

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	400	0	0	0	0	0	0	0	400
117-041	Citywide Agencies Network Cabling and	0	650	0	0	0	0	0	0	0	650
117-046	Citywide Data Center Fiber Divergence	0	1,475	0	0	0	0	0	0	0	1,475
117-048	Replace Unmanaged Network Hubs, Cable	0	500	0	0	0	0	0	0	0	500
117-054	Remediation of End of Life Systems	0	400	0	0	0	0	0	0	0	400
117-055	T1 Migration to Ethernet	0	450	0	0	0	0	0	0	0	450
117-057	Replace End-of-Support (EOS) Network	0	375	0	0	0	0	0	0	0	375
117-058	Broadband Connectivity for Public Hou	0	1,000	0	0	0	0	0	0	0	1,000
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	675	0	0	0	0	0	0	0	675
117-061	Upgrade Mainframe Components to Moder	0	300	0	0	0	0	0	0	0	300
117-062	Upgrade Network Management Software	0	375	0	0	0	0	0	0	0	375
117-063	Future Applications	0	0	0	0	0	0	0	0	0	0
117-064	Replace Computer Aided Dispatch Syste	0	0	0	0	0	0	0	0	0	0
117-065	Future Information Security Projects	0	0	0	0	0	0	0	0	0	0
117-066	Future Network Infrastructure Project	0	0	0	0	0	0	0	0	0	0
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	500	0	0	0	0	0	0	0	0	500
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-054	Surplus Schools	0	0	0	0	0	0	0	0	0	0
127-063	Maryland Science Center Kids Room Exh	75	0	0	0	0	0	0	0	0	75
127-070	National Aquarium Glass Pyramid Repai	200	0	0	0	0	0	0	0	0	200
127-071	Peale Center Interior Renovations	100	0	0	0	0	0	0	0	0	100
127-091	Middle Branch Master Plan	0	0	0	0	0	500	0	0	0	500
127-092	Eubie Blake Center Fire Suppression a	180	0	0	0	0	0	0	0	0	180
127-093	Le Mondo Stabilization, Facade, and E	50	0	0	0	0	0	0	0	0	50
127-096	USS Contellation Critical Dry Docking	100	0	0	0	0	0	0	0	0	100
127-097	Strand Theater HVAC Upgrade	50	0	0	0	0	0	0	0	0	50
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-101	American Visionary Art Museum Electri	90	0	0	0	0	0	0	0	0	90
127-102	Baltimore Museum of Industry Elevator	50	0	0	0	0	0	0	0	0	50
127-104	East Baltimore Historical Library	100	0	0	0	0	0	0	0	0	100
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-107	Baltimore Center Stage Public Restroo	50	0	0	0	0	0	0	0	0	50
127-108	Star-Spangled Banner Flag House Wall	100	0	0	0	0	0	0	0	0	100

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127-109	Walters Art Museum Roof Replacement	150	0	0	0	0	0	0	0	0	150
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	900	0	0	0	0	0	0	0	0	900
127-113	Penn Station redevelopment	0	0	0	0	0	4,000	0	0	0	4,000
127-114	Waverly Community greenspace	0	0	0	0	0	250	0	0	0	250
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,545</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	-670	-670
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	-591	-591
188-010	Historic Public Monuments	0	0	0	0	0	0	0	0	0	0
<b>188</b>	<b>Planning Department</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,261</b>	<b>-1,261</b>
197-005	City Hall Exterior Stone Walls	1,200	0	0	0	0	0	0	0	0	1,200
197-014	401 E. Fayette Mechanical/Electrical/	1,000	0	0	0	0	0	0	0	0	1,000
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	1,000	0	0	0	0	0	0	0	0	1,000
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	400	0	0	0	0	0	0	0	0	400
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	500	0	0	0	0	0	0	0	0	500
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	1,500	0	0	0	0	0	0	0	0	1,500
197-257	Southeast Community Action Center Roo	1,600	0	0	0	0	0	0	0	0	1,600
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0

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197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	150	0	0	0	0	0	0	0	0	150
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municipal Building Roof R	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	1,000	0	0	0	0	0	0	0	0	1,000
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-305	People's (District) Court HVAC Upgrad	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-325	Southwestern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-326	Northwestern Police District Station	300	0	0	0	0	0	0	0	0	300
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-329	Eastern Police Station Fire Alarm and	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police Station HVAC Upgr	600	0	0	0	0	0	0	0	0	600

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197-331	Druid Health Clinic Relocation	0	0	0	0	0	1,500	0	0	0	1,500
<b>197</b>	<b>Department of General Services</b>	<b>9,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,250</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	16,107	0	0	0	0	0	0	0	0	16,107
<b>417</b>	<b>City School System - Systemics Program</b>	<b>16,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,607</b>
418-010	Maree G. Farring EM #203	1,143	0	0	0	0	0	0	0	0	1,143
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>2,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,393</b>
457-002	Clifton Branch Library Renovation	200	0	0	0	0	0	0	0	0	200
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	200	0	0	0	0	0	0	0	0	200
457-018	Pennsylvania Ave. Branch Library HVAC	200	0	0	0	0	0	0	0	0	200
457-020	Northwood Branch Library HVAC Upgrade	200	0	0	0	0	0	0	0	0	200
457-022	Hamilton Branch Roof replacement	200	0	0	0	0	0	0	0	0	200
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	200	0	0	0	0	0	0	0	0	200
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	0	0	0	0	0	0	0
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>
474-013	FY2023-FY2027 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	0	0	0	0	0
474-015	FY 2023-2027 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2023-2027 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-017	Riverside Athletic Field Renovation	100	0	0	0	0	300	0	0	0	400
474-033	FY 2023-2027 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2023-2027Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0

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474-039	Park Maintenance Facility (Gwynns Fal	100	0	0	0	0	0	0	0	0	100
474-051	Winans Meadow Nature Center	150	0	0	0	0	0	0	0	0	150
474-052	Druid Hill Park: Reptile House	100	0	0	0	0	0	0	0	0	100
474-067	Pimlico Safety Academy Field	0	0	0	0	0	150	0	0	0	150
474-069	FY23-27 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-073	Park Field House Renovations	275	0	0	0	0	800	0	0	0	1,075
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	350	0	0	0	350
474-079	Bocek Park Athletic Center (ESA, Gym	0	0	0	0	0	600	0	0	0	600
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Boat Lake	100	0	0	0	0	300	0	0	0	400
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	100	0	0	0	0	2,050	0	0	0	2,150
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	500	0	0	0	500
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Lake - Phase I Design	0	0	0	0	0	400	0	0	0	400
474-114	CHOICE Neighborhood Recreation Facili	2,650	0	0	0	0	1,850	0	0	0	4,500
474-116	Walter P Carter Pool	400	0	0	0	0	0	0	0	0	400
474-121	Reedbird Park Improvements Phase II	250	0	0	0	0	4,750	0	0	0	5,000
474-122	CC Jackson Park Expansion	0	0	0	0	0	1,000	0	0	0	1,000
474-126	Park Trail Improvements	150	0	0	0	0	0	0	0	0	150
474-128	Tree Baltimore	100	0	0	0	0	0	0	0	0	100
474-130	Pool Improvements	1,500	0	0	0	0	3,000	0	0	0	4,500
474-133	Easterwood Park Improvements	350	0	0	0	0	500	0	0	0	850
474-135	Garrett Park Improvements	100	0	0	0	0	0	0	0	0	100
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	1,000	0	0	0	0	0	0	0	0	1,000
474-147	Parkview Recreation Center (Design)	400	0	0	0	0	1,500	0	0	0	1,900
474-148	Deweese Park Improvements	0	0	0	0	0	250	0	0	0	250
474-149	Middle Branch Park	0	0	0	0	0	-500	0	0	0	-500
474-150	J.D Gross Recreation Center	0	0	0	0	0	300	0	0	0	300
474-151	Comprehensive Plan	300	0	0	0	0	0	0	0	0	300
474-152	Mt Pleasant Ice Arena Improvements -	400	0	0	0	0	0	0	0	0	400
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	100	0	0	0	0	300	0	0	0	400
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	150	0	0	0	150
474-156	Traci Atkins Park Improvements	175	0	0	0	0	0	0	0	0	175
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-158	Playground Improvements	450	0	0	0	0	1,000	0	0	0	1,450
474-159	Clifton Park Maintenance Yard	0	0	0	0	0	550	0	0	0	550
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	1,000	0	0	0	0	300	0	0	0	1,300

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474-162	Towanda Recreation Center	0	0	0	0	0	100	0	0	0	100
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	250	0	0	0	250
474-164	Baltimore City Farms	0	0	0	0	0	100	0	0	0	100
474-771	FY 2023-2027 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-773	Dypski Park Improvements	150	0	0	0	0	0	0	0	0	150
474-779	Druid Hill Swimming Pool & Bathhouse	500	0	0	0	0	0	0	0	0	500
474-784	Middle Branch Fitness & Wellness Cent	500	0	0	0	0	0	0	0	0	500
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>11,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,250</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	500	0	0	500
504-100	Sidewalk Reconstruction	0	0	3,000	0	0	0	0	0	1,000	4,000
504-200	Alley Reconstruction	0	0	0	0	0	0	800	0	200	1,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>1,200</b>	<b>5,500</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	180	0	0	0	735	0	0	0	0	915
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	150	0	0	0	600	0	0	0	0	750
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	1,750	0	0	0	0	1,750
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	950	0	0	0	0	0	0	0	0	950
506-762	Radecke Ave Bridge over Moores Run (B	150	0	0	0	0	0	0	0	0	150
<b>506</b>	<b>Transportation: Bridges</b>	<b>1,430</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>3,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,515</b>
507-003	Russell Street Bridge (BC 5103) & Mon	1,670	0	0	0	8,578	0	0	0	0	10,248
<b>507</b>	<b>Transportation: Bridges</b>	<b>1,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,248</b>
508-019	Citywide Bike and Pedestrian Improvem	500	0	0	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	118	0	0	0	1,262	0	0	0	0	1,380
508-046	Park Heights Avenue from W. Rogers Av	118	0	0	0	2,743	0	0	0	0	2,861
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	2,148	0	105	0	0	2,253
508-053	Madison Street Rehabilitation from N.	100	0	0	0	680	0	0	0	0	780
508-056	Pennington Avenue Rehabilitation from	68	0	0	0	1,164	0	0	0	0	1,232

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-059	Northwest Transportation Improvements	0	0	0	0	0	-38	0	0	0	-38
508-072	Patapsco Ave - Magnolia Ave to Potee	335	0	0	0	1,340	0	0	0	0	1,675
508-102	Bike Master Plan: Eutaw Place	230	0	0	0	0	0	0	0	0	230
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	315	0	0	0	0	0	0	0	0	315
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	2,600	0	0	0	7,600
508-141	25th Street/Huntingdon Avenue Rehabil	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-145	Johnston Square Improvements	0	0	0	0	0	0	0	0	0	0
508-146	Big Jump Conversion / Druid Park Lake	300	0	0	0	0	0	0	0	0	300
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	1,500	0	0	0	1,500
508-151	Neighborhood Traffic Calming	600	0	0	0	0	0	0	0	0	600
508-153	Impact Investment Area Traffic Improv	500	0	0	0	0	0	0	0	0	500
508-154	I-83 Safety Improvements	0	0	0	0	0	0	5,000	0	0	5,000
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	660	0	0	0	1,316	0	0	0	0	1,976
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	2,100	0	0	2,100
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>3,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,653</b>	<b>4,062</b>	<b>7,205</b>	<b>0</b>	<b>0</b>	<b>30,914</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	110	0	0	0	0	0	0	0	0	110
512-009	Communication Upgrades	200	0	0	0	800	0	0	0	0	1,000
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	0	0
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	1,300	1,300
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	0	0
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	0	0
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	0	0
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	1,000	0	0	1,000
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,300</b>	<b>3,410</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	2,000	0	0	0	0	0	0	2,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-028	LWBB - Eastern Sanitation Yard Site A	800	0	0	0	0	0	0	0	0	800
517-500	Solid Waste Facility Renovations	1,000	0	0	0	0	0	0	0	0	1,000
<b>517</b>	<b>DPW: Solid Waste</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	5,000	0	0	0	5,000
520-069	North Point Road Improvements	0	0	500	0	0	0	0	0	0	500
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-035	Tree Mitigation	0	0	1,000	0	0	0	0	0	0	1,000
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-041	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-042	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,500	0	0	0	0	1,500
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	0	0	0	0
527-055	GIS Asset Inventory	430	0	0	0	0	0	0	0	0	430
527-056	Pavement Condition Survey & Pavement	816	0	0	0	384	0	0	0	0	1,200
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,130</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-044	SC-957 Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	1,537	0	0	0	0	1,703	0	3,240
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infilt	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	4,100	0	0	0	0	0	0	4,100
551-116	Herring Run Sewershed Inflow and Infi	0	0	3,000	0	0	0	0	0	0	3,000
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	17,508	0	0	0	0	0	0	17,508
551-133	Jones Falls Sewershed Inflow and Infi	0	0	1,253	0	0	0	0	0	0	1,253
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	2,139	0	0	0	0	0	0	2,139
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-153	Patapsco Incinerator Area Cleanup	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-158	Rehabilitation and Improvements to Sa	0	0	12,960	0	0	0	0	0	0	12,960

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-526	SC-992 Back River Egg-Shaped Digester	0	0	18,819	0	0	0	0	18,819	0	37,638
551-609	SC-866 Southwest Diversion Pressure S	0	0	7,056	0	0	0	0	7,344	0	14,400
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>68,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,866</b>	<b>0</b>	<b>96,238</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	7,694	0	0	0	0	0	0	7,694
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	3,615	0	0	0	0	3,615	0	7,230
557-051	Montebello Lake Dredging	0	0	13,997	0	0	0	0	9,334	0	23,331
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	10,859	0	0	0	0	0	0	10,859
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	533	0	0	0	0	0	0	533
557-126	WC-1283 WM Replacement Reisterstown R	0	0	12,583	0	0	0	0	0	0	12,583
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	5,400	0	0	0	0	5,400	0	10,800
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	3,450	0	0	0	0	3,450	0	6,900
557-159	Madison St 30" Main	0	0	5,754	0	0	0	0	0	0	5,754
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	2,880	0	0	0	0	1,920	0	4,800
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	14,944	0	0	0	0	0	0	14,944
557-220	Program No. 1318 - Program Management	0	0	1,802	0	0	0	0	0	0	1,802
557-223	Watershed Comprehensive Plan	0	0	500	0	0	0	0	0	0	500
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	2,111	0	0	0	0	8,084	0	10,195
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	8,768	0	0	0	0	1,427	0	10,195
557-235	WCTBD Urgent Need Water Infrastructur	0	0	8,768	0	0	0	0	1,427	0	10,195
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	211	0	0	0	0	0	0	211
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	529	0	0	0	0	0	0	529
557-239	WC TBD: Mount St and Vicinity Water M	0	0	8,586	0	0	0	0	0	0	8,586
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	426	0	0	0	0	0	0	426
557-241	WC1418 Yale Heights Water Main Replac	0	0	433	0	0	0	0	0	0	433
557-242	WC1417 Ridgely's Delight Water Main R	0	0	373	0	0	0	0	0	0	373
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	155	0	0	0	0	0	0	155
557-244	WC-TBD Water Main Replacements Variou	0	0	637	0	0	0	0	0	0	637
557-245	WC-TBD: Perkins Development Water Mai	0	0	222	0	0	0	0	0	0	222
557-246	WC TBD: Patterson Park East Vicinity	0	0	886	0	0	0	0	0	0	886
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	529	0	0	0	0	0	0	529
557-248	BC-8004 Traceys Store Road over Prett	0	0	0	0	0	0	0	0	0	0
557-249	Belair Road 24" Water Main	0	0	1,943	0	0	0	0	0	0	1,943
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2022  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	11,058	0	0	0	0	7,372	0	18,430
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>129,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,029</b>	<b>0</b>	<b>171,675</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	1,000	1,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	1,000	1,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	3,000	3,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
588-002	Emergency Stabilization Program	5	995	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	500	0	0	0	4,000	4,600
588-012	Whole Block Demolition	2,100	0	0	0	2,057	0	0	0	0	4,157
588-017	Citywide Acquisition and Relocation	250	0	0	0	0	0	0	0	0	250
588-019	Baltimore Homeownership Incentive Pro	1,300	0	0	0	1,500	0	0	0	0	2,800
588-026	Affordable Housing Fund	4,250	0	0	0	0	0	0	0	0	4,250
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	500	0	0	0	0	0	0	0	0	500
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	500	0	0	0	0	500
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	5,000	0	0	0	5,000
588-058	Southwest Impact Investment Area	200	0	0	0	0	0	0	0	0	200
588-059	East Impact Investment Area	600	0	0	0	0	0	0	0	0	600
588-060	West Impact investment Area	600	0	0	0	0	0	0	0	0	600
588-070	Middle Neighborhood Implementation	0	0	0	0	0	0	0	0	0	0
588-071	CHM Triangle Redevelopment	1,200	0	0	0	0	0	0	0	0	1,200
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	240	0	0	0	240
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	150	0	0	0	150
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	500	0	0	0	500
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-933	Uplands Redevelopment (Sites A&B)	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	400	0	0	0	0	0	0	0	0	400
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	1,361	0	0	0	0	1,361
588-996	Land Management - City Owned Property	650	0	0	0	0	0	0	0	0	650
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,455</b>	<b>3,495</b>	<b>0</b>	<b>0</b>	<b>9,668</b>	<b>8,890</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>45,408</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	900	0	0	0	0	0	0	0	0	900
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	3,500	0	0	0	3,500
601-093	Northwood Commons Streetscaping	500	0	0	0	0	0	0	0	0	500
601-096	Metro West/Rte 40 Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	3,600	0	0	0	3,600
601-099	Black Arts & Entertainment District	400	0	0	0	0	0	0	0	0	400
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>3,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,850</b>
	<b>Year Total for: 2022</b>	<b>80,000</b>	<b>10,495</b>	<b>214,518</b>	<b>0</b>	<b>39,668</b>	<b>52,152</b>	<b>9,505</b>	<b>69,895</b>	<b>11,339</b>	<b>487,572</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	400	0	0	0	0	0	0	0	400
117-041	Citywide Agencies Network Cabling and	0	775	0	0	0	0	0	0	0	775
117-046	Citywide Data Center Fiber Divergence	0	1,475	0	0	0	0	0	0	0	1,475
117-048	Replace Unmanaged Network Hubs, Cable	0	500	0	0	0	0	0	0	0	500
117-054	Remediation of End of Life Systems	0	500	0	0	0	0	0	0	0	500
117-055	T1 Migration to Ethernet	0	500	0	0	0	0	0	0	0	500
117-057	Replace End-of-Support (EOS) Network	0	125	0	0	0	0	0	0	0	125
117-058	Broadband Connectivity for Public Hou	0	1,000	0	0	0	0	0	0	0	1,000
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	725	0	0	0	0	0	0	0	725
117-061	Upgrade Mainframe Components to Moder	0	300	0	0	0	0	0	0	0	300
117-062	Upgrade Network Management Software	0	125	0	0	0	0	0	0	0	125
117-063	Future Applications	0	175	0	0	0	0	0	0	0	175
117-064	Replace Computer Aided Dispatch Syste	0	0	0	0	0	0	0	0	0	0
117-065	Future Information Security Projects	0	0	0	0	0	0	0	0	0	0
117-066	Future Network Infrastructure Project	0	0	0	0	0	0	0	0	0	0
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	200	0	0	0	0	0	0	0	0	200
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	100	0	0	0	0	0	0	0	0	100
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression a	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	50	0	0	0	0	0	0	0	0	50
127-096	USS Contellation Critical Dry Docking	100	0	0	0	0	0	0	0	0	100
127-097	Strand Theater HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	100	0	0	0	0	0	0	0	0	100
127-099	Maryland Zoo in Baltimore Accessibili	165	0	0	0	0	0	0	0	0	165
127-101	American Visionary Art Museum Electri	0	0	0	0	0	0	0	0	0	0
127-102	Baltimore Museum of Industry Elevator	0	0	0	0	0	0	0	0	0	0
127-104	East Baltimore Historical Library	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	115	0	0	0	0	0	0	0	0	115
127-106	The Creative Alliance - Patterson Imp	75	0	0	0	0	0	0	0	0	75
127-107	Baltimore Center Stage Public Restroo	0	0	0	0	0	0	0	0	0	0
127-108	Star-Spangled Banner Flag House Wall	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-109	Walters Art Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	0	0	0	0	0	0	0	0	0	0
127-113	Penn Station redevelopment	0	0	0	0	0	0	0	0	0	0
127-114	Waverly Community greenspace	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,005</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
<b>188</b>	<b>Planning Department</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
197-005	City Hall Exterior Stone Walls	1,300	0	0	0	0	0	0	0	0	1,300
197-014	401 E. Fayette Mechanical/Electrical/	3,500	0	0	0	0	0	0	0	0	3,500
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	1,250	0	0	0	0	0	0	0	0	1,250
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	360	0	0	0	0	0	0	0	0	360
197-108	Engine 31 HVAC Installation	70	0	0	0	0	0	0	0	0	70
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	125	0	0	0	0	0	0	0	0	125
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	600	0	0	0	0	0	0	0	0	600
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-265	Fire Engine 36 HVAC Installation	70	0	0	0	0	0	0	0	0	70
197-271	Druid Health Center Roof Replacement	700	0	0	0	0	0	0	0	0	700
197-272	Police K9 Unit Renovation	500	0	0	0	0	0	0	0	0	500
197-274	People's (District) Court Elevator Re	400	0	0	0	0	0	0	0	0	400
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municipal Building Roof R	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	200	0	0	0	0	0	0	0	0	200
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-305	People's (District) Court HVAC Upgrad	200	0	0	0	0	0	0	0	0	200
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	70	0	0	0	0	0	0	0	0	70
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	80	0	0	0	0	0	0	0	0	80
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-325	Southwestern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-326	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	500	0	0	0	0	0	0	0	0	500
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-329	Eastern Police Station Fire Alarm and	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0



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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>10,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,275</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	16,250	0	0	0	0	0	0	0	0	16,250
<b>417</b>	<b>City School System - Systemics Program</b>	<b>16,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,750</b>
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250</b>
457-002	Clifton Branch Library Renovation	2,800	0	0	0	0	0	0	0	0	2,800
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-022	Hamilton Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	0	0	0	0	0	0	0
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
474-013	FY2023-FY2027 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2023-2027 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2023-2027 Park Rehabilitation Progr	2,000	0	0	0	0	1,000	0	0	0	3,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2023-2027 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2023-2027Athletic Field Renovation	850	0	0	0	0	0	0	0	0	850

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-069	FY23-27 Pool Facility Modernization	1,000	0	0	0	0	445	0	0	0	1,445
474-073	Park Field House Renovations	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (ESA, Gym	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Boat Lake	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	500	0	0	0	500
474-106	Druid Hill Park Lake - Phase I Design	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	2,000	0	0	0	0	1,300	0	0	0	3,300
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	1,000	0	0	0	0	1,000
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	1,000	0	0	0	0	1,000	0	0	0	2,000
474-146	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center (Design)	500	0	0	0	9,000	1,000	0	0	0	10,500
474-148	Deweese Park Improvements	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-151	Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
474-152	Mt Pleasant Ice Arena Improvements -	0	0	0	0	0	0	0	0	0	0
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	600	0	0	0	0	0	0	0	0	600
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-159	Clifton Park Maintenance Yard	325	0	0	0	0	400	0	0	0	725
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	0	0	0	0	0
474-164	Baltimore City Farms	0	0	0	0	0	0	0	0	0	0
474-771	FY 2023-2027 Park Building Renovation	645	0	0	0	0	155	0	0	0	800
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,620</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	650	2,650
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>3,350</b>
506-006	Orleans Street Bridge (BC 1202) over	200	0	0	0	800	0	0	0	0	1,000
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	260	0	0	0	1,040	0	0	0	0	1,300
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	1,920	0	0	0	480	2,400
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>460</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>3,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>5,700</b>
507-003	Russell Street Bridge (BC 5103) & Mon	3,099	0	0	0	3,414	0	0	0	0	6,513
<b>507</b>	<b>Transportation: Bridges</b>	<b>3,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,513</b>
508-019	Citywide Bike and Pedestrian Improvem	500	0	0	0	0	0	0	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	531	0	0	0	1,260	0	0	0	0	1,791
508-046	Park Heights Avenue from W. Rogers Av	711	0	0	0	1,743	0	0	0	0	2,454
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	2,148	0	965	0	0	3,113
508-053	Madison Street Rehabilitation from N.	882	0	0	0	680	0	0	0	0	1,562
508-056	Pennington Avenue Rehabilitation from	707	0	0	0	1,164	0	0	0	0	1,871

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	10	0	0	0	4,020	0	995	0	0	5,025
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	400	0	0	400
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	400	0	0	400
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	0	0	0	0	5,000
508-141	25th Street/Huntingdon Avenue Rehabil	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	960	0	240	0	0	1,200
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	960	0	240	0	0	1,200
508-145	Johnston Square Improvements	0	0	0	0	0	0	0	0	0	0
508-146	Big Jump Conversion / Druid Park Lake	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	100	0	0	100
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	0	0	0	0
508-153	Impact Investment Area Traffic Improv	0	0	0	0	0	0	0	0	0	0
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>3,341</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>17,935</b>	<b>0</b>	<b>3,340</b>	<b>0</b>	<b>0</b>	<b>25,616</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	591	0	60	0	0	651
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>651</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	25	25
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	280	280
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	40	40
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	50	50
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	125	125
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	400	0	100	0	0	1,000
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	800	0	0	0	3,200	0	0	0	0	4,000

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512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>800</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>3,600</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>520</b>	<b>5,520</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-028	LWBB - Eastern Sanitation Yard Site A	1,000	0	0	0	0	0	0	0	0	1,000
517-500	Solid Waste Facility Renovations	500	0	0	0	0	0	0	0	0	500
<b>517</b>	<b>DPW: Solid Waste</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>
520-011	Colgate Creek Pumping Station	0	0	4,536	0	0	0	0	0	0	4,536
520-049	SDC-7773 Gwynns Falls Drainage	0	0	1,891	0	0	0	0	0	0	1,891
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	1,135	0	0	0	0	0	0	1,135
520-057	Drainage Repairs and Improvements at	0	0	5,864	0	0	0	0	0	0	5,864
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	1,008	0	0	0	0	0	0	1,008
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>14,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,434</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	5,295	0	0	0	0	0	0	5,295
525-014	Druid Hill Park Stream Restoration Pr	0	0	540	0	0	0	0	0	0	540
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	1,245	0	0	0	0	0	0	1,245
525-034	ER-4121 Herring Run 84" Water Main St	0	0	24,354	0	0	0	0	0	0	24,354
525-035	Tree Mitigation	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	486	0	0	0	0	0	0	486
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	770	0	0	0	0	0	0	770
525-040	Jones Fall Drainage - Improvement (SD	0	0	918	0	0	0	0	0	0	918
525-041	Armistead Run Stream Restoration (ER-	0	0	7,061	0	0	0	0	0	0	7,061

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525-042	Maidens Choice Run Near North Bend Rd	0	0	1,080	0	0	0	0	0	0	1,080
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	1,137	0	0	0	0	0	0	1,137
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	652	0	0	0	0	0	0	652
525-045	Western Run at Kelly Avenue - ER-4122	0	0	5,500	0	0	0	0	0	0	5,500
525-047	Lot Greening: CARE Communities/McElde	0	0	240	0	0	0	0	0	0	240
525-048	Facility Greening: Public Schools Pha	0	0	163	0	0	0	0	0	0	163
525-049	Facility Greening: Public Schools Pha	0	0	163	0	0	0	0	0	0	163
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	81	0	0	0	0	0	0	81
525-058	Facility Greening Project 15	0	0	81	0	0	0	0	0	0	81
525-059	Facility Greening Project 16	0	0	81	0	0	0	0	0	0	81
525-405	Citywide Stream Restoration	0	0	87,360	0	0	0	0	0	0	87,360
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	1,400	0	0	0	0	0	0	1,400
525-448	Harbor Debris Collectors	0	0	3,407	0	0	0	0	0	0	3,407
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>142,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,014</b>
527-008	Belair Rd-Reconstruction (601-007/508	300	0	0	0	700	0	0	0	0	1,000
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	1,000	0	0	1,000
527-055	GIS Asset Inventory	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	1,200	0	0	0	0	0	0	0	0	1,200
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1,600</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	12,555	0	0	0	0	0	0	12,555
551-008	SC-935 Back River Sparrows Point Alte	0	0	13,900	0	0	0	0	13,900	0	27,800
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	17,798	0	0	0	0	37,822	0	55,620

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	39,400	0	39,400
551-030	SC-1326 SCADA Single Platform	0	0	346	0	0	0	0	734	0	1,080
551-036	SC-990 Patapsco WWTP Administration B	0	0	6,480	0	0	0	0	13,770	0	20,250
551-044	SC-957 Arc Flash Electrical Systems U	0	0	3,996	0	0	0	0	3,996	0	7,992
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	3,078	0	0	0	0	3,078	0	6,156
551-058	Rehabilitation at the Activated Plant	0	0	17,496	0	0	0	0	17,496	0	34,992
551-059	Patapsco Low Lift PS Rehabilitation	0	0	536	0	0	0	0	1,138	0	1,674
551-062	SC-1013 High Level Sewershed Inflow a	0	0	23,515	0	0	0	0	0	0	23,515
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	5,411	0	0	0	0	4,646	0	10,057
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	8,640	0	0	0	0	0	0	8,640
551-077	Rehabilitation at the Secondary Treat	0	0	4,631	0	0	0	0	9,841	0	14,472
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	15,483	0	0	0	0	32,901	0	48,384
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	6,696	0	0	0	0	6,696	0	13,392
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	750	0	0	0	0	750	0	1,500
551-091	Activated Plant 3 Rehab at Back River	0	0	8,586	0	0	0	0	8,586	0	17,172
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	0	0	0	0	3,672	0	5,400
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	4,724	0	0	0	0	10,039	0	14,763
551-098	Quad Avenue Pumping Station Rehabilit	0	0	324	0	0	0	0	0	0	324
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	1,350	0	0	0	0	1,350	0	2,700
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	15,190	0	0	0	0	0	0	15,190
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	1,462	0	0	0	0	1,778	0	3,240
551-149	Back River & Patapsco Green Energy Pl	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-153	Patapsco Incinerator Area Cleanup	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	104	0	0	0	0	220	0	324
551-158	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>174,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,813</b>	<b>0</b>	<b>386,592</b>
557-003	Department of Public Works Office Bui	0	0	10,242	0	0	0	0	0	0	10,242
557-005	Water Supply Tunnels Inspection & Reh	0	0	7,086	0	0	0	0	4,659	0	11,745
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	12,017	0	0	0	0	8,179	0	20,196
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-126	WC-1283 WM Replacement Reisterstown R	0	0	0	0	0	0	0	0	0	0
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	35,489	0	0	0	0	22,831	0	58,320
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Management	0	0	1,801	0	0	0	0	0	0	1,801
557-223	Watershed Comprehensive Plan	0	0	4,900	0	0	0	0	0	0	4,900
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	7,754	0	0	0	0	8,338	0	16,092
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-235	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	4,535	0	0	0	0	0	0	4,535
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-239	WC TBD: Mount St and Vicinity Water M	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	4,055	0	0	0	0	0	0	4,055
557-244	WC-TBD Water Main Replacements Variou	0	0	0	0	0	0	0	0	0	0
557-245	WC-TBD: Perkins Development Water Mai	0	0	4,000	0	0	0	0	0	0	4,000
557-246	WC TBD: Patterson Park East Vicinity	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-248	BC-8004 Traceys Store Road over Prett	0	0	0	0	0	0	0	0	0	0
557-249	Belair Road 24" Water Main	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	2,500	0	0	0	0	2,500	0	5,000



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	12,097	0	0	0	0	8,065	0	20,162
557-927	Ashburton Chemical Laboratory	0	0	3,878	0	0	0	0	2,695	0	6,573
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>140,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,267</b>	<b>0</b>	<b>197,621</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	11,000	11,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	22,000	22,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
588-002	Emergency Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	2,000	0	0	0	0	4,100
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,500	0	0	0	0	3,000
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	350	0	0	0	0	350
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	5,000	0	0	0	5,000
588-058	Southwest Impact Investment Area	100	0	0	0	0	0	0	0	0	100
588-059	East Impact Investment Area	300	0	0	0	0	0	0	0	0	300
588-060	West Impact investment Area	500	0	0	0	0	0	0	0	0	500
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-071	CHM Triangle Redevelopment	500	0	0	0	0	0	0	0	0	500
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	0	0	0	0	0
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	500	0	0	0	0	0	0	0	0	500
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	750	0	0	0	1,500	0	0	0	0	2,250
588-989	Loan Repayment	0	0	0	0	1,729	0	0	0	0	1,729
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,050</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>11,329</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>45,779</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	750	0	0	0	0	0	0	0	0	750
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	500	0	0	0	0	0	0	0	0	500
601-096	Metro West/Rte 40 Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,500	0	0	0	2,500
601-099	Black Arts & Entertainment District	400	0	0	0	0	0	0	0	0	400
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100</b>
	<b>Year Total for: 2023</b>	<b>80,000</b>	<b>10,500</b>	<b>486,581</b>	<b>0</b>	<b>51,329</b>	<b>16,800</b>	<b>4,500</b>	<b>269,080</b>	<b>42,950</b>	<b>961,740</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	250	0	0	0	0	0	0	0	250
117-041	Citywide Agencies Network Cabling and	0	1,150	0	0	0	0	0	0	0	1,150
117-046	Citywide Data Center Fiber Divergence	0	2,000	0	0	0	0	0	0	0	2,000
117-048	Replace Unmanaged Network Hubs, Cable	0	500	0	0	0	0	0	0	0	500
117-054	Remediation of End of Life Systems	0	500	0	0	0	0	0	0	0	500
117-055	T1 Migration to Ethernet	0	0	0	0	0	0	0	0	0	0
117-057	Replace End-of-Support (EOS) Network	0	0	0	0	0	0	0	0	0	0
117-058	Broadband Connectivity for Public Hou	0	1,000	0	0	0	0	0	0	0	1,000
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	700	0	0	0	0	0	0	0	700
117-061	Upgrade Mainframe Components to Moder	0	500	0	0	0	0	0	0	0	500
117-062	Upgrade Network Management Software	0	0	0	0	0	0	0	0	0	0
117-063	Future Applications	0	0	0	0	0	0	0	0	0	0
117-064	Replace Computer Aided Dispatch Syste	0	0	0	0	0	0	0	0	0	0
117-065	Future Information Security Projects	0	0	0	0	0	0	0	0	0	0
117-066	Future Network Infrastructure Project	0	0	0	0	0	0	0	0	0	0
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression a	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-097	Strand Theater HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-101	American Visionary Art Museum Electri	0	0	0	0	0	0	0	0	0	0
127-102	Baltimore Museum of Industry Elevator	0	0	0	0	0	0	0	0	0	0
127-104	East Baltimore Historical Library	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-107	Baltimore Center Stage Public Restroo	0	0	0	0	0	0	0	0	0	0
127-108	Star-Spangled Banner Flag House Wall	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-109	Walters Art Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	0	0	0	0	0	0	0	0	0	0
127-113	Penn Station redevelopment	0	0	0	0	0	0	0	0	0	0
127-114	Waverly Community greenspace	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
<b>188</b>	<b>Planning Department</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
197-005	City Hall Exterior Stone Walls	1,500	0	0	0	0	0	0	0	0	1,500
197-014	401 E. Fayette Mechanical/Electrical/	1,120	0	0	0	0	0	0	0	0	1,120
197-031	Clarence Mitchell Courthouse Window R	1,200	0	0	0	0	0	0	0	0	1,200
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	2,000	0	0	0	0	0	0	0	0	2,000
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	275	0	0	0	0	0	0	0	0	275
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	85	0	0	0	0	0	0	0	0	85
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	2,000	0	0	0	0	0	0	0	0	2,000
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	950	0	0	0	0	0	0	0	0	950
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	75	0	0	0	0	0	0	0	0	75
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	200	0	0	0	0	0	0	0	0	200

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197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	115	0	0	0	0	0	0	0	0	115
197-280	Abel Wolman Municipal Building Roof R	1,300	0	0	0	0	0	0	0	0	1,300
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	100	0	0	0	0	0	0	0	0	100
197-290	Engine 2 Lead Abatement	100	0	0	0	0	0	0	0	0	100
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	250	0	0	0	0	0	0	0	0	250
197-295	Northeastern District Installation of	165	0	0	0	0	0	0	0	0	165
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	200	0	0	0	0	0	0	0	0	200
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-305	People's (District) Court HVAC Upgrad	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	300	0	0	0	0	0	0	0	0	300
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 Bathroom Renovation	60	0	0	0	0	0	0	0	0	60
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-311	Fire Engine 47 Bathroom Renovation	60	0	0	0	0	0	0	0	0	60
197-322	Fire Engine 51 Bathroom Renovation	60	0	0	0	0	0	0	0	0	60
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-325	Southwestern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-326	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-329	Eastern Police Station Fire Alarm and	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>12,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,190</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	17,766	0	0	0	0	0	0	0	0	17,766
<b>417</b>	<b>City School System - Systemics Program</b>	<b>18,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,266</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	734	0	0	0	0	0	0	0	0	734
<b>418</b>	<b>City School System - Construction</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	400	0	0	0	0	0	0	0	0	400
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-022	Hamilton Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	500	0	0	0	0	0	0	0	0	500
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	200	0	0	0	0	0	0	0	0	200
<b>457</b>	<b>Pratt Library</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
474-013	FY2023-FY2027 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2023-2027 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY2023-2027 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2023-2027 Athletic Court Renovatio	400	0	0	0	0	0	0	0	0	400
474-034	FY 2023-2027Athletic Field Renovation	800	0	0	0	0	0	0	0	0	800

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474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-069	FY23-27 Pool Facility Modernization	1,000	0	0	0	0	500	0	0	0	1,500
474-073	Park Field House Renovations	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (ESA, Gym	500	0	0	0	0	500	0	0	0	1,000
474-080	Canton Waterfront Park	245	0	0	0	0	0	0	0	0	245
474-085	Patterson Boat Lake	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square - Nathan Irving Park	2,500	0	0	0	0	1,000	0	0	0	3,500
474-106	Druid Hill Park Lake - Phase I Design	1,000	0	0	0	0	615	0	0	0	1,615
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center (Design)	0	0	0	0	0	0	0	0	0	0
474-148	Deweese Park Improvements	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-151	Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
474-152	Mt Pleasant Ice Arena Improvements -	0	0	0	0	0	0	0	0	0	0
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	450	0	0	0	0	0	0	0	0	450
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-159	Clifton Park Maintenance Yard	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	1,000	0	0	0	0	2,000	0	0	0	3,000

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474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	0	0	0	0	0
474-164	Baltimore City Farms	0	0	0	0	0	0	0	0	0	0
474-771	FY 2023-2027 Park Building Renovation	615	0	0	0	0	885	0	0	0	1,500
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,110</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	650	2,650
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>3,350</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	906	0	0	0	0	906
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	2,065	0	0	0	0	2,065
506-009	Howard Street Bridge Replacement (BC1	450	0	0	0	2,400	0	0	0	0	2,850
506-010	41st Street (over I-83 and MTA) Bridg	200	0	0	0	800	0	0	0	0	1,000
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	220	0	0	0	880	0	0	0	0	1,100
506-015	Camden Street Skywalk Removal	170	0	0	0	0	0	0	0	0	170
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	1,800	0	0	0	7,200	0	0	0	0	9,000
<b>506</b>	<b>Transportation: Bridges</b>	<b>2,840</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>14,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,091</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	532	0	0	0	0	0	0	0	0	532
508-046	Park Heights Avenue from W. Rogers Av	1,351	0	0	0	1,000	0	0	0	0	2,351
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	797	0	0	0	0	0	0	0	0	797



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508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	212	0	0	0	0	0	0	0	0	212
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	468	0	0	468
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	88	0	0	0	0	0	912	0	0	1,000
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street/Huntingdon Avenue Rehabil	240	0	0	0	960	0	0	0	0	1,200
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-145	Johnston Square Improvements	240	0	0	0	960	0	0	0	0	1,200
508-146	Big Jump Conversion / Druid Park Lake	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	100	0	0	100
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	0	0	0	0
508-153	Impact Investment Area Traffic Improv	0	0	0	0	0	0	0	0	0	0
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	60	0	0	0	0	60
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>3,460</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>2,980</b>	<b>0</b>	<b>1,480</b>	<b>0</b>	<b>0</b>	<b>8,920</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	7,129	0	2,020	0	0	9,149
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,129</b>	<b>0</b>	<b>2,020</b>	<b>0</b>	<b>0</b>	<b>9,149</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	1,000	0	0	0	4,000	0	0	0	0	5,000
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	10	10
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	280	280
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	25	25
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	50	50
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	125	125
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
512-078	Intelligent Transportation System (IT	0	0	0	0	340	0	0	0	0	340
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>1,000</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>6,330</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-028	LWBB - Eastern Sanitation Yard Site A	1,000	0	0	0	0	0	0	0	0	1,000
517-500	Solid Waste Facility Renovations	1,000	0	0	0	0	0	0	0	0	1,000
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	22,745	0	0	0	0	0	0	22,745
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	6,318	0	0	0	0	0	0	6,318
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	5,865	0	0	0	0	0	0	5,865
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	6,372	0	0	0	0	0	0	6,372
520-715	Northeast Baltimore Drainage Improvem	0	0	3,538	0	0	0	0	0	0	3,538
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>44,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,838</b>
525-005	Moore's Run Environmental Restoration	0	0	56	0	0	0	0	0	0	56
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	241	0	0	0	0	0	0	241
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-035	Tree Mitigation	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-041	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-042	Maidens Choice Run Near North Bend Rd	0	0	7,722	0	0	0	0	0	0	7,722
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	744	0	0	0	0	0	0	744
525-058	Facility Greening Project 15	0	0	744	0	0	0	0	0	0	744
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	700	0	0	0	0	0	0	700
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	4,656	0	0	0	0	0	0	4,656
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>15,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,403</b>
527-008	Belair Rd-Reconstruction (601-007/508	200	0	0	0	1,300	0	0	0	0	1,500
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	1,000	0	0	1,000
527-055	GIS Asset Inventory	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	1,800	0	0	0	0	0	0	0	0	1,800
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,200</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-044	SC-957 Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	4,631	0	0	0	0	9,841	0	14,472
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	4,320	0	0	0	0	0	0	4,320
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	3,888	0	0	0	0	0	0	3,888
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	2,497	0	0	0	0	1,175	0	3,672
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	69	0	0	0	0	147	0	216
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	16,490	0	0	0	0	0	0	16,490
551-111	Low Level Sewershed Inflow and Infil	0	0	10,623	0	0	0	0	0	0	10,623
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	19,750	0	0	0	0	0	0	19,750
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	7,205	0	0	0	0	0	0	7,205
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	33,115	0	0	0	0	0	0	33,115
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	22,591	0	0	0	0	0	0	22,591
551-140	High Level Phase II Sewershed Improve	0	0	3,888	0	0	0	0	0	0	3,888
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	52	0	0	0	0	110	0	162
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-153	Patapsco Incinerator Area Cleanup	0	0	259	0	0	0	0	551	0	810
551-155	Patapsco Storeroom Modernization	0	0	1,241	0	0	0	0	2,639	0	3,880
551-158	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>130,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,463</b>	<b>0</b>	<b>145,082</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-126	WC-1283 WM Replacement Reisterstown R	0	0	0	0	0	0	0	0	0	0
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Management	0	0	1,807	0	0	0	0	0	0	1,807
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-235	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	14,411	0	0	0	0	0	0	14,411
557-239	WC TBD: Mount St and Vicinity Water M	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	10,658	0	0	0	0	0	0	10,658
557-241	WC1418 Yale Heights Water Main Replac	0	0	8,411	0	0	0	0	0	0	8,411
557-242	WC1417 Ridgely's Delight Water Main R	0	0	7,046	0	0	0	0	0	0	7,046
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-TBD Water Main Replacements Variou	0	0	5,180	0	0	0	0	13,284	0	18,464
557-245	WC-TBD: Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD: Patterson Park East Vicinity	0	0	13,211	0	0	0	0	0	0	13,211
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	14,561	0	0	0	0	0	0	14,561
557-248	BC-8004 Traceys Store Road over Prett	0	0	0	0	0	0	0	0	0	0
557-249	Belair Road 24" Water Main	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	2,500	0	0	0	0	2,500	0	5,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>107,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,784</b>	<b>0</b>	<b>123,569</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	11,000	11,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	22,000	22,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
588-002	Emergency Stabilization Program	0	1,000	0	0	0	0	0	0	0	1,000
588-005	Urgent Demolition	1,250	0	0	0	0	0	0	0	0	1,250
588-006	HOME Program	100	0	0	0	2,000	0	0	0	2,000	4,100
588-012	Whole Block Demolition	2,500	0	0	0	2,000	0	0	0	0	4,500
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investment Area	150	0	0	0	0	0	0	0	0	150
588-059	East Impact Investment Area	300	0	0	0	0	0	0	0	0	300
588-060	West Impact investment Area	300	0	0	0	0	0	0	0	0	300
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	0	0	0	0	0
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	500	0	0	0	0	0	0	0	0	500
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	3,297	0	0	0	0	3,297
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,300</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>12,247</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>39,947</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	500	0	0	0	0	0	0	0	0	500
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	18	0	0	0	0	0	0	0	0	18
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West/Rte 40 Street Realignment	500	0	0	0	0	0	0	0	0	500
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,500	0	0	0	2,500
601-099	Black Arts & Entertainment District	182	0	0	0	0	0	0	0	0	182
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>3,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,150</b>
	<b>Year Total for: 2024</b>	<b>80,000</b>	<b>10,500</b>	<b>313,645</b>	<b>0</b>	<b>42,247</b>	<b>11,500</b>	<b>4,500</b>	<b>30,247</b>	<b>40,440</b>	<b>533,079</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	0	0	0	0	0	0	0	0	0
117-041	Citywide Agencies Network Cabling and	0	1,150	0	0	0	0	0	0	0	1,150
117-046	Citywide Data Center Fiber Divergence	0	1,125	0	0	0	0	0	0	0	1,125
117-048	Replace Unmanaged Network Hubs, Cable	0	250	0	0	0	0	0	0	0	250
117-054	Remediation of End of Life Systems	0	350	0	0	0	0	0	0	0	350
117-055	T1 Migration to Ethernet	0	0	0	0	0	0	0	0	0	0
117-057	Replace End-of-Support (EOS) Network	0	0	0	0	0	0	0	0	0	0
117-058	Broadband Connectivity for Public Hou	0	0	0	0	0	0	0	0	0	0
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	0	0	0	0	0	0	0	0	0
117-061	Upgrade Mainframe Components to Moder	0	500	0	0	0	0	0	0	0	500
117-062	Upgrade Network Management Software	0	0	0	0	0	0	0	0	0	0
117-063	Future Applications	0	500	0	0	0	0	0	0	0	500
117-064	Replace Computer Aided Dispatch Syste	0	2,000	0	0	0	0	0	0	0	2,000
117-065	Future Information Security Projects	0	300	0	0	0	0	0	0	0	300
117-066	Future Network Infrastructure Project	0	425	0	0	0	0	0	0	0	425
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression a	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-097	Strand Theater HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-101	American Visionary Art Museum Electri	0	0	0	0	0	0	0	0	0	0
127-102	Baltimore Museum of Industry Elevator	0	0	0	0	0	0	0	0	0	0
127-104	East Baltimore Historical Library	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-107	Baltimore Center Stage Public Restroo	0	0	0	0	0	0	0	0	0	0
127-108	Star-Spangled Banner Flag House Wall	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-109	Walters Art Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	0	0	0	0	0	0	0	0	0	0
127-113	Penn Station redevelopment	0	0	0	0	0	0	0	0	0	0
127-114	Waverly Community greenspace	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
<b>188</b>	<b>Planning Department</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
197-005	City Hall Exterior Stone Walls	1,500	0	0	0	0	0	0	0	0	1,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	1,800	0	0	0	0	0	0	0	0	1,800
197-049	Abel Wolman Municipal Building HVAC R	2,975	0	0	0	0	0	0	0	0	2,975
197-059	Engine 29 Kitchen	75	0	0	0	0	0	0	0	0	75
197-069	Fire Headquarters Building ADA Upgrad	500	0	0	0	0	0	0	0	0	500
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	500	0	0	0	0	0	0	0	0	500
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municipal Building Roof R	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building Renovation	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	600	0	0	0	0	0	0	0	0	600
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	400	0	0	0	0	0	0	0	0	400
197-296	Northwestern District Installation of	1,000	0	0	0	0	0	0	0	0	1,000
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-305	People's (District) Court HVAC Upgrad	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	200	0	0	0	0	0	0	0	0	200
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-325	Southwestern Police Station Fire Alar	550	0	0	0	0	0	0	0	0	550
197-326	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	500	0	0	0	0	0	0	0	0	500
197-329	Eastern Police Station Fire Alarm and	550	0	0	0	0	0	0	0	0	550
197-330	Southeastern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>12,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,710</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	3,600	0	0	0	0	0	0	0	0	3,600
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-022	Hamilton Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	0	0	0	0	0	0	0
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>
474-013	FY2023-FY2027 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2023-2027 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2023-2027 Park Rehabilitation Progr	500	0	0	0	0	500	0	0	0	1,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2023-2027 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2023-2027Athletic Field Renovation	1,000	0	0	0	0	0	0	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-069	FY23-27 Pool Facility Modernization	1,000	0	0	0	0	500	0	0	0	1,500
474-073	Park Field House Renovations	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (ESA, Gym	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	1,205	0	0	0	0	1,000	0	0	0	2,205
474-085	Patterson Boat Lake	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Lake - Phase I Design	1,535	0	0	0	0	2,000	0	0	0	3,535
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center (Design)	0	0	0	0	0	0	0	0	0	0
474-148	Deweese Park Improvements	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-151	Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
474-152	Mt Pleasant Ice Arena Improvements -	0	0	0	0	0	0	0	0	0	0
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	750	0	0	0	0	750	0	0	0	1,500
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-159	Clifton Park Maintenance Yard	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	0	0	0	0	0	0	0	0	0	0

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474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	0	0	0	0	0
474-164	Baltimore City Farms	0	0	0	0	0	0	0	0	0	0
474-771	FY 2023-2027 Park Building Renovation	750	0	0	0	0	750	0	0	0	1,500
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>8,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,140</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	650	2,650
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>3,350</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	5,176	0	0	0	0	5,176
506-007	Waterview Avenue over Ramp to 295 Bri	670	0	0	0	3,000	0	600	0	0	4,270
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	240	0	0	0	0	0	0	0	0	240
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>910</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>8,176</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>10,686</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	550	0	0	0	2,200	0	0	0	0	2,750

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508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	1,524	0	0	0	0	0	0	0	0	1,524
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	400	0	0	0	0	0	600	0	0	1,000
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street/Huntingdon Avenue Rehabil	700	0	0	0	1,300	0	0	0	0	2,000
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	4,000	0	1,000	0	0	5,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	2,800	0	700	0	0	3,500
508-145	Johnston Square Improvements	700	0	0	0	1,300	0	0	0	0	2,000
508-146	Big Jump Conversion / Druid Park Lake	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	600	0	0	600
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	0	0	0	0
508-153	Impact Investment Area Traffic Improv	0	0	0	0	0	0	0	0	0	0
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	80	0	0	0	0	80
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>3,874</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>11,680</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>19,454</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	800	0	0	0	3,200	0	0	0	0	4,000
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	10	10
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	280	280
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	25	25
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	50	50
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	125	125
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0

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512-078	Intelligent Transportation System (IT	600	0	0	0	3,060	0	0	0	0	3,660
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>1,400</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>6,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>8,650</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	1,000	0	0	0	0	0	0	0	0	1,000
517-028	LWBB - Eastern Sanitation Yard Site A	1,000	0	0	0	0	0	0	0	0	1,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	3,004	0	0	0	0	0	0	3,004
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-035	Tree Mitigation	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	1,516	0	0	0	0	0	0	1,516
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-041	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0

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525-042	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	1,896	0	0	0	0	0	0	1,896
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-052	ER-4077 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-053	ER-4079 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-054	ER-4080 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-055	ER-4096 Large Debris Collection Syste	0	0	540	0	0	0	0	0	0	540
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	540	0	0	0	0	0	0	540
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>11,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,443</b>
527-008	Belair Rd-Reconstruction (601-007/508	500	0	0	0	3,500	0	0	0	0	4,000
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	1,000	0	0	1,000
527-055	GIS Asset Inventory	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	816	0	0	0	384	0	0	0	0	1,200
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>1,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,884</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>6,200</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0



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551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	4,039	0	0	0	0	8,582	0	12,621
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-044	SC-957 Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	18,360	0	0	0	0	18,360	0	36,720
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	16,257	0	0	0	0	19,765	0	36,022
551-149	Back River & Patapsco Green Energy PI	0	0	135	0	0	0	0	135	0	270
551-150	Patapsco Centrate Treatment Facilitie	0	0	1,382	0	0	0	0	2,938	0	4,320
551-152	Back River Plant-Wide Odor Control Fa	0	0	810	0	0	0	0	810	0	1,620
551-153	Patapsco Incinerator Area Cleanup	0	0	3,987	0	0	0	0	8,473	0	12,460
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-158	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>44,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,063</b>	<b>0</b>	<b>104,033</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-126	WC-1283 WM Replacement Reisterstown R	0	0	0	0	0	0	0	0	0	0
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Management	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-235	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-239	WC TBD: Mount St and Vicinity Water M	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-TBD Water Main Replacements Variou	0	0	0	0	0	0	0	0	0	0
557-245	WC-TBD: Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD: Patterson Park East Vicinity	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-248	BC-8004 Traceys Store Road over Prett	0	0	0	0	0	0	0	0	0	0
557-249	Belair Road 24" Water Main	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	2,500	0	0	0	0	2,500	0	5,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>35,000</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	11,000	11,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	22,000	22,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
588-002	Emergency Stabilization Program	250	1,000	0	0	0	0	0	0	0	1,250
588-005	Urgent Demolition	1,250	0	0	0	0	0	0	0	0	1,250
588-006	HOME Program	100	0	0	0	2,000	0	0	0	2,000	4,100
588-012	Whole Block Demolition	2,500	0	0	0	2,000	0	0	0	0	4,500
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investment Area	150	0	0	0	0	0	0	0	0	150
588-059	East Impact Investment Area	300	0	0	0	0	0	0	0	0	300
588-060	West Impact investment Area	300	0	0	0	0	0	0	0	0	300
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	0	0	0	0	0
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	3,265	0	0	0	0	3,265
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,050</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>12,215</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>39,665</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	500	0	0	0	0	0	0	0	0	500
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	500	0	0	0	0	0	0	0	0	500
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West/Rte 40 Street Realignment	500	0	0	0	0	0	0	0	0	500
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	200	0	0	0	0	0	0	0	0	200
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>3,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,650</b>
	<b>Year Total for: 2025</b>	<b>80,000</b>	<b>10,500</b>	<b>103,913</b>	<b>0</b>	<b>42,215</b>	<b>9,000</b>	<b>4,500</b>	<b>61,563</b>	<b>40,440</b>	<b>352,131</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	0	0	0	0	0	0	0	0	0
117-041	Citywide Agencies Network Cabling and	0	1,025	0	0	0	0	0	0	0	1,025
117-046	Citywide Data Center Fiber Divergence	0	0	0	0	0	0	0	0	0	0
117-048	Replace Unmanaged Network Hubs, Cable	0	250	0	0	0	0	0	0	0	250
117-054	Remediation of End of Life Systems	0	250	0	0	0	0	0	0	0	250
117-055	T1 Migration to Ethernet	0	0	0	0	0	0	0	0	0	0
117-057	Replace End-of-Support (EOS) Network	0	0	0	0	0	0	0	0	0	0
117-058	Broadband Connectivity for Public Hou	0	0	0	0	0	0	0	0	0	0
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	0	0	0	0	0	0	0	0	0
117-061	Upgrade Mainframe Components to Moder	0	500	0	0	0	0	0	0	0	500
117-062	Upgrade Network Management Software	0	0	0	0	0	0	0	0	0	0
117-063	Future Applications	0	750	0	0	0	0	0	0	0	750
117-064	Replace Computer Aided Dispatch Syste	0	2,775	0	0	0	0	0	0	0	2,775
117-065	Future Information Security Projects	0	550	0	0	0	0	0	0	0	550
117-066	Future Network Infrastructure Project	0	500	0	0	0	0	0	0	0	500
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression a	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-097	Strand Theater HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-101	American Visionary Art Museum Electri	0	0	0	0	0	0	0	0	0	0
127-102	Baltimore Museum of Industry Elevator	0	0	0	0	0	0	0	0	0	0
127-104	East Baltimore Historical Library	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-107	Baltimore Center Stage Public Restroo	0	0	0	0	0	0	0	0	0	0
127-108	Star-Spangled Banner Flag House Wall	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-109	Walters Art Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	0	0	0	0	0	0	0	0	0	0
127-113	Penn Station redevelopment	0	0	0	0	0	0	0	0	0	0
127-114	Waverly Community greenspace	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
<b>188</b>	<b>Planning Department</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
197-005	City Hall Exterior Stone Walls	1,500	0	0	0	0	0	0	0	0	1,500
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	75	0	0	0	0	0	0	0	0	75
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municipal Building Roof R	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	1,350	0	0	0	0	0	0	0	0	1,350
197-282	Benton Building Renovation	1,250	0	0	0	0	0	0	0	0	1,250
197-285	Engine 30 Electrical Upgrade	500	0	0	0	0	0	0	0	0	500
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	300	0	0	0	0	0	0	0	0	300
197-305	People's (District) Court HVAC Upgrad	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	525	0	0	0	0	0	0	0	0	525
197-325	Southwestern Police Station Fire Alar	1,000	0	0	0	0	0	0	0	0	1,000
197-326	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	1,000	0	0	0	0	0	0	0	0	1,000
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-329	Eastern Police Station Fire Alarm and	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	400	0	0	0	0	0	0	0	0	400
457-011	Govans Branch Library Roof replacemen	700	0	0	0	0	0	0	0	0	700
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-022	Hamilton Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	0	0	0	0	0	0	0
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
474-013	FY2023-FY2027 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2023-2027 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2023-2027 Park Rehabilitation Progr	500	0	0	0	0	500	0	0	0	1,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2023-2027 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2023-2027Athletic Field Renovation	750	0	0	0	0	0	0	0	0	750



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474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-069	FY23-27 Pool Facility Modernization	1,000	0	0	0	0	500	0	0	0	1,500
474-073	Park Field House Renovations	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (ESA, Gym	1,500	0	0	0	0	1,500	0	0	0	3,000
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Boat Lake	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Lake - Phase I Design	5,250	0	0	0	0	1,000	0	0	0	6,250
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center (Design)	0	0	0	0	0	0	0	0	0	0
474-148	Deweese Park Improvements	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-151	Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
474-152	Mt Pleasant Ice Arena Improvements -	0	0	0	0	0	0	0	0	0	0
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	3,050	0	0	0	0	1,000	0	0	0	4,050
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-159	Clifton Park Maintenance Yard	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	0	0	0	0	0
474-164	Baltimore City Farms	0	0	0	0	0	0	0	0	0	0
474-771	FY 2023-2027 Park Building Renovation	1,000	0	0	0	0	500	0	0	0	1,500
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>14,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,950</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	650	2,650
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>3,350</b>
506-006	Orleans Street Bridge (BC 1202) over	1,400	0	0	0	1,340	0	0	0	0	2,740
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	125	0	0	0	4,900	0	1,600	0	0	6,625
506-011	Brehms Lane over Herring Run Bridge R	1,150	0	0	0	4,600	0	0	0	0	5,750
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	1,080	0	0	0	0	0	0	0	0	1,080
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>3,755</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>10,840</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>17,195</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0

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508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	105	0	0	0	0	0	0	0	0	105
508-121	Arlington Avenue Greenway	320	0	0	0	0	0	0	0	0	320
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street/Huntingdon Avenue Rehabil	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	4,000	0	1,000	0	0	5,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	2,800	0	700	0	0	3,500
508-145	Johnston Square Improvements	0	0	0	0	0	0	0	0	0	0
508-146	Big Jump Conversion / Druid Park Lake	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	1,200	0	0	1,200
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	0	0	0	0
508-153	Impact Investment Area Traffic Improv	0	0	0	0	0	0	0	0	0	0
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	120	0	0	0	480	0	0	0	0	600
508-378	Capital Project Delivery Services - E	0	0	0	0	80	0	0	0	0	80
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>545</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>7,360</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>11,805</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	1,000	0	0	0	4,000	0	0	0	0	5,000
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	10	10
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	280	280
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	25	25
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	50	50
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	125	125
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	1,200	0	0	0	4,800	0	0	0	0	6,000

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
512-078	Intelligent Transportation System (IT	1,000	0	0	0	3,000	0	0	0	0	4,000
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>3,200</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>15,990</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	1,000	0	0	0	0	0	0	0	0	1,000
517-028	LWBB - Eastern Sanitation Yard Site A	1,000	0	0	0	0	0	0	0	0	1,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-035	Tree Mitigation	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-041	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-042	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-053	ER-4079 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-054	ER-4080 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-055	ER-4096 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	161	0	0	0	0	0	0	161
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	2,327	0	0	0	0	0	0	2,327
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>11,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,796</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	0	0	0	0
527-055	GIS Asset Inventory	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	2,400	0	0	0	0	0	0	0	0	2,400
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,800</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-044	SC-957 Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	78,025	0	0	0	0	67,002	0	145,027
551-069	Herring Run Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	98,302	0	0	0	0	0	0	98,302
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infilt	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	4,917	0	0	0	0	0	0	4,917
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	1,350	0	0	0	0	1,350	0	2,700
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-153	Patapsco Incinerator Area Cleanup	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storerroom Modernization	0	0	0	0	0	0	0	0	0	0
551-158	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>182,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,352</b>	<b>0</b>	<b>250,946</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-126	WC-1283 WM Replacement Reisterstown R	0	0	0	0	0	0	0	0	0	0
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Management	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	66,960	0	0	0	0	0	0	66,960
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-235	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-239	WC TBD: Mount St and Vicinity Water M	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-TBD Water Main Replacements Variou	0	0	0	0	0	0	0	0	0	0
557-245	WC-TBD: Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD: Patterson Park East Vicinity	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-248	BC-8004 Traceys Store Road over Prett	0	0	0	0	0	0	0	0	0	0
557-249	Belair Road 24" Water Main	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	2,500	0	0	0	0	2,500	0	5,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>99,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>101,960</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	11,000	11,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	22,000	22,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
588-002	Emergency Stabilization Program	250	1,000	0	0	0	0	0	0	0	1,250
588-005	Urgent Demolition	1,250	0	0	0	0	0	0	0	0	1,250
588-006	HOME Program	100	0	0	0	2,000	0	0	0	2,000	4,100
588-012	Whole Block Demolition	2,500	0	0	0	2,000	0	0	0	0	4,500
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investment Area	150	0	0	0	0	0	0	0	0	150
588-059	East Impact Investment Area	300	0	0	0	0	0	0	0	0	300
588-060	West Impact investment Area	300	0	0	0	0	0	0	0	0	300
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100



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588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	0	0	0	0	0
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	2,000	0	0	0	0	2,000
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,050</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>10,950</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>38,400</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	500	0	0	0	0	0	0	0	0	500
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West/Rte 40 Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	200	0	0	0	0	0	0	0	0	200
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>
	<b>Year Total for: 2026</b>	<b>80,000</b>	<b>10,500</b>	<b>308,850</b>	<b>0</b>	<b>40,950</b>	<b>8,500</b>	<b>4,500</b>	<b>70,852</b>	<b>40,440</b>	<b>564,592</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber-Security Systems Upgra	0	0	0	0	0	0	0	0	0	0
117-041	Citywide Agencies Network Cabling and	0	0	0	0	0	0	0	0	0	0
117-046	Citywide Data Center Fiber Divergence	0	0	0	0	0	0	0	0	0	0
117-048	Replace Unmanaged Network Hubs, Cable	0	0	0	0	0	0	0	0	0	0
117-054	Remediation of End of Life Systems	0	0	0	0	0	0	0	0	0	0
117-055	T1 Migration to Ethernet	0	0	0	0	0	0	0	0	0	0
117-057	Replace End-of-Support (EOS) Network	0	0	0	0	0	0	0	0	0	0
117-058	Broadband Connectivity for Public Hou	0	0	0	0	0	0	0	0	0	0
117-059	Application Integration Upgrade	0	400	0	0	0	0	0	0	0	400
117-060	Upgrade Baltimore City's Resident Web	0	0	0	0	0	0	0	0	0	0
117-061	Upgrade Mainframe Components to Moder	0	500	0	0	0	0	0	0	0	500
117-062	Upgrade Network Management Software	0	0	0	0	0	0	0	0	0	0
117-063	Future Applications	0	1,000	0	0	0	0	0	0	0	1,000
117-064	Replace Computer Aided Dispatch Syste	0	3,100	0	0	0	0	0	0	0	3,100
117-065	Future Information Security Projects	0	1,000	0	0	0	0	0	0	0	1,000
117-066	Future Network Infrastructure Project	0	1,000	0	0	0	0	0	0	0	1,000
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-021	INSPIRE Plan Implementation	0	0	0	0	0	0	0	0	0	0
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-054	Surplus Schools	1,000	0	0	0	0	0	0	0	0	1,000
127-063	Maryland Science Center Kids Room Exh	0	0	0	0	0	0	0	0	0	0
127-070	National Aquarium Glass Pyramid Repai	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression a	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-097	Strand Theater HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-101	American Visionary Art Museum Electri	0	0	0	0	0	0	0	0	0	0
127-102	Baltimore Museum of Industry Elevator	0	0	0	0	0	0	0	0	0	0
127-104	East Baltimore Historical Library	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-107	Baltimore Center Stage Public Restroo	0	0	0	0	0	0	0	0	0	0
127-108	Star-Spangled Banner Flag House Wall	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
127-109	Walters Art Museum Roof Replacement	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-112	MOHS Shelter Improvements	0	0	0	0	0	0	0	0	0	0
127-113	Penn Station redevelopment	0	0	0	0	0	0	0	0	0	0
127-114	Waverly Community greenspace	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
188-004	Critical Area Buffer Program	0	0	0	0	0	0	0	0	0	0
188-005	Critical Area Stormwater Program	0	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	50	0	0	0	0	0	0	0	0	50
<b>188</b>	<b>Planning Department</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
197-005	City Hall Exterior Stone Walls	2,075	0	0	0	0	0	0	0	0	2,075
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-181	Greenmount School Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-252	100 W. 23rd Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	0	0	0	0	0
197-254	2300 Maryland Ave. Parking Lot Improv	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-257	Southeast Community Action Center Roo	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-274	People's (District) Court Elevator Re	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-280	Abel Wolman Municipal Building Roof R	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	1,750	0	0	0	0	0	0	0	0	1,750
197-282	Benton Building Renovation	2,800	0	0	0	0	0	0	0	0	2,800
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-287	Engine 13 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-292	Waxter Center Window Replacement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-295	Northeastern District Installation of	0	0	0	0	0	0	0	0	0	0
197-296	Northwestern District Installation of	0	0	0	0	0	0	0	0	0	0
197-298	Waxter 3rd Floor Renovation	1,300	0	0	0	0	0	0	0	0	1,300
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-305	People's (District) Court HVAC Upgrad	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-325	Southwestern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-326	Northwestern Police District Station	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-329	Eastern Police Station Fire Alarm and	1,000	0	0	0	0	0	0	0	0	1,000
197-330	Southeastern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>8,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,925</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-004	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	3,600	0	0	0	0	0	0	0	0	3,600
457-011	Govans Branch Library Roof replacemen	0	0	0	0	0	0	0	0	0	0
457-014	Roland Park Branch Library Roof repla	0	0	0	0	0	0	0	0	0	0
457-015	Light Street Branch Library Roof Repl	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-018	Pennsylvania Ave. Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-022	Hamilton Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	0	0	0
457-025	Brooklyn Branch Roof replacement	0	0	0	0	0	0	0	0	0	0
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	0	0	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	0	0	0	0	0	0	0
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrade	0	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upg	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>
474-013	FY2023-FY2027 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2023 - 2027 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2023-2027 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2023-2027 Park Rehabilitation Progr	500	0	0	0	0	500	0	0	0	1,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2023-2027 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2023-2027Athletic Field Renovation	1,000	0	0	0	0	0	0	0	0	1,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-067	Pimlico Safety Academy Field	0	0	0	0	0	0	0	0	0	0
474-069	FY23-27 Pool Facility Modernization	1,000	0	0	0	0	500	0	0	0	1,500
474-073	Park Field House Renovations	0	0	0	0	0	0	0	0	0	0
474-078	Federal Hill Slope Stabilization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center (ESA, Gym	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-085	Patterson Boat Lake	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-097	Fred B. Leidig Field & Field House	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Lake - Phase I Design	3,275	0	0	0	0	2,000	0	0	0	5,275
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-122	CC Jackson Park Expansion	0	0	0	0	0	0	0	0	0	0
474-126	Park Trail Improvements	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-144	Park Maintenance Facilities (Carroll)	0	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center (Design)	0	0	0	0	0	0	0	0	0	0
474-148	Deweese Park Improvements	0	0	0	0	0	0	0	0	0	0
474-149	Middle Branch Park	0	0	0	0	0	0	0	0	0	0
474-150	J.D Gross Recreation Center	0	0	0	0	0	0	0	0	0	0
474-151	Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
474-152	Mt Pleasant Ice Arena Improvements -	0	0	0	0	0	0	0	0	0	0
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-159	Clifton Park Maintenance Yard	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Square Playgroun	0	0	0	0	0	0	0	0	0	0
474-164	Baltimore City Farms	0	0	0	0	0	0	0	0	0	0
474-771	FY 2023-2027 Park Building Renovation	2,000	0	0	0	0	1,000	0	0	0	3,000
474-773	Dypski Park Improvements	0	0	0	0	0	0	0	0	0	0
474-779	Druid Hill Swimming Pool & Bathhouse	0	0	0	0	0	0	0	0	0	0
474-784	Middle Branch Fitness & Wellness Cent	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,675</b>
504-003	INSPIRE Areas - Pedestrian Improvemen	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	650	2,650
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>3,350</b>
506-006	Orleans Street Bridge (BC 1202) over	2,250	0	0	0	7,185	0	0	0	0	9,435
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	325	0	0	0	8,900	0	1,400	0	0	10,625
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	2,225	0	0	0	8,900	0	0	0	0	11,125
506-015	Camden Street Skywalk Removal	1,810	0	0	0	0	0	0	0	0	1,810
506-017	Harford Road Bridge Over CSX	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>6,610</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>24,985</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>33,995</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-059	Northwest Transportation Improvements	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street/Huntingdon Avenue Rehabil	385	0	0	0	27	0	0	0	0	412
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	4,000	0	1,000	0	0	5,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	400	0	600	0	0	1,000
508-145	Johnston Square Improvements	385	0	0	0	28	0	0	0	0	413
508-146	Big Jump Conversion / Druid Park Lake	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	1,500	0	0	1,500
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	0	0	0	0
508-153	Impact Investment Area Traffic Improv	0	0	0	0	0	0	0	0	0	0
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - E	0	0	0	0	80	0	0	0	0	80
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	1,000	0	0	0	0	0	0	1,000
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0	0
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>770</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,535</b>	<b>0</b>	<b>3,100</b>	<b>0</b>	<b>0</b>	<b>9,405</b>
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	0	0	0	0	0	0	0	0	10	10
512-011	Traffic Mitigation Zone - Southeast	0	0	0	0	0	0	0	0	280	280
512-012	Traffic Mitigation Zone - East	0	0	0	0	0	0	0	0	25	25
512-013	Traffic Mitigation Zone - Downtown/Mi	0	0	0	0	0	0	0	0	50	50
512-014	Traffic Mitigation Zone - South Balti	0	0	0	0	0	0	0	0	125	125
512-015	Towards Zero - Traffic Safety Improve	0	0	500	0	0	0	0	0	0	500
512-016	INSPIRE Pedestrian Improvements - Gre	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	120	0	0	0	480	0	0	0	0	600



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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>120</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>1,590</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,000	0	0	0	0	0	0	1,000
514-214	Resurfacing - Northwest	0	0	2,250	0	0	0	0	0	0	2,250
514-215	Resurfacing - Southwest	0	0	2,250	0	0	0	0	0	0	2,250
514-216	Resurfacing - Southeast	0	0	2,250	0	0	0	0	0	0	2,250
514-846	Resurfacing - Northeast	0	0	2,250	0	0	0	0	0	0	2,250
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	1,000	0	0	0	0	0	0	0	0	1,000
517-028	LWBB - Eastern Sanitation Yard Site A	1,000	0	0	0	0	0	0	0	0	1,000
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-011	Colgate Creek Pumping Station	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-057	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-060	Drainage Repairs and Improvements at	0	0	0	0	0	0	0	0	0	0
520-061	SDC-TBD- Drainage Repairs and Improve	0	0	7,000	0	0	0	0	0	0	7,000
520-065	Hillen Road Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-069	North Point Road Improvements	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-035	Tree Mitigation	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-040	Jones Fall Drainage - Improvement (SD	0	0	0	0	0	0	0	0	0	0
525-041	Armistead Run Stream Restoration (ER-	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-042	Maidens Choice Run Near North Bend Rd	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-051	ER-4076 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-052	ER-4077 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-053	ER-4079 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-054	ER-4080 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-055	ER-4096 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-448	Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-044	Sidewalk Condition Assessment & Infor	0	0	0	0	0	0	0	0	0	0
527-055	GIS Asset Inventory	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	3,750	0	0	0	0	0	0	0	0	3,750
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-011	Convention Center West Building Roof	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>3,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>4,150</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0

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551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-044	SC-957 Arc Flash Electrical Systems U	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-058	Rehabilitation at the Activated Plant	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-065	Post Construction Wet Weather Flow Mo	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	47,952	0	0	0	0	0	0	47,952
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-069	Herring Run Phase II Sewershed Improv	0	0	46,138	0	0	0	0	0	0	46,138
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treat	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	19,008	0	0	0	0	40,392	0	59,400
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-098	Quad Avenue Pumping Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-133	Jones Falls Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-134	SC-1016 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	43,157	0	0	0	0	0	0	43,157
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	9,338	0	0	0	0	9,338	0	18,676
551-153	Patapsco Incinerator Area Cleanup	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storerroom Modernization	0	0	0	0	0	0	0	0	0	0
551-158	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0

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551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>165,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,730</b>	<b>0</b>	<b>215,323</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-011	Washington Boulevard Pump Station Reh	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-036	Curtis Bay Tank Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-074	WC-1258 WM Replacement Lambeth Rd, Ki	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-126	WC-1283 WM Replacement Reisterstown R	0	0	0	0	0	0	0	0	0	0
557-139	WC-1384 Earthen Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-158	WC-1380 Concrete Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-159	Madison St 30" Main	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1397 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-220	Program No. 1318 - Program Management	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-233	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-234	WC-TBD Urgent Need Water Infrastructu	0	0	0	0	0	0	0	0	0	0
557-235	WCTBD Urgent Need Water Infrastructur	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-239	WC TBD: Mount St and Vicinity Water M	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-TBD Water Main Replacements Variou	0	0	0	0	0	0	0	0	0	0
557-245	WC-TBD: Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD: Patterson Park East Vicinity	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-248	BC-8004 Traceys Store Road over Prett	0	0	583	0	0	0	0	389	0	972
557-249	Belair Road 24" Water Main	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	2,500	0	0	0	0	2,500	0	5,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>33,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,889</b>	<b>0</b>	<b>35,972</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	11,000	11,000
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	22,000	22,000
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
588-002	Emergency Stabilization Program	250	1,000	0	0	0	0	0	0	0	1,250
588-005	Urgent Demolition	1,250	0	0	0	0	0	0	0	0	1,250
588-006	HOME Program	100	0	0	0	2,000	0	0	0	2,000	4,100
588-012	Whole Block Demolition	2,500	0	0	0	2,000	0	0	0	0	4,500
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	1,500	0	0	0	1,000	0	0	0	0	2,500
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	250	0	0	0	0	0	0	0	0	250
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	200	0	0	0	0	200
588-054	Low-Income Mortgage Program	400	0	0	0	0	0	0	0	0	400
588-055	Park Heights Infrastructure	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investment Area	150	0	0	0	0	0	0	0	0	150
588-059	East Impact Investment Area	300	0	0	0	0	0	0	0	0	300
588-060	West Impact investment Area	300	0	0	0	0	0	0	0	0	300
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-071	CHM Triangle Redevelopment	0	0	0	0	0	0	0	0	0	0
588-072	Johnston Square Acquisition and Reloc	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Baltimore Redevelopment Affordable	500	0	0	0	0	0	0	0	0	500
588-077	Park Heights Impact Investment Area	100	0	0	0	0	0	0	0	0	100

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-079	Homeowner Repairs Grant - Towanda Gra	0	0	0	0	0	0	0	0	0	0
588-080	INSPIRE Homeowner Repairs - Forest Pa	0	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Proj	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	1,000	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	1,000	0	0	0	1,500	0	0	0	0	2,500
588-989	Loan Repayment	0	0	0	0	2,000	0	0	0	0	2,000
588-996	Land Management - City Owned Property	500	0	0	0	0	0	0	0	0	500
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>18,050</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>10,950</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>38,400</b>
601-013	Citywide Facade Improvements	350	0	0	0	0	0	0	0	0	350
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	100	0	0	0	0	0	0	0	0	100
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	MICRO Loan	500	0	0	0	0	0	0	0	0	500
601-087	Cherry Hill Corridor Improvements	500	0	0	0	0	0	0	0	0	500
601-090	7 E Redwood Capital Improvements	0	0	0	0	0	0	0	0	0	0
601-092	Baltimore City Animal Care Facility	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West/Rte 40 Street Realignment	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	200	0	0	0	0	0	0	0	0	200
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>
	<b>Year Total for: 2027</b>	<b>80,000</b>	<b>10,500</b>	<b>220,676</b>	<b>0</b>	<b>40,950</b>	<b>7,500</b>	<b>4,500</b>	<b>52,619</b>	<b>40,440</b>	<b>457,185</b>