

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	400	0	0	0	0	0	0	0	400
117-048	Replace Unmanaged Network Hubs, Cable	0	500	0	0	0	0	0	0	0	500
117-055	Upgrade Speed and Reliability of Publ	0	316	0	0	0	0	0	0	0	316
117-059	Upgrade Application Integration and I	0	250	0	0	0	0	0	0	0	250
117-060	Upgrade Baltimore City's Resident Fac	0	500	0	0	0	0	0	0	0	500
117-061	Upgrade Mainframe Components to Moder	0	500	0	0	0	0	0	0	0	500
117-067	Upgrade Switch Request (100)	0	450	0	0	0	0	0	0	0	450
117-068	Increase Storage and Back-up Storage	0	700	0	0	0	0	0	0	0	700
117-069	Upgrade Virtual Desktop Infrastructur	0	500	0	0	0	0	0	0	0	500
117-070	CitiWatch Private Camera Cloud Soluti	0	50	0	0	0	0	0	0	0	50
117-071	Upgrade Public Safety Technology Syst	0	50	0	0	0	0	0	0	0	50
117-072	CitiWatch Replacement Camera Cycle (o	0	818	0	0	0	0	0	0	0	818
117-073	Upgrade CAD Platform	0	250	0	0	0	0	0	0	0	250
117-074	Upgrade 311 Customer Facing Tools	0	450	0	0	0	0	0	0	0	450
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	166	0	0	0	0	0	0	0	166
117-077	Enterprise & Agency App Rationalizati	0	500	0	0	0	0	0	0	0	500
117-078	Upgrade and Enhance Workday Toolset a	0	500	0	0	0	0	0	0	0	500
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>6,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,950</b>
127-043	Baltimore Museum of Art Fire Suppress	200	0	0	0	0	0	0	0	0	200
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-071	Peale Center Interior Renovations	100	0	0	0	0	0	0	0	0	100
127-093	Le Mondo Stabilization, Facade, and E	50	0	0	0	0	0	0	0	0	50
127-096	USS Contellation Critical Dry Docking	100	0	0	0	0	0	0	0	0	100
127-098	Maryland Center for History and Cultu	100	0	0	0	0	0	0	0	0	100
127-099	Maryland Zoo in Baltimore Accessibili	165	0	0	0	0	0	0	0	0	165
127-105	Reginald F. Lewis Facility Improvemen	115	0	0	0	0	0	0	0	0	115
127-106	The Creative Alliance - Patterson Imp	75	0	0	0	0	0	0	0	0	75
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
127-116	Broadband for Public Housing sites	0	0	0	0	750	5,000	0	0	0	5,750
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,755</b>
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-014	401 E. Fayette Mechanical/Electrical/	4,620	0	0	0	0	0	0	0	0	4,620
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

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197-049	Abel Wolman Municipal Building HVAC R	0	1,775	0	0	0	0	0	0	0	1,775
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	70	0	0	0	0	0	0	0	70
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	700	0	0	0	0	0	0	0	0	700
197-185	Engine 42 Boiler and Roof Replacement	350	0	0	0	0	0	0	0	0	350
197-202	Eastern District Police Station New R	300	1,700	0	0	0	0	0	0	0	2,000
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	125	0	0	0	0	0	0	0	0	125
197-226	Harford Senior Center Building Envelo	500	0	0	0	0	0	0	0	0	500
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	70	0	0	0	0	0	0	0	70
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	500	0	0	0	0	0	0	0	500
197-300	Elevator Replacement at School 33	200	0	0	0	0	0	0	0	0	200
197-301	Carroll Mansion Roof Replacement and	80	220	0	0	0	0	0	0	0	300
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	300	0	0	0	0	0	0	0	0	300
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 and 47 Bathroom Renova	80	0	0	0	0	0	0	0	0	80
197-310	E44 Bathroom Renovation	70	0	0	0	0	0	0	0	0	70
197-323	Fire Engine 8 Bathroom Renovation	80	0	0	0	0	0	0	0	0	80
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0

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197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-334	Engine 27 - Concrete Apron	100	0	0	0	0	0	0	0	0	100
197-335	Engine 42 - Concrete Apron	150	0	0	0	0	0	0	0	0	150
197-336	Engine 47 - Concrete Apron	60	0	0	0	0	0	0	0	0	60
197-337	Engine 51 - Concrete Apron	60	0	0	0	0	0	0	0	0	60
197-338	Engine 21 Bathroom Renovation - Gende	80	0	0	0	0	0	0	0	0	80
197-339	Engine 30 Bathroom Renovation - Gende	90	0	0	0	0	0	0	0	0	90
197-340	Engine 45 Bathroom Renovation - Gende	80	0	0	0	0	0	0	0	0	80
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-342	Southwest District Female Lockers and	244	209	0	0	0	0	0	0	0	453
197-343	Northeast District Female Lockers and	292	160	0	0	0	0	0	0	0	452
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-349	Northeastern District HVAC Replacemen	0	0	0	0	0	0	0	0	0	0
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	1,000	0	0	0	0	0	0	0	0	1,000
197-352	Police Headquarters Security Upgrade	0	0	0	0	0	0	0	0	0	0
197-353	Southeast District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-354	Southwest District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-356	Northeast District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-357	Northwest District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-358	Eastern District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-359	Northwest District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-361	Fire Department Facility Improvements	0	25,000	0	0	0	0	0	0	0	25,000
197-362	Public Safety Facility Improvements	0	15,000	0	0	0	0	0	0	0	15,000
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	5,000	0	0	0	5,000
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	5,000	0	0	0	5,000
197-365	Northeast Police District Station Ren	0	0	0	0	0	5,000	0	0	0	5,000
197-366	Northwest Police District Station Ren	0	0	0	0	0	5,000	0	0	0	5,000
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	500	0	0	0	500
<b>197</b>	<b>Department of General Services</b>	<b>11,561</b>	<b>44,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,765</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

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417-212	Systemic Improvements (FY 2022-2027)	14,000	0	0	0	0	0	0	0	0	14,000
<b>417</b>	<b>City School System - Systemics Program</b>	<b>14,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500</b>
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-011	Furley Elementary School Replacement	2,250	0	0	0	0	0	0	0	0	2,250
418-015	Benjamin Franklin High School Renovat	0	0	0	0	0	0	0	0	0	0
418-017	Edmondson High School Renovation	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	2,900	0	0	0	0	0	0	0	0	2,900
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	5,000	0	0	0	5,000
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	300	0	0	0	300
457-036	Herring Run Library Renovation	0	0	0	0	0	0	0	0	0	0
457-037	Waverly Library Improvements	0	0	0	0	0	750	0	0	0	750
<b>457</b>	<b>Pratt Library</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,950</b>
474-013	FY2024-FY2028 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	0	0	0	0	0
474-015	FY 2024-2028 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2024-2028 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	600	0	0	0	600
474-052	Druid Hill Park: Reptile House	500	0	0	0	0	0	0	0	0	500
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	75	0	0	0	75
474-069	FY24-28 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-073	Park Field House Renovations - Druid	600	0	0	0	0	0	0	0	0	600
474-079	Bocek Park Athletic Center- Gym & BB	600	0	0	0	0	1,800	0	0	0	2,400
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	300	0	0	0	0	900	0	0	0	1,200
474-100	Madison Square -Nathan Irby Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Lake - Phase I	457	0	0	0	0	17,526	0	0	0	17,983
474-114	CHOICE Neighborhood Recreation Facili	500	0	0	0	0	3,000	0	0	0	3,500

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474-116	Walter P Carter Pool	650	0	0	0	0	0	0	0	0	650
474-119	Park Building Renovations - Mary E. R	200	0	0	0	0	600	0	0	0	800
474-123	Robert C. Marshall Field	200	0	0	0	0	0	0	0	0	200
474-128	Tree Baltimore Program	200	0	0	0	0	0	0	0	0	200
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	250	0	0	0	0	0	0	0	0	250
474-147	Parkview Recreation Center - Construc	1,650	0	0	0	9,000	600	0	0	0	11,250
474-155	Farring Baybrook Park Improvements -	125	0	0	0	0	250	0	0	0	375
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	300	0	0	0	300
474-161	CHOICE - City Springs Park- Part 2	0	0	0	0	0	0	0	0	0	0
474-162	Towanda Recreation Center	0	0	0	0	0	250	0	0	0	250
474-163	Cab Calloway Legends Sq Park	400	0	0	0	0	0	0	0	0	400
474-165	Howard 'P' Rawlings Conservatory - Pa	500	0	0	0	0	1,500	0	0	0	2,000
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	300	0	0	0	0	0	0	0	0	300
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	5,000	0	0	0	5,000
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	125	0	0	0	125
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	0	0	0	0	0	725	0	0	0	725
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	0	0	0	0	0	0	0	0	0	0
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	125	0	0	0	125
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	500	0	0	0	500
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	500	0	0	0	500
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	100	0	0	0	100
474-187	Hanlon Park Improvements	0	0	0	0	0	150	0	0	0	150
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	2,500	0	0	0	2,500
474-189	O'Donnell Heights Park	0	0	0	0	0	500	0	0	0	500
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	1,000	0	0	0	1,000
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	2,000	0	0	0	2,000
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	1,350	0	0	0	1,350
474-195	Riverside Park Pool	0	0	0	0	0	250	0	0	0	250

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474-196	Union Square Park Improvements	0	0	0	0	0	750	0	0	0	750
474-771	FY 2024-2028 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>7,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>42,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,408</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	10,000	3,000	0	0	13,000
504-100	Sidewalk Reconstruction	0	0	2,260	0	0	0	0	0	1,000	3,260
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,760</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>16,960</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	800	0	200	0	0	1,000
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	1,840	0	460	0	0	2,300
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	1,186	0	0	1,186
506-014	Patapsco Avenue Bridge Rehabilitation	220	0	0	0	880	0	0	0	0	1,100
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	480	0	0	0	1,920	0	0	0	0	2,400
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	1,160	0	4,240	0	0	0	0	5,400
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	2,290	0	0	0	0	2,290
<b>506</b>	<b>Transportation: Bridges</b>	<b>700</b>	<b>0</b>	<b>2,160</b>	<b>0</b>	<b>11,970</b>	<b>0</b>	<b>1,846</b>	<b>0</b>	<b>0</b>	<b>16,676</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	1,170	0	3,099	0	2,244	0	0	6,513
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>1,170</b>	<b>0</b>	<b>3,099</b>	<b>0</b>	<b>2,244</b>	<b>0</b>	<b>0</b>	<b>6,513</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	3,790	0	1,696	0	0	5,486
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	2,436	0	560	0	0	2,996
508-053	Madison Street Rehabilitation from N.	0	0	0	0	1,937	0	0	0	0	1,937
508-056	Pennington Avenue Rehabilitation from	1,126	0	0	0	1,569	0	242	0	0	2,937
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	230	0	0	0	0	0	0	0	0	230
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	200	0	0	0	0	0	400	0	0	600
508-123	Bush Street Bike Facility	0	0	0	0	0	0	315	0	0	315

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	1,000	0	0	1,000
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	0	0	0	0	5,000
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	750	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	20,000	0	0	20,000
508-156	Falls Road at Northern Parkway	320	0	0	0	1,280	0	0	0	0	1,600
508-157	Frederick Avenue ADA Upgrades (Brunsw	100	0	0	0	400	0	0	0	0	500
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	400	0	0	400
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	250	0	0	0	250
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>2,126</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>16,412</b>	<b>250</b>	<b>25,863</b>	<b>0</b>	<b>0</b>	<b>46,751</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	510	0	0	0	0	0	0	510
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510</b>
512-005	Transportation Management Center Upgr	193	0	0	0	770	0	0	0	0	963
512-009	Communication Upgrades	1,250	0	0	0	5,000	0	0	0	0	6,250
512-015	Towards Zero - Traffic Safety Improve	1,000	0	0	0	0	0	0	0	0	1,000
512-017	Communication Upgrades - Wireless	250	0	0	0	1,000	0	0	0	0	1,250
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	590	0	0	0	249	0	0	0	0	839
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	500	0	0	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>3,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,802</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,200	0	0	0	0	0	0	1,200
514-215	Resurfacing - Southwest	0	0	1,200	0	0	0	0	0	0	1,200
514-216	Resurfacing - Southeast	0	0	1,200	0	0	0	0	0	0	1,200
514-846	Resurfacing - Northeast	0	0	1,200	0	0	0	0	0	0	1,200
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300</b>

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	0	958	0	0	0	4,000	0	0	0	4,958
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	2,100	0	0	0	0	0	0	0	0	2,100
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	1,500	0	0	0	0	0	0	0	1,500
517-036	Southeast Sanitation Yard Renovation	0	7,800	0	0	0	0	0	0	0	7,800
517-037	Western Sanitation Yard Renovation	0	8,161	0	0	0	0	0	0	0	8,161
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,100</b>	<b>18,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,519</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	8,585	0	0	0	0	0	0	8,585
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	10,483	0	0	0	0	0	0	10,483
520-049	SDC-7773 Gwynns Falls Drainage	0	0	988	0	0	0	0	0	0	988
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	634	0	0	0	0	0	0	634
520-055	MS4 Permit Requirements	0	0	9,833	0	0	0	0	0	0	9,833
520-065	Hillen Road Flooding	0	0	1,700	0	0	0	0	0	0	1,700
520-066	Asset Management Program Development	0	0	432	0	0	0	0	0	0	432
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	519	0	0	0	0	0	0	519
520-715	Northeast Baltimore Drainage Improvem	0	0	307	0	0	0	0	0	0	307
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>33,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,481</b>
525-005	Moore's Run Environmental Restoration	0	0	2,329	0	0	0	0	0	0	2,329
525-013	Herring Run Stream Restoration: Weste	0	0	2,864	0	0	0	0	0	0	2,864
525-014	Druid Hill Park Stream Restoration Pr	0	0	359	0	0	0	0	0	0	359
525-015	ESD: Clifton Park - Environmental Res	0	0	2,925	0	0	0	0	0	0	2,925
525-017	ESD: Frankford / Belair Edison / BENI	0	0	458	0	0	0	0	0	0	458
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	403	0	0	0	0	0	0	403
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	242	0	0	0	0	0	0	242
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	249	0	0	0	0	0	0	249
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	1,062	0	0	0	0	0	0	1,062
525-022	ESD: Howard Park / Edmonson Village -	0	0	223	0	0	0	0	0	0	223
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	147	0	0	0	0	0	0	147
525-024	ESD: DeWees Park and Chinquapin Park	0	0	223	0	0	0	0	0	0	223
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	1,300	0	0	0	0	0	0	1,300
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	261	0	0	0	0	0	0	261
525-030	Dead Run Stream Restoration Project 1	0	0	2,533	0	0	0	0	0	0	2,533



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525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	238	0	0	0	0	0	0	238
525-033	Public Schools Phase III - ER-4126 (E	0	0	415	0	0	0	0	0	0	415
525-034	ER-4121 Herring Run 84" Water Main St	0	0	722	0	0	0	0	0	0	722
525-036	Environmental Restoration Bundle 3 - F	0	0	2,481	0	0	0	0	0	0	2,481
525-038	Bioretention Areas (Masonville and GG	0	0	323	0	0	0	0	0	0	323
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	216	0	0	0	0	0	0	216
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	854	0	0	0	0	0	0	854
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	1,625	0	0	0	0	0	0	1,625
525-045	Western Run at Kelly Avenue - ER-4122	0	0	253	0	0	0	0	0	0	253
525-047	Lot Greening: CARE Communities/McElde	0	0	68	0	0	0	0	0	0	68
525-048	Facility Greening: Public Schools Pha	0	0	461	0	0	0	0	0	0	461
525-049	Facility Greening: Public Schools Pha	0	0	127	0	0	0	0	0	0	127
525-050	Dead Run Stream Restoration Project 2	0	0	1,477	0	0	0	0	0	0	1,477
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	1,174	0	0	0	0	0	0	1,174
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	81	0	0	0	0	0	0	81
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	2,092	0	0	0	0	0	0	2,092
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-064	ER-4073 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-065	ER-4047 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-067	ER-4075 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	8,585	0	0	0	0	0	0	8,585
525-070	ER 4024 MS4 BMP Monitoring	0	0	162	0	0	0	0	0	0	162
525-071	ER 4040 Moore's Run Environmental Res	0	0	2,329	0	0	0	0	0	0	2,329
525-995	Biddison Run Stream Restoration	0	0	1,139	0	0	0	0	0	0	1,139
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,400</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	1,500	0	138	0	0	1,638
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>1,638</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	2,200	0	0	0	0	0	0	0	0	2,200
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534-016	BCC East/West Building Roof Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,600</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	27,200	0	0	0	0	0	0	27,200
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	3,188	0	0	0	0	4,312	0	7,500
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	4,500	0	0	0	0	0	0	4,500
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	15,716	0	0	0	0	0	0	15,716
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-159	Asset Management Program Development	0	0	648	0	0	0	0	216	0	864
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	5,400	0	0	0	0	0	0	5,400
551-163	On Call for Engineering Services for	0	0	2,000	0	0	0	0	0	0	2,000
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	1,160	0	0	0	0	1,000	0	2,160
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0

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551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	10,189	0	0	0	0	0	0	10,189
551-167	SC-1029 Urgent Needs Improvement to B	0	0	10,189	0	0	0	0	0	0	10,189
551-168	SC-998 Replacement 1	0	0	9,159	0	0	0	0	0	0	9,159
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	17,900	0	0	0	0	17,900	0	35,800
551-533	Annual Wastewater Facilities Improvem	0	0	15,000	0	0	0	0	15,000	0	30,000
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>122,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,428</b>	<b>0</b>	<b>160,677</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	8,861	0	0	0	0	5,881	0	14,742
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	3,827	0	0	0	0	2,551	0	6,378
557-106	Montebello WFP 2 Sedimentation Basins	0	0	3,300	0	0	0	0	2,200	0	5,500
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	8,118	0	0	0	0	0	0	8,118
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	21,155	0	0	0	0	0	0	21,155
557-154	Conckling St., Russell St, & Vicinity	0	0	10,416	0	0	0	0	0	0	10,416
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319 Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-187	WC-1301 Replacement No. 3	0	0	6,934	0	0	0	0	0	0	6,934
557-205	Urgent Need Water Infrastructure Reha	0	0	9,948	0	0	0	0	1,620	0	11,568
557-206	Urgent Need Water Infrastructure Reha	0	0	9,948	0	0	0	0	1,620	0	11,568
557-207	Urgent Need Water Infrastructure Reha	0	0	9,948	0	0	0	0	1,620	0	11,568
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-1387 Water Main Replacements Vario	0	0	9,101	0	0	0	0	0	0	9,101
557-245	WC-1428 Perkins Development Water Mai	0	0	4,001	0	0	0	0	0	0	4,001
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-250	WC-1391 Lower Fells Point Water Main	0	0	5,101	0	0	0	0	0	0	5,101
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	12,600	0	0	0	0	8,400	0	21,000
557-252	WC-TBD On-Call Design & Engineering S	0	0	5,454	0	0	0	0	0	0	5,454
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	195	0	0	0	0	0	0	195
557-254	Asset Management Program Development	0	0	648	0	0	0	0	216	0	864
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	1,620	0	0	0	0	0	0	1,620
557-256	WC-1430 Water Main Replacement at Var	0	0	216	0	0	0	0	0	0	216
557-257	WC-1431 Water Main Replacement at Var	0	0	216	0	0	0	0	0	0	216
557-258	WC-1393 Water Main Replacement and Re	0	0	1,141	0	0	0	0	0	0	1,141
557-261	CMMS Implementation for Facilities	0	0	1,620	0	0	0	0	1,080	0	2,700
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	-16,439	0	0	0	0	-16,439	0	-32,878
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>117,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,749</b>	<b>0</b>	<b>126,678</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	1,000	1,500	0	0	0	0	0	0	0	2,500
588-005	Urgent Demolition	1,000	500	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	525	0	0	0	0	0	0	0	0	525
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	200	361	0	0	0	0	0	0	0	561
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	15,500	0	0	0	0	15,500
588-085	Impact Investment Areas	1,000	1,000	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	650	700	0	0	0	0	0	0	0	1,350
588-089	Homeowner Repair Grants	0	0	0	0	0	900	0	0	0	900
588-090	Development Incentives	0	0	0	0	0	100	0	0	0	100
588-091	At the House Social Settlement	0	0	0	0	0	200	0	0	0	200
588-092	City Springs Elementary Middle Constr	0	0	0	0	20,000	0	0	0	0	20,000
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	2,000	0	0	0	2,000
588-094	Penn North Acquisition	0	0	0	0	0	650	0	0	0	650
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2023

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>21,225</b>	<b>5,836</b>	<b>0</b>	<b>0</b>	<b>44,279</b>	<b>3,850</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>80,090</b>
601-013	Citywide Facade Improvements FY23-28	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	0	0	0	0	0	0	0	0	0	0
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	768	0	0	0	0	0	0	0	0	768
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	1,000	0	0	0	0	0	0	0	1,000
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	500	0	0	0	0	0	0	0	500
601-096	Metro West / Rte. 40 Street Realignme	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	4,500	0	0	0	4,500
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,768</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,768</b>
<b>Year Total for: 2023</b>		<b>80,000</b>	<b>77,409</b>	<b>329,059</b>	<b>0</b>	<b>94,029</b>	<b>102,126</b>	<b>33,091</b>	<b>47,177</b>	<b>29,670</b>	<b>792,561</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	400	0	0	0	0	0	0	0	400
117-048	Replace Unmanaged Network Hubs, Cable	0	207	0	0	0	0	0	0	0	207
117-055	Upgrade Speed and Reliability of Publ	0	0	0	0	0	0	0	0	0	0
117-059	Upgrade Application Integration and I	0	350	0	0	0	0	0	0	0	350
117-060	Upgrade Baltimore City's Resident Fac	0	700	0	0	0	0	0	0	0	700
117-061	Upgrade Mainframe Components to Moder	0	1,100	0	0	0	0	0	0	0	1,100
117-067	Upgrade Switch Request (100)	0	350	0	0	0	0	0	0	0	350
117-068	Increase Storage and Back-up Storage	0	0	0	0	0	0	0	0	0	0
117-069	Upgrade Virtual Desktop Infrastructur	0	0	0	0	0	0	0	0	0	0
117-070	CitiWatch Private Camera Cloud Soluti	0	0	0	0	0	0	0	0	0	0
117-071	Upgrade Public Safety Technology Syst	0	75	0	0	0	0	0	0	0	75
117-072	CitiWatch Replacement Camera Cycle (o	0	818	0	0	0	0	0	0	0	818
117-073	Upgrade CAD Platform	0	2,000	0	0	0	0	0	0	0	2,000
117-074	Upgrade 311 Customer Facing Tools	0	100	0	0	0	0	0	0	0	100
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	50	0	0	0	0	0	0	0	50
117-077	Enterprise & Agency App Rationalizati	0	400	0	0	0	0	0	0	0	400
117-078	Upgrade and Enhance Workday Toolset a	0	400	0	0	0	0	0	0	0	400
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	0	0	0	0	0
127-116	Broadband for Public Housing sites	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	3,275	0	0	0	0	0	0	0	0	3,275
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	1,200	0	0	0	0	0	0	0	0	1,200
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-049	Abel Wolman Municipal Building HVAC R	2,750	0	0	0	0	0	0	0	0	2,750
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	900	0	0	0	0	0	0	0	0	900
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 and 47 Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	500	0	0	0	0	0	0	0	0	500
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0



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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-334	Engine 27 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-335	Engine 42 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-336	Engine 47 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-337	Engine 51 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-338	Engine 21 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-339	Engine 30 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-340	Engine 45 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-342	Southwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-343	Northeast District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	180	0	0	0	0	0	0	0	0	180
197-345	Police Headquarters Annex HVAC Repair	1,557	0	0	0	0	0	0	0	0	1,557
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-349	Northeastern District HVAC Replacemen	0	0	0	0	0	0	0	0	0	0
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-352	Police Headquarters Security Upgrade	300	0	0	0	0	0	0	0	0	300
197-353	Southeast District Office Build Out i	1,000	0	0	0	0	0	0	0	0	1,000
197-354	Southwest District Office Build Out i	1,000	0	0	0	0	0	0	0	0	1,000
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-356	Northeast District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-357	Northwest District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-358	Eastern District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-359	Northwest District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-361	Fire Department Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-365	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-366	Northwest Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>13,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,162</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
417-212	Systemic Improvements (FY 2022-2027)	9,893	0	0	0	0	0	0	0	0	9,893
<b>417</b>	<b>City School System - Systemics Program</b>	<b>10,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,393</b>
418-010	Maree G. Farring EM #203	2,607	0	0	0	0	0	0	0	0	2,607
418-011	Furley Elementary School Replacement	2,500	0	0	0	0	0	0	0	0	2,500
418-015	Benjamin Franklin High School Renovat	1,000	0	0	0	0	0	0	0	0	1,000
418-017	Edmondson High School Renovation	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,500	0	0	0	0	0	0	0	0	1,500
<b>418</b>	<b>City School System - Construction</b>	<b>8,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,607</b>
457-002	Clifton Branch Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-036	Herring Run Library Renovation	0	0	0	0	0	0	0	0	0	0
457-037	Waverly Library Improvements	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
474-013	FY2024-FY2028 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2024-2028 Baltimore Playlot Progra	450	0	0	0	0	0	0	0	0	450
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2024-2028 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	0	0	0	0	0
474-069	FY24-28 Pool Facility Modernization	250	0	0	0	0	750	0	0	0	1,000
474-073	Park Field House Renovations - Druid	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center- Gym & BB	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	2,500	0	0	0	0	0	0	0	0	2,500
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Lake - Phase I	0	0	0	0	0	3,000	0	0	0	3,000
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations - Mary E. R	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center - Construc	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements -	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	600	0	0	0	0	0	0	0	0	600
474-157	Herring Run - Halls Springs Improve	250	0	0	0	0	0	0	0	0	250
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park- Part 2	500	0	0	0	0	2,500	0	0	0	3,000
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-165	Howard 'P' Rawlings Conservatory - Pa	200	0	0	0	0	0	0	0	0	200
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	2,000	0	0	0	1,000	0	0	0	0	3,000
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	1,500	0	0	0	1,500
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	375	0	0	0	0	750	0	0	0	1,125
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	1,000	0	0	0	0	0	0	0	0	1,000
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	0	0	0	0	0
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	0	0	0	0	0
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	0	0	0	0	0
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	0	0	0	0	0
474-187	Hanlon Park Improvements	0	0	0	0	0	0	0	0	0	0
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	0	0	0	0	0
474-189	O'Donnell Heights Park	0	0	0	0	0	0	0	0	0	0
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-196	Union Square Park Improvements	0	0	0	0	0	0	0	0	0	0
474-771	FY 2024-2028 Park Building Renovation	600	0	0	0	0	0	0	0	0	600
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>8,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,825</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-100	Sidewalk Reconstruction	0	0	2,050	0	0	0	0	0	1,000	3,050
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>6,750</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	4,268	0	0	0	0	4,268
506-009	Howard Street Bridge Replacement (BC1	774	0	0	0	1,840	0	892	0	0	3,506
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	170	0	0	0	0	0	0	0	0	170
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	5,424	0	0	0	0	5,424
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	4,910	0	1,800	0	0	6,710
<b>506</b>	<b>Transportation: Bridges</b>	<b>944</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>16,442</b>	<b>0</b>	<b>2,692</b>	<b>0</b>	<b>0</b>	<b>21,078</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	2,743	0	215	0	0	2,958
508-051	Fremont Avenue Rehabilitation from La	641	0	0	0	249	0	0	0	0	890
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	1,194	0	0	1,194
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	3,926	0	0	0	0	3,926
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	320	0	0	0	0	0	0	0	0	320
508-122	Martin Luther King, Jr. Boulevard Sid	268	0	0	0	0	0	0	0	0	268
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	192	0	0	0	767	0	0	0	0	959
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	983	0	2,578	0	0	3,561
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	800	0	200	0	0	1,000
508-151	Neighborhood Traffic Calming	78	0	0	0	0	0	672	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	160	0	0	0	640	0	0	0	0	800
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>1,809</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>10,108</b>	<b>0</b>	<b>5,359</b>	<b>0</b>	<b>0</b>	<b>19,376</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	60	0	0	0	240	0	0	0	0	300
512-009	Communication Upgrades	0	0	1,250	0	5,000	0	0	0	0	6,250
512-015	Towards Zero - Traffic Safety Improve	0	0	1,000	0	0	0	0	0	0	1,000
512-017	Communication Upgrades - Wireless	1,000	0	0	0	4,000	0	0	0	0	5,000
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	955	0	240	0	0	1,195
512-080	Traffic Safety Improvements Citywide	500	0	0	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>1,560</b>	<b>0</b>	<b>2,250</b>	<b>0</b>	<b>10,195</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>14,245</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,400	0	0	0	0	0	0	1,400
514-215	Resurfacing - Southwest	0	0	1,400	0	0	0	0	0	0	1,400
514-216	Resurfacing - Southeast	0	0	1,400	0	0	0	0	0	0	1,400
514-846	Resurfacing - Northeast	0	0	1,400	0	0	0	0	0	0	1,400
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	500	0	0	0	0	0	0	0	0	500
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	0	0	0	0	0	0	0	0	0	0
517-034	Inner Harbor Facility Yard Site Acqui	1,500	0	0	0	0	0	0	0	0	1,500
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-036	Southeast Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-037	Western Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	4,279	0	0	0	0	0	0	4,279
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	10,455	0	0	0	0	0	0	10,455
520-049	SDC-7773 Gwynns Falls Drainage	0	0	6,025	0	0	0	0	0	0	6,025
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	1,733	0	0	0	0	0	0	1,733
520-055	MS4 Permit Requirements	0	0	9,840	0	0	0	0	0	0	9,840
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-066	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	1,074	0	0	0	0	0	0	1,074
520-715	Northeast Baltimore Drainage Improvem	0	0	381	0	0	0	0	0	0	381
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>33,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,787</b>
525-005	Moore's Run Environmental Restoration	0	0	6,418	0	0	0	0	0	0	6,418
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	181	0	0	0	0	0	0	181
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0

# City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	8,431	0	0	0	0	0	0	8,431
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	163	0	0	0	0	0	0	163
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	280	0	0	0	0	0	0	280
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	744	0	0	0	0	0	0	744
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	927	0	0	0	0	0	0	927
525-058	Facility Greening Project 15	0	0	825	0	0	0	0	0	0	825
525-059	Facility Greening Project 16	0	0	744	0	0	0	0	0	0	744
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	590	0	0	0	0	0	0	590
525-062	ER-TBD Facility Greening Project 13	0	0	822	0	0	0	0	0	0	822
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	6,531	0	0	0	0	0	0	6,531
525-064	ER-4073 Large Debris Collection Syste	0	0	2,327	0	0	0	0	0	0	2,327
525-065	ER-4047 Environmental Restoration Bun	0	0	4,300	0	0	0	0	0	0	4,300
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	763	0	0	0	0	0	0	763
525-067	ER-4075 Large Debris Collection Syste	0	0	2,866	0	0	0	0	0	0	2,866
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	323	0	0	0	0	0	0	323
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	4,279	0	0	0	0	0	0	4,279
525-070	ER 4024 MS4 BMP Monitoring	0	0	376	0	0	0	0	0	0	376
525-071	ER 4040 Moore's Run Environmental Res	0	0	6,418	0	0	0	0	0	0	6,418
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>48,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,308</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	3,255	0	434	0	0	3,689
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,255</b>	<b>0</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>3,689</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534-016	BCC East/West Building Roof Replaceme	200	0	0	0	0	0	0	0	0	200
<b>534</b>	<b>Convention Center</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>600</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	1,941	0	0	0	0	810	0	2,751
551-022	Eastern Avenue Pump Station Rehabilit	0	0	10,307	0	6,350	0	0	6,480	0	23,137
551-023	Office Project at Nieman Avenue	0	0	405	0	0	0	0	405	0	810
551-024	Stoney Run Pump Station Renovations	0	0	1,815	0	1,940	0	0	203	0	3,958
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	6,480	0	0	0	0	13,770	0	20,250
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	14,807	0	0	0	0	0	0	14,807
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	270	0	0	0	0	270	0	540
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	4,631	0	0	0	0	9,841	0	14,472
551-061	Back River Blower House No. 1 Renovat	0	0	292	0	0	0	0	292	0	584
551-068	Outfall Phase II Sewershed Improvemen	0	0	10,057	0	0	0	0	0	0	10,057
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	8,640	0	0	0	0	0	0	8,640
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	17,979	0	0	0	0	34,076	0	52,055
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	11,999	0	0	0	0	25,498	0	37,497
551-091	Activated Plant 3 Rehab at Back River	0	0	810	0	0	0	0	810	0	1,620
551-093	SC-996 Back River WWTP Sludge Storage	0	0	2,160	0	0	0	0	2,160	0	4,320
551-095	Patapsco Sludge Digestion Facilities	0	0	69	0	0	0	0	147	0	216
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	346	0	0	0	0	734	0	1,080
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	10,623	0	0	0	0	0	0	10,623
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	691	0	0	0	0	1,469	0	2,160
551-131	SC-883 Effluent Filter Rehabilitation	0	0	1,350	0	0	0	0	1,350	0	2,700
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	1,462	0	0	0	0	1,778	0	3,240
551-150	Patapsco Centrate Treatment Facilitie	0	0	52	0	0	0	0	110	0	162
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	1,241	0	0	0	0	2,639	0	3,880
551-159	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	920	0	0	0	0	1,240	0	2,160
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	843	0	0	0	0	842	0	1,685



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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-167	SC-1029 Urgent Needs Improvement to B	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	12,727	0	0	0	0	0	0	12,727
551-526	SC-992 Back River Egg-Shaped Digester	0	0	19,522	0	0	0	0	19,521	0	39,043
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	2,100	0	0	0	0	2,100	0	4,200
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>144,539</b>	<b>0</b>	<b>8,290</b>	<b>0</b>	<b>0</b>	<b>126,545</b>	<b>0</b>	<b>279,374</b>
557-003	Department of Public Works Office Bui	0	0	10,242	0	0	0	0	0	0	10,242
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	3,166	0	0	0	0	2,111	0	5,277
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	6,810	0	0	0	0	4,540	0	11,350
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	5,098	0	0	0	0	7,646	0	12,744
557-122	WM Rehab South St Vicinity (Downtown)	0	0	10,868	0	0	0	0	0	0	10,868
557-142	WM Replacement Forest Park Vicinity	0	0	9,349	0	0	0	0	0	0	9,349
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	8,431	0	0	0	0	0	0	8,431
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	11,632	0	0	0	0	0	0	11,632
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	0	0	0	0	0	0	0	0
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	24,336	0	0	0	0	0	0	24,336
557-158	Dam Rehabilitation	0	0	9,720	0	0	0	0	9,720	0	19,440
557-171	Engineering Design Services for Water	0	0	27,000	0	0	0	0	0	0	27,000
557-176	Upper Fells Point & West Canton WM Re	0	0	14,957	0	0	0	0	0	0	14,957
557-178	WC-1319 Keswick Road, West 36th St an	0	0	13,932	0	0	0	0	0	0	13,932
557-187	WC-1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-209	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-210	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	4,900	0	0	0	0	0	0	4,900
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	4,535	0	0	0	0	0	0	4,535
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	14,411	0	0	0	0	0	0	14,411
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	10,658	0	0	0	0	0	0	10,658
557-241	WC1418 Yale Heights Water Main Replac	0	0	8,411	0	0	0	0	0	0	8,411
557-242	WC1417 Ridgely's Delight Water Main R	0	0	7,046	0	0	0	0	0	0	7,046
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	4,055	0	0	0	0	0	0	4,055
557-244	WC-1387 Water Main Replacements Vario	0	0	0	0	0	0	0	0	0	0
557-245	WC-1428 Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	14,561	0	0	0	0	0	0	14,561
557-250	WC-1391 Lower Fells Point Water Main	0	0	0	0	0	0	0	0	0	0
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	0	0	0	0	0	0	0	0
557-252	WC-TBD On-Call Design & Engineering S	0	0	0	0	0	0	0	0	0	0
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	0	0	0	0	0	0	0	0
557-254	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	0	0	0	0	0	0	0	0
557-256	WC-1430 Water Main Replacement at Var	0	0	13,933	0	0	0	0	0	0	13,933
557-257	WC-1431 Water Main Replacement at Var	0	0	13,933	0	0	0	0	0	0	13,933
557-258	WC-1393 Water Main Replacement and Re	0	0	0	0	0	0	0	0	0	0
557-261	CMMS Implementation for Facilities	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	9,310	0	0	0	0	8,941	0	18,251
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	3,878	0	0	0	0	2,695	0	6,573
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>291,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,934</b>	<b>0</b>	<b>331,410</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	2,100	0	0	0	0	0	0	0	0	2,100
588-005	Urgent Demolition	1,500	0	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	0	0	0	0	0	0	0	0	0	0
588-089	Homeowner Repair Grants	0	0	0	0	0	0	0	0	0	0
588-090	Development Incentives	0	0	0	0	0	0	0	0	0	0
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-092	City Springs Elementary Middle Constr	0	0	0	0	0	0	0	0	0	0
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	0	0	0	0	0
588-094	Penn North Acquisition	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,450</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>8,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>37,904</b>
601-013	Citywide Facade Improvements FY23-28	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West / Rte. 40 Street Realignme	1,000	0	0	0	0	0	0	0	0	1,000
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,500	0	0	0	2,500
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>3,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>
	<b>Year Total for: 2024</b>	<b>80,000</b>	<b>8,775</b>	<b>533,110</b>	<b>0</b>	<b>58,069</b>	<b>11,500</b>	<b>11,725</b>	<b>166,479</b>	<b>29,670</b>	<b>899,328</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	300	0	0	0	0	0	0	0	300
117-048	Replace Unmanaged Network Hubs, Cable	0	200	0	0	0	0	0	0	0	200
117-055	Upgrade Speed and Reliability of Publ	0	0	0	0	0	0	0	0	0	0
117-059	Upgrade Application Integration and I	0	200	0	0	0	0	0	0	0	200
117-060	Upgrade Baltimore City's Resident Fac	0	100	0	0	0	0	0	0	0	100
117-061	Upgrade Mainframe Components to Moder	0	875	0	0	0	0	0	0	0	875
117-067	Upgrade Switch Request (100)	0	250	0	0	0	0	0	0	0	250
117-068	Increase Storage and Back-up Storage	0	0	0	0	0	0	0	0	0	0
117-069	Upgrade Virtual Desktop Infrastructur	0	0	0	0	0	0	0	0	0	0
117-070	CitiWatch Private Camera Cloud Soluti	0	0	0	0	0	0	0	0	0	0
117-071	Upgrade Public Safety Technology Syst	0	75	0	0	0	0	0	0	0	75
117-072	CitiWatch Replacement Camera Cycle (o	0	200	0	0	0	0	0	0	0	200
117-073	Upgrade CAD Platform	0	4,250	0	0	0	0	0	0	0	4,250
117-074	Upgrade 311 Customer Facing Tools	0	50	0	0	0	0	0	0	0	50
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	50	0	0	0	0	0	0	0	50
117-077	Enterprise & Agency App Rationalizati	0	200	0	0	0	0	0	0	0	200
117-078	Upgrade and Enhance Workday Toolset a	0	200	0	0	0	0	0	0	0	200
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	0	0	0	0	0
127-116	Broadband for Public Housing sites	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	1,971	0	0	0	0	0	0	0	0	1,971
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	1,904	0	0	0	0	0	0	0	0	1,904

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-049	Abel Wolman Municipal Building HVAC R	1,700	0	0	0	0	0	0	0	0	1,700
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	400	0	0	0	0	0	0	0	0	400
197-246	Fire Hazmat Station Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	200	0	0	0	0	0	0	0	0	200
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	500	0	0	0	0	0	0	0	0	500
197-277	The Cloisters Cooling System Installa	200	0	0	0	0	0	0	0	0	200
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	150	0	0	0	0	0	0	0	0	150
197-290	Engine 2 Lead Abatement	200	0	0	0	0	0	0	0	0	200
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	300	0	0	0	0	0	0	0	0	300
197-309	Fire Engine 52 and 47 Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-333	Engine 4 - Concrete Apron	60	0	0	0	0	0	0	0	0	60
197-334	Engine 27 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-335	Engine 42 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-336	Engine 47 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-337	Engine 51 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-338	Engine 21 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-339	Engine 30 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-340	Engine 45 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	120	0	0	0	0	0	0	0	0	120
197-342	Southwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-343	Northeast District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	2,363	0	0	0	0	0	0	0	0	2,363
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	350	0	0	0	0	0	0	0	0	350
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-349	Northeastern District HVAC Replacemen	0	0	0	0	0	0	0	0	0	0
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-352	Police Headquarters Security Upgrade	0	0	0	0	0	0	0	0	0	0
197-353	Southeast District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-354	Southwest District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	1,500	0	0	0	0	0	0	0	0	1,500
197-356	Northeast District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-357	Northwest District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-358	Eastern District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-359	Northwest District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-361	Fire Department Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-365	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-366	Northwest Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>12,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,478</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
417-212	Systemic Improvements (FY 2022-2027)	11,961	0	0	0	0	0	0	0	0	11,961
<b>417</b>	<b>City School System - Systemics Program</b>	<b>12,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,461</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	3,112	0	0	0	0	0	0	0	0	3,112
418-015	Benjamin Franklin High School Renovat	1,000	0	0	0	0	0	0	0	0	1,000
418-017	Edmondson High School Renovation	1,000	0	0	0	0	0	0	0	0	1,000
418-177	Armistead Gardens ES # 243	1,427	0	0	0	0	0	0	0	0	1,427
<b>418</b>	<b>City School System - Construction</b>	<b>6,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,539</b>
457-002	Clifton Branch Library Renovation	2,200	0	0	0	0	0	0	0	0	2,200
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	1,900	0	0	0	0	0	0	0	0	1,900
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-036	Herring Run Library Renovation	0	0	0	0	0	0	0	0	0	0
457-037	Waverly Library Improvements	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>4,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100</b>
474-013	FY2024-FY2028 Tree Baltimore Program	200	0	0	0	0	0	0	0	0	200
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2024-2028 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2024-2028 Park Rehabilitation Progr	2,000	0	0	0	0	0	0	0	0	2,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2024-2028 Athletic Field Renovatio	500	0	0	0	0	2,000	0	0	0	2,500
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	0	0	0	0	0
474-069	FY24-28 Pool Facility Modernization	500	0	0	0	0	1,500	0	0	0	2,000
474-073	Park Field House Renovations - Druid	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center- Gym & BB	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	1,000	0	0	0	0	2,000	0	0	0	3,000
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park	500	0	0	0	0	0	0	0	0	500
474-106	Druid Hill Lake - Phase I	1,500	0	0	0	0	0	0	0	0	1,500
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations - Mary E. R	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center - Construc	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements -	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park- Part 2	0	0	0	0	0	0	0	0	0	0
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-165	Howard 'P' Rawlings Conservatory - Pa	0	0	0	0	0	0	0	0	0	0
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	2,000	0	0	0	2,000
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	0	0	0	0	0	0	0	0	0	0
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	0	0	0	0	0
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	0	0	0	0	0
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	0	0	0	0	0
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	0	0	0	0	0
474-187	Hanlon Park Improvements	0	0	0	0	0	0	0	0	0	0
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	0	0	0	0	0
474-189	O'Donnell Heights Park	0	0	0	0	0	0	0	0	0	0
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-196	Union Square Park Improvements	0	0	0	0	0	0	0	0	0	0
474-771	FY 2024-2028 Park Building Renovation	1,500	0	0	0	0	1,000	0	0	0	2,500
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	1,000	3,000
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>6,700</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	4,112	0	0	0	0	4,112
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	800	0	633	0	0	1,433
506-009	Howard Street Bridge Replacement (BC1	1,693	0	0	0	0	0	1,454	0	0	3,147
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	5,000	0	0	0	0	5,000
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	240	0	0	0	0	0	0	0	0	240
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	3,444	0	0	0	0	3,444
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>1,933</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>13,356</b>	<b>0</b>	<b>2,087</b>	<b>0</b>	<b>0</b>	<b>18,376</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	1,847	0	0	1,847
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	494	0	1,105	0	0	1,599
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	19	0	0	0	75	0	0	0	0	94
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	2,975	0	346	0	0	3,321
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	960	0	240	0	0	1,200
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	2,400	0	600	0	0	3,000
508-151	Neighborhood Traffic Calming	0	0	600	0	0	0	0	0	0	600
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	680	0	0	0	2,720	0	0	0	0	3,400
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	8,960	0	2,000	0	0	10,960
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	120	0	0	0	480	0	0	0	0	600
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>969</b>	<b>0</b>	<b>2,700</b>	<b>0</b>	<b>19,064</b>	<b>0</b>	<b>6,638</b>	<b>0</b>	<b>0</b>	<b>29,371</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	1,020	0	0	0	6,080	0	0	0	0	7,100
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-015	Towards Zero - Traffic Safety Improve	0	0	825	0	0	0	0	0	0	825
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	0	0	0	0
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	375	0	1,500	0	0	0	0	1,875
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>1,020</b>	<b>0</b>	<b>1,700</b>	<b>0</b>	<b>7,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,400	0	0	0	0	0	0	1,400
514-215	Resurfacing - Southwest	0	0	1,400	0	0	0	0	0	0	1,400
514-216	Resurfacing - Southeast	0	0	1,400	0	0	0	0	0	0	1,400
514-846	Resurfacing - Northeast	0	0	1,400	0	0	0	0	0	0	1,400
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>

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517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	500	0	0	0	0	0	0	0	0	500
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	0	0	0	0	0	0	0	0	0	0
517-034	Inner Harbor Facility Yard Site Acqui	1,500	0	0	0	0	0	0	0	0	1,500
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-036	Southeast Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-037	Western Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	11,210	0	0	0	0	0	0	11,210
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,257	0	0	0	0	0	0	2,257
520-055	MS4 Permit Requirements	0	0	17,332	0	0	0	0	0	0	17,332
520-065	Hillen Road Flooding	0	0	5,400	0	0	0	0	0	0	5,400
520-066	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	3,428	0	0	0	0	0	0	3,428
520-715	Northeast Baltimore Drainage Improvem	0	0	3,550	0	0	0	0	0	0	3,550
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>43,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,177</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	3,004	0	0	0	0	0	0	3,004
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0

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525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	12,490	0	0	0	0	0	0	12,490
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	1,516	0	0	0	0	0	0	1,516
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	329	0	0	0	0	0	0	329
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	925	0	0	0	0	0	0	925
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-064	ER-4073 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-065	ER-4047 Environmental Restoration Bun	0	0	1,631	0	0	0	0	0	0	1,631
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	113	0	0	0	0	0	0	113
525-067	ER-4075 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	657	0	0	0	0	0	0	657
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>20,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,665</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0

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534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534-016	BCC East/West Building Roof Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	6,075	0	0	0	0	6,075	0	12,150
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	3,887	0	0	0	0	3,888	0	7,775
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	8,586	0	0	0	0	8,586	0	17,172
551-093	SC-996 Back River WWTP Sludge Storage	0	0	42,120	0	0	0	0	42,120	0	84,240
551-095	Patapsco Sludge Digestion Facilities	0	0	1,728	0	0	0	0	3,672	0	5,400
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	2,080	0	0	0	0	12,684	0	14,764
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	7,776	0	0	0	0	16,524	0	24,300
551-131	SC-883 Effluent Filter Rehabilitation	0	0	18,360	0	0	0	0	18,360	0	36,720
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	16,257	0	0	0	0	19,765	0	36,022
551-150	Patapsco Centrate Treatment Facilitie	0	0	1,382	0	0	0	0	2,938	0	4,320
551-152	Back River Plant-Wide Odor Control Fa	0	0	810	0	0	0	0	810	0	1,620
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-159	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-167	SC-1029 Urgent Needs Improvement to B	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	2,306	0	0	0	0	2,306	0	4,612
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>111,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,728</b>	<b>0</b>	<b>249,095</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	7,086	0	0	0	0	4,659	0	11,745
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	9,720	0	0	0	0	6,480	0	16,200
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	0	0	0	0	0	0	0	0
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319 Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-187	WC-1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-212	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-213	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-1387 Water Main Replacements Vario	0	0	0	0	0	0	0	0	0	0
557-245	WC-1428 Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-250	WC-1391 Lower Fells Point Water Main	0	0	0	0	0	0	0	0	0	0
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	0	0	0	0	0	0	0	0
557-252	WC-TBD On-Call Design & Engineering S	0	0	0	0	0	0	0	0	0	0
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	2,507	0	0	0	0	0	0	2,507
557-254	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	0	0	0	0	0	0	0	0
557-256	WC-1430 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-257	WC-1431 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-258	WC-1393 Water Main Replacement and Re	0	0	13,000	0	0	0	0	0	0	13,000
557-261	CMMS Implementation for Facilities	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising	0	0	1,620	0	0	0	0	1,080	0	2,700
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>90,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>106,737</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115



## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	2,100	0	0	0	0	0	0	0	0	2,100
588-005	Urgent Demolition	1,500	0	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	0	0	0	0	0	0	0	0	0	0
588-089	Homeowner Repair Grants	0	0	0	0	0	0	0	0	0	0
588-090	Development Incentives	0	0	0	0	0	0	0	0	0	0
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-092	City Springs Elementary Middle Constr	0	0	0	0	0	0	0	0	0	0
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	0	0	0	0	0
588-094	Penn North Acquisition	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,450</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>8,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>37,904</b>
601-013	Citywide Facade Improvements FY23-28	700	0	0	0	0	0	0	0	0	700
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	300	0	0	0	0	0	0	0	0	300
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West / Rte. 40 Street Realignme	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,000	0	0	0	2,000
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750</b>
<b>Year Total for: 2025</b>		<b>80,000</b>	<b>8,775</b>	<b>280,446</b>	<b>0</b>	<b>48,779</b>	<b>11,000</b>	<b>11,725</b>	<b>154,228</b>	<b>29,670</b>	<b>624,623</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	400	0	0	0	0	0	0	0	400
117-048	Replace Unmanaged Network Hubs, Cable	0	0	0	0	0	0	0	0	0	0
117-055	Upgrade Speed and Reliability of Publ	0	0	0	0	0	0	0	0	0	0
117-059	Upgrade Application Integration and I	0	100	0	0	0	0	0	0	0	100
117-060	Upgrade Baltimore City's Resident Fac	0	100	0	0	0	0	0	0	0	100
117-061	Upgrade Mainframe Components to Moder	0	2,468	0	0	0	0	0	0	0	2,468
117-067	Upgrade Switch Request (100)	0	350	0	0	0	0	0	0	0	350
117-068	Increase Storage and Back-up Storage	0	0	0	0	0	0	0	0	0	0
117-069	Upgrade Virtual Desktop Infrastructur	0	0	0	0	0	0	0	0	0	0
117-070	CitiWatch Private Camera Cloud Soluti	0	0	0	0	0	0	0	0	0	0
117-071	Upgrade Public Safety Technology Syst	0	75	0	0	0	0	0	0	0	75
117-072	CitiWatch Replacement Camera Cycle (o	0	0	0	0	0	0	0	0	0	0
117-073	Upgrade CAD Platform	0	2,250	0	0	0	0	0	0	0	2,250
117-074	Upgrade 311 Customer Facing Tools	0	50	0	0	0	0	0	0	0	50
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	50	0	0	0	0	0	0	0	50
117-077	Enterprise & Agency App Rationalizati	0	500	0	0	0	0	0	0	0	500
117-078	Upgrade and Enhance Workday Toolset a	0	607	0	0	0	0	0	0	0	607
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	0	0	0	0	0
127-116	Broadband for Public Housing sites	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	100	0	0	0	0	0	0	0	0	100
197-069	Fire Headquarters Building ADA Upgrad	500	0	0	0	0	0	0	0	0	500
197-071	Engine 52 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	500	0	0	0	0	0	0	0	0	500
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	150	0	0	0	0	0	0	0	0	150
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	300	0	0	0	0	0	0	0	0	300
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 and 47 Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-334	Engine 27 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-335	Engine 42 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-336	Engine 47 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-337	Engine 51 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-338	Engine 21 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-339	Engine 30 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-340	Engine 45 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-342	Southwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-343	Northeast District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	1,065	0	0	0	0	0	0	0	1,065
197-347	Northern District HVAC Replacement	1,150	0	0	0	0	0	0	0	0	1,150
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-349	Northeastern District HVAC Replacemen	0	0	0	0	0	0	0	0	0	0
197-350	Southwest District HVAC Replacement	350	0	0	0	0	0	0	0	0	350
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-352	Police Headquarters Security Upgrade	0	0	0	0	0	0	0	0	0	0
197-353	Southeast District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-354	Southwest District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-356	Northeast District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-357	Northwest District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-358	Eastern District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-359	Northwest District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-361	Fire Department Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-365	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-366	Northwest Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>3,350</b>	<b>1,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,415</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
417-212	Systemic Improvements (FY 2022-2027)	15,700	0	0	0	0	0	0	0	0	15,700
<b>417</b>	<b>City School System - Systemics Program</b>	<b>16,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,200</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	1,200	0	0	0	0	0	0	0	0	1,200
418-017	Edmondson High School Renovation	1,600	0	0	0	0	0	0	0	0	1,600
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-036	Herring Run Library Renovation	0	0	0	0	0	0	0	0	0	0
457-037	Waverly Library Improvements	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
474-013	FY2024-FY2028 Tree Baltimore Program	200	0	0	0	0	0	0	0	0	200
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2024-2028 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2024-2028 Park Rehabilitation Progr	500	0	0	0	0	1,500	0	0	0	2,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2024-2028 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	0	0	0	0	0
474-069	FY24-28 Pool Facility Modernization	500	0	0	0	0	1,500	0	0	0	2,000
474-073	Park Field House Renovations - Druid	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center- Gym & BB	1,500	0	0	0	0	1,500	0	0	0	3,000
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Lake - Phase I	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations - Mary E. R	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center - Construc	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements -	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improveme	3,000	0	0	0	0	1,000	0	0	0	4,000
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park- Part 2	0	0	0	0	0	0	0	0	0	0
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-165	Howard 'P' Rawlings Conservatory - Pa	0	0	0	0	0	0	0	0	0	0
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	2,000	0	0	0	2,000
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	1,000	0	0	0	0	0	0	0	0	1,000
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	0	0	0	0	0
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	0	0	0	0	0
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	0	0	0	0	0
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	0	0	0	0	0
474-187	Hanlon Park Improvements	0	0	0	0	0	0	0	0	0	0
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	0	0	0	0	0
474-189	O'Donnell Heights Park	0	0	0	0	0	0	0	0	0	0
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-196	Union Square Park Improvements	0	0	0	0	0	0	0	0	0	0
474-771	FY 2024-2028 Park Building Renovation	500	0	0	0	0	500	0	0	0	1,000
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-100	Sidewalk Reconstruction	0	0	2,050	0	0	0	0	0	1,000	3,050
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>6,750</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	852	0	1,241	0	0	2,093
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	634	0	0	634
506-009	Howard Street Bridge Replacement (BC1	2,547	0	0	0	0	0	0	0	0	2,547
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	8,800	0	1,165	0	0	9,965
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	10,470	0	0	0	0	10,470
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>2,547</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>20,122</b>	<b>0</b>	<b>3,040</b>	<b>0</b>	<b>0</b>	<b>26,709</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	150	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	190	0	0	0	758	0	0	0	0	948
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	3,000	0	750	0	0	3,750
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	2,163	0	0	0	10,800	0	537	0	0	13,500
508-151	Neighborhood Traffic Calming	0	0	750	0	0	0	0	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	240	0	0	240
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>2,353</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>14,558</b>	<b>0</b>	<b>2,177</b>	<b>0</b>	<b>0</b>	<b>21,938</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	5,000	0	1,763	0	0	6,763
512-015	Towards Zero - Traffic Safety Improve	0	0	1,000	0	0	0	0	0	0	1,000
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	0	0	0	0
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,763</b>	<b>0</b>	<b>0</b>	<b>8,263</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,400	0	0	0	0	0	0	1,400
514-215	Resurfacing - Southwest	0	0	1,400	0	0	0	0	0	0	1,400
514-216	Resurfacing - Southeast	0	0	1,400	0	0	0	0	0	0	1,400
514-846	Resurfacing - Northeast	0	0	1,400	0	0	0	0	0	0	1,400
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	500	0	0	0	0	0	0	0	0	500
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-024	Rail Transfer Station	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	0	0	0	0	0	0	0	0	0	0
517-034	Inner Harbor Facility Yard Site Acqui	1,500	0	0	0	0	0	0	0	0	1,500
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-036	Southeast Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-037	Western Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	6,572	0	0	0	0	0	0	6,572
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,257	0	0	0	0	0	0	2,257
520-055	MS4 Permit Requirements	0	0	9,806	0	0	0	0	0	0	9,806
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-066	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	2,451	0	0	0	0	0	0	2,451
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>21,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,086</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	4,316	0	0	0	0	0	0	4,316
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	311	0	0	0	0	0	0	311
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	545	0	0	0	0	0	0	545
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-064	ER-4073 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-065	ER-4047 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	2,024	0	0	0	0	0	0	2,024
525-067	ER-4075 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	657	0	0	0	0	0	0	657
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>7,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,853</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	320	0	680	0	0	1,000
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	3,750	0	0	0	0	0	0	0	0	3,750

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-014	Convention Center Generator Replaceme	1,500	0	0	0	0	0	0	0	0	1,500
534-016	BCC East/West Building Roof Replaceme	4,500	0	0	0	0	0	0	0	0	4,500
<b>534</b>	<b>Convention Center</b>	<b>9,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>10,150</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	3,078	0	0	0	0	3,078	0	6,156
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	145,026	0	0	0	0	0	0	145,026
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	98,301	0	0	0	0	0	0	98,301
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	4,917	0	0	0	0	0	0	4,917
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-159	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-167	SC-1029 Urgent Needs Improvement to B	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>251,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,078</b>	<b>0</b>	<b>254,400</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	1,458	0	0	0	0	972	0	2,430
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	0	0	0	0	0	0	0	0
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319 Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-187	WC-1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-215	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-216	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-223	Watershed Comprehensive Plan	0	0	66,960	0	0	0	0	0	0	66,960
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-1387 Water Main Replacements Vario	0	0	0	0	0	0	0	0	0	0
557-245	WC-1428 Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-250	WC-1391 Lower Fells Point Water Main	0	0	0	0	0	0	0	0	0	0
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	0	0	0	0	0	0	0	0
557-252	WC-TBD On-Call Design & Engineering S	0	0	0	0	0	0	0	0	0	0
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	0	0	0	0	0	0	0	0
557-254	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	0	0	0	0	0	0	0	0
557-256	WC-1430 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-257	WC-1431 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-258	WC-1393 Water Main Replacement and Re	0	0	0	0	0	0	0	0	0	0
557-261	CMMS Implementation for Facilities	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	25,920	0	0	0	0	17,280	0	43,200
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>150,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,533</b>	<b>0</b>	<b>173,175</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	2,100	0	0	0	0	0	0	0	0	2,100
588-005	Urgent Demolition	1,500	0	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	0	0	0	0	0	0	0	0	0	0
588-089	Homeowner Repair Grants	0	0	0	0	0	0	0	0	0	0
588-090	Development Incentives	0	0	0	0	0	0	0	0	0	0
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-092	City Springs Elementary Middle Constr	0	0	0	0	0	0	0	0	0	0
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	0	0	0	0	0
588-094	Penn North Acquisition	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,450</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>8,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>37,904</b>
601-013	Citywide Facade Improvements FY23-28	700	0	0	0	0	0	0	0	0	700
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	300	0	0	0	0	0	0	0	0	300
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West / Rte. 40 Street Realignme	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>
<b>Year Total for: 2026</b>		<b>80,000</b>	<b>9,840</b>	<b>445,903</b>	<b>0</b>	<b>48,779</b>	<b>8,500</b>	<b>10,660</b>	<b>25,611</b>	<b>29,670</b>	<b>658,963</b>



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	600	0	0	0	0	0	0	0	600
117-048	Replace Unmanaged Network Hubs, Cable	0	293	0	0	0	0	0	0	0	293
117-055	Upgrade Speed and Reliability of Publ	0	0	0	0	0	0	0	0	0	0
117-059	Upgrade Application Integration and I	0	650	0	0	0	0	0	0	0	650
117-060	Upgrade Baltimore City's Resident Fac	0	100	0	0	0	0	0	0	0	100
117-061	Upgrade Mainframe Components to Moder	0	2,732	0	0	0	0	0	0	0	2,732
117-067	Upgrade Switch Request (100)	0	350	0	0	0	0	0	0	0	350
117-068	Increase Storage and Back-up Storage	0	500	0	0	0	0	0	0	0	500
117-069	Upgrade Virtual Desktop Infrastructur	0	0	0	0	0	0	0	0	0	0
117-070	CitiWatch Private Camera Cloud Soluti	0	0	0	0	0	0	0	0	0	0
117-071	Upgrade Public Safety Technology Syst	0	75	0	0	0	0	0	0	0	75
117-072	CitiWatch Replacement Camera Cycle (o	0	200	0	0	0	0	0	0	0	200
117-073	Upgrade CAD Platform	0	0	0	0	0	0	0	0	0	0
117-074	Upgrade 311 Customer Facing Tools	0	200	0	0	0	0	0	0	0	200
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	50	0	0	0	0	0	0	0	50
117-077	Enterprise & Agency App Rationalizati	0	800	0	0	0	0	0	0	0	800
117-078	Upgrade and Enhance Workday Toolset a	0	400	0	0	0	0	0	0	0	400
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	0	0	0	0	0
127-116	Broadband for Public Housing sites	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	3,100	0	0	0	0	0	0	0	0	3,100
197-285	Engine 30 Electrical Upgrade	500	0	0	0	0	0	0	0	0	500
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 and 47 Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	525	0	0	0	0	0	0	0	0	525
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	525	0	0	0	0	0	0	0	0	525
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-334	Engine 27 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-335	Engine 42 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-336	Engine 47 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-337	Engine 51 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-338	Engine 21 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-339	Engine 30 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-340	Engine 45 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-342	Southwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-343	Northeast District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	1,850	0	0	0	0	0	0	0	1,850
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	300	0	0	0	0	0	0	0	0	300
197-349	Northeastern District HVAC Replacemen	300	0	0	0	0	0	0	0	0	300
197-350	Southwest District HVAC Replacement	2,150	0	0	0	0	0	0	0	0	2,150
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-352	Police Headquarters Security Upgrade	0	0	0	0	0	0	0	0	0	0
197-353	Southeast District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-354	Southwest District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-356	Northeast District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-357	Northwest District Remove Cells Offic	1,500	0	0	0	0	0	0	0	0	1,500
197-358	Eastern District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-359	Northwest District Gym Renovation	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-361	Fire Department Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-365	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-366	Northwest Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>8,900</b>	<b>1,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,750</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	0	0	0	0	0	0	0	0	0	0
418-017	Edmondson High School Renovation	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-036	Herring Run Library Renovation	0	0	0	0	0	0	0	0	0	0
457-037	Waverly Library Improvements	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
474-013	FY2024-FY2028 Tree Baltimore Program	400	0	0	0	0	0	0	0	0	400
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2024-2028 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2024-2028 Park Rehabilitation Progr	3,000	0	0	0	0	0	0	0	0	3,000
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	800	0	0	0	0	0	0	0	0	800
474-034	FY 2024-2028 Athletic Field Renovatio	1,000	0	0	0	0	1,000	0	0	0	2,000
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	0	0	0	0	0
474-069	FY24-28 Pool Facility Modernization	1,000	0	0	0	0	2,000	0	0	0	3,000
474-073	Park Field House Renovations - Druid	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center- Gym & BB	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park	1,000	0	0	0	0	3,000	0	0	0	4,000
474-106	Druid Hill Lake - Phase I	0	0	0	0	0	0	0	0	0	0
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations - Mary E. R	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center - Construc	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements -	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improve	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park- Part 2	0	0	0	0	0	0	0	0	0	0
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-165	Howard 'P' Rawlings Conservatory - Pa	0	0	0	0	0	0	0	0	0	0
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	0	0	0	0	0	0	0	0	0	0
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	0	0	0	0	0
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	0	0	0	0	0
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	0	0	0	0	0
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	0	0	0	0	0
474-187	Hanlon Park Improvements	0	0	0	0	0	0	0	0	0	0
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	0	0	0	0	0
474-189	O'Donnell Heights Park	0	0	0	0	0	0	0	0	0	0
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-196	Union Square Park Improvements	0	0	0	0	0	0	0	0	0	0
474-771	FY 2024-2028 Park Building Renovation	1,000	0	0	0	0	1,000	0	0	0	2,000
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-100	Sidewalk Reconstruction	0	0	2,000	0	0	0	0	0	1,000	3,000
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>6,700</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	786	0	0	0	0	786
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	560	0	0	560
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	4,600	0	1,150	0	0	5,750
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	8,900	0	0	0	0	8,900
506-015	Camden Street Skywalk Removal	1,594	0	0	0	0	0	0	0	0	1,594
506-519	Hanover Street Bridge Over CSX RR (BC	2,006	0	0	0	262	0	2,894	0	0	5,162
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>3,600</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>14,548</b>	<b>0</b>	<b>4,604</b>	<b>0</b>	<b>0</b>	<b>23,752</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	150	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	7,677	0	0	0	0	7,677
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	5,000	0	0	0	0	5,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	1,000	0	250	0	0	1,250
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	800	0	0	0	0	0	0	800
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	4,320	0	0	0	0	4,320
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>17,997</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>21,797</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	500	0	0	0	0	0	0	0	0	500
512-009	Communication Upgrades	0	0	0	0	0	0	756	0	0	756
512-015	Towards Zero - Traffic Safety Improve	0	0	1,000	0	0	0	0	0	0	1,000
512-017	Communication Upgrades - Wireless	1,250	0	0	0	5,000	0	0	0	0	6,250
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	1,500	0	375	0	0	1,875
512-078	Intelligent Transportation System (IT	0	0	0	0	955	0	240	0	0	1,195
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>1,750</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>7,455</b>	<b>0</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>12,076</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,400	0	0	0	0	0	0	1,400
514-215	Resurfacing - Southwest	0	0	1,400	0	0	0	0	0	0	1,400
514-216	Resurfacing - Southeast	0	0	1,400	0	0	0	0	0	0	1,400
514-846	Resurfacing - Northeast	0	0	1,400	0	0	0	0	0	0	1,400
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	1,500	0	0	0	0	0	0	0	0	1,500
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-024	Rail Transfer Station	2,000	0	0	0	0	0	0	0	0	2,000
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	0	0	0	0	0	0	0	0	0	0
517-034	Inner Harbor Facility Yard Site Acqui	1,500	0	0	0	0	0	0	0	0	1,500
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-036	Southeast Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-037	Western Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	569	0	0	0	0	0	0	569
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-066	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>569</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0



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525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-064	ER-4073 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-065	ER-4047 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-067	ER-4075 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	0	0	0	0	0	0	0	0
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	3,750	0	0	0	0	0	0	0	0	3,750
534-008	Convention Center Replace West Side V	0	0	0	0	0	0	0	0	0	0
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534-016	BCC East/West Building Roof Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>3,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>4,150</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	16,200	0	0	0	0	16,200	0	32,400
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	19,008	0	0	0	0	40,392	0	59,400
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	9,338	0	0	0	0	9,338	0	18,676
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-159	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-167	SC-1029 Urgent Needs Improvement to B	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>44,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,930</b>	<b>0</b>	<b>110,476</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-008	Montebello 2 Filter building Structur	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	1,662	0	0	0	0	1,108	0	2,770
557-070	Watershed Bridge Maintenance	0	0	2,009	0	0	0	0	1,339	0	3,348
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	0	0	0	0	0	0	0	0
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319 Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-187	WC-1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-1387 Water Main Replacements Vario	0	0	0	0	0	0	0	0	0	0
557-245	WC-1428 Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-250	WC-1391 Lower Fells Point Water Main	0	0	0	0	0	0	0	0	0	0
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	0	0	0	0	0	0	0	0
557-252	WC-TBD On-Call Design & Engineering S	0	0	0	0	0	0	0	0	0	0
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	0	0	0	0	0	0	0	0
557-254	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	0	0	0	0	0	0	0	0
557-256	WC-1430 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-257	WC-1431 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-258	WC-1393 Water Main Replacement and Re	0	0	0	0	0	0	0	0	0	0
557-261	CMMS Implementation for Facilities	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-263	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-264	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising	0	0	1,620	0	0	0	0	1,080	0	2,700
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>61,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,808</b>	<b>0</b>	<b>69,403</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	2,100	0	0	0	0	0	0	0	0	2,100
588-005	Urgent Demolition	1,500	0	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	0	0	0	0	0	0	0	0	0	0
588-089	Homeowner Repair Grants	0	0	0	0	0	0	0	0	0	0
588-090	Development Incentives	0	0	0	0	0	0	0	0	0	0
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-092	City Springs Elementary Middle Constr	0	0	0	0	0	0	0	0	0	0
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	0	0	0	0	0
588-094	Penn North Acquisition	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,450</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>8,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>37,904</b>
601-013	Citywide Facade Improvements FY23-28	700	0	0	0	0	0	0	0	0	700
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	300	0	0	0	0	0	0	0	0	300
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West / Rte. 40 Street Realignme	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>
<b>Year Total for: 2027</b>		<b>80,000</b>	<b>10,625</b>	<b>121,710</b>	<b>0</b>	<b>48,779</b>	<b>7,500</b>	<b>9,875</b>	<b>73,738</b>	<b>29,670</b>	<b>381,897</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-029	Citywide Cyber Security Systems Upgra	0	500	0	0	0	0	0	0	0	500
117-048	Replace Unmanaged Network Hubs, Cable	0	0	0	0	0	0	0	0	0	0
117-055	Upgrade Speed and Reliability of Publ	0	316	0	0	0	0	0	0	0	316
117-059	Upgrade Application Integration and I	0	800	0	0	0	0	0	0	0	800
117-060	Upgrade Baltimore City's Resident Fac	0	100	0	0	0	0	0	0	0	100
117-061	Upgrade Mainframe Components to Moder	0	2,825	0	0	0	0	0	0	0	2,825
117-067	Upgrade Switch Request (100)	0	450	0	0	0	0	0	0	0	450
117-068	Increase Storage and Back-up Storage	0	0	0	0	0	0	0	0	0	0
117-069	Upgrade Virtual Desktop Infrastructur	0	0	0	0	0	0	0	0	0	0
117-070	CitiWatch Private Camera Cloud Soluti	0	50	0	0	0	0	0	0	0	50
117-071	Upgrade Public Safety Technology Syst	0	75	0	0	0	0	0	0	0	75
117-072	CitiWatch Replacement Camera Cycle (o	0	418	0	0	0	0	0	0	0	418
117-073	Upgrade CAD Platform	0	0	0	0	0	0	0	0	0	0
117-074	Upgrade 311 Customer Facing Tools	0	316	0	0	0	0	0	0	0	316
117-075	Upgrade 311 Call Center Hardware	0	0	0	0	0	0	0	0	0	0
117-076	Consolidate and Intergrate Constructi	0	50	0	0	0	0	0	0	0	50
117-077	Enterprise & Agency App Rationalizati	0	600	0	0	0	0	0	0	0	600
117-078	Upgrade and Enhance Workday Toolset a	0	400	0	0	0	0	0	0	0	400
117-079	Infrastructure Platforms End-of-Life	0	50	0	0	0	0	0	0	0	50
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>6,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,950</b>
127-043	Baltimore Museum of Art Fire Suppress	0	0	0	0	0	0	0	0	0	0
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-071	Peale Center Interior Renovations	0	0	0	0	0	0	0	0	0	0
127-093	Le Mondo Stabilization, Facade, and E	0	0	0	0	0	0	0	0	0	0
127-096	USS Contellation Critical Dry Docking	0	0	0	0	0	0	0	0	0	0
127-098	Maryland Center for History and Cultu	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-105	Reginald F. Lewis Facility Improvemen	0	0	0	0	0	0	0	0	0	0
127-106	The Creative Alliance - Patterson Imp	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area FY22	100	0	0	0	0	0	0	0	0	100
127-113	Penn Station Redevelopment	0	0	0	0	0	0	0	0	0	0
127-116	Broadband for Public Housing sites	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-108	Engine 31 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-185	Engine 42 Boiler and Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-202	Eastern District Police Station New R	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-225	Truck 5 Fire Station Heat Pump Replac	0	0	0	0	0	0	0	0	0	0
197-226	Harford Senior Center Building Envelo	0	0	0	0	0	0	0	0	0	0
197-234	Druid Health Center Interior Renovati	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs and Painti	0	0	0	0	0	0	0	0	0	0
197-265	Fire Engine 36 HVAC Installation	0	0	0	0	0	0	0	0	0	0
197-271	Druid Health Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-277	The Cloisters Cooling System Installa	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-294	Star Spangled Banner Flag House HVAC	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-301	Carroll Mansion Roof Replacement and	0	0	0	0	0	0	0	0	0	0
197-302	Druid Health Clinic Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-307	WIC Center/Dunbar Daycare Roof Replac	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-309	Fire Engine 52 and 47 Bathroom Renova	0	0	0	0	0	0	0	0	0	0
197-310	E44 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-323	Fire Engine 8 Bathroom Renovation	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-327	Northwestern Police Station HVAC Upgr	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-332	Gunpowder Range Replacement	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-334	Engine 27 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-335	Engine 42 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-336	Engine 47 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-337	Engine 51 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-338	Engine 21 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-339	Engine 30 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-340	Engine 45 Bathroom Renovation - Gende	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-342	Southwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-343	Northeast District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	2,900	0	0	0	0	0	0	0	0	2,900
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	2,200	0	0	0	0	0	0	0	0	2,200
197-349	Northeastern District HVAC Replacemen	2,200	0	0	0	0	0	0	0	0	2,200
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-352	Police Headquarters Security Upgrade	0	0	0	0	0	0	0	0	0	0
197-353	Southeast District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-354	Southwest District Office Build Out i	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-356	Northeast District Remove Cells Offic	1,500	0	0	0	0	0	0	0	0	1,500
197-357	Northwest District Remove Cells Offic	0	0	0	0	0	0	0	0	0	0
197-358	Eastern District Gym Renovation	1,000	0	0	0	0	0	0	0	0	1,000
197-359	Northwest District Gym Renovation	1,000	0	0	0	0	0	0	0	0	1,000
197-360	Southwest District Gym and Breakroom	1,000	0	0	0	0	0	0	0	0	1,000
197-361	Fire Department Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-363	Engine 14 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-364	Engine 27 Fire House Renovation or Re	0	0	0	0	0	0	0	0	0	0
197-365	Northeast Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-366	Northwest Police District Station Ren	0	0	0	0	0	0	0	0	0	0
197-367	Waverly Firehouse (Engine 31) Improve	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>11,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,800</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	0	0	0	0	0	0	0	0	0	0
418-017	Edmondson High School Renovation	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-007	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0
457-008	Hamilton Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-020	Northwood Branch Library HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
457-036	Herring Run Library Renovation	2,500	0	0	0	0	0	0	0	0	2,500
457-037	Waverly Library Improvements	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
474-013	FY2024-FY2028 Tree Baltimore Program	400	0	0	0	0	0	0	0	0	400
474-014	FY 2024 - 2028 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2024-2028 Baltimore Playlot Progra	700	0	0	0	0	0	0	0	0	700
474-016	FY2024-2028 Park Rehabilitation Progr	3,500	0	0	0	0	1,000	0	0	0	4,500
474-017	Riverside Athletic Field Renovation	0	0	0	0	0	0	0	0	0	0
474-033	FY 2024-2028 Athletic Court Renovatio	600	0	0	0	0	0	0	0	0	600
474-034	FY 2024-2028 Athletic Field Renovatio	1,000	0	0	0	0	0	0	0	0	1,000
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Phase I	0	0	0	0	0	0	0	0	0	0
474-069	FY24-28 Pool Facility Modernization	1,000	0	0	0	0	500	0	0	0	1,500
474-073	Park Field House Renovations - Druid	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center- Gym & BB	0	0	0	0	0	0	0	0	0	0
474-080	Canton Waterfront Park	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Lake - Phase I	0	0	0	0	0	3,000	0	0	0	3,000
474-114	CHOICE Neighborhood Recreation Facili	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-116	Walter P Carter Pool	0	0	0	0	0	0	0	0	0	0
474-119	Park Building Renovations - Mary E. R	0	0	0	0	0	0	0	0	0	0
474-123	Robert C. Marshall Field	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-130	Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-135	Garrett Park Improvements	0	0	0	0	0	0	0	0	0	0
474-147	Parkview Recreation Center - Construc	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements -	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Herring Run - Halls Springs Improve	0	0	0	0	0	0	0	0	0	0
474-160	Latrobe Park Longhouse	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE - City Springs Park- Part 2	0	0	0	0	0	0	0	0	0	0
474-162	Towanda Recreation Center	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-165	Howard 'P' Rawlings Conservatory - Pa	0	0	0	0	0	0	0	0	0	0
474-166	ARPA Hard Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Design	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory Assessment	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements- Design	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-174	ARPA Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park – Phase I Desig	0	0	0	0	0	0	0	0	0	0
474-177	Cecil Kirk Recreation Center Improvem	0	0	0	0	0	0	0	0	0	0
474-178	ARPA Park Trail Repairs and Signage	0	0	0	0	0	0	0	0	0	0
474-179	ARPA Recreation Center Improvements	0	0	0	0	0	0	0	0	0	0
474-180	ARPA Pool Improvements	0	0	0	0	0	0	0	0	0	0
474-182	ARPA Parkview Recreation Center	0	0	0	0	0	0	0	0	0	0
474-183	Alhambra Park Improvements	0	0	0	0	0	0	0	0	0	0
474-184	Cal Ripken Sr. Foundation South Balti	0	0	0	0	0	0	0	0	0	0
474-185	Greenmount Park - Johnston Square Foo	0	0	0	0	0	0	0	0	0	0
474-186	Hamilton Elementary School - Playgrou	0	0	0	0	0	0	0	0	0	0
474-187	Hanlon Park Improvements	0	0	0	0	0	0	0	0	0	0
474-188	Mt. Vernon Place Conservancy Square R	0	0	0	0	0	0	0	0	0	0
474-189	O'Donnell Heights Park	0	0	0	0	0	0	0	0	0	0
474-190	Nathaniel J. McFadden Lean and Play P	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool and Bathhouse	0	0	0	0	0	0	0	0	0	0
474-194	Riverside Park Bathhouse and Light In	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-196	Union Square Park Improvements	0	0	0	0	0	0	0	0	0	0
474-771	FY 2024-2028 Park Building Renovation	1,700	0	0	0	0	0	0	0	0	1,700
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-100	Sidewalk Reconstruction	0	0	2,050	0	0	0	0	0	1,000	3,050
504-200	Alley Reconstruction	0	0	500	0	0	0	0	0	200	700
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,200</b>	<b>6,750</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	9,643	0	1,912	0	0	11,555
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	12,814	0	0	0	0	12,814
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	1,725	0	0	1,725
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-012	Rehabilitation of the Promenade Bulkh	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	2,225	0	0	0	0	0	0	0	0	2,225
506-015	Camden Street Skywalk Removal	1,504	0	0	0	0	0	0	0	0	1,504
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	1,000	0	0	0	0	0	0	1,000
506-760	Perring Parkway Ramp Bridge Over Herr	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>3,729</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>22,457</b>	<b>0</b>	<b>3,637</b>	<b>0</b>	<b>0</b>	<b>30,823</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	150	0	0	0	0	0	0	0	0	150
508-044	Rehabilitation of 25th Street - Green	0	0	0	0	0	0	0	0	0	0
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-051	Fremont Avenue Rehabilitation from La	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-056	Pennington Avenue Rehabilitation from	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King, Jr. Boulevard Sid	0	0	0	0	0	0	0	0	0	0
508-123	Bush Street Bike Facility	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-126	Greenway Middle Branch Phase 2	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	3,099	0	860	0	0	3,959
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	4,000	0	2,250	0	0	6,250
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	5,369	0	0	0	0	5,369
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	750	0	0	0	0	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-160	Shared Use Path - Belvedere Avenue	0	0	0	0	0	0	0	0	0	0
508-161	Guilford Traffic Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	1,080	0	0	1,080
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	2,100	0	0	0	0	0	0	2,100
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>150</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>12,468</b>	<b>0</b>	<b>4,690</b>	<b>0</b>	<b>0</b>	<b>20,158</b>
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	821	0	0	0	5,075	0	448	0	0	6,344
512-015	Towards Zero - Traffic Safety Improve	0	0	1,000	0	0	0	0	0	0	1,000
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	0	0	0	0
512-018	Park Heights Art in ROW	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	500	0	0	0	0	0	0	500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>821</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>5,075</b>	<b>0</b>	<b>448</b>	<b>0</b>	<b>0</b>	<b>7,844</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	1,500	0	0	0	0	0	0	1,500
514-214	Resurfacing - Northwest	0	0	1,400	0	0	0	0	0	0	1,400
514-215	Resurfacing - Southwest	0	0	1,400	0	0	0	0	0	0	1,400
514-216	Resurfacing - Southeast	0	0	1,400	0	0	0	0	0	0	1,400
514-846	Resurfacing - Northeast	0	0	1,400	0	0	0	0	0	0	1,400
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100</b>

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
517-007	Bowleys Lane Convenience Center	0	0	0	0	0	0	0	0	0	0
517-010	Eastside Transfer Station	1,500	0	0	0	0	0	0	0	0	1,500
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-024	Rail Transfer Station	2,000	0	0	0	0	0	0	0	0	2,000
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	0	0	0	0	0	0	0	0	0	0
517-034	Inner Harbor Facility Yard Site Acqui	1,500	0	0	0	0	0	0	0	0	1,500
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-036	Southeast Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-037	Western Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	0	0	0	0	0	0	0	0
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-066	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-014	Druid Hill Park Stream Restoration Pr	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0
525-017	ESD: Frankford / Belair Edison / BENI	0	0	0	0	0	0	0	0	0	0
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-019	ESD: Hamden/ Wyman Park / Mt. Washing	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdawmin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-023	ESD: Lakeland / Westport - ER-4130 (E	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-036	Environmental Restoration Bundle 3 - F	0	0	0	0	0	0	0	0	0	0
525-038	Bioretention Areas (Masonville and GG	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-045	Western Run at Kelly Avenue - ER-4122	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-063	ER-4128 (ER-4048) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-064	ER-4073 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-065	ER-4047 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
525-066	ER-4122 (ER-4035) Environmental Resto	0	0	0	0	0	0	0	0	0	0
525-067	ER-4075 Large Debris Collection Syste	0	0	0	0	0	0	0	0	0	0
525-068	ER-4098 Bioretention Areas (Masonvill	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	0	0	0	0	0	0	0	0
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
534-006	Convention Center Replace West Side E	0	0	0	0	0	0	0	0	0	0
534-008	Convention Center Replace West Side V	2,000	0	0	0	0	0	0	0	0	2,000
534-010	Convention Center Replace 120 West Bu	0	0	0	0	0	0	0	0	0	0
534-013	Convention Center Upgrade FireAlarm a	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
534-014	Convention Center Generator Replaceme	0	0	0	0	0	0	0	0	0	0
534-016	BCC East/West Building Roof Replaceme	0	0	0	0	0	0	0	0	0	0
<b>534</b>	<b>Convention Center</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,400</b>
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-023	Office Project at Nieman Avenue	0	0	0	0	0	0	0	0	0	0
551-024	Stoney Run Pump Station Renovations	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1262 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-047	SC-978 Small Diameter Sewer Main Repl	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-057	Sanitary Sewer Interceptors and Siphon	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-061	Back River Blower House No. 1 Renovat	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	0	0	0	0	0	0	0	0
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-085	Patapsco WWTP Liquid Oxygen Facility	0	0	0	0	0	0	0	0	0	0
551-091	Activated Plant 3 Rehab at Back River	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-096	SC-989 Patapsco WWTP Fine Screen Faci	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-123	Patapsco WWTP Primary Settling Tanks,	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-137	LL04-Low Level Sewershed Inflow and I	0	0	0	0	0	0	0	0	0	0
551-141	Jones Falls Phase II Sewershed Improv	0	0	55,072	0	0	0	0	0	0	55,072
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	15,997	0	0	0	0	33,994	0	49,991
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-155	Patapsco Storeroom Modernization	0	0	0	0	0	0	0	0	0	0
551-159	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0



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551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-167	SC-1029 Urgent Needs Improvement to B	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>71,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,994</b>	<b>0</b>	<b>105,063</b>
557-003	Department of Public Works Office Bui	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-007	Ashburton WFP Rehabilitation	0	0	712	0	0	0	0	475	0	1,187
557-008	Montebello 2 Filter building Structur	0	0	324	0	0	0	0	216	0	540
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-029	Liberty Reservoir Dam Crest Repairs	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	3,888	0	0	0	0	2,592	0	6,480
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-142	WM Replacement Forest Park Vicinity	0	0	0	0	0	0	0	0	0	0
557-146	WM Rehab Windsor Mill Rd, Thomas Ave	0	0	0	0	0	0	0	0	0	0
557-147	WM Rehab Glenmore Ave & Vicinity	0	0	0	0	0	0	0	0	0	0
557-148	WC-1292 WM Replacement Belair Rd Vici	0	0	0	0	0	0	0	0	0	0
557-152	WC-1315 Hillen & Pen Lucy North WM Re	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	Downtown, Bolton Hill, Guilford Neigh	0	0	0	0	0	0	0	0	0	0
557-158	Dam Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-171	Engineering Design Services for Water	0	0	0	0	0	0	0	0	0	0
557-176	Upper Fells Point & West Canton WM Re	0	0	0	0	0	0	0	0	0	0
557-178	WC-1319 Keswick Road, West 36th St an	0	0	0	0	0	0	0	0	0	0
557-187	WC-1301 Replacement No. 3	0	0	0	0	0	0	0	0	0	0
557-205	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-206	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-207	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-208	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-209	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-210	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-240	WC TBD: Gibbons Ave and Vicinity Wate	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-244	WC-1387 Water Main Replacements Vario	0	0	0	0	0	0	0	0	0	0
557-245	WC-1428 Perkins Development Water Mai	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-250	WC-1391 Lower Fells Point Water Main	0	0	0	0	0	0	0	0	0	0
557-251	WC-1408 Montebello Plant 2 Electrical	0	0	0	0	0	0	0	0	0	0
557-252	WC-TBD On-Call Design & Engineering S	0	0	0	0	0	0	0	0	0	0
557-253	WC-1429 Frederick Ave Water Main Repl	0	0	0	0	0	0	0	0	0	0
557-254	Asset Management Program Development	0	0	0	0	0	0	0	0	0	0
557-255	WC-TBD Water Hydraulic Model Upgrades	0	0	0	0	0	0	0	0	0	0
557-256	WC-1430 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-257	WC-1431 Water Main Replacement at Var	0	0	0	0	0	0	0	0	0	0
557-258	WC-1393 Water Main Replacement and Re	0	0	0	0	0	0	0	0	0	0
557-261	CMMS Implementation for Facilities	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-266	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-267	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-400	Valve and Hydrant Exercising	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-694	Montebello 1 & 2 Filtered Water Reser	0	0	25,920	0	0	0	0	17,280	0	43,200
557-731	Montebello Water Recycle Program (WC-	0	0	0	0	0	0	0	0	0	0
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>87,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,844</b>	<b>0</b>	<b>111,992</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	5,115	5,115

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	12,005	12,005
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	6,250	6,250
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250</b>	<b>6,250</b>
588-002	Urgent Stabilization Program	2,100	0	0	0	0	0	0	0	0	2,100
588-005	Urgent Demolition	1,500	0	0	0	0	0	0	0	0	1,500
588-006	HOME Program	100	0	0	0	2,000	0	0	0	4,000	6,100
588-012	Whole Block Demolition	2,100	0	0	0	0	0	0	0	0	2,100
588-017	Citywide Acquisition and Relocation	0	275	0	0	0	0	0	0	0	275
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	0	1,500	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-049	Affordable Homeownership	100	0	0	0	0	0	0	0	0	100
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	700	0	0	0	0	700
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-070	Middle Neighborhood Implementation	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Acquisition and Reloc	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-083	HOME ARPA	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-087	Raynor Brown Site	400	0	0	0	0	0	0	0	0	400
588-088	Penn North Site Assembly	0	0	0	0	0	0	0	0	0	0
588-089	Homeowner Repair Grants	0	0	0	0	0	0	0	0	0	0
588-090	Development Incentives	0	0	0	0	0	0	0	0	0	0
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-092	City Springs Elementary Middle Constr	0	0	0	0	0	0	0	0	0	0
588-093	Druid Health and Enoch Pratt Building	0	0	0	0	0	0	0	0	0	0
588-094	Penn North Acquisition	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	250	0	0	0	0	0	0	0	0	250
588-983	Demolition of Blighted Structures	1,000	0	0	0	0	0	0	0	0	1,000
588-986	Housing Repair Assistance Programs	850	0	0	0	1,500	0	0	0	0	2,350

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-989	Loan Repayment	0	0	0	0	1,329	0	0	0	0	1,329
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,450</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>8,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900</b>	<b>37,904</b>
601-013	Citywide Facade Improvements FY23-28	700	0	0	0	0	0	0	0	0	700
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-060	Business Park Upgrades	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-071	Frederick Avenue Streetscaping	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	300	0	0	0	0	0	0	0	0	300
601-093	Northwood Commons Streetscaping	0	0	0	0	0	0	0	0	0	0
601-096	Metro West / Rte. 40 Street Realignme	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	500	0	0	0	0	0	0	0	0	500
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250</b>
<b>Year Total for: 2028</b>		<b>80,000</b>	<b>8,725</b>	<b>173,217</b>	<b>0</b>	<b>48,779</b>	<b>5,000</b>	<b>11,775</b>	<b>58,838</b>	<b>29,670</b>	<b>416,004</b>