

City of Baltimore - Capital Budget FY 2024

Ordinance of Estimates Recommendation for - Baltimore City Office of Information & Technology

Amounts in Thousands

117-059 Upgrade Application Integration and Infrastructure

Description: BCIT will upgrade and enhance applications, web assets, and mainframe systems components to provide reliability and enhanced functionality to agencies and to improve the end-user experience of constituents who interact with the City electronically.

Location: Baltimore City

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	250	6,200	1,800	1,800	1,800	1,800	2,050
Total	250	6,200	1,800	1,800	1,800	1,800	2,050

117-071 Upgrade Public Safety Technology System Infrastructure

Description: BCIT is proposing several capital projects to enhance and modernize public safety communication systems to ensure the safety of residents, sustainable operability, and advanced functions.

Location: Baltimore City

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	50	14,100	4,000	4,000	4,000	1,000	1,050
Total	50	14,100	4,000	4,000	4,000	1,000	1,050

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Baltimore City Office of Information & Technology

Amounts in Thousands

117-072 Citiwatch Camera Upgrades

Description: This project will establish a 7 year routine replacement schedule for the CitiWatch network of cameras used by the Baltimore Police Department. Through this funding 220 cameras out of the City's 660 cameras will be replaced.

Location: Baltimore City

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	0	0	Zero	Zero	1,000	1,000
Total	0	0	0	0	0	1,000	1,000

117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades

Description: Funding will be used to secure, maintain and improve the City's IT infrastructure. These projects aim to provide city employees and residents with secure, reliable, and stable systems in an increasingly digital and remote environment.

Location: Baltimore City

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	50	4,000	1,200	1,200	1,200	1,200	1,250
Total	50	4,000	1,200	1,200	1,200	1,200	1,250

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-110 Baltimore National Heritage Area Small Capital Grant Program

Description: Provide small capital grants for heritage tourism capital projects in order to make sites more visitor-ready and friendly.

Location: Baltimore National Heritage Area Boundary

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-117 Baltimore Symphony Orchestra Garage Assessment & Repairs

Description: Replace parking garage sprinkler system and study feasibility of other needed remediation efforts.

Location: 1311 Cathedral St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

127-118 American Visionary Art Museum Climate Control

Description: Install climate controls for three air handling units in the main building.

Location: 800 Key Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	75	75	75	75	75	75
Total	0	75	75	75	75	75	75

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-122 Black Arts District Sanaa Center Development

Description: Create a new art center in the 1900 block of Pennsylvania Ave.

Location: 1925-1945 Pennsylvania Ave.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

127-123 Fells Point Corner Theater HVAC Replacement

Description: Replace upper level HVAC and heat pump.

Location: 251 S. Ann St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	50	50	50	50	50	50
Total	0	50	50	50	50	50	50

127-134 Area 405 Rehabilitation

Description: Contribute to new exhibition space at Area 405.

Location: 405-417 E. Oliver St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-137 Lumina Theater

Description: Convert existing buildings into theater and performing arts center.

Location: 2636 Wilkens Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-140 Maryland Art Place Elevator Replacement

Description: Replace elevator that has surpassed its useful life.

Location: 218 W. Saratoga St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

127-141 Maryland Science Center HVAC Modernization

Description: Replace air handler, upgrade control system, and install more efficient air chiller.

Location: 601 Light Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Mayoralty-Related

Amounts in Thousands

127-143 National Aquarium Critical Infrastructure Upgrades

Description: Mitigate deteriorated and collapsed drainage lines, concrete spalling, and other critical infrastructure safety issues.

Location: 501 E Pratt St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	100	100	100	100	100
Total	0	100	100	100	100	100	100

127-146 Walters Art Museum Facilities

Description: Create nursing facilities, gender neutral restrooms, and family restroom.

Location: 10 W Centre St. a 1 Mount Vernon Place

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	75	75	75	75	75	75
Total	0	75	75	75	75	75	75

127-148 Eager Park Infrastructure

Description: Improve right of way and other spaces in Eager Park as part of East Baltimore Development Inc.(EBDI) redevelopment project.

Location: Eager Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,010	Zero	Zero	Zero	Zero	0
Total	0	1,010	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

127-153 Public Market Improvements

Description: Improvements to designated public markets as specified by the State.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	1,500	1,500	1,500	1,500	1,500
Total	0	0	1,500	1,500	1,500	1,500	1,500

127-154 Pier Six Pavilion Infrastructure Improvements

Description: The State of Maryland allocated funding for infrastructure improvements to Pier Six Pavilion.

Location: Pier Six

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	500	500	500
Total	0	0	0	0	500	500	500

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	10,700	3,500	2,500	2,500	2,500	2,500	13,200
Total	10,700	3,500	2,500	2,500	2,500	2,500	13,200

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	9,270	2,000	2,000	2,000	2,000	2,000	11,270
Total	9,270	2,000	2,000	2,000	2,000	2,000	11,270

197-031 Clarence Mitchell Courthouse Window Replacement

Description: This project will replace all 280 original single-pane wood windows in the Courthouse, built in 1900, with new windows. The windows leak, are difficult to operate and have reached the end of their useful life.

Location: 100 N Calvert St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,800	Zero	Zero	Zero	Zero	0
Total	0	1,800	0	0	0	0	0

197-049 Abel Wolman Municipal Building HVAC Renovation and Fire Protection

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including upgrade of the electrical system, fire safety systems, and mechanical and plumbing equipment which is in some cases not operational.

Location: 200 N Holliday St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	3,650	9,050	9,050	9,050	9,050	9,050	12,700
Total	3,650	9,050	9,050	9,050	9,050	9,050	12,700

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-098 Clarence Mitchell Courthouse Roof Replacement

Description: Replacement of roof on Mitchell Courthouse to alleviate chronic water leaks due to age of roof.

Location: 100 N. Calvert St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,605	500	500	500	500	500	3,105
Total	2,605	500	500	500	500	500	3,105

197-112 War Memorial Building Roof Replacement

Description: Replace the aged roof of the War Memorial Building which has outlived its useful life. The roof is old and exhibits repeated leaking, which has already caused damage to the building's interior. A new roof is needed to prevent further damage.

Location: 101 N. Gay Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	950	200	200	200	200	200	1,150
Total	950	200	200	200	200	200	1,150

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-184 Infrastructure and Envelope Upgrades for 88 State Circle

Description: The City-owned property at 88 State Circle in Annapolis is in severe need of overall repairs to the building, particularly repairs to the building's infrastructure.

Location: 88 State Circle, Annapolis

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,850	1,000	Zero	Zero	Zero	Zero	1,850
200 General Funds	0	0	1,000	1,000	1,000	1,000	1,000
Total	1,850	1,000	1,000	1,000	1,000	1,000	2,850

197-187 Waxter Center HVAC Replacement

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 1000 Cathedral Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-247 Baltimore Streetcar Museum Structural

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,000	Zero	Zero	Zero	Zero	0
Total	0	2,000	0	0	0	0	0

197-255 City Hall Roof Replacement

Description: The roof on City Hall has outlived its useful life, is actively leaking and is beyond repair. A total roof replacement is needed.

Location: 100 N. Holliday Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,670	1,500	1,500	1,500	1,500	1,500	3,170
Total	1,670	1,500	1,500	1,500	1,500	1,500	3,170

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-284 Northern CAC- Roofing & Fire Protection System

Description: Replace the existing roof at this location that is beyond its useful life and to repair or replace the existing fire protection system

Location: 5225 York Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	800	Zero	Zero	Zero	Zero	0
Total	0	800	0	0	0	0	0

197-291 Fire Boat Pier Reconstruction

Description: The existing pier for docking fire boats is deteriorating and is in need of repair as well as expansion to accommodate all of the department's fire boat equipment

Location: 2609 Leahy Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,500	2,000	Zero	Zero	Zero	Zero	1,500
901 Sale of City Real Property	0	0	2,000	2,000	2,000	2,000	2,000
Total	1,500	2,000	2,000	2,000	2,000	2,000	3,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-300 Elevator Replacement at School 33

Description: School 33 is managed by BOPA as an Arts Center and offers exhibits by local artists, workshops & classes. The elevator in the building is old and outdated & in constant need of repair. The building is in need of a new elevator to ensure ADA accessibility

Location: 427 Light St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	100	Zero	Zero	Zero	Zero	200
Total	200	100	0	0	0	0	200

197-306 101 W. 24th Street HVAC Upgrade/Replacement

Description: The HVAC at the MOED building on 24th Street is in need of replacement to ensure the comfort of building users and energy efficiency of the building.

Location: 101 W. 24th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-344 Northwest District Female Lockers and Bathrooms

Description: Adds female lockers and bathrooms to the police district building to support and retain more gender diversity.
 Also supports compliances with the Consent Decree.

Location: 5271 Reisterstown Road, Baltimore, MD 21215

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	180	Zero	Zero	Zero	Zero	0
Total	0	180	0	0	0	0	0

197-345 Police Headquarters Annex HVAC Repair

Description: Repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	560	Zero	Zero	Zero	Zero	0
Total	0	560	0	0	0	0	0

197-346 Police Headquarters HVAC Replacement

Description: Repair and replace HVAC equipment at this location that is beyond useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	800	Zero	Zero	Zero	Zero	0
Total	0	800	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-351 Headquarters Garage Repair

Description: Repair of the facility's garage, which based on study requires a civil engineering review, waterproofing, slab and other repairs.

Location: 601 E Fayette St, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	3,500	Zero	Zero	Zero	Zero	1,000
901 Sale of City Real Property	0	0	3,500	3,500	3,500	3,500	3,500
Total	1,000	3,500	3,500	3,500	3,500	3,500	4,500

197-369 School 33 Roof, Gutter, and Downspout Replacement

Description: Replace the existing roof, gutter and down spouts at this location that are beyond their useful life.

Location: 427 Light Street, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-380 (BCFD) Education & Training City Block Simulator

Description: The budgetary request is to purchase training props which will simulate a 2 and 3 story Baltimore City rowhouse.

Location: Baltimore MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	450	450	450	Zero	Zero	0
Total	0	450	450	450	0	0	0

197-382 (BCFD) Support Services New Fire Boat

Description: The Baltimore City Fire Department would like to upgrade its marine response capabilities by purchasing a new Class A fire boat.

Location: Baltimore City

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	10,000	10,000	10,000	Zero	Zero	0
Total	0	10,000	10,000	10,000	0	0	0

197-383 (BCHD) Senior Center Renovations

Description: The Baltimore City Health Department (BCHD) operates seven senior centers. The funding request is to create a City senior center capital improvement initiative.

Location: Baltimore MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	2,500	2,500	2,500	Zero	Zero	0
Total	0	2,500	2,500	2,500	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-385 (DGS) Fleet Fuel Tank Replacement

Description: The agency has attached a list of (9) tank sites that have exceeded their useful life.

Location: Baltimore MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	1,230	1,230	1,230	Zero	Zero	0
Total	0	1,230	1,230	1,230	0	0	0

197-386 Northwest CAC- Exterior Walls and Roof Replacement

Description: Replace the existing roof that is beyond its useful life and to perform repairs to the cracked exterior walls.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,500	Zero	Zero	Zero	Zero	0
Total	0	2,500	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-387 Samuel Morse- Water Distribution & Fire Protection System

Description: This project is needed to bring the building up to code by addressing both the existing fire protection and water distribution systems that are out dated and failing.

Location: 424 S Pulaski Street, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	2,500	2,500	2,500	2,500	2,500
Total	0	500	2,500	2,500	2,500	2,500	2,500

197-390 War Memorial Exterior Stone Stabilization

Description: The exterior stone is deteriorated and at risk of falling and needs to be stabilized as identified in the VFA report. This project as a priority based on the existing conditions.

Location: 101 N. Gay Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	Zero	Zero	Zero	Zero	0
Total	0	200	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-391 Weinburg Housing- Fire Alarm Systems

Description: The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the fire Marshall and the buildings insurer.

Location: 620 Fallsway, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	700	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	700	700	700	700	700
Total	0	700	700	700	700	700	700

197-393 Streetcar Museum Visitors Center ADA & Restroom Upgrades

Description: ADA compliance is an integral part of providing a safe building for those experiencing disabilities. The project ensures equity to people with disabilities, who are also a protected class as mandated by law.

Location: 1901 Falls Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-398 City Hall Fire Alarm System upgrade

Description: The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the fire Marshall and the buildings insurer.

Location: 100 N Holliday St, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	Zero	Zero	Zero	Zero	0
Total	0	1,500	0	0	0	0	0

197-399 Hatton Senior Center Roof Replacement & Window Upgrades

Description: Replace the roof and windows as both are well beyond their useful life, in this care are critical because they prevent water intrusion, mold and health and possible safety concerns related to the structure of the building. In addition t

Location: 2825 Fait Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	400	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	400	400	400	400	400
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-400 City Hall Fire Protection Upgrade

Description: This project is needed to bring the building up to code by addressing the existing fire protection system that in some areas is lacking coverage or is not operational.

Location: 100 N Holliday St, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,500	Zero	Zero	Zero	Zero	0
901 Sale of City Real Property	0	0	500	500	500	500	500
Total	0	2,500	500	500	500	500	500

197-401 Benton Building Halon Fire Suppression Renewal

Description: This project is needed to bring the building up to code by addressing the existing Halon Fire suppression system that is out dated and failing.

Location: 417 East Fayette, Baltimore, MD 21202

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-402 Oliver Senior Center Boiler Replacement

Description: Replace the existing boiler equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space which directly serves the public.

Location: 1700 N. Gay Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

197-405 Patterson Park Casino Center (John Booth Senior Center) - HVAC, Piping & Interior Wall/Flooring

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space. Also included in this project are upgrades to existing interior finishes that will ensure a

Location: 2601 "A" East Baltimore Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-406 Northwest CAC- Fire Protection upgrade

Description: This project is needed to bring the building up to code by addressing the existing fire protection system that is out dated and failing.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	900	Zero	Zero	Zero	Zero	0
Total	0	900	0	0	0	0	0

197-407 Waxter Center Retaining Wall Repairs

Description: The existing stone retaining wall has surpassed its useful life and is at risk of collapsing and is in need of structural repairs.

Location: 1000 Cathedral Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

197-408 Northwest CAC- Window Replacements

Description: The existing windows are old and in need of replacement for improved energy efficiency and the comfort of the buildings users.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	750	Zero	Zero	Zero	Zero	0
Total	0	750	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-409 Northwest CAC- HVAC Replacement

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,800	Zero	Zero	Zero	Zero	0
Total	0	1,800	0	0	0	0	0

197-410 Northwest CAC- Electrical Upgrade

Description: Replace the buildings outdated non-code compliant building electrical system. In addition the existing system fails to meet the users current program needs.

Location: 3939 Reisterstown Road, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,400	Zero	Zero	Zero	Zero	0
Total	0	1,400	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-420 Eastern Health Clinic - Vaccination Storage HVAC Replacement

Description: The current HVAC system that regulates stored vaccines for used for children's immunizations and is incapable of keeping the storage room temperature at appropriate levels and is well beyond its useful life and needs to be replaced.

Location: 1200 E. Fayette Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	60	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	60	60	60	60	60
Total	0	60	60	60	60	60	60

197-421 Samuel Morse rec. Center Roof Replacement

Description: Additional funds are needed to bid this roof replacement. There are increased costs associated with Construction due to rising inflation and supply chain issues. This is a critical project because it prevents water intrusion, mold and health and safety co

Location: 424 S. Pulaski Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	750	750	750	750	750	750
Total	0	750	750	750	750	750	750

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Department of General Services

Amounts in Thousands

197-422 Department of General Services Fleet Fuel Station Compliance Upgrades

Description: These funds are necessary to bring various fueling stations into code compliance so that they may continue providing serves to the many emergency vehicles that serving the public.

Location: Baltimore MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0	0

197-423 Baltimore Convention Center Fire Alarm Upgrade

Description: Convention Center provides public space for presentations and gatherings for all Baltimore and regional residents. The fire alarm system at this site is in poor condition must be replaced in order to function properly and meet the code requirements of the

Location: 1 West Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,400	Zero	Zero	Zero	Zero	0
Total	0	2,400	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - City School System - Systemics Program

Amounts in Thousands

417-005 Programmatic Space Upgrades

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	4,000	500	500	500	500	500	4,500
Total	4,000	500	500	500	500	500	4,500

417-006 Northeast Middle School Building #49 Renovation

Description: Renovate the existing Northeast facility that is outdated with many systems at the end of their useful life. The building renovation will provide a modern, state-of-the-art 21st Century educational environment for students who attend the school.

Location: 5001 Moravia Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	1,000	1,000	1,000	1,000	1,000	2,000
Total	1,000	1,000	1,000	1,000	1,000	1,000	2,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - City School System - Construction

Amounts in Thousands

417-212 Systemic Improvements (FY 2022-2027)

Description: Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	141,707	9,750	9,750	9,750	9,750	9,750	151,457
Total	141,707	9,750	9,750	9,750	9,750	9,750	151,457

418-010 Maree G. Farring EM #203

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.

Location: 300 Pontiac Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	4,143	1,000	1,000	1,000	1,000	1,000	5,143
Total	4,143	1,000	1,000	1,000	1,000	1,000	5,143

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - City School System - Construction

Amounts in Thousands

418-011 Furley Elementary School Replacement

Description: Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.

Location: 5001 Sinclair Lane

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,250	2,500	2,500	2,500	2,500	2,500	4,750
Total	2,250	2,500	2,500	2,500	2,500	2,500	4,750

418-015 Benjamin Franklin High School Renovation

Description: Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.

Location: 1201 Cambria St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500
Total	0	1,500	1,500	1,500	1,500	1,500	1,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - City School System - Construction

Amounts in Thousands

418-017 Edmondson High School Renovation

Description: Renovate the existing Edmondson High School facility to provide a modern environment. Consolidate program into single building and surplus Westside Skills Center facility.

Location: 501 N. Athol Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500
Total	0	1,500	1,500	1,500	1,500	1,500	1,500

418-177 Armistead Gardens ES # 243

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Location: 5001 East Eager St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	5,850	1,250	1,250	1,250	1,250	1,250	7,100
Total	5,850	1,250	1,250	1,250	1,250	1,250	7,100

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Pratt Library

Amounts in Thousands

457-009 Park Heights Library

Description: Design and build a library in Park Heights, as recommended in the Park Heights Master Plan.

Location: Park Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	6,450	1,700	1,700	1,700	1,700	1,700
612 Pimlico Area Local Impact Aid - VLT Revenue	2,500	0	2,028	2,028	2,028	2,028	4,528
Total	2,500	6,450	3,728	3,728	3,728	3,728	6,228

457-040 Hamilton Library HVAC Replacement

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 5910 Harford Rd

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,750	Zero	Zero	Zero	Zero	0
Total	0	1,750	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Pratt Library

Amounts in Thousands

457-041 Herring Run HVAC Replacement

Description: Replace HVAC equipment at this location that is beyond its useful life and is not working efficiently to ensure a safe and comfortable working space.

Location: 3801 Erdman Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,800	Zero	Zero	Zero	Zero	0
Total	0	1,800	0	0	0	0	0

457-042 Branch Modernization

Description: Renovate branches.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	10,000	10,000	Zero	Zero	0
Total	0	0	10,000	10,000	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-050 Gwynns Falls Campground

Description: Upgrade the existing campground with base lighting, pavilion renovation, composting toilets, outdoor sink, group and individual camping sites, amphitheater redesign, new pathway circulation, access drive repaving and repairs.

Location: 4202 Gwynns Falls Parkway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	750	1,450	1,450	1,450	1,450	1,450	2,200
590 Other Federal Funds	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	750	2,450	2,450	2,450	2,450	2,450	3,200

474-051 Reallocation - Winans Meadow Nature Center

Description: Construct a small nature center with classroom, office and storage. Additional funding for inflationary increases to the project.

Location: Gwynns Falls/Leakin Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	-1,450	-1,450	-1,450	-1,450	-1,450
603 State Open Space Grants	0	0	-600	-600	-600	-600	-600
Total	0	0	-2,050	-2,050	-2,050	-2,050	-2,050

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-052 Druid Hill Park: Reptile House

Description: Convert the former reptile house in Druid Hill Park into a park office building for Youth and Adult Sports and to provide public restrooms. FY2024 funding request will close the funding gap and support the construction management of the project.

Location: Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	955	1,000	Zero	Zero	Zero	Zero	955
Total	955	1,000	0	0	0	0	955

474-066 Northwest Park Improvements - Upper Park

Description: Redesign and improve the park including, parking lot, athletic fields and the Jones Falls Trail. Future year funding will make improvements to the former Driving Range that is no longer in use and reduce impervious pavement and repave the parking lot.

Location: Northwest Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	Zero	Zero	Zero	Zero	0
612 Pimlico Area Local Impact Aid - VLT Revenue	300	0	300	300	300	300	600
Total	300	300	300	300	300	300	600

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-079 Bocek Park Athletic Center - Gym & BB Court Construction

Description: Renovate and upgrade the layout and facilities at Bocek Park including a gym addition on to the newly renovated existing field house. Relocate and construct new basketball courts that will be displaced due to the gym addition

Location: 3000 E. Madison St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,600	1,400	800	800	800	800	2,400
604 State Open Space Matching Grants	3,100	2,800	3,400	3,400	3,400	3,400	6,500
Total	4,700	4,200	4,200	4,200	4,200	4,200	8,900

474-087 North Harford Park Improvements- Phase 1A &2 Construction

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	250	750	2,250	2,250	2,250	2,250	2,500
604 State Open Space Matching Grants	750	0	0	Zero	3,234	3,234	3,984
690 Other State Funds	0	4,000	4,000	4,000	Zero	Zero	0
Total	1,000	4,750	6,250	6,250	5,484	5,484	6,484

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-091 Park and Recreation Facility Signage

Description: Fabricate and install new signage at parks and recreation facilities to improve identification and orient users at Department facilities. The new signage standard will create a distinct and consistent identify for all BCRP facilities.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

474-092 Violetville Park Improvements

Description: Currently renovating the Violetville park playground and courts. FY25 request is for the pathways, park amenities, fieldhouse, and ballfield improvements.

Location: Violetville Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	225	Zero	Zero	Zero	Zero	0
Total	0	225	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-093 REACH Partnership Field

Description: Renovate athletic field in Clifton Park by Rita Church Rec Center. Additional Funds for stone wall repair, restroom and storage facilities. BCPS providing funds for their needs over and above the basic field costs and sharing cost of the restroom.

Location: Clifton Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	1,250	1,250	1,250
Total	0	0	0	0	1,250	1,250	1,250

474-095 Gwynns Falls Athletic Field Renovation

Description: Renovate athletic fields in Gwynns Falls/ Leakin Park. New artificial turf field with lighting, fencing, pathways, bus drop off, SWM, utilities, scoreboard, bleachers.

Location: Windsor Mill Rd and Sloman Dr

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,148	1,900	1,900	1,900	1,900	1,900	3,048
Total	1,148	1,900	1,900	1,900	1,900	1,900	3,048

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-106 Druid Hill Park Reservoir Improvements

Description: Implement amenities for recreational use for Druid Hill Lake that will be created once DPW tank project is completed.

Location: Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	805	2,100	1,200	1,200	1,200	1,200	2,005
690 Other State Funds	17,000	17,000	17,000	17,000	Zero	Zero	17,000
Total	17,805	19,100	18,200	18,200	1,200	1,200	19,005

474-121 Reedbird Park Improvements Phase II

Description: Construct new athletic fields, paths, playground basketball courts and dog park in Reedbird Park for the Middle Branch Fitness and Wellness Center. FY21 funds for the artificial turf field to match the Cal Ripken Sr. Foundation contribution.

Location: Reedbird Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	900	3,000	3,000	3,000	3,000	3,000	3,900
Total	900	3,000	3,000	3,000	3,000	3,000	3,900

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-128 Tree Baltimore Program

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects. Planting will be targeted to Impact Investment areas and Middle Neighborhoods to support Community Development Framework.

Location: City wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	200	200	200	200	200
Total	0	200	200	200	200	200	200

474-141 Mary E Rodman Site Improvements

Description: Site Improvements for Mary Rodman Recreation Center including entrance plaza, ADA ramp, renovated basketball court, new playground. FY 24 funds will cover inflation increases as well as construction management costs.

Location: 3600 W. Mulberry St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	800	800	800	800	800	800
Total	0	800	800	800	800	800	800

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-154 Patterson Park Athletic Field Renovation - Ortmann Fields

Description: Renovate athletic fields, bleachers & fences in Patterson Park. The field lighting is currently under construction which reorients the play direction to work better with the access & maintenance, & the field will need to be redesigned for the new layout

Location: Patterson Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	100	400	400	400	400	400	500
604 State Open Space Matching Grants	300	1,200	1,200	1,200	1,200	1,200	1,500
Total	400	1,600	1,600	1,600	1,600	1,600	2,000

474-157 Halls Springs Playground

Description: Design and construct improvements to the playground (FY24), basketball court, road, pathway & parking improvements to the Hall Spring Area of Herring Run Park. Design & construct a connection with the Herring Run Greenway & Morgan State University (FY26)

Location: Halls Springs

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-163 Cab Calloway Legends Sq Park

Description: Construct site improvements identified in the plan for Cab Calloway Legends Square, Including grading, pathways, SWM and environmental remediation.

Location: Cab Calloway Legends Square

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	400	1,100	1,100	1,100	1,100	1,100	1,500
Total	400	1,100	1,100	1,100	1,100	1,100	1,500

474-166 Athletic Court Resurfacing

Description: Renovate basketball courts at German Park & Pen Lucy along with tennis courts at Druid Hill Park, Patterson Park, & Luckman Park. Improvements will include new asphalt surfacing, fencing and goal systems. All renovations will include related ADA improvem

Location: Luckman

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,325	Zero	Zero	Zero	Zero	0
612 Pimlico Area Local Impact Aid - VLT Revenue	0	120	120	120	111	111	111
Total	0	1,445	120	120	111	111	111

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-168 Solo Gibbs Park- Phase I Construction

Description: Construct park improvements to upgrade the entrances, paths, expand the playground, create a flexible gathering area north of Hamburg St. Realign the bb courts, expand the GFT segment, improve the seating along Leadenhall St and expand field.

Location: 1044 Leadenhall Street, Baltimore, MD 21230

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	1,500	1,500	2,000	2,000	2,500	2,500	4,000
Total	1,500	1,500	2,000	2,000	2,500	2,500	4,000

474-169 Carroll Park Entrance Improvements

Description: Create formal park entrances at three locations along Washington Blvd.

Location: Carroll Park -1500 Washington Blvd, Baltimore, MD 21230

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	0
Total	0	500	0	0	0	0	0

474-171 Meyers Soccer Pavilion Renovation- Design

Description: Design for interior and exterior renovation/update to the indoor sports facility.

Location: William J Myers Pavilion – 4300 W Bay Ave, Baltimore, MD 21225

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-173 Latrobe Park Sports Lighting

Description: Design and construction of athletic field lighting. Existing light fixtures are old, antiquated, and inefficient. Upgraded service and LED sports lighting will increase public safety and allow for more programming/ revenue generation during evening hours

Location: Latrobe Park – 1627 E Fort Ave, Baltimore, MD 21230

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	600	Zero	Zero	Zero	Zero	0
Total	0	600	0	0	0	0	0

474-195 Riverside Park Pool

Description: Improvements to the Riverside Park Pool

Location: Riverside Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	6,000	6,000	6,000	250	250	250
Total	0	6,000	6,000	6,000	250	250	250

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-199 Towanda Pool - Construction Management

Description: Improvements will seek to build greater pool use and programming for a broader range of age groups and user groups based upon the recommendations of the 2020 BCRP Pool Assessment. Program anticipates 2-3 pool repairs/renovations per year.

Location: 4100 Towanda Ave, Baltimore, MD 21215

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	500	500	500	Zero	Zero	0
Total	0	500	500	500	0	0	0

474-201 Madison Whitelock Park Improvements

Description: Final engineering and construction of site improvements to Madison Whitelock Park

Location: 2325 Madison Ave, Baltimore, MD 21217

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	Zero	Zero	Zero	Zero	0
Total	0	300	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-202 Wyman Park - Harriet Tubman Grove Design

Description: Pedestrian circulation, entrance enhancements, and improvements to the wooded grove that was recently named in honor of Harriet Tubman.

Location: W. 30th and Miles Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	Zero	Zero	Zero	Zero	0
Total	0	150	0	0	0	0	0

474-203 Ripken Field at Carroll Park

Description: Construct synthetic turf multipurpose field in Carroll Park.

Location: 1500 Washington Blvd, Baltimore, MD 21230

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	700	700	700	700	700	700
614 State Table Game Revenue	0	700	Zero	Zero	Zero	Zero	0
990 Other Funds (Not Classified Above)	0	700	Zero	Zero	Zero	Zero	0
Total	0	2,100	700	700	700	700	700

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-204 Ellwood Park Improvements

Description: Replace the playground, address ADA/ pedestrian circulation, and renovate the existing pavilion

Location: 420 N Ellwood Ave, Baltimore, MD 21224

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	300	Zero	Zero	Zero	Zero	0
Total	0	300	0	0	0	0	0

474-205 Penhurst Park- Design

Description: Provide additional amenities to the neighborhood park including pickleball, a gathering space, and lighting.

Location: 4004 Penhurst Ave, Baltimore, MD 21215

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	100	Zero	Zero	Zero	Zero	0
Total	0	100	0	0	0	0	0

474-206 Druid Hill Park - Parkdale Ave Flooding Mitigation

Description: Design and Engineering of stormwater management facilities to reduce the risk of flooding to Druid Hill Park Parkdale Ave entrance and adjacent residential parcels.

Location: Parkdale Avenue at Druid Hill Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	150	150	150	150	150	150
Total	0	150	150	150	150	150	150

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-207 Gardenville Recreation Center - Construction

Description: Construction of a new stand-alone recreation center adjacent to Hazelwood Elementary/Middle and former recreation center attached to the school.

Location: 4517 Hazelwood Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	6,000	6,000	6,000	Zero	Zero	0
Total	0	6,000	6,000	6,000	0	0	0

474-208 William McAbee Pool - Construction

Description: Construction of a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

Location: 1600 Laurens St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	600	Zero	Zero	Zero	Zero	0
Total	0	600	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-209 O'Donnell Heights Pool

Description: Construction of a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

Location: 1200 Gusryan St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	600	Zero	Zero	Zero	Zero	0
Total	0	600	0	0	0	0	0

474-210 Madison Square Dome Renovation

Description: Renovation of the historic and iconic "Dome" covered basketball court at Madison Sq Recreation Center.

Location: Madison Sq Rec Center

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
603 State Open Space Grants	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

474-212 Curtis Bay Recreation Center

Description: Replacement of existing Recreation Center with a new building

Location: 1630 Filbert St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	6,000	6,000	6,000	250	250	250
Total	0	6,000	6,000	6,000	250	250	250

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Recreation & Parks

Amounts in Thousands

474-213 Cloverdale Park Improvements

Description: The State allocated funding for improvements to Cloverdale Park.

Location: Cloverdale Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	100	100	100
Total	0	0	0	0	100	100	100

474-214 Lillian Jones Recreation Center Improvements

Description: Plan and design improvements to Lillian Jones Recreation Center.

Location: 1310 N. Stricker St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	0	0	0	Zero	Zero	150	150
Total	0	0	0	0	0	150	150

474-771 FY 2025-2029 Park Building Renovations

Description: Projects will include renovation of park restrooms, park maintenance buildings, park pavilions and other park facilities including ADA upgrades and more energy efficient building systems.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	250	Zero	Zero	Zero	Zero	0
Total	0	250	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-004 ADA Infrastructure Upgrades

Description: Invest in ADA compliant curb ramps citywide to support the Resurfacing service operations of DOT. This is a reoccurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	3,000	3,000	Zero	Zero	Zero	Zero	3,000
Total	3,000	3,000	0	0	0	0	3,000

504-005 ADA Resurfacing Reconciliation and Modification

Description: Remediate pedestrian infrastructure including curb ramps, sidewalks, and pedestrian signals providing neighborhood access from primary residence to transit and transportation city-wide

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	3,390	3,390	3,390	3,390	3,390	3,390
800 General Funds (HUR Eligible)	0	3,848	Zero	Zero	Zero	Zero	0
Total	0	7,238	3,390	3,390	3,390	3,390	3,390

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-006 ADA Leveraging Neighborhood Equity Enhancement Deployment

Description: Upgrade pedestrian infrastructure for ADA compliance to provide cohesive mobility pathways along selected corridor segments city-wide to include pedestrian signals, pavement markings, sidewalks and curb ramps.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	946	946	946	946	946	946
800 General Funds (HUR Eligible)	0	4,968	Zero	Zero	Zero	Zero	0
Total	0	5,914	946	946	946	946	946

504-007 Quick Build Modifications for ADA Compliance

Description: Correct pedestrian infrastructure that are moderately out of compliance through repair, replacement, and modification to take advantage of scale and efficiencies to quickly update curb ramps city-wide.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	1,063	Zero	Zero	Zero	Zero	0
Total	0	1,063	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-008 ADA Accommodation Requests and Remediation

Description: Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs for access to transportation options.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	1,000	Zero	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0	0

504-009 Access Baltimore: ADA Compliance Construction

Description: Reconstruct pedestrian infrastructure for the enter length of Baltimore City gateway transit corridors to close the gap in ADA compliant sidewalks, curb ramps, crosswalks, and pedestrian signals to provide a safe means of travel for vulnerable populations

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	7,740	7,740	7,740	7,740	7,740	7,740
800 General Funds (HUR Eligible)	0	1,935	Zero	Zero	Zero	Zero	0
Total	0	9,675	7,740	7,740	7,740	7,740	7,740

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-010 Restoration of Promenade Walking Surface

Description: Chinking joints across the promenade to remove the gaps in the brick pavement to provide safe walking surface and remove trip hazards.

Location: Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	400	Zero	Zero	Zero	Zero	0
Total	0	400	0	0	0	0	0

504-011 Safety City Educational Facility and Program for ADA, Mobility, and Vision Zero

Description: Renovate the DOT Safety City located in Druid Park to refresh and construct additional educational elements to promote safety for elementary and middle school children to demonstrate and educate children on personal responsibility for safe enjoyment

Location: Druid Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	145	Zero	Zero	Zero	Zero	0
Total	0	145	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Alleys & Footways

Amounts in Thousands

504-012 Sidewalk Improvements in PSO

Description: Improve sidewalks within the CHOICE neighborhoods project boundary.

Location: Perkins-Somerset-Oldtown Ddevelopment

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	0	400	400	400	400	400
Total	0	0	400	400	400	400	400

504-100 Sidewalk Reconstruction (Repair)

Description: Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	845	4,500	Zero	Zero	Zero	Zero	845
906 Private Payments - Sidewalks	0	1,500	1,500	1,500	1,500	1,500	1,500
Total	845	6,000	1,500	1,500	1,500	1,500	2,345

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

504-200 Alley Reconstruction

Description: The City has approximately 450 miles of alleys, which serve as rear access to both businesses & residences. These alleys are used for trash collection throughout the City. Property owners request alley rehabilitation & share 50% of the costs with the City

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	2,050	1,700	1,000	1,000	1,000	1,000	3,050
905 Private Payments - Alleys	0	300	300	300	300	300	300
Total	2,050	2,000	1,300	1,300	1,300	1,300	3,350

506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Location: Orleans Street over I-83

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	800	400	400	400	400	400	1,200
800 General Funds (HUR Eligible)	200	100	100	100	100	100	300
Total	1,000	500	500	500	500	500	1,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-007 Waterview Avenue over Ramp to 295 Bridge Replacement (BC5403)

Description: The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Location: Waterview Avenue over Ramp to 295

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	735	160	160	160	160	160	895
800 General Funds (HUR Eligible)	180	40	40	40	40	40	220
Total	915	200	200	200	200	200	1,115

506-009 Howard Street Bridge Replacement (BC1405)

Description: The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Location: Howard Street over I-83, CSX, Amtrak, and MTA

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	1,000	520	520	520	520	520	1,520
800 General Funds (HUR Eligible)	250	130	130	130	130	130	380
Total	1,250	650	650	650	650	650	1,900

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-014 Patapsco Avenue Bridge Rehabilitation

Description: The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

Location: Patapsco Avenue Over Patapsco River

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	880	40	40	40	40	40	920
800 General Funds (HUR Eligible)	0	10	10	10	10	10	10
Total	880	50	50	50	50	50	930

506-015 Camden Street Skywalk Removal

Description: The condition of the elevated skywalk has deteriorated and needs to be removed as it is no longer needed and poses a safety risk to the public.

Location: Camden Street Between the Hyatt Hotel and PNC Building

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	650	650	650	650	650	650
Total	0	650	650	650	650	650	650

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-020 Russell Street Viaduct Over Ostend Street & CSX (BC 5101)

Description: The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety

Location: Russell Street Viaduct Over Ostend Street & CSX

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	600	600	600	600	600	600
800 General Funds (HUR Eligible)	0	150	150	150	150	150	150
Total	0	750	750	750	750	750	750

506-021 Pulaski Highway Bridge Over Herring Run (BC 4211)

Description: The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety.

Location: Pulaski Highway Bridge Over Herring Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	600	600	600	600	600	600
800 General Funds (HUR Eligible)	0	150	150	150	150	150	150
Total	0	750	750	750	750	750	750

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-023 Kelly Avenue Bridge Over Jones Falls (BC 3406)

Description: The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety.

Location: Kelly Avenue Bridge Over Jones Falls

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

506-026 Hillen Road Bridge Over Chinquapin Run (BC 3556)

Description: The bridge sufficiency rating is 80.6 out of 100. The Hillen Road Bridge was originally built in 1900 and reconstructed in 1950 when the roadway was widened. The original structure is over 100 years old and has exceeded its designed lifespan.

Location: Hillen Road Bridge Over Chinquapin Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	160	160	160	160	160	160
800 General Funds (HUR Eligible)	0	40	40	40	40	40	40
Total	0	200	200	200	200	200	200

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

506-754 Annual Urgent Needs Bridge Repairs

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen and require immediate attention.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	280	1,000	1,000	1,000	1,000	1,000	1,280
Total	280	1,000	1,000	1,000	1,000	1,000	1,280

506-762 Radecke Ave Bridge over Moores Run (BC 4405)

Description: Funding to design and replace the two bridges over Moore's Run. The bridges are classified in Poor Condition with a bridge sufficiency ratings of 82.02 (Sinclair) and 68.5 (Radecke) out of 100. The bridges have deteriorated and require replacement.

Location: Radecke Ave Bridge over Moores Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	150	560	560	560	560	560	710
Total	150	560	560	560	560	560	710

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX

Description: Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	23,844	2,236	2,236	2,236	2,236	2,236	26,080
800 General Funds (HUR Eligible)	3,914	1,436	1,436	1,436	1,436	1,436	5,350
Total	27,758	3,672	3,672	3,672	3,672	3,672	31,430

508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan

Description: Implement various rapid enhancement projects that provide significant network connectivity and safety improvements citywide. Concentrated on prioritized bike network gaps and urgent intersections and short segment quick build projects.

Location: City-wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	1,000	500	500	500	500	500	1,500
Total	1,000	500	500	500	500	500	1,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-029 Materials and Compliance Testing

Description: Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway/SHA.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	200	200	200	200	200	200

508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Description: Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Location: Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	9,858	1,372	1,372	1,372	1,372	1,372	11,230
800 General Funds (HUR Eligible)	540	2,062	2,062	2,062	2,062	2,062	2,602
Total	10,398	3,434	3,434	3,434	3,434	3,434	13,832

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway

Description: Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways, replacement of signals and pedestrian signals for safety, aesthetics and foot traffic.

Location: Madison Street from N. Milton Avenue to Edison Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	100	861	860	860	860	860	960
Total	100	861	860	860	860	860	960

508-072 Patapsco Ave - Magnolia Ave to Potee

Description: Rehabilitate aging concrete arterial road to provide a better riding surface on this important arterial, transit, and truck route. Install missing bicycle and pedestrian facilities to align with our Complete Streets focus.

Location: Patapsco Ave - Magnolia Ave to Potee

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	7,580	6,254	6,254	6,254	6,254	6,254	13,834
800 General Funds (HUR Eligible)	1,080	1,500	1,500	1,500	1,500	1,500	2,580
Total	8,660	7,754	7,754	7,754	7,754	7,754	16,414

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-102 Bike Master Plan: Eutaw Place

Description: Install cycle track/buffered lanes on Eutaw Place per the Bike Master Plan.

Location: Eutaw Place: Druid Hill Avenue to Druid Park Lake

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	460	140	140	140	140	140	600
Total	460	140	140	140	140	140	600

508-119 DOT Maintenance Facilities Improvements & Repairs

Description: The DOT 2009 Facilities Master Plan recommended short term/immediate repairs for the individual facilities needed to provide transportation-related services to the residents of Baltimore City.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	2,000	Zero	Zero	Zero	Zero	0
Total	0	2,000	0	0	0	0	0

508-122 Martin Luther King Jr. Blvd Sidepath

Description: Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

Location: Martin Luther King Jr Blvd from Eutaw to Russell St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-126 Greenway Middle Branch Network Phase 2

Description: Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

Location: Alluvion St to Light St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	767	767	767	767	767	767
800 General Funds (HUR Eligible)	0	192	192	192	192	192	192
Total	0	959	959	959	959	959	959

508-137 Improvements Along MTA Priority Bus Routes

Description: Improvements along various MTA priority bus routes, to include but not limited to: pavement and lane marking improvements, street lighting upgrades, sidewalk / ADA enhancements, bus pads, storm drain improvements, and hardscape / landscape upgrades.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	5,000	5,000	5,000	5,000	5,000	5,000
Total	0	5,000	5,000	5,000	5,000	5,000	5,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-141 25th Street & Huntington Ave - Greenmount to 29th

Description: Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street

Location: 25th Street/Huntingdon Avenue - Greenmount Avenue to 29th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0	0

508-143 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)

Description: Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play.

Location: Pennsylvania Avenue from North Avenue to MLK Blvd

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-144 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)

Description: Roadway rehabilitation & Complete Street retrofits, new sidewalks, curb & gutters, ADA compliant ramps & driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

Location: Orleans Street from N Washington St to N Ellwood Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

508-145 Johnston Square Improvements

Description: Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets

Location: E. Preston and E. Biddle St from Fallsway to N Eden St, Harford Ave from E. Biddle St to North Ave, Valley St from E. Chase to E Biddle

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-148 Bikeways Greenway Trails (BGT) - Northern Sections

Description: Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gwynns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello

Location: Northern Sections of Bikeways Greenway Trail - Gwynns Falls Trail / Leakin Park to Herring Run Trail / Lake Montebello

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

508-151 Neighborhood Traffic Calming

Description: Plan and implement traffic calming requests across the city on local roads with high incidents of crashes.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	750	750	750	750	750	750
Total	0	750	750	750	750	750	750

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-154 I-83 Safety Improvements

Description: Implement safety improvements on the I-83 corridor as identified in the I-83 Corridor Safety Study. The project will be funded with revenue from new speed cameras on I-83.

Location: Interstate 83

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	25,000	750	Zero	Zero	Zero	Zero	25,000
Total	25,000	750	0	0	0	0	25,000

508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)

Description: Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.

Location: Frederick Avenue from Brunswick Street to S. Pulaski Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	400	640	640	640	640	640	1,040
800 General Funds (HUR Eligible)	0	160	160	160	160	160	160
Total	400	800	800	800	800	800	1,200

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-158 Central Avenue Bicycle Facility

Description: Installation of bicycle facilities along Central Avenue from Lancaster Street to Monument Street

Location: Central Avenue from Lancaster Street to Monument Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	400	400	400	400	400	400	800
Total	400	400	400	400	400	400	800

508-162 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)

Description: Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets

Location: W North Avenue (Mt Royal Avenue to Hilton Street)

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-163 Keith Avenue Rehabilitation from Broening Hwy to S Clinton St

Description: Concrete roadway rehabilitation, curb and gutter, drainage structure improvement, inlet cleaning.

Location: Keith Avenue from Broening Highway to S Clinton Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0	0

508-164 Russell Street Rehabilitation from Russell Street Viaduct to City Line

Description: Concrete and asphalt roadway rehabilitation, curb and gutter improvement, repair and replacement of drainage structures, inlet cleaning, streetlight fixture upgrade

Location: Russell Street from Russell Street Viaduct to City Line

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	0	800	800	800	800	800	800
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-166 Towing Facility Improvements

Description: Towing Facility improvements to address the long-term health and safety facility issues and provide reasonable and conducive workspace for employees that meet ADA, CDC, and OASHA criteria.

Location: 6700 Pulaski Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	6,000	Zero	Zero	Zero	Zero	0
Total	0	6,000	0	0	0	0	0

508-167 Wabash Multi-Modal Corridor

Description: Wabash Avenue from Cold Spring to Patterson Avenue to enhance multi-modal connectivity for improved pedestrian, transit, bike, and ADA improvements connecting to the planned Reisterstown Plaza TOD Site.

Location: Wabash Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	65	65	65	65	65	65
800 General Funds (HUR Eligible)	0	200	200	200	200	200	200
Total	0	265	265	265	265	265	265

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-168 Harford Avenue Corridor Plan and Implementation

Description: Plan & design Complete Streets improvements to Harford Avenue & Ensor Street in the Oliver, Johnston Square, & Oldtown neighborhoods to support corridor safety & vitality. Funds requested supplement a planning grant from the Baltimore Metropolitan Council

Location: Ensor Street and Harford Avenue, from Forest Street to North Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	0
Total	0	200	0	0	0	0	0

508-169 Druid Park Lake Drive Complete Streets Reconstruction

Description: Advance 15% concept planning study for lane-diet combined with multi-modal transportation improvements, to a 30% design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

Location: Druid Park Lake Dr from the I-83 south exit to the second Greenspring Ave entrance

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
590 Other Federal Funds	0	2,000	2,000	2,000	2,000	2,000	2,000
800 General Funds (HUR Eligible)	0	500	500	500	500	500	500
Total	0	2,500	2,500	2,500	2,500	2,500	2,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-170 West Baltimore United

Description: Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets.

Location: US 40 from West Baltimore MARC Station to N. Greene Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	2,400	2,400	2,400	2,400	2,400	2,400
800 General Funds (HUR Eligible)	0	500	500	500	500	500	500
Total	0	2,900	2,900	2,900	2,900	2,900	2,900

508-172 Highway Safety Plan Implementation

Description: Fund for matching federal and state safety grants for planning, design, and construction of projects that will move Baltimore towards zero roadway deaths and serious injuries.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	450	Zero	Zero	Zero	Zero	0
Total	0	450	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Streets & Hwys.

Amounts in Thousands

508-173 Oldtown Mall Improvements

Description: Study and design for improvements to Oldtown Mall.

Location: Oldtown Mall/Gay St.

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	0	750	750	750	750	750
Total	0	0	750	750	750	750	750

508-184 Moravia Road Ramp E Bridge over Pulaski Highway (BC4105)

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

Location: Moravia Road Ramp E over Pulaski Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	320	280	280	280	280	280	600
800 General Funds (HUR Eligible)	0	150	150	150	150	150	150
Total	320	430	430	430	430	430	750

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide

Description: Repair and replace curbs along roadways and replace damaged concrete road sections. This is an annual sustaining program for the City's infrastructure.

Location: Various

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	3,500	2,500	2,500	2,500	2,500	2,500
Total	0	3,500	2,500	2,500	2,500	2,500	2,500

509-007 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study

Description: Advance concept planning studies for multi-modal transportation improvements to a 30% Design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

Location: Hanover/Potee Streets (MD 2) from Patapsco Avenue to Wells Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
590 Other Federal Funds	0	2,000	2,000	2,000	2,000	2,000	2,000
800 General Funds (HUR Eligible)	0	500	500	500	500	500	500
Total	0	2,500	2,500	2,500	2,500	2,500	2,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

509-008 I-83 Asphalt Roadway Resurfacing - Downtown

Description: Milling and resurfacing of I-83 Asphalt Roadway from Eager Street to Howard Street The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.

Location: Eager Street to Howard Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	2,350	Zero	Zero	Zero	Zero	0
Total	0	2,350	0	0	0	0	0

509-009 I-83 Asphalt Roadway Resurfacing - North Baltimore

Description: Milling and resurfacing of I-83 Asphalt Roadway from Roland Heights Avenue to Kelly Avenue. The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.

Location: Roland Heights Avenue to Kelly Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	2,350	Zero	Zero	Zero	Zero	0
Total	0	2,350	0	0	0	0	0

509-010 I-83 Asphalt Roadway Resurfacing - Whitehall Mill

Description: Milling and resurfacing of I-83 Asphalt Roadway from 28th Street to Whitehall Mill. The asphalt roadway on I-83 is deteriorating resulting in numerous potholes.

Location: 28th Street to Whitehall Mill

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	2,350	Zero	Zero	Zero	Zero	0
Total	0	2,350	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Bridges

Amounts in Thousands

509-011 I-83 Concrete Deck Mill and Resurface - North Avenue

Description: Hydro-mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.

Location: Howard Street to 28th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	23,000	Zero	Zero	Zero	Zero	0
Total	0	23,000	0	0	0	0	0

509-012 I-83 Concrete Deck Mill and Resurface - North Baltimore

Description: Hydro-mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.

Location: Kelly Avenue to the City Line

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
890 Other Transportation Funds	0	23,000	Zero	Zero	Zero	Zero	0
Total	0	23,000	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

512-005 Transportation Management Center Upgrade

Description: Continued upgrade of ATMS (Advance Traffic Management System) & field controllers & perform system integration & facility equipment replacement to address obsolescence & improve the operation of the existing traffic signal as part of the City's ITS

Location: 414 N. Calvert Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	300	300	300	300	300	300
Total	0	300	300	300	300	300	300

512-009 Communication Upgrades

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardware communication network.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	50	1,250	1,250	1,250	1,250	1,250	1,300
Total	50	1,250	1,250	1,250	1,250	1,250	1,300

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

512-015 Towards Zero - Traffic Safety Improvements

Description: Design and installation of large-scale corridor or area-wide traffic improvements to promote the City's goal of reaching zero serious injuries and fatalities due to traffic crashes.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	2,000	3,000	1,750	1,750	1,750	1,750	3,750
Total	2,000	3,000	1,750	1,750	1,750	1,750	3,750

512-017 Communication Upgrades - Wireless

Description: Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	250	1,000	1,000	1,000	1,000	1,000	1,250
Total	250	1,000	1,000	1,000	1,000	1,000	1,250

512-020 Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements

Description: Redesign and reconfiguration of intersection of Gwynns Falls Parkway & Garrison Boulevard to improve traffic operations & multimodal safety.

Location: Gwynns Falls Parkway & Garrison Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

512-021 Orleans & Gay Streets Intersection Improvements

Description: Redesign and reconfiguration of intersection of Orleans Street & Gay Street to improve traffic operations & multimodal safety.

Location: Orleans Street at Gay Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	100	Zero	Zero	Zero	Zero	0
Total	0	100	0	0	0	0	0

512-024 Sinclair Lane Corridor Improvements

Description: Study, redesign, implementation of geometric and operational improvements along the Sinclair Lane Corridor between Erdman Avenue and Parkside Drive to improve traffic operations & multimodal safety.

Location: Sinclair Lane Corridor between Erdman Avenue and Parkside Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Traffic Engineering

Amounts in Thousands

512-077 Traffic Signal Construction & Reconstruction

Description: Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections.

Location: Various locations citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	7,200	2,500	2,500	2,500	2,500	2,500	9,700
690 Other State Funds	940	1,200	1,200	1,200	1,200	1,200	2,140
800 General Funds (HUR Eligible)	190	1,050	1,050	1,050	1,050	1,050	1,240
Total	8,330	4,750	4,750	4,750	4,750	4,750	13,080

512-078 Intelligent Transportation System (ITS) Improvements - Communication Deployment

Description: Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and more.

Location: Various locations citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	6,360	1,040	1,040	1,040	1,040	1,040	7,400
800 General Funds (HUR Eligible)	340	260	260	260	260	260	600
Total	6,700	1,300	1,300	1,300	1,300	1,300	8,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing

Amounts in Thousands

512-080 Traffic Safety Improvements Citywide

Description: Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	2,800	2,800	2,800	2,800	2,800	2,800
800 General Funds (HUR Eligible)	0	3,000	1,500	1,500	1,500	1,500	1,500
Total	0	5,800	4,300	4,300	4,300	4,300	4,300

514-002 Resurfacing JOC - Urgent Needs

Description: Resurfacing of streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
800 General Funds (HUR Eligible)	110	2,750	2,750	2,750	2,750	2,750	2,860
Total	110	2,750	2,750	2,750	2,750	2,750	2,860

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing

Amounts in Thousands

514-214 Resurfacing - Northwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	375	375	375	375	375
800 General Funds (HUR Eligible)	0	4,275	1,150	1,150	1,150	1,150	1,150
Total	0	4,275	1,525	1,525	1,525	1,525	1,525

514-215 Resurfacing - Southwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	375	375	375	375	375
800 General Funds (HUR Eligible)	0	4,275	1,150	1,150	1,150	1,150	1,150
Total	0	4,275	1,525	1,525	1,525	1,525	1,525

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Street Resurfacing

Amounts in Thousands

514-216 Resurfacing - Southeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	375	375	375	375	375
800 General Funds (HUR Eligible)	0	4,275	1,150	1,150	1,150	1,150	1,150
Total	0	4,275	1,525	1,525	1,525	1,525	1,525

514-846 Resurfacing - Northeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	375	375	375	375	375
800 General Funds (HUR Eligible)	0	4,275	1,150	1,150	1,150	1,150	1,150
Total	0	4,275	1,525	1,525	1,525	1,525	1,525

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Solid Waste

Amounts in Thousands

517-010 Eastside Transfer Station

Description: The construction of a second Eastside Transfer Station will expand operational capacity, alleviate pressure from the Northwest Transfer Station, and allow crews to return to their routes and tasks more quickly than before.

Location: 6101 Bowleys Lane [or Other Location in East Baltimore]

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	500	500	500	500	500	500
690 Other State Funds	4,000	3,000	3,000	3,000	Zero	Zero	4,000
Total	4,000	3,500	3,500	3,500	500	500	4,500

517-012 Quarantine Road Landfill Expansion

Description: Quarantine Road Landfill is expected to reach full permitted capacity in Fiscal Year 2027 and will require a lateral expansion to add additional disposal capacity.

Location: 6100 Quarantine Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	48,047	3,000	3,000	3,000	3,000	3,000	51,047
Total	48,047	3,000	3,000	3,000	3,000	3,000	51,047

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Solid Waste

Amounts in Thousands

517-031 Aerated Static Pile Compost Facilities

Description: The LWBB study recommends diversion of organic material by expanding the City's small-scale organics processing capacity by constructing four aerated static compost piles throughout the city.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000
590 Other Federal Funds	0	0	4,000	4,000	4,000	4,000	4,000
Total	0	0	5,000	5,000	5,000	5,000	5,000

517-033 Solid Waste Regulatory Compliance Services

Description: The Quarantine Road Landfill is required per State and Local code to perform and construct certain regulatory best management practices to minimize the risk to public health and the environment.

Location: Quarantine Road Landfill

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,100	2,000	2,000	2,000	2,000	2,000	4,100
Total	2,100	2,000	2,000	2,000	2,000	2,000	4,100

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Solid Waste

Amounts in Thousands

517-035 Solid Waste Facility Health and Safety Improvements

Description: Implement health and safety improvements at various sanitation yards and citizen service centers.

Location: 6101 Bowleys Lane; 111 Kane Street; 6100 Quarantine Road; 701 Reedbird Avenue; 2840 Sisson Street; 3311 Eastbourne Ave;

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
200 General Funds	1,500	0	0	Zero	Zero	250	1,750
Total	1,500	0	0	0	0	250	1,750

517-040 Eastern Sanitation Yard Renovation

Description: The Bureau is in dire need to upgrade the facilities that support these services including the Eastern Sanitation Yard at Bowlyes Lane. This renovations includes parking, fencing, landscape, office spaces, locker rooms, and storage areas.

Location: 1601 Bowleys Lane, Baltimore, MD 21206

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	2,925	Zero	Zero	Zero	Zero	0
Total	0	2,925	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-013 SDC-7772 Study/Design of Patapsco Avenue Flooding

Description: Resolve flooding issues along Patapsco Avenue by evaluating contributing drainage areas and the capacity of the existing storm drain network and making the necessary upgrades.

Location: 2410-2498 West Patapsco Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	13,716	13,716	13,716	13,716	13,716	13,716
Total	0	13,716	13,716	13,716	13,716	13,716	13,716

520-046 SDC-7768|Harris Creek Watershed Storm Drainage

Description: These funds will be used to design and construct small ultra-urban best management practices that will be identified in a watershed management plan being developed by the Harbor Watershed Association and the Center for Watershed Protection.

Location: Harris Creek

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	3,564	11,352	11,352	11,352	11,352	11,352	14,916
Total	3,564	11,352	11,352	11,352	11,352	11,352	14,916

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-049 SDC-7773 Gwynns Falls Drainage

Description: Evaluate the Frederick Avenue corridor in southwest Baltimore, which has been subject to repeated urban flooding going back to at least the early 1970s.

Location: Gwynns Falls

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,312	400	400	400	400	400	1,712
Total	1,312	400	400	400	400	400	1,712

520-051 SDC-7774 Baltimore Harbor Drainage

Description: Due to complaints of flooding in the Harbor Watershed area, DPW will conduct a study for the design and construction of the storm drain system to determine the storm drain flow capacity, possible damage to the system and causes of sump area.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	961	5	5	5	5	5	966
Total	961	5	5	5	5	5	966

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-055 MS4 Permit Requirements

Description: The Maryland Department of the Environment (MDE) will reissue a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. Implement projects as required by new permit.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	25,100	9,860	9,860	9,860	9,860	9,860	34,960
Total	25,100	9,860	9,860	9,860	9,860	9,860	34,960

520-065 Hillen Road Flooding

Description: Flood mitigation using grey and green infrastructure for the drainage area associated with Tiffany Run. Previous flooding events have resulted in road closures, property damage, and vehicle rescues near the intersection of 35th and Hillen.

Location: Hillen Road from 35th to 36th Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,900	2,600	2,600	2,600	2,600	2,600	4,500
Total	1,900	2,600	2,600	2,600	2,600	2,600	4,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-068 SDCTBD- Drainage Repairs and Improvements at various Locations

Description: This project will rehabilitate, replace, and repair as necessary to improve the City's storm drain system and ensure that the system meets City standards. The storm drain network is very old and has shown signs of failure.

Location: 121 McMechen St

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	3,740	2,125	2,125	2,125	2,125	2,125	5,865
Total	3,740	2,125	2,125	2,125	2,125	2,125	5,865

520-069 ER-4123 (SDC-7769) North Point Road Improvements

Description: Improvements to the storm drain system at North Point Boulevard at Quad Avenue in the Back River Watershed.

Location: North Point Boulevard at Quad Avenue Watershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	611	839	839	839	839	839	1,450
Total	611	839	839	839	839	839	1,450

520-070 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement

Description: This intersection has a surface drainage area of approximately 700 acres and is the majority of the outfall drainage area which is known as National Pollutant Discharge Elimination System Area 45.

Location: 1741 E. 34th Street, Baltimore, MD 21218

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	400	400	400	400	400	400
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-071 DC-7805 Drainage Repairs and Improvements at various Locations FY 2023

Description: The storm drain network is very old and has shown signs of failure. This project will rehabilitate, replace and repairs as necessary to improve the City's storm drain system and ensure that the system meets City standards.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,251	4,598	4,598	4,598	4,598	4,598	5,849
Total	1,251	4,598	4,598	4,598	4,598	4,598	5,849

520-073 Project 1319 Stormwater Hydraulic Modeling

Description: Implement Stormwater hydraulic modeling provides in depth and accurate condition assessment and asset management for approximately 1,500 miles of the City's Stormwater gray infrastructure.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	14,794	3,608	3,608	3,608	3,608	3,608	18,402
Total	14,794	3,608	3,608	3,608	3,608	3,608	18,402

520-075 SDC-7800 Drainage Repairs and Improvements at Various Locations FY2022

Description: The storm drain network is very old and has shown signs of failure. This project will rehabilitate , replace and repairs as necessary to improve the City's storm drain system and ensure that the system meets City standards.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	3,740	2,125	2,125	2,125	2,125	2,125	5,865
Total	3,740	2,125	2,125	2,125	2,125	2,125	5,865

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-076 SDC 7804 2325 East Fort Ave Drainage Improvement Project

Description: Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain. A stormdrain study to be completed to solve flooding issue.

Location: 2325 East Fort Ave

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	800	800	800	800	800	800
Total	0	800	800	800	800	800	800

520-077 ER 4132 BMP/SD Repair Design

Description: Storm drain repair specification are needed when there is damage to the storm drain system. An on-call inspection task under available on-call contracts with qualified firms will be necessary.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

520-078 SDC 7806 Drainage Study and Design

Description: An on-call drainage assessments and design task under available on-call contracts with qualified firms will be necessary.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-079 ER4134 Outfall Stabilization

Description: The proposed outfall stabilization design project is needed to enable the City to address an urgent issue with storm drain outfall stabilizing to design and construction.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000

520-082 ER4133 BMP Maintenance and Inspection

Description: The BMP facilities are required to be inspected for its function performance and structural integrity by the owner as per State regulations. These projects must be maintained for esthetics because they are highly visible in the neighborhoods.

Location: Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	500	500	500	500	500	500
Total	0	500	500	500	500	500	500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Storm Water Program

Amounts in Thousands

520-083 SDC-7795 Jones Fall Drainage Improvement

Description: This drainage improvement project is located in sump area where streets experience periodic flooding and closure during intense storm event. The project will provide engineering solutions to resolve the flooding and improve drainage in the sump area.

Location: Jones Falls

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	0	667	667	667	667	667	667
Total	0	667	667	667	667	667	667

520-084 SDC 7803 - 3301 Childs Street Drainage Improvement Project

Description: Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain.

Location: Childs Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	300	300	300	300	300	300
Total	0	300	300	300	300	300	300

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

520-715 Northeast Baltimore Drainage Improvements

Description: This project includes the design and construction of storm drain system improvements associated with the neighborhoods of Beverly Hills and Arcadia, in order to address persistent flooding problems.

Location: Northeast Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	615	381	381	381	381	381	996
Total	615	381	381	381	381	381	996

525-005 Moore's Run Environmental Restoration #1 & #2

Description: Design and implement prioritized areas identified in the open channel database plan required under the MS4 Permit

Location: Moore's Run Stream area in Back River Watershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	3,590	6,418	6,418	6,418	6,418	6,418	10,008
Total	3,590	6,418	6,418	6,418	6,418	6,418	10,008

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-013 Herring Run Stream Restoration: Western Branch ER-4128 (ER-4054)|Environmental Restoration Bundle 6

Description: This project involves restoration of approximately 4,400 feet of stream channel – at two separate locations – both within the Back River watershed. Western Branch of Herring Run and the Unnamed Tributary of Herring Run are located within both private pro

Location: Herring Run Western Branch

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	2,934	5,938	5,938	5,938	5,938	5,938	8,872
Total	2,934	5,938	5,938	5,938	5,938	5,938	8,872

525-015 ESD: Clifton Park - Environmental Restoration Bundle 13 | ER-4129 (ER-4084)

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale. The ultimate goal for this project is to treat urban runoff and help meet the City's MS-4 permit req

Location: Clifton Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	534	3,007	3,007	3,007	3,007	3,007	3,541
Total	534	3,007	3,007	3,007	3,007	3,007	3,541

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-018 ER-4126 (ER-4106)| Environmental Restoration Bundle 10 - Small SWM BMP 13

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,772	764	764	764	764	764	2,536
690 Other State Funds	0	647	647	647	647	647	647
Total	1,772	1,411	1,411	1,411	1,411	1,411	3,183

525-020 ESD: Masonville Cove, Brooklyn, Curtis Bay - ER-4129 (ER-4042)|Environmental Restoration Bundle 13

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: Masonville Cove

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	748	30	30	30	30	30	778
405 Stormwater Utility Funds	0	9	9	9	9	9	9
690 Other State Funds	0	224	224	224	224	224	224
Total	748	263	263	263	263	263	1,011

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-021 ESD: Greater Mowdawmin - ER-4129 (ER-4062)|Environmental Restoration Bundle 13

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: Greater Mondawmin

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,564	178	178	178	178	178	1,742
690 Other State Funds	0	953	953	953	953	953	953
Total	1,564	1,131	1,131	1,131	1,131	1,131	2,695

525-022 ESD: Howard Park / Edmonson Village - ER-4130 (ER-4059)|Environmental Restoration Bundle 15

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit. ER4059, Howard Park /F

Location: Howard Park, Edmonson Village

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	515	19	19	19	19	19	534
690 Other State Funds	0	205	205	205	205	205	205
Total	515	224	224	224	224	224	739

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-024 ESD: DeWees Park and Chinquapin Park - ER-4130 (ER-4082)|Environmental Restoration Bundle 15

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit.

Location: DeWees Park and Chinquapin Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	515	206	206	206	206	206	721
405 Stormwater Utility Funds	0	20	20	20	20	20	20
Total	515	226	226	226	226	226	741

525-025 ESD: Orchard Ridge / Armistead Gardens - ER-4130 (ER-4083)|Environmental Restoration Bundle 15

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit.

Location: Orchard Ridge, Armistead Gardens

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,962	90	90	90	90	90	2,052
405 Stormwater Utility Funds	0	9	9	9	9	9	9
690 Other State Funds	0	117	117	117	117	117	117
Total	1,962	216	216	216	216	216	2,178

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-029 ESD: Cherry Hil - ER-4127 (ER-4060)|Environmental Restoration Bundle 14

Description: A. Morton Thomas & Associates will evaluate specific sites within Baltimore City for the potential to implement Best Management Practices (BMP) to meet/exceed total 14.16 acres of impervious area treatment goal and prepare biddable documents for projects.

Location: Cherry Hill

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	799	168	168	168	168	168	967
405 Stormwater Utility Funds	0	123	123	123	123	123	123
690 Other State Funds	0	933	933	933	933	933	933
Total	799	1,224	1,224	1,224	1,224	1,224	2,023

525-030 Dead Run Stream Restoration Project 1 (Hunting Ridge) - ER-4121 (ER-4050)

Description: Stream will be stabilized to help meet the City's Municipal Separate Storm Sewer (MS4) permit requirement for offsetting impervious area, meeting total maximum daily loads (TMDL's) for pollution and trash, and reducing nutrients and sediments.

Location: 605 Dryden Drive

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	4,300	87	87	87	87	87	4,387
405 Stormwater Utility Funds	0	332	332	332	332	332	332
690 Other State Funds	0	977	977	977	977	977	977
Total	4,300	1,396	1,396	1,396	1,396	1,396	5,696

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-031 Lot Greening: Mt. Winans - ER-4126 (ER-4066)| Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swales, and more.

Location: Mt Winans

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	534	53	53	53	53	53	587
690 Other State Funds	0	283	283	283	283	283	283
Total	534	336	336	336	336	336	870

525-033 Public Schools Phase III - ER-4126 (ER-4067)| Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swales, and more.

Location: Public Schools Phase III

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,717	228	228	228	228	228	1,945
690 Other State Funds	0	1,225	1,225	1,225	1,225	1,225	1,225
Total	1,717	1,453	1,453	1,453	1,453	1,453	3,170

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-034 ER-4121|Herring Run 84" Water Main Stream Restoration

Description: The proposed repair works includes but is not limited to stream restoration, streambank stabilization, repairing stream eroded section, and providing permanent protection for 84" water main.

Location: Herring Run Stream

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,598	705	705	705	705	705	2,303
Total	1,598	705	705	705	705	705	2,303

525-039 ER-4126 (ER-4068)| Environmental Restoration Bundle 10b

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swales, and more.

Location: Public Schools Phase IV

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	868	119	119	119	119	119	987
690 Other State Funds	0	639	639	639	639	639	639
Total	868	758	758	758	758	758	1,626

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-043 Small SWM BMP 12 - ER-4126 (ER-4105)| Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swales, and more.

Location: City-Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,543	48	48	48	48	48	1,591
405 Stormwater Utility Funds	0	90	90	90	90	90	90
690 Other State Funds	0	1,034	1,034	1,034	1,034	1,034	1,034
Total	1,543	1,172	1,172	1,172	1,172	1,172	2,715

525-044 ER-4137 Lower Stony Run Reach 3 Repair

Description: Evaluate and repair approximately 900 linear feet of stream length along the Lower Stony Run.

Location: Lower Stony Run

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	1,625	497	497	497	497	497	2,122
Total	1,625	497	497	497	497	497	2,122

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-047 Lot Greening: CARE Communities/McElderry Park - ER-4126 (ER-4063) Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: CARE Communities/McElderry Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	377	37	37	37	37	37	414
690 Other State Funds	0	200	200	200	200	200	200
Total	377	237	237	237	237	237	614

525-048 Facility Greening: Public Schools Phase I - ER-4126 (ER-4064) Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: city wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	745	90	90	90	90	90	835
690 Other State Funds	0	483	483	483	483	483	483
Total	745	573	573	573	573	573	1,318

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-049 Facility Greening: Public Schools Phase II - ER-4126 (ER-4065)| Environmental Restoration Bundle 10

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale

Location: city wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	214	68	68	68	68	68	282
690 Other State Funds	0	81	81	81	81	81	81
Total	214	149	149	149	149	149	363

525-050 Dead Run Stream Restoration Project 2 (Lazear and Franklintown Rd) ER-4124 (ER-4053)|

Description: Stream will be stabilized to help meet the City's MS-4 permit requirement for offsetting impervious area, meeting total maximum daily loads (TMDL's) for pollution and trash, and reducing nutrients and sediments.

Location: Northwest Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	442	4,051	4,051	4,051	4,051	4,051	4,493
Total	442	4,051	4,051	4,051	4,051	4,051	4,493

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-057 ER-4055|Urgent Need Stream Repair 2

Description: Maintain streams from previous restoration projects, as required by the City and United States Army Corps of Engineers in order to maintain credits under the Municipal Separate Storm Sewer (MS4) permit.

Location: 4403 Frederick Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	3,339	920	920	920	920	920	4,259
Total	3,339	920	920	920	920	920	4,259

525-058 Facility Greening Project 15

Description: The ultimate goal for this project is to treat urban runoff and help meet the City's MS-4 permit requirement by removing pavement, meeting total maximum daily loads (TMDL's) for pollution and reducing nutrients and sediments.

Location: TBD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	0	81	81	81	81	81	81
Total	0	81	81	81	81	81	81

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-059 Facility Greening Project 16

Description: The ultimate goal for this project is to treat urban runoff and help meet the City's MS-4 permit requirement by removing pavement, meeting total maximum daily loads (TMDL's) for pollution and reducing nutrients and sediments.

Location: Facility Greening Project 16

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	81	48	48	48	48	48	129
690 Other State Funds	0	321	321	321	321	321	321
Total	81	369	369	369	369	369	450

525-061 ER 4121 (SDC-7788) Environmental Restoration Bundle 7 Seamen Ave Improvements

Description: Steep-pool conveyance system to collect sediment and pollution that discharge to Middle Branch

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	2,092	591	591	591	591	591	2,683
Total	2,092	591	591	591	591	591	2,683

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-062 ER-TBD Facility Greening Project 13

Description: Treat runoff by removing pavement, meeting total maximum daily loads for pollution, and reducing nutrients and sediments.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
405 Stormwater Utility Funds	0	120	120	120	120	120	120
690 Other State Funds	0	268	268	268	268	268	268
Total	0	388	388	388	388	388	388

525-069 SDC-7772 Study/Design of Patapsco Avenue Flooding

Description: This drainage improvement project is located in swamp area where streets experience periodic flooding and closure during intense storm event.

Location: Cherry Hill Community

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	10,531	4,279	4,279	4,279	4,279	4,279	14,810
Total	10,531	4,279	4,279	4,279	4,279	4,279	14,810

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Pollution/Erosion Control

Amounts in Thousands

525-070 ER 4024 MS4 BMP Monitoring

Description: DPW has obligations to monitor and maintain BMPs as per the permits issued for each project.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	162	376	376	376	376	376	538
Total	162	376	376	376	376	376	538

525-071 ER 4040 Moore's Run Environmental Restoration Project

Description: The project is focused on restoring the stream from Hamilton Ave to I- 895. The approximate length of stream to restore is 9,000 linear feet (including tributaries).

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	3,591	1,163	1,163	1,163	1,163	1,163	4,754
Total	3,591	1,163	1,163	1,163	1,163	1,163	4,754

525-072 ER-4045|Environmental Restoration Bundle 11 - Gwynns Falls Pond Retrofits

Description: The Gwynns Falls Pond Retrofit at Carroll Park is proposed to restore an equivalent of approximately 66 acres of impervious area.

Location: Gwynns Falls pond

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
305 Stormwater Revenue Bonds	0	274	274	274	274	274	274
Total	0	274	274	274	274	274	274

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Convention Center

Amounts in Thousands

527-008 Belair Rd-Reconstruction (601-007/508-004)

Description: Improvements of two key nodes along Belair Rd. Belair Rd and Erdman Ave node & Belair Rd & Fleetwood Ave.
 These improvements will be in two different phases (I & II).

Location: Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
506 Federal Highway Transportation Funds	7,105	155	155	155	155	155	7,260
Total	7,105	155	155	155	155	155	7,260

534-001 Convention Center Annual Contribution

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	200	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	200	200	200	200	200
990 Other Funds (Not Classified Above)	0	200	200	200	200	200	200
Total	0	400	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-006 Project 1269 WC-1390 |210 Guilford Street Office Renovations (Wastewater)

Description: Acquire and renovate office building to house Bureau of Water and Wastewater staff in compliance with Americans with Disabilities Act (ADA) regulations. See 557-003.

Location: 210 Guilford Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	368	8	8	8	8	8	376
Total	368	8	8	8	8	8	376

551-022 Eastern Avenue Pump Station Rehabilitation

Description: Upgrade existing Eastern Avenue Wastewater Pumping Station

Location: 751 Eastern Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	33,685	1,944	1,944	1,944	1,944	1,944	35,629
302 Waste Water Revenue Bonds	6,400	15,312	15,312	15,312	15,312	15,312	21,712
700 County Grants	3,600	15,800	15,800	15,800	15,800	15,800	19,400
Total	43,685	33,056	33,056	33,056	33,056	33,056	76,741

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-027 Patapsco WWTP Headworks Upgrade

Description: Evaluate capacity of Patapsco Wastewater Treatment Plant (WWTP) primary and influent facilities to handle anticipated future flows.

Location: 3501 Asiatic Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	32,020	16,288	16,288	16,288	16,288	16,288	48,308
700 County Grants	107,440	54,432	54,432	54,432	54,432	54,432	161,872
Total	139,460	70,720	70,720	70,720	70,720	70,720	210,180

551-034 High Level Interceptor Rehabilitation

Description: Repair/replace/rehabilitate the existing High Level Interceptor.

Location: High Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	50,754	4,500	4,500	4,500	4,500	4,500	55,254
Total	50,754	4,500	4,500	4,500	4,500	4,500	55,254

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-045 Proj-1294 Consent Decree Program Management A1

Description: Hire program management consultants to assist the City of Baltimore's Department of Public Works (DPW) administer, implement, and deliver mandatory Modified Consent Decree (MCD) projects and programs.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	16,168	2,513	2,513	2,513	2,513	2,513	18,681
Total	16,168	2,513	2,513	2,513	2,513	2,513	18,681

551-052 SC-986|Back River Deep Manhole PST Drainage & Outfall Channel

Description: Improve the Deep Manhole drainage system in Back River Wastewater Treatment Plant (WWTP) to reduce maintenance.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	332	3,240	3,240	3,240	3,240	3,240	3,572
700 County Grants	332	3,240	3,240	3,240	3,240	3,240	3,572
Total	664	6,480	6,480	6,480	6,480	6,480	7,144

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-056 1303.1 Sanitary Sewer Interceptors and Siphons Repairs

Description: The proposed construction contract will provide construction services related to repair and / or replacement of City's large interceptors and siphons.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	7,258	186	186	186	186	186	7,444
Total	7,258	186	186	186	186	186	7,444

551-062 SC-1013 High Level Sewershed Inflow and Infiltration Reduction - Project 01

Description: The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration.

Location: High Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	23,515	5,147	5,147	5,147	5,147	5,147	28,662
Total	23,515	5,147	5,147	5,147	5,147	5,147	28,662

551-071 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)

Description: The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Location: Gwynns Falls

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	1,468	2,969	2,969	2,969	2,969	2,969	4,437
Total	1,468	2,969	2,969	2,969	2,969	2,969	4,437

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-088 SC-995|Miscellaneous Pump Station Rehab

Description: Funding needed for rehabilitation, repair, replacement and/or maintenance of citywide wastewater pumping stations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	620	5,480	5,480	5,480	5,480	5,480	6,100
700 County Grants	620	6,480	6,480	6,480	6,480	6,480	7,100
Total	1,240	11,960	11,960	11,960	11,960	11,960	13,200

551-089 Back River Power Reliability Improvements

Description: This project will improve power reliability at the Back River Wastewater Treatment Plant.

Location: Back River WWTP

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	8,014	5,000	5,000	5,000	5,000	5,000	13,014
Total	8,014	5,000	5,000	5,000	5,000	5,000	13,014

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-090 SC-979 Dundalk Pump Station Rehabilitation

Description: The existing raw wastewater pumps are aging and in need of replacement.

Location: 2203 Broening Highway

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	4,536	6,480	6,480	6,480	6,480	6,480	11,016
700 County Grants	4,537	6,480	6,480	6,480	6,480	6,480	11,017
Total	9,073	12,960	12,960	12,960	12,960	12,960	22,033

551-092 SC-TBD|Back River WWTP Rapid Sludge Loading Facility Rehabilitation

Description: Rehabilitate the rapid sludge loading facility at the Back River Wastewater Treatment Plant.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	3,531	125	125	125	125	125	3,656
Total	3,531	125	125	125	125	125	3,656

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-093 SC-996|Back River WWTP Sludge Storage and DAF No. 3 and 4 Renovations

Description: Renovations to the sludge storage and dissolved air flotation No. 3 and 4 at Back River Wastewater Treatment Plant.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	184	Zero	Zero	Zero	Zero	0
302 Waste Water Revenue Bonds	124	0	184	184	184	184	308
700 County Grants	123	2,160	2,160	2,160	2,160	2,160	2,283
Total	247	2,344	2,344	2,344	2,344	2,344	2,591

551-094 SC-1023 High Rate Facility Renovation at BRWWTP

Description: The existing High Rate Facility Building is nearing 50 years old and requires renovations for continued reliable service and extending service life.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	135	62	62	62	62	62	197
700 County Grants	43	62	62	62	62	62	105
Total	178	124	124	124	124	124	302

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-095 Patapsco Sludge Digestion Facilities

Description: Rehabilitation of Sludge Digestion Facilities at Patapsco Wastewater Treatment Plant.

Location: 3501 Asiatic Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	69	1,782	1,782	1,782	1,782	1,782	1,851
700 County Grants	146	3,618	3,618	3,618	3,618	3,618	3,764
Total	215	5,400	5,400	5,400	5,400	5,400	5,615

551-101 Gwynns Falls Sewershed Inflow and Infiltration Reduction - Project 01

Description: The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration.

Location: Gwynns Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	162	7	7	7	7	7	169
Total	162	7	7	7	7	7	169

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-111 Low Level Sewershed Inflow and Infiltration Reduction - Project 02

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the LL03, 04, 10, and 14 basins.

Location: Low Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	1,390	10,623	10,623	10,623	10,623	10,623	12,013
Total	1,390	10,623	10,623	10,623	10,623	10,623	12,013

551-112 SC-1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the LL29A,38,42,45 and HL21 basins.

Location: Low Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	1,279	11,000	11,000	11,000	11,000	11,000	12,279
Total	1,279	11,000	11,000	11,000	11,000	11,000	12,279

551-115 Herring Run Sewershed Inflow and Infiltration Reduction - Project 01

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the HR19,20, 22, 24, 27B, 29, 31, 32 and JF 28 basins.

Location: Herring Run Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	279	10	10	10	10	10	289
Total	279	10	10	10	10	10	289

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-116 Herring Run Sewershed Inflow and Infiltration Reduction - Project 02

Description: Comprehensive rehabilitation of the assets for reduction of Inflow and infiltration (I&I) in the HR8, 17, 27A, 28, 35, 36, 38, 44 and 46 basins.

Location: Herring Run Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	26,839	11	11	11	11	11	26,850
Total	26,839	11	11	11	11	11	26,850

551-132 SC-1014 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 01

Description: The purpose of the comprehensive rehabilitation of the meter basins is to remove rainfall dependent Inflow/Infiltration (I/I).

Location: Jones Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
401 Waste Water Utility Funds	17,508	38	38	38	38	38	17,546
Total	17,508	38	38	38	38	38	17,546

551-137 SC-1011 Low Level Sewershed Inflow and Infiltration Reduction-Project 04

Description: The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I).

Location: Low Level Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	15,716	6,507	6,507	6,507	6,507	6,507	22,223
Total	15,716	6,507	6,507	6,507	6,507	6,507	22,223

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-138 Inflow and infiltration reduction in various locations in the Baltimore City - Project 01

Description: Rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	2,139	15,500	15,500	15,500	15,500	15,500	17,639
Total	2,139	15,500	15,500	15,500	15,500	15,500	17,639

551-150 Patapsco Centrate Treatment Facilities

Description: Upgrading the facilities to remove nitrogen and phosphorus to the limit of technology levels in accordance with the Maryland Department of the Environment.

Location: 3501 Asiatic Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	2,033	52	52	52	52	52	2,085
700 County Grants	5,000	110	110	110	110	110	5,110
Total	7,033	162	162	162	162	162	7,195

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-158 SC-1027 Rehab and Improvements to Sanitary Sewers at Various Locations in Baltimore City FY22

Description: The purpose of this project is to perform cleaning and CCTV inspections, open cut point repairs, and cured in place lining of 6" through 30" diameter sanitary sewer mains and lateral connections, manhole repairs and replacements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	12,960	1,082	1,082	1,082	1,082	1,082	14,042
Total	12,960	1,082	1,082	1,082	1,082	1,082	14,042

551-161 Project 1303.1 Amendment 1 Sanitary Sewer Interceptors and Siphons Condition Assessment and Analysis

Description: The Project will focus on inspection of all large interceptors 20" and up including all siphons.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	920	920	920	920	920	920
700 County Grants	0	1,240	1,240	1,240	1,240	1,240	1,240
Total	0	2,160	2,160	2,160	2,160	2,160	2,160

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-162 CMMS Implementation for Facilities (WW)

Description: Cityworks modules requires extensive work in transferring data and implementation of new CMMS in coordination with comprehensive asset management program for all facilities. See also 557-261.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	5,599	233	233	233	233	233	5,832
Total	5,599	233	233	233	233	233	5,832

551-163 On Call for Engineering Services for Improvements to Baltimore City Sanitary Sewers In Various Loc

Description: This Project will provide engineering services for the improvement of Sanitary sewers in Various locations throughout the City of Baltimore.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	1,620	540	540	540	540	540	2,160
Total	1,620	540	540	540	540	540	2,160

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-164 1303.2 Amendment 1 Sanitary Sewer Interceptors and Siphons

Description: The project will focus on inspection of all large interceptors 20" and up also siphons.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	1,160	1,160	1,160	1,160	1,160	1,160
700 County Grants	0	1,000	1,000	1,000	1,000	1,000	1,000
Total	0	2,160	2,160	2,160	2,160	2,160	2,160

551-165 Back River WWTP Scale House Replacement

Description: Funds are needed for the replacement of the Scale House at the Back River Treatment Wastewater Treatment Plant. The new facility will include electronic documentation system relocated from the existing facility.

Location: Back River Treatment Plant

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	130	778	778	778	778	778	908
700 County Grants	129	777	777	777	777	777	906
Total	259	1,555	1,555	1,555	1,555	1,555	1,814

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-166 SC-1030 Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations-Zone 2

Description: This project is for the urgent need to rehabilitate, repair and replace the wastewater collection and conveyance system in various locations.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	1,283	1,500	1,500	1,500	1,500	1,500	2,783
Total	1,283	1,500	1,500	1,500	1,500	1,500	2,783

551-168 SC-998 Replacement 1

Description: The proposed on-call construction contract is needed to enable the City to take immediate action to clean, inspect, repair, rehabilitate and/or replace the sanitary sewer mains and service laterals that are determined to be in poor condition.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	0	8,078	8,078	8,078	8,078	8,078	8,078
Total	0	8,078	8,078	8,078	8,078	8,078	8,078

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Waste Water

Amounts in Thousands

551-171 Neiman Avenue Office Renovations WW

Description: Acquired building to renovate and house Bureau of Waste Water

Location: Neiman Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	6,640	1,500	1,500	1,500	1,500	1,500	8,140
Total	6,640	1,500	1,500	1,500	1,500	1,500	8,140

551-526 SC-992 Back River Egg-Shaped Digester Rehabilitation

Description: Seal and structurally repair concrete of existing digesters for the storage of digested sludge.

Location: 8201 Eastern Boulevard

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	6,751	81	81	81	81	81	6,832
Total	6,751	81	81	81	81	81	6,832

551-605 SC-993 Jones Falls Pumping Station Capacity Upgrade

Description: Funds are needed to upgrade the existing pumping station to handle at least 55 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

Location: Upper Jones Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	5,393	11,000	11,000	11,000	11,000	11,000	16,393
Total	5,393	11,000	11,000	11,000	11,000	11,000	16,393

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

551-609 SC-866 Southwest Diversion Pressure Sewer Improvements

Description: Design and construct approx. 9000 linear feet of Southwest Diversion Sewer ranging from 78" to 102" diameter under SC-866, SC-867, and SC-875.

Location: Gwynns Falls Sewershed

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
302 Waste Water Revenue Bonds	8,684	5,000	5,000	5,000	5,000	5,000	13,684
401 Waste Water Utility Funds	8,684	5	5	5	5	5	8,689
Total	17,368	5,005	5,005	5,005	5,005	5,005	22,373

557-015 Neiman Avenue Office Renovations

Description: Acquired building to renovate and house Bureau of Water and Wastewater staff for system maintenance.

Location: Neiman Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	6,640	1,500	1,500	1,500	1,500	1,500	8,140
Total	6,640	1,500	1,500	1,500	1,500	1,500	8,140

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-022 WC-1326 SCADA Single Platform

Description: Provide supervisory control and data acquisition (SCADA) network in the water treatment plants, pump stations, and raw and finished water storage facilities to monitor and control critical operations and maintain secure operations and data.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	11,619	7,581	7,581	7,581	7,581	7,581	19,200
700 County Grants	8,766	5,719	5,719	5,719	5,719	5,719	14,485
Total	20,385	13,300	13,300	13,300	13,300	13,300	33,685

557-105 Montebello WFP 1 & 2 Filter Control Panel

Description: Replace the filter control panels at Montebello WFP 1 & 2 to maintain operations functionality and performance reliability of aging controls critical to performance and permit compliance.

Location: Montebello WFP at 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	219	4,666	4,666	4,666	4,666	4,666	4,885
700 County Grants	144	3,111	3,111	3,111	3,111	3,111	3,255
Total	363	7,777	7,777	7,777	7,777	7,777	8,140

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-106 Montebello WFP 2 Sedimentation Basins

Description: Funds are needed to rehabilitate and repair concrete and structure of the Sedimentation Basins at Montebello WFP 2, and maintain operations functionality and performance reliability of aging systems critical to WFPs performance and permit compliance.

Location: Montebello WFP at 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	148	9,526	9,526	9,526	9,526	9,526	9,674
700 County Grants	98	6,351	6,351	6,351	6,351	6,351	6,449
Total	246	15,877	15,877	15,877	15,877	15,877	16,123

557-168 WC-1382 Montebello 1 Finished Reservoir Structure Study

Description: Study to finish the reservoir structure at Montebello Plant 1. The existing concrete reservoir dates from the early 1900s and is deteriorating. The Plant 2 reservoir was recently rehabilitated.

Location: 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	4,200	18,000	18,000	18,000	18,000	18,000	22,200
700 County Grants	3,088	12,000	12,000	12,000	12,000	12,000	15,088
Total	7,288	30,000	30,000	30,000	30,000	30,000	37,288

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-170 WC-1408 Montebello Plant 2 Improvements

Description: The current process systems, HVAC systems, electrical systems and structural components are in critical need of rehabilitation, replacement and upgrades to continue to meet the system demands and maintain permit compliance.

Location: 3901 Hillen Road

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	1,884	3,000	3,000	3,000	3,000	3,000	4,884
700 County Grants	1,256	2,000	2,000	2,000	2,000	2,000	3,256
Total	3,140	5,000	5,000	5,000	5,000	5,000	8,140

557-222 WC-1401 - On-Call Design & Engineering Services

Description: On-call engineering design services for water main replacement program throughout the City of Baltimore.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	2,160	2,220	2,220	2,220	2,220	2,220	4,380
Total	2,160	2,220	2,220	2,220	2,220	2,220	4,380

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-223 Watershed Comprehensive Plan

Description: Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reservoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential and industrial customers

Location: City of Baltimore/ Baltimore County

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	2,862	3,240	3,240	3,240	3,240	3,240	6,102
Total	2,862	3,240	3,240	3,240	3,240	3,240	6,102

557-225 Project 1358 A1 Valve and Fire Hydrant Assessment Operations and Maintenance

Description: The Baltimore Metropolitan Water system includes a large number of valves and fire hydrants in the existing water infrastructure. The scope of this project includes assessment, operation and maintenance of valves between 2-120 inches sizes; assessment, op

Location: Baltimore City and Baltimore County

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	1,350	1,350	1,350	1,350	1,350	1,350	2,700
700 County Grants	1,350	1,350	1,350	1,350	1,350	1,350	2,700
Total	2,700	2,700	2,700	2,700	2,700	2,700	5,400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-259 WC-1419 Greenmount Ave 36" Water Main Rehabilitation

Description: Rehabilitation of approximately 5,400 LF 36" water main on Greenmount Avenue. This project supports the Director's annual 15-mile initiative for water main replacement.

Location: Greenmount Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	621	621	621	621	621	621
Total	0	621	621	621	621	621	621

557-268 WC-1406 Replacement No.1 & 2 for On-Call Large Water Main Repairs

Description: This project consists of on-call carbon fiber reinforced polymer large water main repairs of assets that were inspected under Project 1201 which were assessed to need immediate attention.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	3,240	3,240	3,240	3,240	3,240	3,240
700 County Grants	0	3,240	3,240	3,240	3,240	3,240	3,240
Total	0	6,480	6,480	6,480	6,480	6,480	6,480

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-269 WC 1392 Franklintown Road Water Main Replacement

Description: Replacement and rehabilitation of approximately 14,000 +/- LF (2.65 miles) of 20-inch water main in west Baltimore City. This project supports the Director's annual 15-mile initiative for water main replacement.

Location: Franklintown

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	556	7,040	7,040	7,040	7,040	7,040	7,596
Total	556	7,040	7,040	7,040	7,040	7,040	7,596

557-270 BC 6516 Beckleysville Road Bridge over Prettyboy Reservoir

Description: Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

Location: Beckleysville Road Bridge

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	6,740	6,740	6,740	6,740	6,740	6,740
700 County Grants	0	4,493	4,493	4,493	4,493	4,493	4,493
Total	0	11,233	11,233	11,233	11,233	11,233	11,233

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-271 BC 6504 Phoenix Road Bridge over Greene's Branch

Description: Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

Location: Phoenix Road over Greene's Branch

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	259	259	259	259	259	259
700 County Grants	0	173	173	173	173	173	173
Total	0	432	432	432	432	432	432

557-272 BC 6517 Gunpowder Road Bridge over Gunpowder Falls

Description: Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

Location: Gunpowder Road Bridge

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	259	259	259	259	259	259
700 County Grants	0	173	173	173	173	173	173
Total	0	432	432	432	432	432	432

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-273 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir

Description: Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

Location: Kidds Schoolhouse Road Bridge

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	259	259	259	259	259	259
700 County Grants	0	173	173	173	173	173	173
Total	0	432	432	432	432	432	432

557-274 Quantitative Audit and Loss Reduction of Water in Distribution System

Description: A systematic and detailed approach to conducting a quantity-based and standardized water audit, with a focus on areas subject to historical high losses to reduce water loss and non-revenue water within the Baltimore City Water Distribution System.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	1,686	1,686	1,686	1,686	1,686	1,686
402 Water Utility Funds	0	1,554	1,554	1,554	1,554	1,554	1,554
700 County Grants	0	3,240	3,240	3,240	3,240	3,240	3,240
Total	0	6,480	6,480	6,480	6,480	6,480	6,480

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-275 Water Main Anode Installation

Description: To decrease the water main failure rate, cathodic protection (CP) retrofitting via sacrificial anodes to existing water main has been considered a useful technique.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	864	864	864	864	864	864
Total	0	864	864	864	864	864	864

557-276 Construction Management Assistance for Water Main Replacement Program

Description: The services to be provided include assisting the City Construction Management section with construction monitoring and inspection, , preparation of record drawings, estimating, scheduling, project engineering, and constructability reviews.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	12,960	12,960	12,960	12,960	12,960	12,960
Total	0	12,960	12,960	12,960	12,960	12,960	12,960

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-277 Lead Service Line Inventory & Replacement

Description: Lead Service line replacement.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	0	26,338	26,338	26,338	26,338	26,338	26,338
402 Water Utility Funds	0	24,962	24,962	24,962	24,962	24,962	24,962
700 County Grants	0	51,300	51,300	51,300	51,300	51,300	51,300
Total	0	102,600	102,600	102,600	102,600	102,600	102,600

557-281 Urgent Needs for Facilities FY 2024

Description: This project will address urgent repairs and rehabilitation needs at citywide DPW facilities in FY 2024.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
402 Water Utility Funds	0	1,500	1,500	1,500	1,500	1,500	1,500
700 County Grants	0	1,500	1,500	1,500	1,500	1,500	1,500
Total	0	3,000	3,000	3,000	3,000	3,000	3,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - DPW: Water Supply

Amounts in Thousands

557-922 WC-1229 Vernon Pump Station Rehabilitation

Description: Rehabilitate and repair Vernon Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems and to address Citywide Homeland Security concerns.

Location: 901 Wyman Park Drive, Baltimore, MD

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
301 Water Revenue Bonds	40,543	9,450	9,450	9,450	9,450	9,450	49,993
700 County Grants	21,812	6,350	6,350	6,350	6,350	6,350	28,162
Total	62,355	15,800	15,800	15,800	15,800	15,800	78,155

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Transportation: Conduits

Amounts in Thousands

562-001 Reactive Conduit Maintenance

Description: Reactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per Customer Service Requests.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	27,500	5,000	3,000	3,000	3,000	3,000	30,500
Total	27,500	5,000	3,000	3,000	3,000	3,000	30,500

562-003 Proactive Conduit Maintenance

Description: Proactive Conduit Reconstruction within various project limits for manhole construction, conduit construction, and associated facilities per in support of Customer Capital Improvements.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	33,500	10,000	Zero	Zero	Zero	Zero	33,500
Total	33,500	10,000	0	0	0	0	33,500

563-001 Conduit Corridor Construction

Description: Conduit Corridors Improvements allows for full reconstruction and replacement of segments of the conduit system with new conduit maholes and duct banks.

Location: Various Locations

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
907 Private Payments - Conduits	123,500	4,000	Zero	Zero	Zero	Zero	123,500
Total	123,500	4,000	0	0	0	0	123,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-006 HOME Program

Description: Funds for the construction and rehabilitation of multifamily affordable housing that serve residents at 60% or below of AMI and the required local match in compliance with the HUD requirements for the HOME Investment Partnership Program.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	100	100	100	100	100	600
990 Other Funds (Not Classified Above)	8,000	4,000	4,000	4,000	4,000	4,000	12,000
Total	8,500	4,100	4,100	4,100	4,100	4,100	12,600

588-017 Citywide Acquisition and Relocation

Description: Citywide scattered site acquisition, relocation and/or demolition of properties Citywide that are not part of existing development projects.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	600	800	600	600	600	600	1,200
Total	600	800	600	600	600	600	1,200

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-019 Baltimore Homeownership Incentive Program

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore " Buying into Baltimore and CDBG homeownership incentive programs.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	8,200	1,800	1,800	1,800	1,800	1,800	10,000
503 Community Development Block Grants	6,000	1,000	1,000	1,000	550	550	6,550
Total	14,200	2,800	2,800	2,800	2,350	2,350	16,550

588-026 Affordable Housing Fund

Description: The Affordable Housing Trust Fund invests in both rental and for sale affordable housing for very low and low income households. The AHTF is funded through Affordable Housing Program bonds, dedicated revenue sources, and other City Contributions.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	26,750	6,500	6,500	6,500	6,500	6,500	33,250
Total	26,750	6,500	6,500	6,500	6,500	6,500	33,250

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-036 Southeast Baltimore Redevelopment/Choice

Description: Funds will support the redevelopment of the Perkins Somerset Oldtown Transformation Initiative supporting the creation of 1,360 mixed income rental units.

Location: Southeast Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,000	43,000	Zero	Zero	Zero	Zero	2,000
200 General Funds	500	0	4,317	4,317	4,317	4,317	4,817
690 Other State Funds	0	0	0	Zero	10,000	10,000	10,000
Total	2,500	43,000	4,317	4,317	14,317	14,317	16,817

588-044 Community Catalyst Grants

Description: Support Neighborhood revitalization and market building efforts by providing flexible capital grants that support equitable development and investment.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500
Total	0	1,500	1,500	1,500	1,500	1,500	1,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-045 Land Management Administration

Description: To provide needed operational funding for Development Division staff that work to acquire , maintain and dispose of property throughout the City. The properties that are sold by the Department are used to offset administrative costs.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
901 Sale of City Real Property	4,100	500	500	500	500	500	4,600
Total	4,100	500	500	500	500	500	4,600

588-049 Affordable Homeownership

Description: Create opportunities for low-income homebuyers purchasing property through the low income mortgage program by providing down payment and closing cost assistance to those who don't qualify for other CDBG programs.

Location: Transformational Neighborhoods

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	200	100	Zero	Zero	Zero	Zero	200
Total	200	100	0	0	0	0	200

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-052 Housing Upgrades to Benefit Seniors (HUBS)

Description: Housing Upgrades to Benefit Seniors (HUBS) provides necessary capital for home modifications and repairs as well as wraparound services for older adults (65 years +). These investments are necessary for them to be able to age in place.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,250	500	500	500	500	500	1,750
690 Other State Funds	0	5,000	5,000	5,000	Zero	Zero	0
Total	1,250	5,500	5,500	5,500	500	500	1,750

588-053 Baltimore Shines - Low Income Solar Program

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	1,400	435	435	435	450	450	1,850
990 Other Funds (Not Classified Above)	0	100	100	100	100	100	100
Total	1,400	535	535	535	550	550	1,950

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-054 Low-Income Mortgage Program

Description: The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	500	500	100	100	100	100	600
Total	500	500	100	100	100	100	600

588-068 1313 Druid Hill

Description: Stabilization, planning, design, construction, repair, renovation, site improvement and capital equipping of the historic site located at 1313 Druid Hill Avenue.

Location: 1313 Druid Hill

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	0	900	900	900	Zero	Zero	0
Total	0	900	900	900	0	0	0

588-070 Middle Neighborhoods Support

Description: Distribute property rehabilitation grants to support the market and neighborhoods health of Baltimore Middle Market neighborhoods.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	0	400	400	400	400	400
Total	0	0	400	400	400	400	400

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-072 Johnston Square Revitalization

Description: Acquisition, relocation and demolition and redevelopment throughout the Johnston Square Neighborhood.

Location: Johnston Square Neighborhood

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	961	200	200	200	200	200	1,161
Total	961	200	200	200	200	200	1,161

588-073 Lead Hazard Reduction Program

Description: Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,000	750	750	750	750	750	2,750
Total	2,000	750	750	750	750	750	2,750

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-075 SE Balt. Redevelopment Affordable Housing

Description: Funds will meet the City's contribution to the Perkins, Somerset, Oldtown Transformation Initiative from the Affordable Housing Bond Program and support affordable housing development.

Location: Southeast Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	500	500	500	500	500	1,500
Total	1,000	500	500	500	500	500	1,500

588-078 CDBG Subrecipient Capital Projects

Description: Funding for CDBG non-profits to support community development capital projects.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
503 Community Development Block Grants	4,500	2,250	2,250	2,250	800	800	5,300
Total	4,500	2,250	2,250	2,250	800	800	5,300

588-082 Madison Park North Redevelopment

Description: State funds for the Madison Park North redevelopment project.

Location: Madison Park North

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	1,000	1,000	1,000
Total	0	0	0	0	1,000	1,000	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-085 Impact Investment Areas

Description: Project will support acquisition, rehabilitation and redevelopment of vacant properties and homeownership supports in the 7 impact investment areas.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,000	6,007	1,000	1,000	1,000	1,000	2,000
Total	1,000	6,007	1,000	1,000	1,000	1,000	2,000

588-091 At the House Social Settlement

Description: Construct a Neighborhood Resource Center. This center will provide needed services for residents of the Park Heights area.

Location: 5345 Denmore Avenue

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	200	0	0	Zero	250	250	450
Total	200	0	0	0	250	250	450

588-095 Greenprint

Description: Greenprints are community driven network of green spaces in neighborhoods that create welcome spaces.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	1,400	1,400	1,400	Zero	Zero	0
Total	0	1,400	1,400	1,400	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-096 Demolition and Stabilization

Description: Manage and execute citywide site work, construction, reconstruction, partial/full demolition and partial/fill stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties.

Location: citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	7,100	6,000	6,000	6,000	6,000	6,000
503 Community Development Block Grants	0	0	0	Zero	800	800	800
Total	0	7,100	6,000	6,000	6,800	6,800	6,800

588-097 Park Heights Public Infrastructure

Description: Design and construction of public infrastructure to support phase 2 of the NHP 17 acre redevelopment in Park Heights

Location: Park Heights

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	12,083	Zero	Zero	Zero	Zero	0
200 General Funds	0	0	683	683	683	683	683
Total	0	12,083	683	683	683	683	683

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-098 East Baltimore Neighborhood Development Fund

Description: Project will support acquisition, rehabilitation and redevelopment of vacant properties in East Baltimore neighborhoods. Work will begin in 4x4, South Clifton Park, Berea and Darley Park.

Location: East Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	500	500	500	Zero	Zero	0
Total	0	500	500	500	0	0	0

588-099 Park Heights Neighborhood Homeowner Repair Grants

Description: Grants for homeowners in eligible neighborhoods to fund major repairs such as HVAC, plumbing, electrical, roofing, weatherization, lead hazard reduction, and other safety and accessibility improvements.

Location: Woodmere, Langston Hughes, and Lucille Park

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	500	500	750	750	750
Total	0	0	500	500	750	750	750

588-100 Park West Health System Capital Expansion

Description: Renovation of and addition to health center in Park Heights.

Location: Park West

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	600	600	600	600	600
Total	0	0	600	600	600	600	600

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-102 Arlington EMS INSPIRE Garden Improvements

Description: Support construction of a permanent structure to house training, administrative space, and educational programming for a school community garden.

Location: Arlington EMS

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	0	140	140	Zero	Zero	0
Total	0	0	140	140	0	0	0

588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and 1800 block of 28th Street in support of the CHM Master Plan.

Location: CHM

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,400	10,000	Zero	Zero	Zero	Zero	1,400
Total	1,400	10,000	0	0	0	0	1,400

588-932 Poppleton Acquisition, Demolition & Relocation

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

Location: Poppleton

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	7,627	100	100	100	100	100	7,727
Total	7,627	100	100	100	100	100	7,727

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Dept. of Housing & Community Dev.

Amounts in Thousands

588-986 Housing Repair Assistance Programs

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,850	1,000	850	850	850	850	3,700
503 Community Development Block Grants	5,500	1,050	1,050	1,050	1,050	1,050	6,550
Total	8,350	2,050	1,900	1,900	1,900	1,900	10,250

588-996 Land Management - City Owned Property

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	3,150	1,000	1,000	1,000	1,000	1,000	4,150
Total	3,150	1,000	1,000	1,000	1,000	1,000	4,150

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Baltimore Development Corporation

Amounts in Thousands

601-013 Citywide Facade Improvements

Description: This program funds improvements to the appearance of commercial building façades across Baltimore City, with focused funds for industrial zones and commercial corridors.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,600	1,000	1,000	1,000	1,000	1,000	3,600
200 General Funds	0	0	0	Zero	Zero	125	125
Total	2,600	1,000	1,000	1,000	1,000	1,125	3,725

601-053 Inner Harbor - Infrastructure Improvements

Description: This project services the aging infrastructure around the Inner Harbor by installing new light fixtures and electrical upgrades, improving docks and marinas, replacing crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	1,250	250	250	250	250	250	1,500
Total	1,250	250	250	250	250	250	1,500

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Baltimore Development Corporation

Amounts in Thousands

601-064 Innovation Fund

Description: The Innovation Fund funds investment in emerging businesses and innovative spaces that support the growth of the life sciences, technology, and maker business community in Baltimore.

Location: City Wide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	2,050	500	500	500	500	500	2,550
Total	2,050	500	500	500	500	500	2,550

601-096 Metro West Street Realignment / Road to Somewhere

Description: This project will transform the existing Route 40 "Highway to Nowhere" into a vibrant corridor that connects neighborhoods throughout west Baltimore and encourages an equitable pattern of development in the area.

Location: West Baltimore

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	7,000	Zero	Zero	Zero	Zero	0
Total	0	7,000	0	0	0	0	0

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Baltimore Development Corporation

Amounts in Thousands

601-098 Warner Street Entertainment Corridor

Description: The Warner Street Entertainment Corridor Improvements will implement streetscaping improvements to encourage multimodal transportation along the entertainment corridor between Horseshoe Casino and M&T Bank Stadium.

Location: Warner Street

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
613 Casino Area Local Impact Aid - VLT Revenue	3,100	2,500	2,500	2,500	2,500	2,500	5,600
Total	3,100	2,500	2,500	2,500	2,500	2,500	5,600

601-099 Black Arts & Entertainment District

Description: Grow local small businesses by investing in a Black Arts & Entertainment-based incubator space and programming.

Location: Black Arts & Entertainment District

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	800	200	200	200	200	200	1,000
Total	800	200	200	200	200	200	1,000

City of Baltimore - Capital Budget FY 2024
Ordinance of Estimates Recommendation for - Baltimore Development Corporation

Amounts in Thousands

601-101 BASE Network Grant Program

Description: Business Assistance and Support for Equity (BASE) network grants funds will be used to invest in critical business services that will address pandemic-related challenges or opportunities such as e-commerce, marketing, human resources, legal, & accounting.

Location: Citywide

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
100 General Obligation Bonds	0	550	Zero	Zero	Zero	Zero	0
Total	0	550	0	0	0	0	0

601-102 Edmondson Village Shopping Center

Description: Improvements to the Edmondson Village Shopping Center.

Location: Edmondson Village Shopping Center

Impact On Operating Budget: 0

Source of Funds	Appr. To Date	Agency	Planning	BOF	BOE	Ordinance of Estimates	Total
690 Other State Funds	0	0	0	Zero	2,000	2,000	2,000
Total	0	0	0	0	2,000	2,000	2,000