

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Baltimore City Office of Information & Technology

Amounts in Thousands

117-029 Citywide Cyber-Security Systems Upgrades

Description: Implementation of software to protect against unauthorized network access; detect and identify inside network threats; and protect sensitive data, intellectual property, and physical assets.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	450	Zero	Zero	Zero	Zero	0
200 General Funds	2,000	0	400	400	400	400	2,400
Total	2,000	450	400	400	400	400	2,400

117-041 Citywide Agencies Network Cabling and Wiring Upgrade

Description: Replace and upgrade citywide agencies' network cabling and wiring.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	850	Zero	Zero	Zero	Zero	0
200 General Funds	1,950	0	650	650	650	650	2,600
Total	1,950	850	650	650	650	650	2,600

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117-046 Citywide Data Center Fiber Divergence

Description: Build offsite secondary backup capabilities for critical systems

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,675	Zero	Zero	Zero	Zero	0
200 General Funds	1,000	0	1,475	1,475	1,475	1,475	2,475
Total	1,000	1,675	1,475	1,475	1,475	1,475	2,475

117-048 Replace Unmanaged Network Hubs, Cables and Switches

Description: Removal and replacement of unmanaged network hubs, cables and switches.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	100	650	Zero	Zero	Zero	Zero	100
200 General Funds	2,250	0	500	500	500	500	2,750
Total	2,350	650	500	500	500	500	2,850

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117-054 Remediation of End of Life Systems

Description: Remediate End-of-Support Systems (EOS for Windows Servers)

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	750	400	Zero	Zero	Zero	Zero	750
200 General Funds	2,000	0	400	400	400	400	2,400
Total	2,750	400	400	400	400	400	3,150

117-055 T1 Migration to Ethernet

Description: Migrate existing T1 connection circuits to City owned fiber circuits for better and more cost effective radio service and coverage for 911 communications, police and fire emergency dispatch services.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	475	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	450	450	450	450	450
Total	0	475	450	450	450	450	450

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117-057 Replace End-of-Support (EOS) Network Phase 2

Description: Replace end-of-support (EOS) Network Equipment Phase 2.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	375	375	375	375	375
Total	0	400	375	375	375	375	375

117-058 Broadband Connectivity for Public Housing Development

Description: BCIT will establish the initial infrastructure necessary to deploy city fiber at public housing sites for the provision of free internet to HABC residents.

Location: Select properties owned by the Housing Authority of Baltimore City (see attached)

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

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117-059 Application Integration Upgrade

Description: Upgrade and improve the accuracy, completeness and security of data passing to and from applications like Salesforce, CHIP, and CityWorks, WorkDay, and other applications.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	400	400	400	400	400
Total	0	500	400	400	400	400	400

117-060 Upgrade Baltimore City's Resident Web Access

Description: Upgrade Baltimore City resident-facing web assets in order to improve the user experience of citizens who interact with the city electronically.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	700	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	675	675	675	675	675
Total	0	700	675	675	675	675	675

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117-061 Upgrade Mainframe Components to Modern and Flexible Computing Platforms

Description: Upgrade and replace functional components of the Mainframe (i.e. Payments, Lien, tax etc.) to a more flexible platforms.

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	300	300	300	300	300
Total	0	500	300	300	300	300	300

117-062 Upgrade Network Management Software

Description: Purchase and install OpenGear OOB Network (non-core network equip) management software

Location: Baltimore City - waiver attached

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	375	375	375	375	375
Total	0	400	375	375	375	375	375

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-021 INSPIRE Plan Implementation

Description: Replace broken sidewalks and plant trees to create a safer walking experience to 21st Century Schools. In addition, implement community projects, such as community gardens and placemaking projects, in neighborhoods surrounding each school.

Location: ¼-mile around the following schools: Mary Rodman, Medfield Heights, Walter P Carter, Govans, Harford Heights, Cross Country, Robert Coleman, James Mosher, Calverton, Northwood, Highlandtown 237, Montebello, Commodore John Rogers

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	11,003	500	500	500	500	500	11,503
Total	11,003	500	500	500	500	500	11,503

127-063 Maryland Science Center Kids Room Exhibit Elevator

Description: Modernize and upgrade passenger elevator to the Kids Room exhibit.

Location: 601 Light St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	75	75	75	75	75	75
Total	0	75	75	75	75	75	75

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Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-070 National Aquarium Glass Pyramid Repair

Description: Repair two original glass pyramids and upgrade HVAC system in Rainforest exhibit space.

Location: 501 E Pratt St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

127-071 Peale Center Interior Renovations

Description: Renovate interior spaces to allow for full public use and occupancy of building.

Location: 225 Holliday St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-091 Middle Branch Master Plan

Description: The Middle Branch Master Plan will guide development of parks, trails and adjacent land uses on 11-miles of waterfront, connecting Brooklyn, Cherry Hill, Westport, Ridgely's Cove, Spring Garden, Port Covington & other neighborhoods in South Baltimore.

Location: Middle Branch

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	500	500	500	500	500
Total	0	0	500	500	500	500	500

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Amounts in Thousands

127-092 Eubie Blake Center Fire Suppression and Related Improvements

Description: Make fire suppression and related facility improvements to increase public safety, meet current regulations, reduce energy consumption, and ensure ADA accessibility compliance.

Location: 847 N. Howard Street. Baltimore, MD 21201

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	180	180	180	180	180	180
Total	0	180	180	180	180	180	180

127-093 Le Mondo Stabilization, Facade, and Envelope Repair

Description: Complete stabilization work and full façade and envelope work on two buildings to create an artist-owned arts and entertainment hub.

Location: 408-412 North Howard St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

127-096 USS Contellation Critical Dry Docking

Description: Caulk the USS Constellation's original hull planking and repair topside planking during critical dry docking.

Location: Baltimore Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

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Amounts in Thousands

127-097 Strand Theater HVAC Upgrade

Description: Install new HVAC system on lower level of facility to allow for expanded use of the space.

Location: 5426 Harford Rd.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

127-101 American Visionary Art Museum Electric Switchgear Replacement

Description: Replace the electric switchgear that provides power to the main building.

Location: 800 Key Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	90	90	90	90	90	90
Total	0	90	90	90	90	90	90

127-102 Baltimore Museum of Industry Elevator Repair

Description: Repair elevator to archival research center to improve accessibility for visitors.

Location: 1415 Key Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

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Amounts in Thousands

127-104 East Baltimore Historical Library

Description: Implement capital improvements at the new East Baltimore Historical Library.

Location: 2122-26 Ashland Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-107 Baltimore Center Stage Public Restroom Renovation

Description: Remodel public restrooms from gender-assigned to gender-neutral.

Location: 700 N Calvert St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

127-108 Star-Spangled Banner Flag House Wall Reconstruction and Survey

Description: Restore a historic city-owned brick wall that is at risk of collapse and perform an associated archaeological survey mandated by the Maryland Historical Trust with potential to improve equity of museum interpretation.

Location: 844 E. Pratt St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

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Amounts in Thousands

127-109 Walters Art Museum Roof Replacement

Description: Replace roof at end of its service life and reseal skylights on the museum's Centre Street building.

Location: 10 West Centre Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

127-110 Baltimore National Heritage Area FY22 Small Capital Grant Program

Description: Provide small capital grants for heritage tourism capital projects in order to make sites more visitor-ready and friendly.

Location: Baltimore National Heritage Area Boundary

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-112 MOHS Shelter Improvements

Description: Renovate buildings to accommodate and serve individuals experiencing homelessness.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	4,000	900	900	900	900	900
Total	0	4,000	900	900	900	900	900

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Amounts in Thousands

127-113 Penn Station redevelopment

Description: Acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment.

Location: Penn Station

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	4,000	4,000	4,000
Total	0	0	0	0	4,000	4,000	4,000

127-114 Waverly Community greenspace

Description: Acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community greenspace in the Waverly Community.

Location: Block & lot 4053 095

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	250	250	250
Total	0	0	0	0	250	250	250

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Planning Department

Amounts in Thousands

188-004 Critical Area Buffer Program

Description: This will de-appropriate funds from this program in a capital account. The funds will be budgeted in the operating budget moving forward, to better reflect the fact that this is an annual program.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
909 Critical Area Buffer Offset Funds	0	0	-670	-670	-670	-670	-670
Total	0	0	-670	-670	-670	-670	-670

188-005 Critical Area Stormwater Program

Description: This will de-appropriate funds from this program in a capital account. The funds will be budgeted in the operating budget moving forward, to better reflect the fact that this is an annual program.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
910 Critical Area Stormwater Management Funds	0	0	-591	-591	-591	-591	-591
Total	0	0	-591	-591	-591	-591	-591

188-010 Historic Public Monuments

Description: Maintain and restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation (CHAP) is charged with conserving.

Location: City wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	820	50	Zero	Zero	Zero	Zero	820
Total	820	50	0	0	0	0	820

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Amounts in Thousands

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	7,500	3,000	1,200	1,200	1,200	1,200	8,700
Total	7,500	3,000	1,200	1,200	1,200	1,200	8,700

197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	3,650	1,000	1,000	1,000	1,000	1,000	4,650
Total	3,650	1,000	1,000	1,000	1,000	1,000	4,650

City of Baltimore - Capital Budget FY 2022
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Amounts in Thousands

197-049 Abel Wolman Municipal Building HVAC Renovation and Fire Protection

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including installing sprinkler system and installing new HVAC for energy efficiency and comfort of the building users.

Location: 200 N Holliday St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,650	1,000	1,000	1,000	1,000	1,000	3,650
Total	2,650	1,000	1,000	1,000	1,000	1,000	3,650

197-070 Engine 55 Electrical Upgrade

Description: Replace Engine 55 building's outdated, non-code compliant electrical system.

Location: 1229 Bush St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	375	400	400	400	400	400	775
Total	375	400	400	400	400	400	775

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Amounts in Thousands

197-202 Eastern District Police Station New Roof and Bathroom Upgrades

Description: The Eastern District Station was built in 1957. The roof is original to the building and is in need of replacement. The bathrooms need renovation to meet existing code and to provide dual gender bathrooms to accommodate a dual gender police force

Location: 1620 Edison Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	500	500	500	500	500	1,000
Total	500	500	500	500	500	500	1,000

197-255 City Hall Roof Replacement

Description: The roof on City Hall has outlived its useful life, is actively leaking and is beyond repair. A total roof replacement is needed.

Location: 100 N. Holliday Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	170	1,500	1,500	1,500	1,500	1,500	1,670
Total	170	1,500	1,500	1,500	1,500	1,500	1,670

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Amounts in Thousands

197-257 Southeast Community Action Center Roof Replacement, HVAC, Electrical Upgrades

Description: Replace/upgrade the building's roof, HVAC and electrical systems.

Location: 3411 Bank Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	150	1,600	1,600	1,600	1,600	1,600	1,750
Total	150	1,600	1,600	1,600	1,600	1,600	1,750

197-271 Druid Health Center Roof Replacement and HVAC Upgrade

Description: The roof at the Druid Health Clinic has outlived its useful life and is leaking, causing the need for repeated repairs. A full roof replacement at the building is needed. In addition, the HVAC needs to be upgraded for health and comfort of the bldg users

Location: 1515 West North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	700	150	150	150	150	150	850
Total	700	150	150	150	150	150	850

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Amounts in Thousands

197-272 Police K9 Unit Renovation

Description: The building that houses the police K9 unit is in need of renovation to improve conditions at the facility and provide a healthy work environment for the officers and animals.

Location: 2700 Madison Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

197-287 Engine 13 Roof Replacement

Description: The roof on the Engine 13 fire station has outlived its useful life and has started to leak. The roof is in need of a full replacement

Location: 405 McMechen St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	125	500	500	500	500	500	625
Total	125	500	500	500	500	500	625

197-291 Fire Boat Pier Reconstruction

Description: The existing pier for docking fire boats is deteriorating and is in need of repair as well as expansion to accommodate all of the department's fire boat equipment

Location: 2609 Leahy Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	1,000	1,000	1,000	1,000	1,000	1,500
Total	500	1,000	1,000	1,000	1,000	1,000	1,500

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Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-306 101 W. 24th Street HVAC Upgrade/Replacement

Description: The HVAC at the MOED building on 24th Street is in need of replacement to ensure the comfort of building users and energy efficiency of the building.

Location: 101 W. 24th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	Zero	Zero	Zero	Zero	0
Total	0	50	0	0	0	0	0

197-326 Northwestern Police District Station Window Replacement

Description: The windows in the Northwestern District are old and need to be replaced for improved energy efficiency and comfort of the building users.

Location: 5271 Reisterstown Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	300	300	300	300	300
Total	0	300	300	300	300	300	300

197-327 Northwestern Police Station HVAC Upgrade

Description: The HVAC system in the Northwestern District is outdated and needs to be upgraded to ensure the building users' comfort and energy efficiency in the building.

Location: 5271 Reisterstown Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

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Amounts in Thousands

197-330 Southeastern Police Station HVAC Upgrade

Description: The HVAC system in the Southeastern District is outdated and needs to be upgraded to ensure the building users' comfort and energy efficiency in the building.

Location: 5710 Eastern Avenue, Baltimore , MD 21224

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	600	600	600	600	600	600
Total	0	600	600	600	600	600	600

197-331 Druid Health Clinic Relocation

Description: State funds for the relocation of the Druid Health clinic.

Location: 1515 West North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	1,500	1,500	1,500
Total	0	0	0	0	1,500	1,500	1,500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - City School System - Systemics Program

Amounts in Thousands

417-005 Programmatic Space Upgrades

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	3,000	500	500	500	500	500	3,500
Total	3,000	500	500	500	500	500	3,500

417-212 Systemic Improvements (FY 2022-2027)

Description: Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	111,600	16,107	16,107	16,107	16,107	16,107	127,707
Total	111,600	16,107	16,107	16,107	16,107	16,107	127,707

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - City School System - Construction

Amounts in Thousands

418-010 Maree G. Farring EM #203

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.

Location: 300 Pontiac Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,000	1,143	1,143	1,143	1,143	1,143	3,143
Total	2,000	1,143	1,143	1,143	1,143	1,143	3,143

418-177 Armistead Gardens ES # 243

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Location: 5001 East Eager St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	3,350	1,250	1,250	1,250	1,250	1,250	4,600
Total	3,350	1,250	1,250	1,250	1,250	1,250	4,600

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Pratt Library

Amounts in Thousands

457-002 Clifton Branch Library Renovation

Description: The Enoch Pratt Library Clifton Branch was built in 1916 and is constrained when it comes to programming space. This project calls for renovation of the existing facility to provide modern library services.

Location: 2001 N. Wolfe Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,350	2,000	200	200	200	200	1,550
Total	1,350	2,000	200	200	200	200	1,550

457-016 Hollins Street Senior Administration Building Roof Replacement

Description: The roof at Enoch Pratt Free Library's Hollins Street location (houses Senior Administration for Branches) has outlived its useful life and is in need of replacement to ensure a watertight and leak-free building.

Location: 1401 Hollins St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

457-018 Pennsylvania Ave. Branch Library HVAC Upgrades and Modernization

Description: The HVAC system at the Pennsylvania Ave. Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff.

Location: 1531 W. North Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Pratt Library

Amounts in Thousands

457-020 Northwood Branch Library HVAC Upgrade and Handicap Lift Installation

Description: The HVAC system at the Northwood Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff. In addition, a handicapped lift is necessary to provide access to all patrons

Location: 4420 Loch Raven Blvd.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	200	200	200	200	200	400
Total	200	200	200	200	200	200	400

457-022 Hamilton Branch Roof replacement

Description: Replacement of the roof on the Hamilton Branch library

Location: 5910 Harford Rd.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

457-025 Brooklyn Branch Roof replacement

Description: The roof at the Brooklyn Branch Library has outlived its useful life and is in need of replacement to ensure the building is watertight and leak-free.

Location: 300 E. Patapsco Ave. 21225

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

474-017 Riverside Athletic Field Renovation

Description: Renovate athletic fields, bleachers, courts and fences in Riverside Park.

Location: Riverside Park, 1800 Covington Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,115	100	100	100	100	100	1,215
604 State Open Space Matching Grants	785	300	300	300	300	300	1,085
Total	1,900	400	400	400	400	400	2,300

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-039 Park Maintenance Facility (Gwynns Falls)

Description: Renovate to include office space, showers and dressing areas, safe storage facilities, ADA updates, energy efficient heating and lighting systems as well as energy efficient windows and doors. Additional Funding for Construction Management

Location: 2905 Hillsdale Rd.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	700	100	100	100	100	100	800
Total	700	100	100	100	100	100	800

474-051 Winans Meadow Nature Center

Description: Construct a small nature center with classroom, office and storage. Additional funding for Construction Management.

Location: Gwynns Falls/Leakin Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,300	150	150	150	150	150	1,450
Total	1,300	150	150	150	150	150	1,450

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. Additional funding for Construction Management

Location: Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	355	100	100	100	100	100	455
Total	355	100	100	100	100	100	455

474-067 Pimlico Safety Academy Field

Description: Redesign and construction a 90' baseball field and regulation football/soccer field with walking loop, portable restroom structure and parking.

Location: Northern Parkway and Park Heights Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	150	150	150	150	150
Total	0	0	150	150	150	150	150

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-073 Park Field House Renovations

Description: Renovate three (3) park fields houses w/comfort stations including interior improvements for ADA compliance, replacement of roofs and building systems upgrades: Riverside Park, Morrell and Druid Hill Parks.

Location: Riverside Park, Morrell Park, Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	774	275	275	275	275	275	1,049
604 State Open Space Matching Grants	0	800	800	800	800	800	800
Total	774	1,075	1,075	1,075	1,075	1,075	1,849

474-078 Federal Hill Slope Stabilization

Description: Stabilize the east slope of Federal Hill.

Location: 300 Warren Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	350	350	350	350	350	350
Total	0	350	350	350	350	350	350

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-079 Bocek Park Athletic Center (ESA, Gym & BB Court)

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	2,050	600	600	600	600	600	2,650
Total	2,050	600	600	600	600	600	2,650

474-085 Patterson Boat Lake

Description: Reduce sediments and nutrient input, and to clean and repair inlets, outlets, and utility piping within the drainage area. Invasive plants will be removed and the lake will be dredged. Address aerator issues, Boardwalk decking, and repair wall & fence

Location: Patterson Park, 200 S. Linwood Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	150	100	100	100	100	100	250
604 State Open Space Matching Grants	350	300	300	300	300	300	650
Total	500	400	400	400	400	400	900

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-087 North Harford Park Improvements

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	250	250	Zero	Zero	Zero	Zero	250
604 State Open Space Matching Grants	750	750	Zero	Zero	Zero	Zero	750
Total	1,000	1,000	0	0	0	0	1,000

474-095 Gwynns Falls Athletic Field Renovation

Description: Renovate athletic fields in Gwynns Falls/ Leakin Park.

Location: Windsor Mill Rd and Sloman Dr

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	748	100	100	100	100	100	848
604 State Open Space Matching Grants	1,050	300	300	300	300	300	1,350
690 Other State Funds	0	0	0	Zero	1,750	1,750	1,750
Total	1,798	400	400	400	2,150	2,150	3,948

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Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-097 Fred B. Leidig Field & Field House

Description: Renovation of the existing field house to complement field improvements and new athletic lighting.

Location: 4521 Frederick Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	500	500	500
Total	0	0	0	0	500	500	500

474-106 Druid Hill Park Lake - Phase I Design

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

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Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-114 CHOICE Neighborhood Recreation Facilities - Chick Webb Rec. Center

Description: Renovate Chick Webb Recreation Center as a recreation components of HABC/DHCD's Perkins, Old Town, Somerset Homes CHOICE neighborhood.

Location: 623 N. Eden St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,630	4,000	2,650	2,650	2,650	2,650	5,280
603 State Open Space Grants	0	0	600	600	600	600	600
604 State Open Space Matching Grants	0	0	750	750	750	750	750
690 Other State Funds	0	0	0	Zero	500	500	500
Total	2,630	4,000	4,000	4,000	4,500	4,500	7,130

474-116 Walter P Carter Pool

Description: Design and build a new park pool in conjunction with school construction by BCPS and MSA as part of the 21st Century School Buildings Plan. The new school building footprint impacts the existing park pool.

Location: 820 E. 43rd St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	450	400	400	400	400	400	850
Total	450	400	400	400	400	400	850

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-121 Reedbird Park Improvements Phase II

Description: Construct new athletic fields, paths, playground basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center. FY21 funds for the artificial turf field to match the Cal Ripken Sr. Foundation contribution.

Location: Reedbird Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,850	250	250	250	250	250	2,100
604 State Open Space Matching Grants	0	750	750	750	750	750	750
690 Other State Funds	0	0	0	Zero	4,000	4,000	4,000
Total	1,850	1,000	1,000	1,000	5,000	5,000	6,850

474-122 CC Jackson Park Expansion

Description: Design and build final phases of expanded CC Jackson Park, as recommended in the Park Heights Master Plan. Park expansion will provide visibility on Park Heights Avenue and additional parking and amenities.

Location: 4910 Park Heights Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	1,000	1,000	1,000	1,000	1,000
Total	0	0	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-126 Park Trail Improvements

Description: Repair damaged trail sections on the Gwynns Falls Trail and within Winans Meadow to augment the new Winans Meadow Nature Center. Install trail signage.

Location: Gwynns Falls Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	334	150	150	150	150	150	484
Total	334	150	150	150	150	150	484

474-128 Tree Baltimore

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.

Location: City wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	50	100	100	100	100	100	150
Total	50	100	100	100	100	100	150

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-130 Pool Improvements

Description: Renovate and repair leaking swimming pools and bath houses and bring pools into ADA compliance. Locations include Towanda, Coldstream, Greater Model, Central Rosemont, City Springs and others in sequence based on their 2020 BCRP Pool Assessment grading.

Location: Towanda, Coldstream, Greater Model, City Springs, and Central Rosemont

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500
690 Other State Funds	0	0	0	Zero	3,000	3,000	3,000
Total	0	1,500	1,500	1,500	4,500	4,500	4,500

474-133 Easterwood Park Improvements

Description: Design and build a new basketball court adjacent to the existing North court. This new court is replacing the existing basketball court that is being removed to accommodate the new skatepark.

Location: West Baltimore, Easterwood Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	350	350	350	350	350	350
690 Other State Funds	0	0	0	Zero	500	500	500
Total	0	350	350	350	850	850	850

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-135 Garrett Park Improvements

Description: Provide park circulation and entrances according to overall park vision plan. All renovations will include related ADA improvements.

Location: Garrett park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

474-146 Park Building Renovations

Description: Upgrade Recreation Centers, BCRP maintenance facilities and other recreation facilities including roofs, sprinkler and fire alarm systems, HVAC, signage, floors and ADA.

Location: Edgewood Lyndhurst, Medfield, Upton Boxing, Druid Hill Maintenance yard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	585	1,000	1,000	1,000	1,000	1,000	1,585
Total	585	1,000	1,000	1,000	1,000	1,000	1,585

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-147 Parkview Recreation Center (Design)

Description: Construct a new recreation center to replace the one attached to the school; will require demolishing the existing school building on site. The project will support DHCD's Penn North redevelopment activities.

Location: Cloverdale

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	315	400	400	400	400	400	715
690 Other State Funds	0	0	0	Zero	1,500	1,500	1,500
Total	315	400	400	400	1,900	1,900	2,215

474-148 Dewees Park Improvements

Description: Make improvements to DeWees Park. Improvements include park pathway loop and fitness equipment.

Location: 812 Woodbourne Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	150	250	250	250	250	250	400
Total	150	250	250	250	250	250	400

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Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-149 Middle Branch Park

Description: Design development for capital projects (i.e. implementation) resulting from the Master Plan's framework, feasibility analysis and prioritization of projects.

Location: Middle Branch Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	500	0	-500	-500	-500	-500	0
Total	500	0	-500	-500	-500	-500	0

474-150 J.D Gross Recreation Center

Description: Make critical improvements to the recreation center per the Pimlico Local Impact Aid Spending Plan.

Location: J.D. Gross Recreation Center

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	300	300	300	300	300
Total	0	0	300	300	300	300	300

474-151 Comprehensive Plan

Description: Develop a Recreation and Parks Comprehensive Plan designed to be implemented within a 5 to 15-year time frame.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	300	300	300	300	300
Total	0	300	300	300	300	300	300

City of Baltimore - Capital Budget FY 2022
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Amounts in Thousands

474-152 Mt Pleasant Ice Arena Improvements - Phase II

Description: Improvements to the ice rink ceiling & lighting, parking lot resurfacing, and installation of a new digital sign at the intersection.

Location: 6101 Hillen Rd, Baltimore, MD 21239

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

474-153 Cylburn Master Plan

Description: Revisit & update the Master Plan that was completed in 2005. A new plan is needed to address current programming & revenue generating event goals for the arboretum while also addressing stormwater management requirements. Will leverage private donations.

Location: 4915 Greenspring Ave, Baltimore, MD 21209

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	100	Zero	Zero	Zero	Zero	0
Total	0	100	0	0	0	0	0

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Amounts in Thousands

474-154 Patterson Park Athletic Field

Description: Renovate athletic fields, bleachers & fences in Patterson Parks. The field lighting is currently under construction which reorients the play direction to work better with the access & maintenance, & the field will need to be redesigned for the new layout

Location: Patterson Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
604 State Open Space Matching Grants	0	300	300	300	300	300	300
Total	0	400	400	400	400	400	400

474-155 Farring Baybrook Park Improvements

Description: Renovate and repair the existing parking lot for ADA access.

Location: Farring Baybrook Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

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Amounts in Thousands

474-156 Traci Atkins Park Improvements

Description: Design and construct renovations to the wading pool and basketball court.

Location: 401 S. Stricker St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	175	175	175	175	175	175
Total	0	175	175	175	175	175	175

474-157 Herring Run - Halls Springs Improvements

Description: Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park. Design and construct a connection with the Herring Run Greenway and Morgan State University

Location: Halls Springs

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	300	Zero	Zero	Zero	Zero	0
Total	0	300	0	0	0	0	0

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Amounts in Thousands

474-158 Playground Improvements

Description: Renovate the following playgrounds: Carroll Park, Cottage Ave, Ellwood Park, Alhambra, Queensbury, Flowerton, and Wilbur Waters.

Location: Carroll Park, Cottage Ave, Ellwood Park, Alhambra, Queensbury, Flowerton, and Wilbur Waters

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	450	450	450	450	450	450
690 Other State Funds	0	0	0	Zero	1,000	1,000	1,000
Total	0	450	450	450	1,450	1,450	1,450

474-159 Clifton Park Maintenance Yard

Description: Renovate the Clifton Division park maintenance facility to include office space, staff showers and dressing areas, safe material storage facilities (pole barns), dumpster storage with drive access, ADA updates, energy efficient heating and lighting system

Location: Clifton Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	550	550	550	550	550	550
Total	0	550	550	550	550	550	550

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Amounts in Thousands

474-160 Latrobe Park Longhouse

Description: Renovate Latrobe Park's historic longhouse, the only remaining Olmsted structure in the park. Investment now will save money in the future when it might have to be rebuilt or razed.

Location: Latrobe Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	200	Zero	Zero	Zero	Zero	0
Total	0	200	0	0	0	0	0

474-161 CHOICE - City Springs Park

Description: Improvements to City Springs Park will replace the existing outdoor pool, comfort station, add facilities in support of the athletic field and improve park access and circulation.

Location: City Springs Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000
603 State Open Space Grants	200	300	300	300	300	300	500
Total	200	1,300	1,300	1,300	1,300	1,300	1,500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-162 Towanda Recreation Center

Description: Upgrade the playground at the Towanda-Grantley Recreation Center.

Location: 4100 Towanda Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	100	100	100	100	100
Total	0	0	100	100	100	100	100

474-163 Cab Calloway Legends Square Playground

Description: Install a new playground to complement other site improvements identified in the plan for Cab Calloway Legends Square.

Location: Cab Calloway Legends Square

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	250	250	250
Total	0	0	0	0	250	250	250

474-164 Baltimore City Farms

Description: Make upgrades and improvements to the eleven city farms managed under the Baltimore City Farms program.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	100	100	100
Total	0	0	0	0	100	100	100

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-773 Dypski Park Improvements

Description: Renovate Dypski Park Playground. Additional funding for Construction Management.

Location: 1225 S. Ellwood Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	370	150	150	150	150	150	520
Total	370	150	150	150	150	150	520

474-779 Druid Hill Swimming Pool & Bathhouse

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features. Additional funding for Construction Management.

Location: 800 Wyman Park Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	6,791	500	500	500	500	500	7,291
Total	6,791	500	500	500	500	500	7,291

474-784 Middle Branch Fitness & Wellness Center at Cherry Hill

Description: Construct a new regional 32,000 s.f. fitness and wellness center in Reedbird Park. Additional funding for Construction Management

Location: Reedbird Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	10,087	500	500	500	500	500	10,587
Total	10,087	500	500	500	500	500	10,587

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-003 INSPIRE Areas - Pedestrian Improvements

Description: Pedestrian improvements in communities surrounding new or renovated schools in coordination with the INSPIRE Schools program.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	0	0	500	500	500	500	500
Total	0	1,000	500	500	500	500	500

504-100 Sidewalk Reconstruction

Description: Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	500	3,000	3,000	3,000	3,000	3,000	3,500
906 Private Payments - Sidewalks	2,745	1,000	1,000	1,000	1,000	1,000	3,745
Total	3,245	4,000	4,000	4,000	4,000	4,000	7,245

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

504-200 Alley Reconstruction

Description: The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share 50 percent of the cost with the City.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	800	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	1,250	0	800	800	800	800	2,050
905 Private Payments - Alleys	5,470	200	200	200	200	200	5,670
Total	6,720	1,000	1,000	1,000	1,000	1,000	7,720

506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	180	180	180	180	180	180
506 Federal Highway Transportation Funds	160	735	735	735	735	735	895
Total	160	915	915	915	915	915	1,075

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-011 Brehms Lane over Herring Run Bridge Replacement (BC4501)

Description: The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Brehms Lane over Herring Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
506 Federal Highway Transportation Funds	0	600	600	600	600	600	600
Total	0	750	750	750	750	750	750

506-017 Harford Road Bridge Over CSX

Description: The bridge has deteriorated and is in need of repair. The project will be funded partially by CSX and partially with federal aid.

Location: 25th Street to Montpelier Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	1,750	1,750	1,750	1,750	1,750	1,750	3,500
Total	1,750	1,750	1,750	1,750	1,750	1,750	3,500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-754 Annual Urgent Needs Bridge Repairs

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen and require immediate attention.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	8,000	1,000	1,000	1,000	1,000	1,000	9,000
Total	8,000	1,000	1,000	1,000	1,000	1,000	9,000

506-761 Remington Ave Bridge Over Stoney Run (BC 3456)

Description: The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The bridge was built in 1900 and reconstructed in 1930. The project is necessary for public safety.

Location: Remington Ave Bridge Over Stoney Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	943	950	950	950	950	950
Total	0	943	950	950	950	950	950

506-762 Radecke Ave Bridge over Moores Run (BC 4405)

Description: Funding to design and replace the bridge. The bridge sufficiency rating is 51.1 out of 100, meaning the bridge needs to be replaced.

Location: Radecke Ave Bridge over Moores Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX

Description: Replacement of the Russell Street bridge (BSR 61.2) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,271	1,670	1,670	1,670	1,670	1,670	2,941
506 Federal Highway Transportation Funds	13,768	8,578	8,578	8,578	8,578	8,578	22,346
Total	15,039	10,248	10,248	10,248	10,248	10,248	25,287

508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan

Description: Implement various rapid enhancement projects that provide significant network connectivity and safety improvements citywide. Concentrated on prioritized bike network gaps and urgent intersections and short segment quick build projects.

Location: City-wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-029 Materials and Compliance Testing

Description: Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway/SHA.

Location: City-wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,069	150	150	150	150	150	1,219
Total	1,069	150	150	150	150	150	1,219

508-044 Rehabilitation of 25th Street - Greenmount Ave to Kirk Ave

Description: Rehabilitate the roadway and improve pedestrian access along 25th Street from Greenmount Avenue to Kirk Avenue.

Location: 25th Street - Greenmount Ave. to Kirk Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	118	118	118	118	118	118
506 Federal Highway Transportation Funds	5,100	1,262	1,262	1,262	1,262	1,262	6,362
Total	5,100	1,380	1,380	1,380	1,380	1,380	6,480

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Description: Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	118	118	118	118	118	118
506 Federal Highway Transportation Funds	7,115	2,743	2,743	2,743	2,743	2,743	9,858
Total	7,115	2,861	2,861	2,861	2,861	2,861	9,976

508-051 Fremont Avenue Rehabilitation from Lafayette Ave to Presstman

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, aesthetics and foot traffic.

Location: Fremont Avenue from Lafayette Ave to Presstman St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	107	Zero	Zero	Zero	Zero	0
506 Federal Highway Transportation Funds	1,710	2,148	2,148	2,148	2,148	2,148	3,858
800 General Funds (HUR Eligible)	0	0	105	105	105	105	105
Total	1,710	2,255	2,253	2,253	2,253	2,253	3,963

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	98	100	100	100	100	100
506 Federal Highway Transportation Funds	5,140	680	680	680	680	680	5,820
Total	5,140	778	780	780	780	780	5,920

508-056 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Ave.

Description: Concrete and asphalt roadway rehabilitation, sidewalk / curb & gutter improvements, ADA compliant ramps and driveways, multi-modal upgrades.

Location: Pennington Avenue from Birch St to E. Ordnance Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	68	68	68	68	68	68
506 Federal Highway Transportation Funds	5,600	1,164	1,164	1,164	1,164	1,164	6,764
Total	5,600	1,232	1,232	1,232	1,232	1,232	6,832

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-059 Northwest Transportation Improvements

Description: Improve sidewalks in the Dolfield commercial area, per the Pimlico Local Impact Aid Spending Plan.

Location: Dolfield Commercial Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	-38	-38	-38	-38	-38
Total	0	0	-38	-38	-38	-38	-38

508-072 Patapsco Ave - Magnolia Ave to Potee

Description: Concrete roadway slab repairs to extend the roadway's life and to provide a better riding surface on this important arterial, transit and truck route. Bicycle and pedestrian access will be added to connect Cherry Hill to Brooklyn and to MTA Light Rail/Bus

Location: Patapsco Ave - Magnolia Ave to Potee

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	335	335	335	335	335	335
506 Federal Highway Transportation Funds	6,240	1,340	1,340	1,340	1,340	1,340	7,580
Total	6,240	1,675	1,675	1,675	1,675	1,675	7,915

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-102 Bike Master Plan: Eutaw Place

Description: Install cycle track/buffered lanes on Eutaw Place per the Bike Master Plan.

Location: Eutaw Place: Druid Hill Avnnue to Druid Park Lake

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	230	230	230	230	230	230
Total	0	230	230	230	230	230	230

508-123 Bush Street Bike Facility

Description: Construct a .6-mile cycle track on Bush Street from Washington Blvd to Russell St.

Location: Bush St from Washington Blvd to Russell St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	315	315	315	315	315	315
Total	0	315	315	315	315	315	315

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-137 Improvements Along MTA Priority Bus Routes

Description: Improvements along various MTA priority bus routes, to include but not limited to: pavement and lane marking improvements, street lighting upgrades, sidewalk / ADA enhancements, bus pads, storm drain improvements, and hardscape / landscape upgrades.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	5,000	5,000	5,000	5,000	5,000	5,000	10,000
690 Other State Funds	0	2,600	2,600	2,600	2,600	2,600	2,600
Total	5,000	7,600	7,600	7,600	7,600	7,600	12,600

508-146 Big Jump Conversion / Druid Park Lake Drive

Description: Maintain walking & biking access via a shared use corridor on Druid Park Lake Drive & W. 28th Street Bridge by replacing existing water filled barriers with semi-permanent solution. Design & implementation will be led by Big Jump evaluation results.

Location: Druid Park Lake Drive from McCulloh St to Sisson St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	300	300	300	300	300
Total	0	300	300	300	300	300	300

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-148 Bikeways Greenway Trails (BGT) - Northern Sections

Description: Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gwynns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello

Location: Northern Sections of Bikeways Greenway Trail - Gwynns Falls Trail / Leakin Park to Herring Run Trail / Lake Montebello

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	1,500	1,500	1,500	1,500
Total	0	0	0	1,500	1,500	1,500	1,500

508-151 Neighborhood Traffic Calming

Description: Plan and implement traffic calming requests across the city on local roads with high incidents of crashes.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	600	600	600	600	600	600
Total	0	600	600	600	600	600	600

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-153 Impact Investment Area Traffic Improvements

Description: Improve the roadway through resurfacing, installing pedestrian-friendly infrastructure, sidewalks, lighting and traffic calming as needed based on recommendations determined by DHCD's Framework for Community Development.

Location: Park Heights, East, West, Southwest

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

508-154 I-83 Safety Improvements

Description: Implement safety improvements on the I-83 corridor as identified in the I-83 Corridor Safety Study. The project will be funded with revenue from new speed cameras on I-83.

Location: Interstate 83

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	0	0	Zero	5,000	5,000	5,000
Total	0	0	0	0	5,000	5,000	5,000

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-398 Martin Luther King Boulevard Intersection Improvement

Description: Design and construct improvements to intersection of MLK Blvd at Howard/Chase/Read Street, to include pavement rehabilitation, ADA ramps, stormwater management, traffic signals, street lighting and bicycle facilities. Retrofit complete streets elements.

Location: Martin Luther King Blvd from Eutaw to Park, Howard from Read to Preston, Read/Chase from MLK to Maryland

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	330	659	660	660	660	660	990
506 Federal Highway Transportation Funds	5,040	1,316	1,316	1,316	1,316	1,316	6,356
Total	5,370	1,975	1,976	1,976	1,976	1,976	7,346

508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide

Description: Repair and replace curbs along roadways, ADA ramps and concrete slabs. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,100	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	710	0	2,100	2,100	2,100	2,100	2,810
Total	710	2,100	2,100	2,100	2,100	2,100	2,810

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

508-641 Citywide Transportation Plan

Description: Conduct a comprehensive transportation plan which takes into consideration DOP master plans, the Complete Streets Manual and traffic safety studies in order to create an action plan with DOT's prioritized projects.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	353	Zero	Zero	Zero	Zero	0
Total	0	353	0	0	0	0	0

512-005 Transportation Management Center Upgrade

Description: Replacement of Advance Traffic Management System (ATMS) and field controllers, as well as other support systems including: battery backup, audio video management system, and connection to CCTV system at CHART

Location: 414 N. Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	110	110	110	110	110	110
Total	0	110	110	110	110	110	110

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

512-009 Communication Upgrades

Description: Rehabilitate and upgrade the aging and deteriorated traffic signal and intelligent transportation systems (ITS) communication network.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
506 Federal Highway Transportation Funds	450	800	800	800	800	800	1,250
Total	450	1,000	1,000	1,000	1,000	1,000	1,450

512-011 Traffic Mitigation Zone - Southeast

Description: Transportation improvements are identified to mitigate the new traffic impacts.

Location: Southeast

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
990 Other Funds (Not Classified Above)	1,200	1,300	1,300	1,300	1,300	1,300	2,500
Total	1,200	1,300	1,300	1,300	1,300	1,300	2,500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing

Amounts in Thousands

512-015 Towards Zero - Traffic Safety Improvements

Description: Quick-build traffic solutions at high-crash intersections and corridors where pedestrians and cyclists movements have been recognized as high conflict.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	1,000	0	1,000	1,000	1,000	1,000	2,000
Total	1,000	1,000	1,000	1,000	1,000	1,000	2,000

514-002 Resurfacing JOC - Urgent Needs

Description: Resurfacing of streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	15,830	2,000	2,000	2,000	2,000	2,000	17,830
Total	15,830	2,000	2,000	2,000	2,000	2,000	17,830

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing

Amounts in Thousands

514-214 Resurfacing - Northwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	15,825	2,250	2,250	2,250	2,250	2,250	18,075
Total	15,825	2,250	2,250	2,250	2,250	2,250	18,075

514-215 Resurfacing - Southwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	15,825	2,250	2,250	2,250	2,250	2,250	18,075
Total	15,825	2,250	2,250	2,250	2,250	2,250	18,075

514-216 Resurfacing - Southeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	15,825	2,250	2,250	2,250	2,250	2,250	18,075
Total	15,825	2,250	2,250	2,250	2,250	2,250	18,075

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Solid Waste

Amounts in Thousands

514-846 Resurfacing - Northeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
657 MDOT-County Transportation Revenue Bond	15,825	2,250	2,250	2,250	2,250	2,250	18,075
Total	15,825	2,250	2,250	2,250	2,250	2,250	18,075

517-012 Quarantine Road Landfill Expansion

Description: Extend the capacity of the existing landfill beyond 2026 by combining the City's Quarantine Road Landfill and the former Millennium Landfill into a single landfill and constructing additional cells.

Location: 6100 Quarantine Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	6,700	3,000	3,000	3,000	3,000	3,000	9,700
Total	6,700	3,000	3,000	3,000	3,000	3,000	9,700

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Solid Waste

Amounts in Thousands

517-028 LWBB - Eastern Sanitation Yard Site Assessments

Description: The Less Waste Better Baltimore plan includes recommendations for improving solid waste diversion, recycling, and disposal. FY22 funding is for site assessments at the Eastern Sanitation Yard to determine suitability for potential waste diversion projects

Location: 6101 Bowleys Lane

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	3,500	800	800	800	800	800
Total	0	3,500	800	800	800	800	800

517-500 Solid Waste Facility Renovations

Description: Renovate various Solid Waste facilities including citizens' convenience centers administrative areas, locker rooms and restrooms, stairways and walkways, landscaping and paved areas. These improvements will enhance safety and operations at the facilities.

Location: 6101 Bowleys Lane; 111 Kane Street; 6100 Quarantine Road; 701 Reedbird Avenue; 2840 Sisson Street; 3311 Eastbourne Ave; 1825 Edison Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,264	1,000	1,000	1,000	1,000	1,000	2,264
Total	1,264	1,000	1,000	1,000	1,000	1,000	2,264

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-065 Hillen Road Flood Mitigation

Description: Flood mitigation using grey and green infrastructure for the drainage area associated with Tiffany Run. Previous flooding events have resulted in road closures, property damage, and vehicle rescues near the intersection of 35th and Hillen.

Location: Hillen Road from 35th to 36th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	5,000	5,000	5,000
Total	0	0	0	0	5,000	5,000	5,000

520-069 North Point Road Improvements

Description: Improvements to the storm drain system at North Point Boulevard at Quad Avenue in the Back River Watershed.

Location: North Point Boulevard at Quad Avenue Watershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program

Amounts in Thousands

525-035 Tree Mitigation

Description: These appropriations will allow DPW to fulfil tree mitigation commitments with Baltimore City Recreation and Parks for activities that disturb existing trees.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

527-008 Belair Rd-Reconstruction (601-007/508-004)

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave. These improvements will be in two different phases (I & II). Work may include planning, design, & roadway improvements , traffic signals, aesthetics.

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	6,540	1,500	1,500	1,500	1,500	1,500	8,040
Total	6,540	1,500	1,500	1,500	1,500	1,500	8,040

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Dev. Agencies Program

Amounts in Thousands

527-055 GIS Asset Inventory

Description: The Dept of Transportation is finalizing creation of a city-wide GIS asset inventory, consisting of 21 asset classes & over 500,000 features. The funding request is to complete the ongoing task, critical for DOT's future use of this comprehensive database

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	430	430	430	430	430	430
Total	0	430	430	430	430	430	430

527-056 Pavement Condition Survey & Pavement Management Information System

Description: Development of a citywide pavement management system, to include the collection of pavement condition data & creation of an optimized six-year maintenance and Capital Improvement Plan (CIP) for Baltimore City's approximate 4,745 lane miles of roadway

Location: Citywide (Mapping Attached)

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	816	816	816	816	816	816
506 Federal Highway Transportation Funds	0	384	384	384	384	384	384
Total	0	1,200	1,200	1,200	1,200	1,200	1,200

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Convention Center

Amounts in Thousands

534-001 Convention Center Annual Contribution

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	200	200	200	200	200	1,200
990 Other Funds (Not Classified Above)	600	200	200	200	200	200	800
Total	1,600	400	400	400	400	400	2,000

534-010 Convention Center Replace 120 West Building VFDs

Description: This project will replace 120 Variable Frequency Drives (VFD) in the West Building, to improve temperature and comfort levels for building occupants and guests

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,200	Zero	Zero	Zero	Zero	0
Total	0	1,200	0	0	0	0	0

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-065 Post Construction Wet Weather Flow Monitoring

Description: After completion of Phase I of the Modified Consent Decree, a Post Construction Flow Monitoring (PCFM) and assessment period shall commence.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	1,537	1,537	1,537	1,537	1,537	1,537
700 County Grants	0	1,703	1,703	1,703	1,703	1,703	1,703
Total	0	3,240	3,240	3,240	3,240	3,240	3,240

551-115 Herring Run Sewershed Inflow and Infiltration Reduction - Project 01

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the HR19,20, 22, 24, 27B, 29, 31, 32 and JF 28 basins.

Location: Herring Run Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	23,213	4,100	4,100	4,100	4,100	4,100	27,313
Total	23,213	4,100	4,100	4,100	4,100	4,100	27,313

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-116 Herring Run Sewershed Inflow and Infiltration Reduction - Project 02

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the HR8, 17, 27A, 28, 35, 36, 38, 44 and 46 basins.

Location: Herring Run Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	25,084	3,000	3,000	3,000	3,000	3,000	28,084
Total	25,084	3,000	3,000	3,000	3,000	3,000	28,084

551-132 SC-1014 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 01

Description: The purpose of the comprehensive rehabilitation of the meter basins is to remove rainfall dependent Inflow/Infiltration (I/I).

Location: Jones Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	17,508	17,508	17,508	17,508	17,508	17,508
Total	0	17,508	17,508	17,508	17,508	17,508	17,508

551-133 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 02

Description: Rehabilitation of the sanitary sewer meter basins to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity.

Location: Jones Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	1,253	1,253	1,253	1,253	1,253	1,253
Total	0	1,253	1,253	1,253	1,253	1,253	1,253

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-138 Inflow and infiltration reduction in various locations in the Baltimore City - Project 01

Description: Rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	2,139	2,139	2,139	2,139	2,139	2,139
Total	0	2,139	2,139	2,139	2,139	2,139	2,139

551-158 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City FY22

Description: The purpose of this project is to perform cleaning and CCTV inspections, open cut point repairs, and cured in place lining of 6" through 30" diameter sanitary sewer mains and lateral connections, manhole repairs and replacements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	12,960	12,960	12,960	12,960	12,960	12,960
Total	0	12,960	12,960	12,960	12,960	12,960	12,960

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-526 SC-992 Back River Egg-Shaped Digester Rehabilitation

Description: Seal and structurally repair concrete of existing digesters for the storage of digested sludge.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	2,160	18,819	18,819	18,819	18,819	18,819	20,979
700 County Grants	2,160	18,819	18,819	18,819	18,819	18,819	20,979
Total	4,320	37,638	37,638	37,638	37,638	37,638	41,958

551-609 SC-866 Southwest Diversion Pressure Sewer Improvements

Description: Design and construct approx. 9000 linear feet of Southwest Diversion Sewer ranging from 78" to 102" diameter under SC-866, SC-867, and SC-875.

Location: Gwynns Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	1,628	7,056	7,056	7,056	7,056	7,056	8,684
700 County Grants	5,746	7,344	7,344	7,344	7,344	7,344	13,090
Total	7,374	14,400	14,400	14,400	14,400	14,400	21,774

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-011 Washington Boulevard Pump Station Rehabilitation

Description: Rehabilitation of the equipment and structure of the Washington Blvd. Pump Station is required for continued reliable service to the City customers.

Location: 2402 Washington Blvd.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	644	7,694	7,694	7,694	7,694	7,694	8,338
Total	644	7,694	7,694	7,694	7,694	7,694	8,338

557-036 Curtis Bay Tank Rehabilitation

Description: Perform minor structural repairs and paint tank and supporting structure.

Location: 1301 Filbert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	187	3,615	3,615	3,615	3,615	3,615	3,802
700 County Grants	187	3,615	3,615	3,615	3,615	3,615	3,802
Total	374	7,230	7,230	7,230	7,230	7,230	7,604

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-051 Montebello Lake Dredging

Description: Dredge and rehabilitate Montebello Lake.

Location: 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	270	13,997	13,997	13,997	13,997	13,997	14,267
700 County Grants	270	9,334	9,334	9,334	9,334	9,334	9,604
Total	540	23,331	23,331	23,331	23,331	23,331	23,871

557-074 WC-1258|WM Replacement Lambeth Rd, Kimble Et al

Description: Water main replacement project of 15,600 LF of main at Frederick Avenue & Vicinity and Lambeth & Kemble Roads.

Location: Frederick, Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	5,330	10,859	10,859	10,859	10,859	10,859	16,189
Total	5,330	10,859	10,859	10,859	10,859	10,859	16,189

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-114 WC-1395 Montebello WFP 2 Dehumidification Improvements

Description: Rehabilitate, repair, and/or replace Montebello WFP 2 Dehumidification Systems to maintain operations functionality and performance reliability of aging systems.

Location: 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	2,035	533	533	533	533	533	2,568
Total	2,035	533	533	533	533	533	2,568

557-126 WC-1283 WM Replacement Reisterstown Road Vicinity

Description: Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

Location: Reisterstown Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	229	12,583	12,583	12,583	12,583	12,583	12,812
Total	229	12,583	12,583	12,583	12,583	12,583	12,812

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-139 WC-1384 Earthen Dam Rehabilitation

Description: Funds are needed to rehabilitate and repair Earthen Dams for water treatment facility systems to maintain operations functionality and performance reliability of aging systems critical to WFPs performance and permit compliance.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	346	5,400	5,400	5,400	5,400	5,400	5,746
700 County Grants	345	5,400	5,400	5,400	5,400	5,400	5,745
Total	691	10,800	10,800	10,800	10,800	10,800	11,491

557-158 WC-1380 Concrete Dam Rehabilitation

Description: Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Ashburton, Druid Lake, Montebello Washwater Lake, Lake Montebello and Guilford Reservoir.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	6,983	3,450	3,450	3,450	3,450	3,450	10,433
700 County Grants	6,983	3,450	3,450	3,450	3,450	3,450	10,433
Total	13,966	6,900	6,900	6,900	6,900	6,900	20,866

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-159 Madison St 30" Main

Description: Water main replacement part of Director 15 miles per year initiative.

Location: Madison St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	162	5,754	5,754	5,754	5,754	5,754	5,916
Total	162	5,754	5,754	5,754	5,754	5,754	5,916

557-168 WC-1382 Montebello 1 Finished Reservoir Structure Study

Description: Study to finish reservoir structure at Montebello.

Location: 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	1,320	2,880	2,880	2,880	2,880	2,880	4,200
700 County Grants	1,168	1,920	1,920	1,920	1,920	1,920	3,088
Total	2,488	4,800	4,800	4,800	4,800	4,800	7,288

557-175 WC-1282|WM Replacement and Rehab at Franklin Square

Description: This project is part of the Director's 15-mile water main replacement and rehabilitation program for FY22.

Location: Fulton Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	162	14,944	14,944	14,944	14,944	14,944	15,106
Total	162	14,944	14,944	14,944	14,944	14,944	15,106

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-220 Program No. 1318 - Program Management Services for City of Baltimore's Water Main Replacement Prg

Description: Program management services and staff augmentation consisting of in-house water main design, review of various water main replacement and rehabilitation projects, engineering and management support, permitting assistance, and construction inspection.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	1,802	1,802	1,802	1,802	1,802	1,802
Total	0	1,802	1,802	1,802	1,802	1,802	1,802

557-223 Watershed Comprehensive Plan

Description: Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reservoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential and industrial customer.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	2,700	500	500	500	500	500	3,200
Total	2,700	500	500	500	500	500	3,200

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-233 WC-TBD Urgent Need Water Infrastructure Rehabilitation Phase I FY2022

Description: The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings and meter

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	2,111	2,111	2,111	2,111	2,111	2,111
700 County Grants	0	8,084	8,084	8,084	8,084	8,084	8,084
Total	0	10,195	10,195	10,195	10,195	10,195	10,195

557-234 WC-TBD Urgent Need Water Infrastructure Rehabilitation and Improvements- Phase II- FY22

Description: The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	8,768	8,768	8,768	8,768	8,768	8,768
700 County Grants	0	1,427	1,427	1,427	1,427	1,427	1,427
Total	0	10,195	10,195	10,195	10,195	10,195	10,195

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-235 WCTBD Urgent Need Water Infrastructure Rehabilitation and Improvements- Phase III- FY22

Description: The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) meter settings and meter vaults.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	8,768	8,768	8,768	8,768	8,768	8,768
700 County Grants	0	1,427	1,427	1,427	1,427	1,427	1,427
Total	0	10,195	10,195	10,195	10,195	10,195	10,195

557-237 WC TBD: Patapsco Ave and Vicinity Water Main Replacements

Description: Replacement of approximately 4,500 +/- LF of ex 6-inch thru 20-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Patapsco Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	211	211	211	211	211	211
Total	0	211	211	211	211	211	211

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-238 WC TBD: Woodring Ave and Vicinity Water Main Replacements

Description: Replacement of approximately 15,000 +/- LF of ex 6-inch thru 20-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Woodring Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	529	529	529	529	529	529
Total	0	529	529	529	529	529	529

557-239 WC TBD: Mount St and Vicinity Water Main Replacements

Description: Replacement of approximately 9,000 +/- LF of ex 4-inch thru 20-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Mount Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	305	8,586	8,586	8,586	8,586	8,586	8,891
Total	305	8,586	8,586	8,586	8,586	8,586	8,891

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-240 WC TBD: Gibbons Ave and Vicinity Water Main Replacements

Description: Replacement of approximately 12,000 +/- LF of ex 6-inch thru 16-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Gibbons Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	426	426	426	426	426	426
Total	0	426	426	426	426	426	426

557-241 WC1418 Yale Heights Water Main Replacement

Description: Water main replacement of approximately 8,620 LF within the Yale Heights neighborhood.

Location: Yale Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	433	433	433	433	433	433
Total	0	433	433	433	433	433	433

557-242 WC1417 Ridgely's Delight Water Main Replacement

Description: Water main replacement of approximately 7,221 LF in the Ridgely's Delight neighborhood.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	373	373	373	373	373	373
Total	0	373	373	373	373	373	373

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-243 WC-1416 E. Madison St. and Vicinity Water Main Replacement

Description: Water main replacement of approximately 3,907 LF in the E. Madison Vicinity.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	155	155	155	155	155	155
Total	0	155	155	155	155	155	155

557-244 WC-TBD Water Main Replacements Various Locations

Description: Replacement of approximately 19,000 LF (~3.6 miles) of existing 6-inch thru 20-inch water mains at various locations in the City that have experienced multiple water main breaks.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	637	637	637	637	637	637
Total	0	637	637	637	637	637	637

557-245 WC-TBD: Perkins Development Water Main Replacements

Description: Replacement of approximately 19,000 +/- LF (~3.6 miles) of ex 6-inch thru 20-inch water mains at various locations in the City. There are twenty-two (22) separate locations throughout the City.

Location: Perkins Development

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	222	222	222	222	222	222
Total	0	222	222	222	222	222	222

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-246 WC TBD: Patterson Park East Vicinity Water Main Replacements

Description: Replacement of approximately 23,000 +/- LF (~4.4 miles) of ex 4-inch thru 16-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Patterson Park Vicinity

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	886	886	886	886	886	886
Total	0	886	886	886	886	886	886

557-247 WC TBD: Walker Ave and Vicinity Water Main Replacements

Description: Replacement of approximately 23,000 +/- LF (~4.4 miles) of ex 4-inch thru 16-inch water mains. The area has history of water main breaks and the Office of Asset Management (OAM) has recommended replacement or rehabilitation for long-term reliability.

Location: Walker Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	529	529	529	529	529	529
Total	0	529	529	529	529	529	529

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-249 Belair Road 24" Water Main

Description: Baltimore City DPW has agreed to participate in the Belair Road project for a new 24 " main between the City line and I-695, which will led by Baltimore County DPW.

Location: Belair Road between County line and I-695

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	1,943	1,943	1,943	1,943	1,943	1,943
Total	0	1,943	1,943	1,943	1,943	1,943	1,943

557-696 Chlorine Handling Safety Improvements WC-1327

Description: Provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants and substitution of sodium hypochlorite facilities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	28,000	11,058	11,058	11,058	11,058	11,058	39,058
700 County Grants	18,000	7,372	7,372	7,372	7,372	7,372	25,372
Total	46,000	18,430	18,430	18,430	18,430	18,430	64,430

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Transportation: Conduits

Amounts in Thousands

562-001 Reactive Conduit Maintenance

Description: Reactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per Customer Service Requests.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	20,000	1,000	1,000	1,000	1,000	1,000	21,000
Total	20,000	1,000	1,000	1,000	1,000	1,000	21,000

562-003 Proactive Conduit Maintenance

Description: Proactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per in support of Customer Capital Improvements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	22,000	1,000	1,000	1,000	1,000	1,000	23,000
Total	22,000	1,000	1,000	1,000	1,000	1,000	23,000

563-001 Conduit Corridor Construction

Description: Conduit Corridors Improvements allows for full reconstruction and replacement of segments of the conduit system with new conduit manholes and duct banks.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	102,800	3,000	3,000	3,000	3,000	3,000	105,800
Total	102,800	3,000	3,000	3,000	3,000	3,000	105,800

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-002 Emergency Stabilization Program

Description: Funds will be used for site work, construction, reconstruction, and partial demo or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,250	1,000	5	5	5	5	1,255
200 General Funds	0	0	995	995	995	995	995
Total	1,250	1,000	1,000	1,000	1,000	1,000	2,250

588-005 Urgent Demolition

Description: Manage citywide demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,000	1,000	1,000	1,000	1,000	1,000	3,000
Total	2,000	1,000	1,000	1,000	1,000	1,000	3,000

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-006 HOME Program

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in compliance with HUD regulations for HOME Investment Partnership Program funds as required by HUD.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	300	100	100	100	100	100	400
590 Other Federal Funds	22,000	500	500	500	500	500	22,500
990 Other Funds (Not Classified Above)	0	4,000	4,000	4,000	4,000	4,000	4,000
Total	22,300	4,600	4,600	4,600	4,600	4,600	26,900

588-012 Whole Block Demolition

Description: Demolish whole blocks or clusters of vacant properties. Project includes acquisition, relocation, post-demolition activities including greening and assembly as appropriate to achieve whole-block outcomes.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	8,405	2,100	2,100	2,100	2,100	2,100	10,505
503 Community Development Block Grants	0	2,057	2,057	2,057	2,057	2,057	2,057
Total	8,405	4,157	4,157	4,157	4,157	4,157	12,562

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-017 Citywide Acquisition and Relocation

Description: Acquisition and relocation of properties citywide to support revitalization areas and general health and safety.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	4,500	250	250	250	250	250	4,750
Total	4,500	250	250	250	250	250	4,750

588-019 Baltimore Homeownership Incentive Program

Description: BHIP offers a variety of incentive programs to homebuyers looking to purchase in Baltimore City.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	5,100	1,800	1,300	1,300	1,300	1,300	6,400
503 Community Development Block Grants	3,500	1,500	1,500	1,500	1,500	1,500	5,000
Total	8,600	3,300	2,800	2,800	2,800	2,800	11,400

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-026 Affordable Housing Fund

Description: The affordable housing fund will be used to provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	16,000	4,500	4,250	4,250	4,250	4,250	20,250
Total	16,000	4,500	4,250	4,250	4,250	4,250	20,250

588-030 CORE: Whole Block and Half Block Demolition

Description: Through Project CORE (Creating Opportunities for Renewal and Enterprise), the State will demolish blighted blocks. The City must relocate residents prior to demolition.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	12,000	3,000	3,000	3,000	3,000	3,000	15,000
Total	12,000	3,000	3,000	3,000	3,000	3,000	15,000

588-036 Southeast Baltimore Redevelopment/Choice

Description: These funds would be used for planning costs associated with the implementation of a transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	500	500	500	500	500	1,500
Total	1,000	500	500	500	500	500	1,500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-044 Community Catalyst Grants

Description: Support neighborhood revitalization and market-building efforts by providing flexible capital funds that support equitable development and investment.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	Zero	Zero	Zero	Zero	0
200 General Funds	4,500	0	1,500	1,500	1,500	1,500	6,000
Total	4,500	1,500	1,500	1,500	1,500	1,500	6,000

588-045 Land Management Administration

Description: To provide needed operational funding for Development Division through self sustaining process, by which City owned properties are sold by the department to help offset costs.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
901 Sale of City Real Property	2,300	900	900	900	900	900	3,200
Total	2,300	900	900	900	900	900	3,200

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-046 800 Block of Edmondson Ave

Description: Acquisition and demolition within the 800 Block of Edmondson Ave. and Harlem Ave. and nearby blocks.

Location: 800 Block of Edmondson Ave & Harlem Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

588-049 Affordable Homeownership

Description: Create opportunities for low-income residents who wish to purchase a property located in one of seven transformational neighborhoods by providing down payment and closing cost assistance.

Location: Transformational Neighborhoods

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	100	100	100	100	100
Total	0	50	100	100	100	100	100

588-052 Housing Upgrades to Benefit Seniors (HUBS)

Description: Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (65 years +) need to remain independent.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	250	250	500	500	500	500	750
Total	250	250	500	500	500	500	750

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-053 Baltimore Shines - Low Income Solar Program

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	200	500	500	500	500	500	700
Total	200	500	500	500	500	500	700

588-054 Low-Income Mortgage Program

Description: The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	400	400	400	400	400
Total	0	200	400	400	400	400	400

588-055 Park Heights Infrastructure

Description: Provides funding to design and construct new infrastructure that will support redevelopment of 17.3 acres being redeveloped in the Park Heights Major Redevelopment Area

Location: Park Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	2,000	5,000	5,000	5,000	5,000	5,000	7,000
Total	2,000	5,000	5,000	5,000	5,000	5,000	7,000

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-058 Southwest Impact Investment Area

Description: Project will support acquisition, rehabilitation of vacant properties and homeownership supports in seven neighborhoods of Southwest Impact Area and adjoining communities.

Location: Southwest

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

588-059 East Impact Investment Area

Description: Project will support acquisition, rehabilitation of vacant properties and homeownership supports in East Baltimore Midway, CHM, Broadway East, Johnston Square of the East of the Impact Area and adjoining communities.

Location: East Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	750	600	600	600	600	600
Total	0	750	600	600	600	600	600

588-060 West Impact investment Area

Description: Project will support acquisition, rehabilitation of vacant properties and homeownership supports in Upton, Druid Heights, Penn North of the West Impact Area and adjoining communities.

Location: West Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	750	600	600	600	600	600
Total	0	750	600	600	600	600	600

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-071 CHM Triangle Redevelopment

Description: Provides funding to design and construct new infrastructure that will support redevelopment of 9+ acres being redeveloped in the Coldstream Homestead Montebello neighborhood

Location: Coldstream, Homestead & Montebello Area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,200	1,200	1,200	1,200	1,200	1,200
Total	0	1,200	1,200	1,200	1,200	1,200	1,200

588-072 Johnston Square Acquisition and Relocation

Description: Acquisition, relocation and demolition and redevelopment throughout the Johnston Square Neighborhood in support of the Johnston Square Vision Plan accepted by Planning Commission on March 26, 2020.

Location: Johnston Square Neighborhood

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	561	200	200	200	200	200	761
Total	561	200	200	200	200	200	761

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-073 Lead Hazard Reduction Program

Description: Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	750	750	750	750	750	1,250
Total	500	750	750	750	750	750	1,250

588-075 SE Baltimore Redevelopment Affordable Housing

Description: These funds would be used for City contribution from Affordable Housing Program to support affordable housing components of the transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-077 Park Heights Impact Investment Area

Description: Project will support acquisition, rehabilitation of vacant properties and homeownership in eleven neighborhoods of Park Heights Impact area and adjoining communities.

Location: Park Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

588-078 CDBG Subrecipient Capital Projects

Description: Funding for CDBG subrecipient to support community development capital projects.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	0	2,250	2,250	2,250	2,250	2,250	2,250
Total	0	2,250	2,250	2,250	2,250	2,250	2,250

588-079 Homeowner Repairs Grant - Towanda Grantley

Description: Help homeowners with home improvements including the repair and replacement of roofing, heating, plumbing, and electrical systems, and accessibility modifications.

Location: Towanda Grantley

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	240	240	240	240	240
Total	0	0	240	240	240	240	240

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-080 INSPIRE Homeowner Repairs - Forest Park HS

Description: Assist homeowners with repairs, who are located in the INSIRE footprint (1/4 mile) around Forest Park High School. This initiative will mirror the success around Pimlico and Arlington INSPIRE school planning areas.

Location: Forest Park HS INSPIRE area

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	50	150	150	150	150
Total	0	0	50	150	150	150	150

588-082 Madison Park North Redevelopment Project

Description: State funds for the Madison Park North redevelopment project.

Location: Madison Park North

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	500	500	500
Total	0	0	0	0	500	500	500

588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and Hugo Avenues in support of the CHM Master Plan.

Location: CHM

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,400	750	Zero	Zero	Zero	Zero	1,400
Total	1,400	750	0	0	0	0	1,400

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-932 Poppleton Acquisition, Demolition & Relocation

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

Location: Poppleton

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	7,127	250	250	250	250	250	7,377
Total	7,127	250	250	250	250	250	7,377

588-933 Uplands Redevelopment (Sites A&B)

Description: Public infrastructure and redevelopment of Uplands site to support the development of mixed-income rental and for-sale units.

Location: Uplands Neighborhood

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	8,000	1,000	1,000	1,000	1,000	1,000	9,000
Total	8,000	1,000	1,000	1,000	1,000	1,000	9,000

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-935 Healthy Neighborhoods

Description: Improve neighborhoods for existing and current residents through block projects, support for community organizations, marketing, incentives for homeowners to buy and invest, and other efforts in City's Healthy Neighborhoods.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	720	400	400	400	400	400	1,120
Total	720	400	400	400	400	400	1,120

588-983 Demolition of Blighted Structures

Description: Demolish individual properties to remove blight and support the community redevelopment. Properties are selected based on the condition of the property and the blighting impact on adjacent properties.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
200 General Funds	5,675	0	1,000	1,000	1,000	1,000	6,675
Total	5,675	1,000	1,000	1,000	1,000	1,000	6,675

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-986 Housing Repair Assistance Programs

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	750	1,000	1,000	1,000	1,000	2,000
503 Community Development Block Grants	2,500	1,500	1,500	1,500	1,500	1,500	4,000
Total	3,500	2,250	2,500	2,500	2,500	2,500	6,000

588-989 Loan Repayment

Description: Funds are required for repayment of debt service on loans made by the U.S. Department of Housing and Urban Development under Subpart M of the Community Development Block Grants (CDBG) program. Known as Section 108 loans.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	5,838	1,361	1,361	1,361	1,361	1,361	7,199
Total	5,838	1,361	1,361	1,361	1,361	1,361	7,199

City of Baltimore - Capital Budget FY 2022
Ordinance of Estimates Recommendation for - Baltimore Development Corporation

Amounts in Thousands

588-996 Land Management - City Owned Property

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,500	650	650	650	650	650	2,150
Total	1,500	650	650	650	650	650	2,150

601-013 Citywide Facade Improvements

Description: Improve the appearance of commercial building facades across Baltimore City. The program provides funds for city-wide facade improvements with focused funds for industrial zones and commercial corridors.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,100	500	350	350	350	350	1,450
Total	1,100	500	350	350	350	350	1,450

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Amounts in Thousands

601-053 Inner Harbor - Infrastructure Improvements

Description: Upgrade and improve the aging infrastructure around the Inner Harbor: new light fixtures, electrical upgrades, dock and marina improvement, replacement of crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	250	250	250	250	250	1,250
Total	1,000	250	250	250	250	250	1,250

601-060 Business Park Upgrades

Description: Make capital improvements within our business parks in order to remain competitive in attracting new business and retaining existing businesses in our industrial parks.

Location: Holabird, Carroll Camden, Seton, Crossroads, Park Circle

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	800	100	100	100	100	100	900
Total	800	100	100	100	100	100	900

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Amounts in Thousands

601-063 Lexington Market

Description: Capital improvements and merchandising upgrades to Lexington Market, which is facing declining foot traffic and lower sales. Improvements would address obsolete infrastructure, aging structures, and inefficient market layout and amenities.

Location: 400 W Lexington St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,500	750	900	900	900	900	2,400
Total	1,500	750	900	900	900	900	2,400

601-064 Innovation Fund

Description: The Innovation Fund funds investment in emerging businesses and innovative spaces that support the growth of the technology and maker business community in Baltimore.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	550	1,000	500	500	500	500	1,050
Total	550	1,000	500	500	500	500	1,050

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Amounts in Thousands

601-080 MICRO Loan

Description: The MICRO Loan program provides targeted gap financing to small businesses in underfunded business sectors and high-impact commercial corridors.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	700	750	500	500	500	500	1,200
Total	700	750	500	500	500	500	1,200

601-090 7 E Redwood Capital Improvements

Description: Funds would be provided to support needed maintenance improvements at the City-owned 7 E Redwood office property. Improvements will include new HVAC system, removal of water holding tanks, elevator maintenance, and other needed repairs.

Location: 7 E Redwood St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	500	Zero	Zero	Zero	Zero	1,000
Total	1,000	500	0	0	0	0	1,000

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Amounts in Thousands

601-092 Baltimore City Animal Care Facility

Description: Construct a new Animal Care Center to provide modern animal care, pet adoption services, medical care services, and educational resources for pet owners such as training and obedience classes.

Location: 2490 Giles Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	5,000	0	3,500	3,500	3,500	3,500	8,500
Total	5,000	0	3,500	3,500	3,500	3,500	8,500

601-093 Northwood Commons Streetscaping

Description: Streetscaping improvements along the Northwood Commons project. Improvements would be located along Loch Raven Blvd and Argonne Dr and include new sidewalks, tree plantings, and pedestrian improvements.

Location: 1500 Havenwood

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

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601-098 Warner Street Entertainment Corridor

Description: The Warner Street Entertainment Corridor Improvements will implement streetscaping improvements to encourage multimodal transportation along the entertainment corridor between Horseshoe Casino and M&T Bank Stadium.

Location: Warner Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	0	0	600	600	600	600	600
690 Other State Funds	0	0	0	Zero	3,000	3,000	3,000
Total	0	0	600	600	3,600	3,600	3,600

601-099 Black Arts & Entertainment District

Description: Grow local small businesses by investing in a Black Arts & Entertainment-based incubator space and programming.

Location: Black Arts & Entertainment District

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

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601-860 Industrial & Commercial Financing

Description: Make loans to businesses located or seeking to relocate to Baltimore City for retention and expansion, thus providing new jobs to Baltimore City residents and increasing the tax base.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,050	250	250	250	250	250	2,300
Total	2,050	250	250	250	250	250	2,300