	0	0
525-004	Small Stormwater Management Pond BMP	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)| Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121|Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0

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525-055	ER-4096 Large Debris Collection Syste	0	0	2,328	0	0	0	0	0	0	2,328
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Projects 1-	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	2,327	0	0	0	0	0	0	2,327
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	4,655	0	0	0	0	0	0	4,655
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Asset Management	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	1,860	0	0	0	0	0	0	0	0	1,860
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	400	0	0	0	0	0	0	0	0	400
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534	Convention Center	2,460	0	0	0	0	0	0	0	200	2,660
551-006	Project 1269 WC-1390 |210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935|Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-040	SC-945R|Herring Run, Outfall, High Le	0	0	0	0	0	0	0	0	0	0
551-041	SC-946R|Low Level and Jones Falls Sew	0	0	0	0	0	0	0	0	0	0
551-042	SC-947R Engineering Services For Insp	0	0	0	0	0	0	0	0	0	0
551-044	SC-957|Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986|Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-062	High Level Sewershed Inflow and Infil	0	0	0	0	0	0	0	0	0	0

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551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	35,232	42,793	0	0	0	67,002	0	145,027
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	35,703	0	0	0	0	62,599	0	98,302
551-073	Proj-1263|Amendment #1 Flow Monitorin	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995|Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	Dundalk Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at BRWWTP	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD|Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996|Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-094	High Rate Facility Renovation at BRWW	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	Patapsco WWTP Fine Screen Facility Re	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-125	WC-1372 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-126	WC-1373 AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
551-127	WC-1248 Water Utility Billing System	0	0	0	0	0	0	0	0	0	0
551-131	SC-883|Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	3,393	0	0	0	0	1,524	0	4,917
551-147	SC-951|Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	1,350	0	0	0	0	1,350	0	2,700
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-157	Rehabilitation of Outfall Interceptor	0	0	0	0	0	0	0	0	0	0
551-526	Back River WWTP Egg-Shaped Digester R	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	75,678	42,793	0	0	0	132,475	0	250,946
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-040	WC 1373|AMI/R Urgent Need Large Meter	0	0	0	0	0	0	0	0	0	0
557-044	WM Replacement Brewers Hill Neighborbh	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279|WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-073	WC-1257|Falls Road & Vicinity – Water	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258|WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-100	Water Infrastructure Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-126	WM Replacement Reisterstown Road Vici	0	0	0	0	0	0	0	0	0	0
557-138	WM Replacement Carrolton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-140	WM Replacement Sequoi Ave, Grantley R	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-144	WM Replacement Ellamont St., Spring L	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WM Replacement Belair Rd Vicinity	0	0	0	0	0	0	0	0	0	0
557-152	Hillen & Pen Lucy North WM Replacemen	0	0	0	0	0	0	0	0	0	0
557-157	Harford Road and Vicinity WM Replacem	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-169	Large Diameter Main Renewal Program A	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-173	WM Replacements in Beechfield, Yale H	0	0	0	0	0	0	0	0	0	0
557-174	WM Replacement Downtown, Madison St,	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282|WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-177	Barclay and Vicinity WM Replacements	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319|Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-180	Future Water Main Replacement	0	0	48,102	0	0	0	0	2,532	0	50,634
557-182	Water Meter Replacement Program	0	0	57,244	0	0	0	0	44,978	0	102,222
557-184	WC-1301 Replacement no. 1	0	0	0	0	0	0	0	0	0	0

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557-191	Valve and Fire Hydrant Assessment Ope	0	0	0	0	0	0	0	0	0	0
557-198	WM Replacement Wilkens Ave, Frederick	0	0	0	0	0	0	0	0	0	0
557-199	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-200	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-201	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-202	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-203	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-204	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	3,739	5,029	0	0	0	1,427	0	10,195
557-215	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-216	Urgent Need Water Infrastructure Reha	0	0	8,694	0	0	0	0	1,415	0	10,109
557-218	Water Main Replacement at Various Loc	0	0	0	0	0	0	0	0	0	0
557-219	WC-1399 - Water Main Replacement at V	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Manageme S	0	0	0	0	0	0	0	0	0	0
557-221	WC-1400 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	66,960	0	0	0	0	0	0	66,960
557-224	Leakin Park Pump Station Rehabilitati	0	0	0	0	0	0	0	0	0	0
557-225	Project TBD - Valve and Fire Hydrant	0	0	0	0	0	0	0	0	0	0
557-226	CIP & IPF (Water)	0	0	0	0	0	0	0	0	0	0
557-227	WC-1287|WM Replacements in Westgate,	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	30,000	0	0	0	0	0	30,000
557-300	Urgent Needs Water Facilities - Annu	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	193,507	35,029	0	0	0	51,779	0	280,315

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562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Conduit System New Construction	0	0	0	0	0	0	0	0	5,000	5,000
562	Transportation: Conduit Construction Program	0	0	0	0	0	0	0	0	8,000	8,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	15,000	15,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	15,000	15,000
588-002	Emergency Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,600	0	0	0	0	0	0	0	0	5,600
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	7,000	0	0	0	0	0	0	0	0	7,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	1,300	1,300
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Redevelopment	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	0	0	0	0	0	0	0	0	0	0
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-076	Acquisition, Demolition and Relocatio	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,000	0	0	0	0	0	0	0	0	2,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,000	0	0	0	0	2,000
588-989	Loan Repayment	0	0	0	0	0	0	0	0	0	0
588	Dept. of Housing & Community Dev.	21,850	0	0	0	6,200	0	0	0	1,300	29,350
601-013	Citywide Facade Improvements	400	0	0	0	0	0	0	0	0	400
601-034	Brooklyn Commercial Area Improvements	500	0	0	0	0	0	0	0	0	500

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601-046	Southwest Plan Implementation	150	0	0	0	0	0	0	0	0	150
601-052	Inner Harbor - Rash Field	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	MICRO Loan	250	0	0	0	0	0	0	0	0	250
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment	500	0	0	0	0	0	0	0	0	500
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	250	0	0	0	0	0	0	0	0	250
601	Baltimore Development Corporation	2,650	0	0	0	0	0	0	0	0	2,650
Year Total for: 2026		80,000	0	294,705	77,822	35,400	3,500	0	184,254	27,625	703,306