

City of Baltimore - City Wide Fund Detail List
Ordinance of Estimates Recommendation

Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
<u>100</u>	<u>General Obligation Bonds</u>									
117-048	Replace Unmanaged Network Hubs, Cables	100	0	0	0	0	0	0	0	100
117-054	Remediation of End of Life Systems	750	0	0	0	0	0	0	0	750
127-021	INSPIRE Plan Implementation	11,003	500	0	0	0	0	0	0	11,503
127-043	Baltimore Museum of Art Fire Suppressio	0	0	200	0	0	0	0	0	200
127-044	Cultural Institutions	0	0	0	1,000	1,000	1,000	1,000	0	4,000
127-054	Surplus Schools	500	0	1,000	1,000	1,000	1,000	1,000	0	5,500
127-063	Maryland Science Center Kids Room Exhib	0	75	0	0	0	0	0	0	75
127-070	National Aquarium Glass Pyramid Repair	0	200	0	0	0	0	0	0	200
127-071	Peale Center Interior Renovations	0	100	100	0	0	0	0	0	200
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0
127-092	Eubie Blake Center Fire Suppression and	0	180	0	0	0	0	0	0	180
127-093	Le Mondo Stabilization, Facade, and Env	0	50	50	0	0	0	0	0	100
127-096	USS Contellation Critical Dry Docking	0	100	100	0	0	0	0	0	200
127-097	Strand Theater HVAC Upgrade	0	50	0	0	0	0	0	0	50
127-098	Maryland Center for History and Culture	0	0	100	0	0	0	0	0	100
127-099	Maryland Zoo in Baltimore Accessibility	0	0	165	0	0	0	0	0	165
127-101	American Visionary Art Museum Electric	0	90	0	0	0	0	0	0	90
127-102	Baltimore Museum of Industry Elevator R	0	50	0	0	0	0	0	0	50
127-104	East Baltimore Historical Library	0	100	0	0	0	0	0	0	100
127-105	Reginald F. Lewis Facility Improvements	0	0	115	0	0	0	0	0	115
127-106	The Creative Alliance - Patterson Impro	0	0	75	0	0	0	0	0	75
127-107	Baltimore Center Stage Public Restroom	0	50	0	0	0	0	0	0	50
127-108	Star-Spangled Banner Flag House Wall Re	0	100	0	0	0	0	0	0	100

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127-109	Walters Art Museum Roof Replacement	0	150	0	0	0	0	0	0	150
127-110	Baltimore National Heritage Area FY22 S	0	100	100	100	100	100	100	0	600
127-112	MOHS Shelter Improvements	0	900	0	0	0	0	0	0	900
188-010	Historic Public Monuments	820	0	50	50	50	50	50	0	1,070
197-005	City Hall Exterior Stone Walls	7,500	1,200	1,300	1,500	1,500	1,500	2,075	0	16,575
197-014	401 E. Fayette Mechanical/Electrical/PI	3,650	1,000	3,500	1,120	0	0	0	0	9,270
197-031	Clarence Mitchell Courthouse Window Rep	0	0	0	1,200	0	0	0	0	1,200
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	1,800	0	0	0	1,800
197-049	Abel Wolman Municipal Building HVAC Ren	2,650	1,000	1,250	2,000	2,975	0	0	0	9,875
197-059	Engine 29 Kitchen	0	0	0	0	75	0	0	0	75
197-069	Fire Headquarters Building ADA Upgrades	0	0	0	0	500	0	0	0	500
197-070	Engine 55 Electrical Upgrade	375	400	0	0	0	0	0	0	775
197-071	Engine 52 Electrical Upgrade	0	0	0	0	300	0	0	0	300
197-072	Engine 14 Electrical Upgrade	0	0	0	275	0	0	0	0	275
197-073	Engine 33 Electrical Upgrade	0	0	360	0	0	0	0	0	360
197-108	Engine 31 HVAC Installation	0	0	70	0	0	0	0	0	70
197-123	Engine 14 Renovation of Bathroom Facili	0	0	0	0	500	0	0	0	500
197-181	Greenmount School Roof Replacement	400	0	0	85	0	0	0	0	485
197-185	Engine 42 Boiler and Roof Replacement	0	0	350	0	0	0	0	0	350
197-202	Eastern District Police Station New Roo	500	500	0	2,000	0	0	0	0	3,000
197-224	Oldtown Fire Station Boiler replacement	0	0	0	0	150	0	0	0	150
197-225	Truck 5 Fire Station Heat Pump Replacem	0	0	125	0	0	0	0	0	125
197-234	Druid Health Center Interior Renovation	0	0	0	950	0	0	0	0	950
197-245	Truck 20 Roof Replacement	0	0	0	0	350	0	0	0	350
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	260	0	0	0	260

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197-247	Baltimore Streetcar Museum Structural S	100	0	600	0	0	0	0	0	700
197-252	100 W. 23rd Street ADA accessibility	0	0	0	75	0	0	0	0	75
197-253	101 W. 24th Street ADA accessibility	0	0	0	0	0	75	0	0	75
197-254	2300 Maryland Ave. Parking Lot Improvem	0	0	0	75	0	0	0	0	75
197-255	City Hall Roof Replacement	170	1,500	0	0	0	0	0	0	1,670
197-257	Southeast Community Action Center Roof	150	1,600	0	0	0	0	0	0	1,750
197-264	Engine 53 Exterior Repairs and Painting	0	0	0	200	0	0	0	0	200
197-265	Fire Engine 36 HVAC Installation	0	0	70	0	0	0	0	0	70
197-271	Druid Health Center Roof Replacement an	700	150	700	0	0	0	0	0	1,550
197-272	Police K9 Unit Renovation	0	0	500	0	0	0	0	0	500
197-274	People's (District) Court Elevator Repl	0	0	400	0	0	0	0	0	400
197-277	The Cloisters Cooling System Installati	0	0	0	115	0	0	0	0	115
197-280	Abel Wolman Municipal Building Roof Rep	1,070	0	0	1,300	0	0	0	0	2,370
197-281	City Hall Branch Wiring & Equipment Upg	0	0	0	0	0	1,350	1,750	0	3,100
197-282	Benton Building Renovation	0	0	0	0	0	1,250	2,800	7,225	4,050
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	500	0	0	500
197-287	Engine 13 Roof Replacement	125	500	0	0	0	0	0	0	625
197-288	Engine 45 Roof Replacement	0	0	0	0	500	0	0	0	500
197-289	Engine 14 Lead Abatement	0	0	0	100	0	0	0	0	100
197-290	Engine 2 Lead Abatement	0	0	0	100	0	0	0	0	100
197-291	Fire Boat Pier Reconstruction	500	1,000	0	0	0	0	0	0	1,500
197-292	Waxter Center Window Replacement	0	0	0	0	600	0	0	0	600
197-294	Star Spangled Banner Flag House HVAC Up	100	0	0	250	0	0	0	0	350
197-295	Northeastern District Installation of F	0	0	0	165	400	0	0	0	565
197-296	Northwestern District Installation of F	0	0	0	0	1,000	0	0	0	1,000

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197-298	Waxter 3rd Floor Renovation	0	0	0	0	0	0	1,300	0	1,300
197-300	Elevator Replacement at School 33	0	0	200	0	0	0	0	0	200
197-301	Carroll Mansion Roof Replacement and Do	0	0	0	200	0	0	0	0	200
197-302	Druid Health Clinic Window Replacement	0	0	0	0	0	300	0	0	300
197-305	People's (District) Court HVAC Upgrade	0	0	200	0	0	0	0	0	200
197-306	101 W. 24th Street HVAC Upgrade/Replace	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replacem	0	0	0	300	0	0	0	0	300
197-308	Baltimore Regional Training Center Roof	0	0	0	0	200	0	0	0	200
197-309	Fire Engine 52 Bathroom Renovation	0	0	0	60	0	0	0	0	60
197-310	E44 Bathroom Renovation	0	0	70	0	0	0	0	0	70
197-311	Fire Engine 47 Bathroom Renovation	0	0	0	60	0	0	0	0	60
197-322	Fire Engine 51 Bathroom Renovation	0	0	0	60	0	0	0	0	60
197-323	Fire Engine 8 Bathroom Renovation	0	0	80	0	0	0	0	0	80
197-324	Southwestern Police Station Window Repl	0	0	0	0	0	525	0	0	525
197-325	Southwestern Police Station Fire Alarm	0	0	0	0	550	1,000	0	0	1,550
197-326	Northwestern Police District Station Wi	0	300	0	0	0	0	0	0	300
197-327	Northwestern Police Station HVAC Upgrad	0	0	500	0	0	1,000	0	0	1,500
197-328	Southeastern Police Station Fire Alarm	0	0	0	0	500	0	0	0	500
197-329	Eastern Police Station Fire Alarm and S	0	0	0	0	550	0	1,000	0	1,550
197-330	Southeastern Police Station HVAC Upgrad	0	600	0	0	0	0	0	0	600
417-005	Programmatic Space Upgrades	3,000	500	500	500	500	500	500	0	6,000
417-212	Systemic Improvements (FY 2022-2027)	111,600	16,107	16,250	17,766	18,500	18,500	18,500	0	217,223
418-010	Maree G. Farring EM #203	2,000	1,143	1,000	0	0	0	0	0	4,143
418-177	Armistead Gardens ES # 243	3,350	1,250	1,250	734	0	0	0	0	6,584
457-002	Clifton Branch Library Renovation	1,350	200	2,800	0	0	0	0	0	4,350

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457-004	Walbrook Library Renovation	2,000	0	0	400	3,600	0	0	0	6,000
457-008	Hamilton Library Renovation	200	0	0	0	0	400	3,600	0	4,200
457-011	Govans Branch Library Roof replacement	0	0	0	0	0	700	0	1,000	700
457-014	Roland Park Branch Library Roof replace	0	0	0	0	0	0	0	500	0
457-015	Light Street Branch Library Roof Replac	0	0	0	0	0	0	0	1,100	0
457-016	Hollins Street Senior Administration Bu	0	200	0	0	0	0	0	0	200
457-018	Pennsylvania Ave. Branch Library HVAC U	0	200	0	0	0	0	0	0	200
457-020	Northwood Branch Library HVAC Upgrade a	200	200	0	0	0	0	0	0	400
457-022	Hamilton Branch Roof replacement	0	200	0	0	0	0	0	0	200
457-023	Dundalk Branch Library upgrades	0	0	0	0	0	0	0	350	0
457-025	Brooklyn Branch Roof replacement	0	200	0	0	0	0	0	0	200
457-027	Brooklyn Branch library upgrades	0	0	0	0	0	0	0	350	0
457-028	Pennsylvania Avenue Branch upgrades	0	0	0	500	0	0	0	0	500
457-030	Roland Park Branch Library Upgrades	0	0	0	0	0	0	0	0	0
457-031	Hollins Street Branch library upgrades	0	0	0	0	0	0	0	0	0
457-033	Northwood Branch Library Interior Upgra	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	200	0	0	0	0	200
474-013	FY2023-FY2027 Tree Baltimore Program	0	0	100	100	100	100	100	0	500
474-015	FY 2023-2027 Baltimore Playlot Program	0	0	700	500	700	700	700	0	3,300
474-016	FY2023-2027 Park Rehabilitation Program	0	0	2,000	0	500	500	500	0	3,500
474-017	Riverside Athletic Field Renovation	1,115	100	0	0	0	0	0	0	1,215
474-033	FY 2023-2027 Athletic Court Renovations	0	0	600	400	600	600	600	0	2,800
474-034	FY 2023-2027Athletic Field Renovations	0	0	850	800	1,000	750	1,000	0	4,400
474-039	Park Maintenance Facility (Gwynns Falls	700	100	0	0	0	0	0	0	800
474-051	Winans Meadow Nature Center	1,300	150	0	0	0	0	0	0	1,450

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474-052	Druid Hill Park: Reptile House	355	100	0	0	0	0	0	0	455
474-069	FY23-27 Pool Facility Modernization	0	0	1,000	1,000	1,000	1,000	1,000	0	5,000
474-073	Park Field House Renovations	774	275	0	0	0	0	0	0	1,049
474-078	Federal Hill Slope Stabilization	585	0	0	0	0	0	0	0	585
474-079	Bocek Park Athletic Center (ESA, Gym &	1,400	0	0	500	0	1,500	0	0	3,400
474-080	Canton Waterfront Park	300	0	0	245	1,205	0	0	0	1,750
474-085	Patterson Boat Lake	150	100	0	0	0	0	0	0	250
474-087	North Harford Park Improvements	250	0	0	0	0	0	0	0	250
474-095	Gwynns Falls Athletic Field Renovation	748	100	0	0	0	0	0	0	848
474-100	Madison Square - Nathan Irving Park	100	0	0	2,500	0	0	0	0	2,600
474-106	Druid Hill Park Lake - Phase I Design	348	0	0	1,000	1,535	5,250	3,275	0	11,408
474-114	CHOICE Neighborhood Recreation Faciliti	2,630	2,650	2,000	0	0	0	0	0	7,280
474-116	Walter P Carter Pool	450	400	0	0	0	0	0	0	850
474-121	Reedbird Park Improvements Phase II	1,850	250	0	0	0	0	0	0	2,100
474-126	Park Trail Improvements	334	150	0	0	0	0	0	0	484
474-128	Tree Baltimore	50	100	0	0	0	0	0	0	150
474-130	Pool Improvements	0	1,500	0	0	0	0	0	0	1,500
474-133	Easterwood Park Improvements	0	350	0	0	0	0	0	0	350
474-135	Garrett Park Improvements	0	100	0	0	0	0	0	0	100
474-144	Park Maintenance Facilities (Carroll)	0	0	1,000	0	0	0	0	0	1,000
474-146	Park Building Renovations	585	1,000	0	0	0	0	0	0	1,585
474-147	Parkview Recreation Center (Design)	315	400	500	0	0	0	0	0	1,215
474-148	Deweese Park Improvements	250	0	0	0	0	0	0	0	250
474-151	Comprehensive Plan	0	300	0	0	0	0	0	0	300
474-152	Mt Pleasant Ice Arena Improvements - Ph	0	400	0	0	0	0	0	0	400

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474-154	Patterson Park Athletic Field	0	100	0	0	750	0	0	0	850
474-156	Traci Atkins Park Improvements	0	175	600	0	0	0	0	0	775
474-157	Herring Run - Halls Springs Improvement	0	0	0	450	0	3,050	0	0	3,500
474-158	Playground Improvements	0	450	0	0	0	0	0	0	450
474-159	Clifton Park Maintenance Yard	0	0	325	0	0	0	0	0	325
474-161	CHOICE - City Springs Park	0	1,000	0	1,000	0	0	0	0	2,000
474-771	FY 2023-2027 Park Building Renovations	0	0	645	615	750	1,000	2,000	0	5,010
474-773	Dypski Park Improvements	370	150	0	0	0	0	0	0	520
474-779	Druid Hill Swimming Pool & Bathhouse	6,791	500	0	0	0	0	0	0	7,291
474-784	Middle Branch Fitness & Wellness Center	10,087	500	0	0	0	0	0	0	10,587
504-100	Sidewalk Reconstruction	3,000	0	0	0	0	0	0	0	3,000
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	200	0	0	1,400	2,250	0	3,850
506-007	Waterview Avenue over Ramp to 295 Bridg	0	180	0	0	670	0	0	0	850
506-009	Howard Street Bridge Replacement (BC140	0	0	0	450	0	0	0	6,660	450
506-010	41st Street (over I-83 and MTA) Bridge	0	0	260	200	0	125	325	0	910
506-011	Brehms Lane over Herring Run Bridge Rep	0	150	0	0	0	1,150	0	0	1,300
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	220	0	0	2,225	0	2,445
506-015	Camden Street Skywalk Removal	0	0	0	170	240	1,080	1,810	0	3,300
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run (B	0	950	0	0	0	0	0	0	950
506-762	Radecke Ave Bridge over Moores Run (BC	0	150	0	1,800	0	0	0	0	1,950
507-003	Russell Street Bridge (BC 5103) & Monro	1,271	1,670	3,099	0	0	0	0	0	6,040
508-019	Citywide Bike and Pedestrian Improvemen	0	500	500	0	0	0	0	0	1,000
508-029	Materials and Compliance Testing	1,069	150	0	0	0	0	0	0	1,219
508-044	Rehabilitation of 25th Street - Greenmo	0	118	531	532	0	0	0	0	1,181

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508-046	Park Heights Avenue from W. Rogers Aven	0	118	711	1,351	0	0	0	0	2,180
508-053	Madison Street Rehabilitation from N. M	0	100	882	0	0	0	0	0	982
508-056	Pennington Avenue Rehabilitation from B	0	68	707	797	550	0	0	0	2,122
508-072	Patapsco Ave - Magnolia Ave to Potee	0	335	10	0	0	0	0	0	345
508-102	Bike Master Plan: Eutaw Place	0	230	0	0	0	0	0	0	230
508-119	DOT Maintenance Facilities Improvements	0	0	0	212	1,524	105	0	4,115	1,841
508-121	Arlington Avenue Greenway	0	0	0	0	0	320	0	0	320
508-123	Bush Street Bike Facility	0	315	0	0	0	0	0	0	315
508-126	Greenway Middle Branch Phase 2	0	0	0	88	400	0	0	0	488
508-141	25th Street/Huntingdon Avenue Rehabilit	0	0	0	240	700	0	385	915	1,325
508-145	Johnston Square Improvements	0	0	0	240	700	0	385	915	1,325
508-146	Big Jump Conversion / Druid Park Lake D	0	300	0	0	0	0	0	0	300
508-148	Bikeways Greenway Trails (BGT) - Northe	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	600	0	0	0	0	0	0	600
508-153	Impact Investment Area Traffic Improvem	0	500	0	0	0	0	0	0	500
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	0	0	120	0	1,080	120
508-378	Capital Project Delivery Services - Ent	52	0	0	0	0	0	0	0	52
508-398	Martin Luther King Boulevard Intersecti	330	660	0	0	0	0	0	0	990
508-641	Citywide Transportation Plan	0	0	0	0	0	0	0	0	0
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgrad	0	110	0	0	800	0	0	0	910
512-009	Communication Upgrades	0	200	0	1,000	0	1,000	0	0	2,200
512-077	Traffic Signal Reconstruction	80	0	800	0	0	1,200	120	0	2,200
512-078	Intelligent Transportation System (ITS)	160	0	0	0	600	1,000	0	0	1,760
517-012	Quarantine Road Landfill Expansion	6,700	3,000	3,000	3,000	3,000	3,000	3,000	0	24,700

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517-024	Rail Transfer Station	0	0	0	0	1,000	1,000	1,000	76,500	3,000
517-028	LWBB - Eastern Sanitation Yard Site Ass	0	800	1,000	1,000	1,000	1,000	1,000	0	5,800
517-500	Solid Waste Facility Renovations	1,264	1,000	500	1,000	0	0	0	0	3,764
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	300	200	500	0	0	0	1,000
527-044	Sidewalk Condition Assessment & Informa	0	0	0	0	0	0	0	0	0
527-055	GIS Asset Inventory	0	430	0	0	0	0	0	0	430
527-056	Pavement Condition Survey & Pavement Ma	0	816	0	0	816	0	0	0	1,632
534-001	Convention Center Annual Contribution	1,000	200	200	200	200	200	200	200	2,200
534-006	Convention Center Replace West Side Esc	0	0	0	0	0	0	3,750	0	3,750
534-008	Convention Center Replace West Side Vis	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Buil	0	0	1,200	0	0	0	0	0	1,200
534-011	Convention Center West Building Roof Re	0	0	0	1,800	0	0	0	0	1,800
534-013	Convention Center Upgrade FireAlarm and	0	0	0	0	0	2,400	0	0	2,400
534-014	Convention Center Generator Replacement	0	0	0	0	0	0	0	0	0
588-002	Emergency Stabilization Program	1,250	5	0	0	250	250	250	0	2,005
588-005	Urgent Demolition	2,000	1,000	1,000	1,250	1,250	1,250	1,250	0	9,000
588-006	HOME Program	300	100	100	100	100	100	100	0	900
588-012	Whole Block Demolition	8,405	2,100	2,100	2,500	2,500	2,500	2,500	0	22,605
588-017	Citywide Acquisition and Relocation	4,500	250	500	500	500	500	500	0	7,250
588-019	Baltimore Homeownership Incentive Progr	5,100	1,300	1,500	1,500	1,500	1,500	1,500	0	13,900
588-026	Affordable Housing Fund	16,000	4,250	6,500	6,500	6,500	6,500	6,500	0	52,750
588-036	Southeast Baltimore Redevelopment/Choic	1,000	500	500	500	500	500	500	0	4,000
588-046	800 Block of Edmondson Ave	0	500	0	0	0	0	0	0	500
588-049	Affordable Homeownership	0	100	100	100	100	100	100	0	600
588-052	Housing Upgrades to Benefit Seniors (HU	250	500	250	250	250	250	250	0	2,000

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
588-053	Baltimore Shines - Low Income Solar Pro	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	400	400	400	400	400	400	0	2,400
588-058	Southwest Impact Investment Area	0	200	100	150	150	150	150	0	900
588-059	East Impact Investment Area	0	600	300	300	300	300	300	0	2,100
588-060	West Impact investment Area	0	600	500	300	300	300	300	0	2,300
588-070	Middle Neighborhood Implementation	0	0	400	400	400	400	400	0	2,000
588-071	CHM Triangle Redevelopment	0	1,200	500	0	0	0	0	0	1,700
588-072	Johnston Square Acquisition and Relocat	561	200	200	200	200	200	200	0	1,761
588-073	Lead Hazard Reduction Program	500	750	750	750	750	750	750	0	5,000
588-075	SE Baltimore Redevelopment Affordable H	0	500	500	500	500	500	500	0	3,000
588-077	Park Heights Impact Investment Area	0	100	100	100	100	100	100	0	600
588-926	Coldstream, Homestead & Montebello (CHM	1,400	0	0	0	0	0	0	0	1,400
588-932	Poppleton Acquisition, Demolition & Rel	7,127	250	0	0	0	0	0	0	7,377
588-933	Uplands Redevelopment (Sites A&B)	8,000	1,000	500	500	0	0	0	0	10,000
588-935	Healthy Neighborhoods	720	400	0	0	0	0	0	0	1,120
588-986	Housing Repair Assistance Programs	1,000	1,000	750	1,000	1,000	1,000	1,000	0	6,750
588-996	Land Management - City Owned Property	1,500	650	500	500	500	500	500	5,818	4,650
601-013	Citywide Facade Improvements	1,100	350	350	350	350	350	350	0	3,200
601-034	Brooklyn Commercial Area Improvements	350	0	0	500	500	0	0	0	1,350
601-053	Inner Harbor - Infrastructure Improveme	1,000	250	250	250	250	250	250	0	2,500
601-060	Business Park Upgrades	800	100	100	100	100	100	100	0	1,400
601-063	Lexington Market	1,500	900	750	18	0	0	0	0	3,168
601-064	Innovation Fund	550	500	500	500	500	500	500	0	3,550
601-071	Frederick Avenue Streetscaping	0	0	0	500	500	0	0	0	1,000
601-080	MICRO Loan	700	500	500	500	500	500	500	0	3,700

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
601-087	Cherry Hill Corridor Improvements	0	0	0	0	0	500	500	0	1,000
601-090	7 E Redwood Capital Improvements	1,000	0	0	0	0	0	0	0	1,000
601-093	Northwood Commons Streetscaping	0	500	500	0	0	0	0	0	1,000
601-096	Metro West/Rte 40 Street Realignment	0	0	0	500	500	0	0	0	1,000
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	0	400	400	182	200	200	200	0	1,582
601-860	Industrial & Commercial Financing	2,050	250	250	250	250	250	250	0	3,550
Fund Total: 100 General Obligation Bonds		270,289	80,000	80,000	80,000	80,000	80,000	80,000	106,728	750,289

200 General Funds

117-029	Citywide Cyber-Security Systems Upgrade	2,000	400	400	250	0	0	0	0	3,050
117-041	Citywide Agencies Network Cabling and W	1,950	650	775	1,150	1,150	1,025	0	0	6,700
117-046	Citywide Data Center Fiber Divergence	1,000	1,475	1,475	2,000	1,125	0	0	0	7,075
117-048	Replace Unmanaged Network Hubs, Cables	2,250	500	500	500	250	250	0	0	4,250
117-054	Remediation of End of Life Systems	2,000	400	500	500	350	250	0	0	4,000
117-055	T1 Migration to Ethernet	0	450	500	0	0	0	0	0	950
117-057	Replace End-of-Support (EOS) Network Ph	0	375	125	0	0	0	0	0	500
117-058	Broadband Connectivity for Public Housi	0	1,000	1,000	1,000	0	0	0	0	3,000
117-059	Application Integration Upgrade	0	400	400	400	400	400	400	0	2,400
117-060	Upgrade Baltimore City's Resident Web A	0	675	725	700	0	0	0	0	2,100
117-061	Upgrade Mainframe Components to Modern	0	300	300	500	500	500	500	0	2,600
117-062	Upgrade Network Management Software	0	375	125	0	0	0	0	0	500
117-063	Future Applications	0	0	175	0	500	750	1,000	0	2,425
117-064	Replace Computer Aided Dispatch System	0	0	0	0	2,000	2,775	3,100	0	7,875

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
117-065	Future Information Security Projects	0	0	0	0	300	550	1,000	0	1,850
117-066	Future Network Infrastructure Projects	0	0	0	0	425	500	1,000	0	1,925
127-091	Middle Branch Master Plan	0	0	0	0	0	0	0	0	0
188-010	Historic Public Monuments	250	0	0	0	0	0	0	0	250
197-005	City Hall Exterior Stone Walls	535	0	0	0	0	0	0	0	535
197-031	Clarence Mitchell Courthouse Window Rep	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/Insu	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC Ren	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	60	0	0	0	0	0	0	0	60
197-255	City Hall Roof Replacement	1,350	0	0	0	0	0	0	0	1,350
197-274	People's (District) Court Elevator Repl	75	0	0	0	0	0	0	0	75
197-294	Star Spangled Banner Flag House HVAC Up	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2022-2027)	2,000	0	0	0	0	0	0	0	2,000
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade a	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	450	0	0	0	0	0	0	0	450
474-116	Walter P Carter Pool	346	0	0	0	0	0	0	0	346
474-121	Reedbird Park Improvements Phase II	2,250	0	0	0	0	0	0	0	2,250
474-126	Park Trail Improvements	423	0	0	0	0	0	0	0	423
474-133	Easterwood Park Improvements	300	0	0	0	0	0	0	0	300
474-779	Druid Hill Swimming Pool & Bathhouse	545	0	0	0	0	0	0	0	545
474-784	Middle Branch Fitness & Wellness Center	4,500	0	0	0	0	0	0	0	4,500
504-200	Alley Reconstruction	750	0	0	0	0	0	0	0	750
508-051	Fremont Avenue Rehabilitation from Lafa	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	521	0	0	0	0	0	0	0	521

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
534-006	Convention Center Replace West Side Esc	0	0	0	0	0	0	0	0	0
588-002	Emergency Stabilization Program	0	995	1,000	1,000	1,000	1,000	1,000	0	5,995
588-006	HOME Program	0	0	0	0	0	0	0	0	0
588-012	Whole Block Demolition	5,575	0	0	0	0	0	0	0	5,575
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Progr	0	0	0	0	0	0	0	0	0
588-044	Community Catalyst Grants	4,500	1,500	1,500	1,500	1,500	1,500	1,500	0	13,500
588-046	800 Block of Edmondson Ave	600	0	0	0	0	0	0	0	600
588-049	Affordable Homeownership	300	0	0	0	0	0	0	0	300
588-052	Housing Upgrades to Benefit Seniors (HU	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (CHM	2,852	0	0	0	0	0	0	0	2,852
588-932	Poppleton Acquisition, Demolition & Rel	1,500	0	0	0	0	0	0	0	1,500
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	5,675	1,000	1,000	1,000	1,000	1,000	1,000	0	11,675
588-986	Housing Repair Assistance Programs	0	0	0	0	0	0	0	0	0
588-996	Land Management - City Owned Property	0	0	0	0	0	0	0	0	0
Fund Total: 200 General Funds		45,157	10,495	10,500	10,500	10,500	10,500	10,500	0	108,152

301 Water Revenue Bonds

551-153	Patapsco Incinerator Area Cleanup	0	0	0	259	3,987	0	0	0	4,246
557-003	Department of Public Works Office Build	3,460	0	10,242	0	0	0	0	0	13,702
557-005	Water Supply Tunnels Inspection & Rehab	624	0	7,086	0	0	0	0	0	7,710
557-011	Washington Boulevard Pump Station Rehab	644	7,694	0	0	0	0	0	0	8,338
557-027	Ashburton WFP Low Lift Pump Controls an	1,060	0	12,017	0	0	0	0	0	13,077

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
557-036	Curtis Bay Tank Rehabilitation	187	3,615	0	0	0	0	0	0	3,802
557-051	Montebello Lake Dredging	270	13,997	0	0	0	0	0	0	14,267
557-074	WC-1258 WM Replacement Lambeth Rd, Kimb	5,330	10,859	0	0	0	0	0	0	16,189
557-114	WC-1395 Montebello WFP 2 Dehumidificati	2,035	533	0	0	0	0	0	0	2,568
557-126	WC-1283 WM Replacement Reisterstown Roa	229	12,583	0	0	0	0	0	0	12,812
557-139	WC-1384 Earthen Dam Rehabilitation	346	5,400	0	0	0	0	0	0	5,746
557-158	WC-1380 Concrete Dam Rehabilitation	6,983	3,450	0	0	0	0	0	0	10,433
557-159	Madison St 30" Main	162	5,754	0	0	0	0	0	0	5,916
557-168	WC-1382 Montebello 1 Finished Reservoir	1,320	2,880	0	0	0	0	0	0	4,200
557-170	WC-1397 Montebello Plant 2 Improvements	2,689	0	35,489	0	0	0	0	0	38,178
557-175	WC-1282 WM Replacement and Rehab at Fra	162	14,944	0	0	0	0	0	0	15,106
557-220	Program No. 1318 - Program Management S	0	1,802	1,801	1,807	0	0	0	0	5,410
557-223	Watershed Comprehensive Plan	2,700	500	4,900	0	0	66,960	0	0	75,060
557-224	WC-TBD Leakin Park Pump Station Rehabil	86	0	7,754	0	0	0	0	0	7,840
557-229	Future 15 Miles Water Main Replacement	0	0	30,000	30,000	30,000	30,000	30,000	30,000	150,000
557-233	WC-TBD Urgent Need Water Infrastructure	0	2,111	0	0	0	0	0	0	2,111
557-234	WC-TBD Urgent Need Water Infrastructure	0	8,768	0	0	0	0	0	0	8,768
557-235	WCTBD Urgent Need Water Infrastructure	0	8,768	0	0	0	0	0	0	8,768
557-237	WC TBD: Patapsco Ave and Vicinity Water	0	211	4,535	0	0	0	0	0	4,746
557-238	WC TBD: Woodring Ave and Vicinity Water	0	529	0	14,411	0	0	0	0	14,940
557-239	WC TBD: Mount St and Vicinity Water Mai	305	8,586	0	0	0	0	0	0	8,891
557-240	WC TBD: Gibbons Ave and Vicinity Water	0	426	0	10,658	0	0	0	0	11,084
557-241	WC1418 Yale Heights Water Main Replacem	0	433	0	8,411	0	0	0	0	8,844
557-242	WC1417 Ridgely's Delight Water Main Rep	0	373	0	7,046	0	0	0	0	7,419
557-243	WC-1416 E. Madison St. and Vicinity Wat	0	155	4,055	0	0	0	0	0	4,210

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
557-244	WC-TBD Water Main Replacements Various	0	637	0	5,180	0	0	0	0	5,817
557-245	WC-TBD: Perkins Development Water Main	0	222	4,000	0	0	0	0	0	4,222
557-246	WC TBD: Patterson Park East Vicinity Wa	0	886	0	13,211	0	0	0	0	14,097
557-247	WC TBD: Walker Ave and Vicinity Water M	0	529	0	14,561	0	0	0	0	15,090
557-248	BC-8004 Traceys Store Road over Prettyb	0	0	0	0	0	0	583	5,378	583
557-249	Belair Road 24" Water Main	0	1,943	0	0	0	0	0	0	1,943
557-300	Urgent Needs Water Facilities - Annual	26,740	0	2,500	2,500	2,500	2,500	2,500	0	39,240
557-696	Chlorine Handling Safety Improvements W	28,000	11,058	0	0	0	0	0	0	39,058
557-921	Maintenance Building Improvements at Li	785	0	12,097	0	0	0	0	0	12,882
557-927	Ashburton Chemical Laboratory	446	0	3,878	0	0	0	0	0	4,324
Fund Total: 301 Water Revenue Bonds		84,563	129,646	140,354	108,044	36,487	99,460	33,083	35,378	631,637

302 Waste Water Revenue Bonds

551-006	Project 1269 WC-1390 210 Guilford Stre	1,148	0	12,555	0	0	0	0	0	13,703
551-008	SC-935 Back River Sparrows Point Altern	3,434	0	13,900	0	0	0	0	0	17,334
551-019	SC-988 Patapsco WWTP Secondary Reactor	1,382	0	17,798	0	0	0	0	0	19,180
551-027	Patapsco WWTP Headworks Upgrade	32,020	0	0	0	0	0	0	0	32,020
551-030	SC-1326 SCADA Single Platform	173	0	346	0	4,039	0	0	0	4,558
551-036	SC-990 Patapsco WWTP Administration Bui	501	0	6,480	0	0	0	0	0	6,981
551-044	SC-957 Arc Flash Electrical Systems Upg	402	0	3,996	0	0	0	0	0	4,398
551-052	SC-986 Back River Deep Manhole PST Drai	324	0	3,078	0	0	0	0	0	3,402
551-058	Rehabilitation at the Activated Plants	1,404	0	17,496	0	0	0	0	0	18,900
551-059	Patapsco Low Lift PS Rehabilitation	0	0	536	4,631	0	0	0	0	5,167
551-062	SC-1013 High Level Sewershed Inflow and	0	0	23,515	0	0	0	0	0	23,515

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
551-065	Post Construction Wet Weather Flow Moni	0	1,537	0	0	0	0	0	0	1,537
551-066	Lower Level Phase II Sewershed Improvem	0	0	0	4,320	0	0	47,952	0	52,272
551-068	Outfall Phase II Sewershed Improvements	0	0	5,411	0	0	78,025	0	0	83,436
551-069	Herring Run Phase II Sewershed Improvem	0	0	0	3,888	0	0	46,138	0	50,026
551-071	Gwynns Falls Phase II Sewershed Improve	0	0	8,640	0	0	98,302	0	0	106,942
551-077	Rehabilitation at the Secondary Treatme	553	0	4,631	0	0	0	0	0	5,184
551-084	SC-994 Patapsco WWTP Clarifier & Thicke	1,607	0	15,483	2,497	0	0	0	0	19,587
551-088	SC-995]Miscellaneous Pump Station Rehab	620	0	6,696	0	0	0	0	0	7,316
551-090	SC-979 Dundalk Pump Station Rehabilitat	3,786	0	750	0	0	0	0	0	4,536
551-091	Activated Plant 3 Rehab at Back River W	918	0	8,586	0	0	0	0	0	9,504
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	69	0	0	19,008	0	20,805
551-096	SC-989 Patapsco WWTP Fine Screen Facili	428	0	4,724	0	0	0	0	0	5,152
551-098	Quad Avenue Pumping Station Rehabilitat	4,482	0	324	0	0	0	0	0	4,806
551-108	SC-1008 Low Level Sewershed Inflow and	1,265	0	0	16,490	0	0	0	0	17,755
551-111	Low Level Sewershed Inflow and Infiltra	1,390	0	0	10,623	0	0	0	0	12,013
551-112	SC-1010 Low Level Sewershed Inflow and	1,279	0	0	19,750	0	0	0	0	21,029
551-115	Herring Run Sewershed Inflow and Infilt	23,213	4,100	0	0	0	0	0	0	27,313
551-116	Herring Run Sewershed Inflow and Infilt	25,084	3,000	0	0	0	0	0	0	28,084
551-117	SC-1012 Low Level Sewershed Inflow and	699	0	0	7,205	0	0	0	0	7,904
551-131	SC-883 Effluent Filter Rehabilitation a	0	0	1,350	0	18,360	0	0	0	19,710
551-132	SC-1014 Jones Falls Sewershed Inflow an	0	17,508	0	0	0	0	0	0	17,508
551-133	Jones Falls Sewershed Inflow and Infilt	0	1,253	0	33,115	0	0	0	0	34,368
551-134	SC-1016 Jones Falls Sewershed Inflow an	0	0	15,190	0	0	0	0	0	15,190
551-138	Inflow and infiltration reduction in va	0	2,139	0	22,591	0	0	0	0	24,730
551-140	High Level Phase II Sewershed Improve	0	0	0	3,888	0	0	43,157	0	47,045

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
551-141	Jones Falls Phase II Sewershed Improvem	0	0	0	0	0	4,917	0	55,072	4,917
551-147	SC-951 Comprehensive Biosolids Manageme	487	0	1,462	0	16,257	0	0	0	18,206
551-149	Back River & Patapsco Green Energy Plan	0	0	0	0	135	1,350	0	20,628	1,485
551-150	Patapsco Centrate Treatment Facilities	0	0	0	52	1,382	0	0	15,997	1,434
551-152	Back River Plant-Wide Odor Control Faci	0	0	0	0	810	0	9,338	0	10,148
551-155	Patapsco Storeroom Modernization	0	0	104	1,241	0	0	0	0	1,345
551-158	Rehabilitation and Improvements to Sani	0	12,960	0	0	0	0	0	0	12,960
551-526	SC-992 Back River Egg-Shaped Digester R	2,160	18,819	0	0	0	0	0	0	20,979
551-609	SC-866 Southwest Diversion Pressure Sew	1,628	7,056	0	0	0	0	0	0	8,684
Fund Total: 302 Waste Water Revenue Bonds		110,387	68,372	174,779	130,360	40,983	182,594	165,593	91,697	873,068
<u>305</u>	<u>Stormwater Revenue Bonds</u>									
520-011	Colgate Creek Pumping Station	0	0	4,536	0	0	0	0	0	4,536
520-049	SDC-7773 Gwynns Falls Drainage	108	0	1,891	22,745	0	0	0	0	24,744
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	1,135	6,318	0	0	0	0	7,453
520-057	Drainage Repairs and Improvements at va	0	0	5,864	0	0	0	0	0	5,864
520-060	Drainage Repairs and Improvements at va	0	0	0	5,865	0	0	0	0	5,865
520-061	SDC-TBD- Drainage Repairs and Improveme	5,865	0	0	0	0	0	7,000	0	12,865
520-069	North Point Road Improvements	0	500	0	6,372	0	0	0	0	6,872
520-715	Northeast Baltimore Drainage Improvemen	0	0	1,008	3,538	0	0	0	0	4,546
525-005	Moore's Run Environmental Restoration #	7,665	0	0	56	0	0	0	0	7,721
525-013	Herring Run Stream Restoration: Western	2,270	0	5,295	0	0	0	0	0	7,565
525-014	Druid Hill Park Stream Restoration Proj	0	0	540	0	3,004	0	0	0	3,544
525-018	ER-4126 (ER-4106) Environmental Restor	0	0	0	241	0	0	0	0	241

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
525-025	ESD: Orchard Ridge / Armistead Gardens	0	0	1,245	0	0	0	0	0	1,245
525-034	ER-4121 Herring Run 84" Water Main Stre	2,484	0	24,354	0	0	0	0	0	26,838
525-035	Tree Mitigation	0	1,000	0	0	0	0	0	0	1,000
525-038	Bioretention Areas (Masonville and GGI)	0	0	486	0	1,516	0	0	0	2,002
525-039	ER-4126 (ER-4068) Environmental Restor	99	0	770	0	0	0	0	0	869
525-040	Jones Fall Drainage - Improvement (SDC	864	0	918	0	0	0	0	0	1,782
525-041	Armistead Run Stream Restoration (ER-40	1,473	0	7,061	0	0	0	0	0	8,534
525-042	Maidens Choice Run Near North Bend Rd	2,761	0	1,080	7,722	0	0	0	0	11,563
525-043	Small SWM BMP 12 - ER-4126 (ER-4105) E	430	0	1,137	0	0	0	0	0	1,567
525-044	ER-4137 Lower Stony Run Reach 3 Repair	0	0	652	0	1,896	0	0	0	2,548
525-045	Western Run at Kelly Avenue - ER-4122 (1,082	0	5,500	0	0	0	0	0	6,582
525-047	Lot Greening: CARE Communities/McElderr	137	0	240	0	0	0	0	0	377
525-048	Facility Greening: Public Schools Phase	52	0	163	0	0	0	0	0	215
525-049	Facility Greening: Public Schools Phase	52	0	163	0	0	0	0	0	215
525-051	ER-4076 Large Debris Collection System	0	0	0	540	2,327	0	0	0	2,867
525-052	ER-4077 Large Debris Collection System	0	0	0	0	540	2,327	0	0	2,867
525-053	ER-4079 Large Debris Collection System	0	0	0	0	540	2,327	0	0	2,867
525-054	ER-4080 Large Debris Collection System	0	0	0	0	540	2,327	0	0	2,867
525-055	ER-4096 Large Debris Collection System	0	0	0	0	540	2,327	0	0	2,867
525-056	Facility Greening Project 14	0	0	81	744	0	0	0	0	825
525-058	Facility Greening Project 15	0	0	81	744	0	0	0	0	825
525-059	Facility Greening Project 16	0	0	81	0	0	161	0	0	242
525-405	Citywide Stream Restoration	0	0	87,360	0	0	0	0	0	87,360
525-406	Impervious Removal/Greening	7,339	0	0	700	0	0	0	0	8,039
525-407	Large Stormwater BMP	12,646	0	1,400	0	0	0	0	0	14,046

City of Baltimore - City Wide Fund Detail List
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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
525-448	Harbor Debris Collectors	0	0	3,407	4,656	540	2,327	0	0	10,930
Fund Total: 305 Stormwater Revenue Bonds		45,327	1,500	156,448	60,241	11,443	11,796	7,000	0	293,755

390 Other Revenue Bonds

506-754	Annual Urgent Needs Bridge Repairs	400	0	0	0	0	0	0	0	400
Fund Total: 390 Other Revenue Bonds		400	0	0	0	0	0	0	0	400

401 Waste Water Utility Funds

551-096	SC-989 Patapsco WWTP Fine Screen Facili	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0
Fund Total: 401 Waste Water Utility Funds		0	0	0	0	0	0	0	0	0

402 Water Utility Funds

557-300	Urgent Needs Water Facilities - Annual	4,800	0	0	0	0	0	0	0	4,800
Fund Total: 402 Water Utility Funds		4,800	0	0	0	0	0	0	0	4,800

503 Community Development Block Grants

588-012	Whole Block Demolition	0	2,057	2,000	2,000	2,000	2,000	2,000	0	12,057
588-019	Baltimore Homeownership Incentive Progr	3,500	1,500	1,500	1,000	1,000	1,000	1,000	0	10,500

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
588-052	Housing Upgrades to Benefit Seniors (HU	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar Pro	200	500	350	200	200	200	200	0	1,850
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0
588-078	CDBG Subrecipient Capital Projects	0	2,250	2,250	2,250	2,250	2,250	2,250	0	13,500
588-926	Coldstream, Homestead & Montebello (CHM	3,021	0	0	0	0	0	0	0	3,021
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	2,000	0	0	0	0	0	0	0	2,000
588-983	Demolition of Blighted Structures	50	0	0	0	0	0	0	0	50
588-986	Housing Repair Assistance Programs	2,500	1,500	1,500	1,500	1,500	1,500	1,500	0	11,500
588-989	Loan Repayment	5,838	1,361	1,729	3,297	3,265	2,000	2,000	0	19,490
Fund Total: 503 Community Development Block Grants		17,109	9,168	9,329	10,247	10,215	8,950	8,950	0	73,968
<u>506</u>	<u>Federal Highway Transportation Funds</u>									
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	800	906	5,176	1,340	7,185	0	15,407
506-007	Waterview Avenue over Ramp to 295 Bridg	160	735	0	2,065	3,000	0	0	0	5,960
506-009	Howard Street Bridge Replacement (BC140	1,000	0	0	2,400	0	0	0	26,040	3,400
506-010	41st Street (over I-83 and MTA) Bridge	0	0	1,040	800	0	4,900	8,900	0	15,640
506-011	Brehms Lane over Herring Run Bridge Rep	0	600	0	0	0	4,600	0	0	5,200
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	880	0	0	8,900	0	9,780
506-017	Harford Road Bridge Over CSX	1,750	1,750	0	0	0	0	0	0	3,500
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	1,920	0	0	0	0	19,600	1,920
506-761	Remington Ave Bridge Over Stoney Run (B	6,858	0	0	0	0	0	0	0	6,858
506-762	Radecke Ave Bridge over Moores Run (BC	1,200	0	0	7,200	0	0	0	0	8,400
507-003	Russell Street Bridge (BC 5103) & Monro	13,768	8,578	3,414	0	0	0	0	0	25,760

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
508-044	Rehabilitation of 25th Street - Greenmo	5,100	1,262	1,260	0	0	0	0	0	7,622
508-046	Park Heights Avenue from W. Rogers Aven	7,115	2,743	1,743	1,000	0	0	0	0	12,601
508-051	Fremont Avenue Rehabilitation from Lafa	1,710	2,148	2,148	0	0	0	0	0	6,006
508-053	Madison Street Rehabilitation from N. M	5,140	680	680	0	0	0	0	0	6,500
508-056	Pennington Avenue Rehabilitation from B	5,600	1,164	1,164	0	2,200	0	0	0	10,128
508-072	Patapsco Ave - Magnolia Ave to Potee	6,240	1,340	4,020	0	0	0	0	0	11,600
508-137	Improvements Along MTA Priority Bus Rou	5,000	5,000	5,000	0	0	0	0	0	15,000
508-141	25th Street/Huntingdon Avenue Rehabilit	0	0	0	960	1,300	0	27	6,673	2,287
508-143	Pennsylvania Avenue Corridor Improvemen	0	0	960	0	4,000	4,000	4,000	0	12,960
508-144	Orleans Street Rehabilitation (N Washin	0	0	960	0	2,800	2,800	400	2,000	6,960
508-145	Johnston Square Improvements	0	0	0	960	1,300	0	28	6,672	2,288
508-148	Bikeways Greenway Trails (BGT) - Northe	0	0	0	0	0	0	0	17,450	0
508-184	Moravia Road Ramp E Bridge over Pulaski	320	0	0	0	0	480	0	4,320	800
508-378	Capital Project Delivery Services - Ent	500	0	0	60	80	80	80	384	800
508-398	Martin Luther King Boulevard Intersecti	5,040	1,316	0	0	0	0	0	0	6,356
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	0	0	0	0	0	0	0	0	0
508-641	Citywide Transportation Plan	1,200	0	0	0	0	0	0	0	1,200
509-005	I-83 Concrete Deck Mill and Resurface	3,000	0	591	7,129	0	0	0	0	10,720
512-005	Transportation Management Center Upgrad	4,031	0	0	0	3,200	0	0	0	7,231
512-009	Communication Upgrades	450	800	0	4,000	0	4,000	0	0	9,250
512-015	Towards Zero - Traffic Safety Improve	0	0	400	0	0	0	0	0	400
512-077	Traffic Signal Reconstruction	10,600	0	3,200	0	0	4,800	480	0	19,080
512-078	Intelligent Transportation System (ITS)	6,360	0	0	340	3,060	3,000	0	0	12,760
527-008	Belair Rd-Reconstruction (601-007/508-0	6,540	1,500	700	1,300	3,500	0	0	0	13,540

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
527-056	Pavement Condition Survey & Pavement Ma	0	384	0	0	384	0	0	0	768
Fund Total: 506 Federal Highway Transportation Funds		98,682	30,000	30,000	30,000	30,000	30,000	30,000	83,139	278,682

<u>550 Federal Loan Funds</u>										
474-114	CHOICE Neighborhood Recreation Faciliti	12,000	0	0	0	0	0	0	0	12,000
474-147	Parkview Recreation Center (Design)	0	0	9,000	0	0	0	0	0	9,000
Fund Total: 550 Federal Loan Funds		12,000	0	9,000	0	0	0	0	0	21,000

<u>590 Other Federal Funds</u>										
474-121	Reedbird Park Improvements Phase II	0	0	1,000	0	0	0	0	0	1,000
507-003	Russell Street Bridge (BC 5103) & Monro	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0
588-006	HOME Program	22,000	500	2,000	2,000	2,000	2,000	2,000	0	32,500
588-933	Uplands Redevelopment (Sites A&B)	35,750	0	0	0	0	0	0	0	35,750
Fund Total: 590 Other Federal Funds		57,750	500	3,000	2,000	2,000	2,000	2,000	0	69,250

<u>603 State Open Space Grants</u>										
474-016	FY2023-2027 Park Rehabilitation Program	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	1,000	0	0	0	0	0	0	0	1,000
474-052	Druid Hill Park: Reptile House	200	0	0	0	0	0	0	0	200
474-078	Federal Hill Slope Stabilization	0	350	0	0	0	0	0	0	350

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
474-079	Bocek Park Athletic Center (ESA, Gym &	2,050	600	0	500	0	1,500	0	0	4,650
474-095	Gwynns Falls Athletic Field Renovation	300	0	0	0	0	0	0	0	300
474-100	Madison Square - Nathan Irving Park	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Lake - Phase I Design	0	400	0	615	2,000	1,000	2,000	0	6,015
474-114	CHOICE Neighborhood Recreation Faciliti	0	600	1,300	0	0	0	0	0	1,900
474-121	Reedbird Park Improvements Phase II	900	0	0	0	0	0	0	0	900
474-135	Garrett Park Improvements	250	0	0	0	0	0	0	0	250
474-144	Park Maintenance Facilities (Carroll)	250	0	1,000	0	0	0	0	0	1,250
474-147	Parkview Recreation Center (Design)	0	0	1,000	0	0	0	0	0	1,000
474-148	Deweese Park Improvements	150	250	0	0	0	0	0	0	400
474-153	Cylburn Master Plan	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field	0	0	0	0	750	0	0	0	750
474-155	Farring Baybrook Park Improvements	0	150	0	0	0	0	0	0	150
474-157	Herring Run - Halls Springs Improvement	0	0	0	0	0	1,000	0	0	1,000
474-159	Clifton Park Maintenance Yard	0	550	400	0	0	0	0	0	950
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park	200	300	0	2,000	0	0	0	0	2,500
474-771	FY 2023-2027 Park Building Renovations	0	0	155	885	750	500	1,000	0	3,290
Fund Total: 603 State Open Space Grants		5,300	3,200	3,855	4,000	3,500	4,000	3,000	0	26,855

604 State Open Space Matching Grants

474-016	FY2023-2027 Park Rehabilitation Program	0	0	1,000	0	500	500	500	0	2,500
474-017	Riverside Athletic Field Renovation	785	300	0	0	0	0	0	0	1,085
474-039	Park Maintenance Facility (Gwynns Falls	1,125	0	0	0	0	0	0	0	1,125

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
474-052	Druid Hill Park: Reptile House	772	0	0	0	0	0	0	0	772
474-069	FY23-27 Pool Facility Modernization	0	0	445	500	500	500	500	0	2,445
474-073	Park Field House Renovations	0	800	0	0	0	0	0	0	800
474-078	Federal Hill Slope Stabilization	300	0	0	0	0	0	0	0	300
474-080	Canton Waterfront Park	0	0	0	0	1,000	0	0	0	1,000
474-085	Patterson Boat Lake	350	300	0	0	0	0	0	0	650
474-087	North Harford Park Improvements	750	0	0	0	0	0	0	0	750
474-095	Gwynns Falls Athletic Field Renovation	1,050	300	0	0	0	0	0	0	1,350
474-100	Madison Square - Nathan Irving Park	0	0	500	1,000	0	0	0	0	1,500
474-114	CHOICE Neighborhood Recreation Faciliti	0	750	0	0	0	0	0	0	750
474-116	Walter P Carter Pool	1,350	0	0	0	0	0	0	0	1,350
474-121	Reedbird Park Improvements Phase II	0	750	0	0	0	0	0	0	750
474-126	Park Trail Improvements	300	0	0	0	0	0	0	0	300
474-133	Easterwood Park Improvements	0	0	0	0	0	0	0	0	0
474-146	Park Building Renovations	1,050	0	0	0	0	0	0	0	1,050
474-147	Parkview Recreation Center (Design)	450	0	0	0	0	0	0	0	450
474-154	Patterson Park Athletic Field	0	300	0	0	0	0	0	0	300
474-158	Playground Improvements	0	0	0	0	0	0	0	0	0
474-773	Dypski Park Improvements	406	0	0	0	0	0	0	0	406
474-779	Druid Hill Swimming Pool & Bathhouse	2,559	0	0	0	0	0	0	0	2,559
Fund Total: 604 State Open Space Matching Grants		11,247	3,500	1,945	1,500	2,000	1,000	1,000	0	22,192

612 Pimlico Area Local Impact Aid - VLT Revenue

474-067	Pimlico Safety Academy Field	0	150	0	0	0	0	0	0	150
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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
474-122	CC Jackson Park Expansion	0	1,000	0	0	0	0	0	0	1,000
474-150	J.D Gross Recreation Center	0	300	0	0	0	0	0	0	300
474-162	Towanda Recreation Center	0	100	0	0	0	0	0	0	100
508-059	Northwest Transportation Improvements	0	-38	0	0	0	0	0	0	-38
512-016	INSPIRE Pedestrian Improvements - Green	0	0	0	0	0	0	0	0	0
588-079	Homeowner Repairs Grant - Towanda Grant	0	240	0	0	0	0	0	0	240
588-080	INSPIRE Homeowner Repairs - Forest Park	0	150	0	0	0	0	0	0	150
Fund Total: 612 Pimlico Area Local Impact Aid - VLT Revenue		0	1,902	0	0	0	0	0	0	1,902
<u>613</u>	<u>Casino Area Local Impact Aid - VLT Revenue</u>									
474-078	Federal Hill Slope Stabilization	150	0	0	0	0	0	0	0	150
474-784	Middle Branch Fitness & Wellness Center	1,000	0	0	0	0	0	0	0	1,000
601-092	Baltimore City Animal Care Facility	5,000	3,500	0	0	0	0	0	0	8,500
601-098	Warner Street Entertainment Corridor	0	600	2,500	2,500	0	0	0	0	5,600
Fund Total: 613 Casino Area Local Impact Aid - VLT Revenue		6,150	4,100	2,500	2,500	0	0	0	0	15,250
<u>614</u>	<u>State Table Game Revenue</u>									
474-784	Middle Branch Fitness & Wellness Center	2,000	0	0	0	0	0	0	0	2,000
Fund Total: 614 State Table Game Revenue		2,000	0	0	0	0	0	0	0	2,000

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
<u>657</u>	<u>MDOT-County Transportation Revenue Bond</u>									
504-100	Sidewalk Reconstruction	500	3,000	2,000	2,000	2,000	2,000	2,000	0	13,500
504-200	Alley Reconstruction	2,090	0	500	500	500	500	500	0	4,590
506-754	Annual Urgent Needs Bridge Repairs	8,000	1,000	1,000	1,000	1,000	1,000	1,000	0	14,000
508-029	Materials and Compliance Testing	300	0	0	0	0	0	0	0	300
508-044	Rehabilitation of 25th Street - Greenmo	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Aven	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from Lafa	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N. M	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	0	0	0	0	0	0
508-378	Capital Project Delivery Services - Ent	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersecti	50	0	0	0	0	0	0	0	50
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	2,800	0	1,000	1,000	1,000	1,000	1,000	0	7,800
509-005	I-83 Concrete Deck Mill and Resurface	100	0	0	0	0	0	0	0	100
512-015	Towards Zero - Traffic Safety Improveme	0	0	500	500	500	500	500	0	2,500
512-077	Traffic Signal Reconstruction	1,370	0	0	0	0	0	0	0	1,370
512-078	Intelligent Transportation System (ITS)	100	0	0	0	0	0	0	0	100
514-002	Resurfacing JOC - Urgent Needs	15,830	2,000	1,000	1,000	1,000	1,000	1,000	0	22,830
514-214	Resurfacing - Northwest	15,825	2,250	2,250	2,250	2,250	2,250	2,250	0	29,325
514-215	Resurfacing - Southwest	15,825	2,250	2,250	2,250	2,250	2,250	2,250	0	29,325
514-216	Resurfacing - Southeast	15,825	2,250	2,250	2,250	2,250	2,250	2,250	0	29,325
514-846	Resurfacing - Northeast	15,825	2,250	2,250	2,250	2,250	2,250	2,250	0	29,325

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	0	0	0	0	0	0
Fund Total: 657 MDOT-County Transportation Revenue Bond		94,440	15,000	15,000	15,000	15,000	15,000	15,000	0	184,440
<u>690</u>	<u>Other State Funds</u>									
127-091	Middle Branch Master Plan	0	500	0	0	0	0	0	0	500
127-113	Penn Station redevelopment	0	4,000	0	0	0	0	0	0	4,000
127-114	Waverly Community greenspace	0	250	0	0	0	0	0	0	250
197-331	Druid Health Clinic Relocation	0	1,500	0	0	0	0	0	0	1,500
474-014	FY 2023 - 2027 Maryland Community Parks	0	0	500	500	500	500	500	0	2,500
474-079	Bocek Park Athletic Center (ESA, Gym &	300	0	0	0	0	0	0	0	300
474-095	Gwynns Falls Athletic Field Renovation	0	1,750	0	0	0	0	0	0	1,750
474-097	Fred B. Leidig Field & Field House	0	500	0	0	0	0	0	0	500
474-114	CHOICE Neighborhood Recreation Faciliti	0	500	0	0	0	0	0	0	500
474-121	Reedbird Park Improvements Phase II	0	4,000	0	0	0	0	0	0	4,000
474-130	Pool Improvements	0	3,000	0	0	0	0	0	0	3,000
474-133	Easterwood Park Improvements	0	500	0	0	0	0	0	0	500
474-147	Parkview Recreation Center (Design)	0	1,500	0	0	0	0	0	0	1,500
474-149	Middle Branch Park	500	-500	0	0	0	0	0	0	0
474-158	Playground Improvements	0	1,000	0	0	0	0	0	0	1,000
474-163	Cab Calloway Legends Square Playground	0	250	0	0	0	0	0	0	250
474-164	Baltimore City Farms	0	100	0	0	0	0	0	0	100
474-784	Middle Branch Fitness & Wellness Center	400	0	0	0	0	0	0	0	400
506-754	Annual Urgent Needs Bridge Repairs	800	0	0	0	0	0	0	0	800
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
506-762	Radecke Ave Bridge over Moores Run (BC	0	0	0	0	0	0	0	0	0
508-044	Rehabilitation of 25th Street - Greenmo	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Aven	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from Lafa	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N. M	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from B	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	200	0	0	0	0	0	0	0	200
508-137	Improvements Along MTA Priority Bus Rou	0	2,600	0	0	0	0	0	0	2,600
508-148	Bikeways Greenway Trails (BGT) - Northe	0	1,500	0	0	0	0	0	0	1,500
508-378	Capital Project Delivery Services - Ent	244	0	0	0	0	0	0	0	244
508-398	Martin Luther King Boulevard Intersecti	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	0	0	0	0	0	0	0	0	0
512-005	Transportation Management Center Upgrad	200	0	0	0	0	0	0	0	200
512-077	Traffic Signal Reconstruction	995	0	0	0	0	0	0	0	995
512-078	Intelligent Transportation System (ITS)	1,050	0	0	0	0	0	0	0	1,050
514-214	Resurfacing - Northwest	75	0	0	0	0	0	0	0	75
514-215	Resurfacing - Southwest	75	0	0	0	0	0	0	0	75
514-216	Resurfacing - Southeast	75	0	0	0	0	0	0	0	75
514-846	Resurfacing - Northeast	75	0	0	0	0	0	0	0	75
520-065	Hillen Road Flood Mitigation	0	5,000	0	0	0	0	0	0	5,000
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	0	0	0	0	0	0
588-030	CORE: Whole Block and Half Block Demoli	12,000	3,000	3,000	3,000	3,000	3,000	3,000	0	30,000
588-055	Park Heights Infrastructure	2,000	5,000	5,000	0	0	0	0	0	12,000
588-073	Lead Hazard Reduction Program	0	0	0	0	0	0	0	0	0
588-082	Madison Park North Redevelopment Projec	0	500	0	0	0	0	0	0	500

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
588-932	Poppleton Acquisition, Demolition & Rel	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	3,000	0	0	0	0	0	0	0	3,000
601-098	Warner Street Entertainment Corridor	0	3,000	0	0	0	0	0	0	3,000
Fund Total: 690 Other State Funds		21,989	39,450	8,500	3,500	3,500	3,500	3,500	0	83,939

700 County Grants

551-008	SC-935 Back River Sparrows Point Altern	3,434	0	13,900	0	0	0	0	0	17,334
551-019	SC-988 Patapsco WWTP Secondary Reactor	2,938	0	37,822	0	0	0	0	0	40,760
551-027	Patapsco WWTP Headworks Upgrade	68,040	0	39,400	0	0	0	0	0	107,440
551-030	SC-1326 SCADA Single Platform	367	0	734	0	8,582	0	0	0	9,683
551-036	SC-990 Patapsco WWTP Administration Bui	1,065	0	13,770	0	0	0	0	0	14,835
551-044	SC-957 Arc Flash Electrical Systems Upg	402	0	3,996	0	0	0	0	0	4,398
551-052	SC-986 Back River Deep Manhole PST Drai	324	0	3,078	0	0	0	0	0	3,402
551-058	Rehabilitation at the Activated Plants	1,404	0	17,496	0	0	0	0	0	18,900
551-059	Patapsco Low Lift PS Rehabilitation	0	0	1,138	9,841	0	0	0	0	10,979
551-065	Post Construction Wet Weather Flow Moni	0	1,703	0	0	0	0	0	0	1,703
551-068	Outfall Phase II Sewershed Improvements	0	0	4,646	0	0	67,002	0	0	71,648
551-071	Gwynns Falls Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0
551-077	Rehabilitation at the Secondary Treatme	1,175	0	9,841	0	0	0	0	0	11,016
551-084	SC-994 Patapsco WWTP Clarifier & Thicke	3,415	0	32,901	1,175	0	0	0	0	37,491
551-088	SC-995 Miscellaneous Pump Station Rehab	620	0	6,696	0	0	0	0	0	7,316
551-090	SC-979 Dundalk Pump Station Rehabilitat	3,787	0	750	0	0	0	0	0	4,537
551-091	Activated Plant 3 Rehab at Back River W	918	0	8,586	0	0	0	0	0	9,504

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
551-095	Patapsco Sludge Digestion Facilities	0	0	3,672	147	0	0	40,392	0	44,211
551-096	SC-989 Patapsco WWTP Fine Screen Facili	847	0	10,039	0	0	0	0	0	10,886
551-131	SC-883 Effluent Filter Rehabilitation a	0	0	1,350	0	18,360	0	0	0	19,710
551-147	SC-951 Comprehensive Biosolids Manageme	593	0	1,778	0	19,765	0	0	0	22,136
551-149	Back River & Patapsco Green Energy Plan	0	0	0	0	135	1,350	0	20,628	1,485
551-150	Patapsco Centrate Treatment Facilities	0	0	0	110	2,938	0	0	33,994	3,048
551-152	Back River Plant-Wide Odor Control Faci	0	0	0	0	810	0	9,338	0	10,148
551-153	Patapsco Incinerator Area Cleanup	0	0	0	551	8,473	0	0	0	9,024
551-155	Patapsco Storeroom Modernization	0	0	220	2,639	0	0	0	0	2,859
551-526	SC-992 Back River Egg-Shaped Digester R	2,160	18,819	0	0	0	0	0	0	20,979
551-609	SC-866 Southwest Diversion Pressure Sew	5,746	7,344	0	0	0	0	0	0	13,090
557-003	Department of Public Works Office Build	3,710	0	0	0	0	0	0	0	3,710
557-005	Water Supply Tunnels Inspection & Rehab	697	0	4,659	0	0	0	0	0	5,356
557-027	Ashburton WFP Low Lift Pump Controls an	722	0	8,179	0	0	0	0	0	8,901
557-036	Curtis Bay Tank Rehabilitation	187	3,615	0	0	0	0	0	0	3,802
557-051	Montebello Lake Dredging	270	9,334	0	0	0	0	0	0	9,604
557-114	WC-1395 Montebello WFP 2 Dehumidificati	2,035	0	0	0	0	0	0	0	2,035
557-139	WC-1384 Earthen Dam Rehabilitation	345	5,400	0	0	0	0	0	0	5,745
557-158	WC-1380 Concrete Dam Rehabilitation	6,983	3,450	0	0	0	0	0	0	10,433
557-168	WC-1382 Montebello 1 Finished Reservoir	1,168	1,920	0	0	0	0	0	0	3,088
557-170	WC-1397 Montebello Plant 2 Improvements	1,793	0	22,831	0	0	0	0	0	24,624
557-224	WC-TBD Leakin Park Pump Station Rehabil	345	0	8,338	0	0	0	0	0	8,683
557-233	WC-TBD Urgent Need Water Infrastructure	0	8,084	0	0	0	0	0	0	8,084
557-234	WC-TBD Urgent Need Water Infrastructure	0	1,427	0	0	0	0	0	0	1,427
557-235	WCTBD Urgent Need Water Infrastructure	0	1,427	0	0	0	0	0	0	1,427

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
557-244	WC-TBD Water Main Replacements Various	0	0	0	13,284	0	0	0	0	13,284
557-248	BC-8004 Traceys Store Road over Prettyb	0	0	0	0	0	0	389	3,586	389
557-300	Urgent Needs Water Facilities - Annual	20,464	0	2,500	2,500	2,500	2,500	2,500	0	32,964
557-696	Chlorine Handling Safety Improvements W	18,000	7,372	0	0	0	0	0	0	25,372
557-921	Maintenance Building Improvements at Li	524	0	8,065	0	0	0	0	0	8,589
557-927	Ashburton Chemical Laboratory	310	0	2,695	0	0	0	0	0	3,005
Fund Total: 700 County Grants		154,788	69,895	269,080	30,247	61,563	70,852	52,619	58,208	709,044

<u>800</u>	<u>General Funds (HUR Eligible)</u>									
504-003	INSPIRE Areas - Pedestrian Improvements	0	500	0	0	0	0	0	0	500
504-100	Sidewalk Reconstruction	845	0	0	0	0	0	0	0	845
504-200	Alley Reconstruction	1,250	800	0	0	0	0	0	0	2,050
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bridg	40	0	0	0	600	0	0	0	640
506-009	Howard Street Bridge Replacement (BC140	250	0	0	0	0	0	0	0	250
506-010	41st Street (over I-83 and MTA) Bridge	0	0	0	0	0	1,600	1,400	0	3,000
506-011	Brehms Lane over Herring Run Bridge Rep	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	280	0	0	0	0	0	0	0	280
506-761	Remington Ave Bridge Over Stoney Run (B	772	0	0	0	0	0	0	0	772
506-762	Radecke Ave Bridge over Moores Run (BC	150	0	0	0	0	0	0	0	150
507-003	Russell Street Bridge (BC 5103) & Monro	400	0	0	0	0	0	0	0	400
508-044	Rehabilitation of 25th Street - Greenmo	295	0	0	0	0	0	0	0	295
508-046	Park Heights Avenue from W. Rogers Aven	540	0	0	0	0	0	0	0	540

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Amounts in Thousands

CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
508-051	Fremont Avenue Rehabilitation from Lafa	0	105	965	0	0	0	0	0	1,070
508-053	Madison Street Rehabilitation from N. M	215	0	0	0	0	0	0	0	215
508-056	Pennington Avenue Rehabilitation from B	410	0	0	0	0	0	0	0	410
508-072	Patapsco Ave - Magnolia Ave to Potee	1,080	0	995	0	0	0	0	0	2,075
508-122	Martin Luther King, Jr. Boulevard Sidep	0	0	400	468	0	0	0	0	868
508-126	Greenway Middle Branch Phase 2	0	0	0	912	600	0	0	0	1,512
508-131	Wolfe or Washington Street Bike Facilit	0	0	400	0	0	0	0	0	400
508-137	Improvements Along MTA Priority Bus Rou	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvemen	0	0	240	0	1,000	1,000	1,000	0	3,240
508-144	Orleans Street Rehabilitation (N Washin	0	0	240	0	700	700	600	0	2,240
508-148	Bikeways Greenway Trails (BGT) - Northe	0	0	100	100	600	1,200	1,500	0	3,500
508-184	Moravia Road Ramp E Bridge over Pulaski	80	0	0	0	0	0	0	0	80
508-378	Capital Project Delivery Services - Ent	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersecti	550	0	0	0	0	0	0	0	550
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	710	2,100	0	0	0	0	0	0	2,810
508-641	Citywide Transportation Plan	1,000	0	0	0	0	0	0	0	1,000
509-005	I-83 Concrete Deck Mill and Resurface	500	0	60	2,020	0	0	0	0	2,580
512-005	Transportation Management Center Upgrad	697	0	0	0	0	0	0	0	697
512-009	Communication Upgrades	50	0	0	0	0	0	0	0	50
512-015	Towards Zero - Traffic Safety Improve	1,000	1,000	100	0	0	0	0	0	2,100
512-077	Traffic Signal Reconstruction	280	0	0	0	0	0	0	0	280
512-078	Intelligent Transportation System (ITS)	340	0	0	0	0	0	0	0	340
514-002	Resurfacing JOC - Urgent Needs	110	0	0	0	0	0	0	0	110
527-008	Belair Rd-Reconstruction (601-007/508-0	2,400	0	0	0	0	0	0	0	2,400
527-044	Sidewalk Condition Assessment & Informa	0	0	1,000	1,000	1,000	0	0	0	3,000

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
588-026	Affordable Housing Fund	500	0	0	0	0	0	0	0	500
588-036	Southeast Baltimore Redevelopment/Choic	500	0	0	0	0	0	0	0	500
588-933	Uplands Redevelopment (Sites A&B)	5,000	0	0	0	0	0	0	0	5,000
Fund Total: 800 General Funds (HUR Eligible)		20,244	4,505	4,500	4,500	4,500	4,500	4,500	0	47,249

890 Other Transportation Funds

508-154	I-83 Safety Improvements	0	5,000	0	0	0	0	0	0	5,000
Fund Total: 890 Other Transportation Funds		0	5,000	0	0	0	0	0	0	5,000

901 Sale of City Real Property

474-116	Walter P Carter Pool	96	0	0	0	0	0	0	0	96
474-784	Middle Branch Fitness & Wellness Center	860	0	0	0	0	0	0	0	860
508-044	Rehabilitation of 25th Street - Greenmo	430	0	0	0	0	0	0	0	430
508-046	Park Heights Avenue from W. Rogers Aven	430	0	0	0	0	0	0	0	430
508-051	Fremont Avenue Rehabilitation from Lafa	430	0	0	0	0	0	0	0	430
508-053	Madison Street Rehabilitation from N. M	430	0	0	0	0	0	0	0	430
508-072	Patapsco Ave - Magnolia Ave to Potee	280	0	0	0	0	0	0	0	280
588-030	CORE: Whole Block and Half Block Demoli	0	0	0	0	0	0	0	0	0
588-044	Community Catalyst Grants	945	0	0	0	0	0	0	0	945
588-045	Land Management Administration	2,300	900	900	900	900	900	900	0	7,700

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
588-046	800 Block of Edmondson Ave	1,500	0	0	0	0	0	0	0	1,500
Fund Total: 901 Sale of City Real Property		7,701	900	900	900	900	900	900	0	13,101
<hr/>										
<u>905</u>	<u>Private Payments - Alleys</u>									
504-200	Alley Reconstruction	5,470	200	200	200	200	200	200	0	6,670
Fund Total: 905 Private Payments - Alleys		5,470	200	200	200	200	200	200	0	6,670
<hr/>										
<u>906</u>	<u>Private Payments - Sidewalks</u>									
504-100	Sidewalk Reconstruction	2,745	1,000	650	650	650	650	650	0	6,995
Fund Total: 906 Private Payments - Sidewalks		2,745	1,000	650	650	650	650	650	0	6,995
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<u>907</u>	<u>Private Payments - Conduits</u>									
562-001	Reactive Conduit Maintenance	20,000	1,000	3,000	3,000	3,000	3,000	3,000	0	36,000
562-003	Proactive Conduit Maintenance	22,000	1,000	11,000	11,000	11,000	11,000	11,000	0	78,000
563-001	Conduit Corridor Construction	102,800	3,000	22,000	22,000	22,000	22,000	22,000	0	215,800
Fund Total: 907 Private Payments - Conduits		144,800	5,000	36,000	36,000	36,000	36,000	36,000	0	329,800
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<u>909</u>	<u>Critical Area Buffer Offset Funds</u>									
188-004	Critical Area Buffer Program	0	-670	0	0	0	0	0	0	-670

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
Fund Total: 909 Critical Area Buffer Offset Funds		0	-670	0	0	0	0	0	0	-670
<hr/>										
<u>910</u>	<u>Critical Area Stormwater Management Funds</u>									
188-005	Critical Area Stormwater Program	0	-591	0	0	0	0	0	0	-591
Fund Total: 910 Critical Area Stormwater Management Funds		0	-591	0	0	0	0	0	0	-591
<hr/>										
<u>990</u>	<u>Other Funds (Not Classified Above)</u>									
474-784	Middle Branch Fitness & Wellness Center	2,200	0	0	0	0	0	0	0	2,200
506-006	Orleans Street Bridge (BC 1202) over I-	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC140	0	0	0	0	0	0	0	0	0
506-017	Harford Road Bridge Over CSX	4,500	0	0	0	0	0	0	0	4,500
506-519	Hanover Street Bridge Over CSX RR (BC52	0	0	480	0	0	0	0	4,900	480
506-761	Remington Ave Bridge Over Stoney Run (B	0	0	0	0	0	0	0	0	0
507-003	Russell Street Bridge (BC 5103) & Monro	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N. M	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvements	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulaski	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upgra	200	0	0	0	0	0	0	0	200
509-005	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0
512-010	Traffic Mitigation Zone - Southwest	100	0	25	10	10	10	10	0	165
512-011	Traffic Mitigation Zone - Southeast	1,200	1,300	280	280	280	280	280	0	3,900
512-012	Traffic Mitigation Zone - East	2,000	0	40	25	25	25	25	0	2,140

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CIP #	Project Title	Appropriated to Date	2022	2023	2024	2025	2026	2027	Future	Total
512-013	Traffic Mitigation Zone - Downtown/Midt	2,000	0	50	50	50	50	50	0	2,250
512-014	Traffic Mitigation Zone - South Baltimo	3,000	0	125	125	125	125	125	0	3,625
512-077	Traffic Signal Reconstruction	60	0	0	0	0	0	0	0	60
527-008	Belair Rd-Reconstruction (601-007/508-0	0	0	0	0	0	0	0	0	0
534-001	Convention Center Annual Contribution	600	200	200	200	200	200	200	200	1,800
562-001	Reactive Conduit Maintenance	2,000	0	0	0	0	0	0	0	2,000
562-003	Proactive Conduit Maintenance	4,000	0	0	0	0	0	0	0	4,000
563-001	Conduit Corridor Construction	12,000	0	0	0	0	0	0	0	12,000
588-006	HOME Program	0	4,000	4,000	2,000	2,000	2,000	2,000	0	16,000
588-012	Whole Block Demolition	1,600	0	0	0	0	0	0	0	1,600
588-932	Poppleton Acquisition, Demolition & Rel	1,000	0	0	0	0	0	0	0	1,000
Fund Total: 990 Other Funds (Not Classified Above)		36,460	5,500	5,200	2,690	2,690	2,690	2,690	5,100	57,920