

PIMLICO LOCAL IMPACT AID QUARTERLY REPORT

1st and 2nd Quarters – Fiscal Year 2024

First Quarter of Fiscal Year 2024: July-September 2023
Second Quarter of Fiscal Year 2024: October-December 2023



Brandon M. Scott
Mayor



Chris Ryer
Director

June 7, 2024

Hon. William C. Ferguson, President
Senate of Maryland
State House, H-107
100 State Circle
Annapolis, MD 2140

Hon. Adreinne A. Jones, Speaker
Maryland House of Delegates
State House, H-101
100 State Circle
Annapolis, MD 21401

Re: Report Required under SG § 9-1A-31(a) – Local Impact Grants

Dear President Ferguson, Speaker Jones, and Members of the Legislative Policy Committee:

Pursuant to Chapter 464 of 2014, I am pleased to submit the attached reports for the first and second quarters (Q1 and Q2) of Fiscal Year 2024 (FY24) on the expenditure of Local Impact Grant (LIG) funds, resulting from video lottery terminal revenues in the City of Baltimore.

Working with the advisement of the Pimlico Community Development Authority (PCDA), the City and its community partners continue to make progress on initiatives receiving Pimlico Local Impact Aid. These projects are part of the ongoing, strategic effort to improve the Park Heights Master Plan Area and the area known as the One-Mile Radius in Northwest Baltimore. More information on these initiatives can be found in the individual project sheets attached hereto as Attachment A.

In addition to general progress, some specific achievements made in the Pimlico Local Impact Aid area during the first and second quarters of FY2024 include the following:

- The Mayor's Office of Employment Development hired a Mobile Career Navigator (MCN) dedicated exclusively to Park Heights. The MCN has increased her customer case management to 30 residents whom she actively provides a variety of job readiness services and resources. The MCN has completed outreach to 40 organizations to share about workforce development services and programs. Further, MOED has provided 11 Park Heights businesses with a wage subsidy totaling \$198,000. Employees' average hourly wage was \$19.72, and business reported a 90.9% retention rate of their employees.
- Baltimore City Recreation and Parks (BCRP) and Enoch Pratt Free Library (EPFL) continued joint progress on the CC Jackson Park Expansion and the new Park Heights Library. The Park reached 90% construction documents, and the Library progressed through the Urban Design and Architecture Advisory Panel review. The projects are slated to be bid together in fall of 2024.
- Park West Health Systems, a federally qualified health center and critical community resource, is making strong progress with their capital expansion, funded in both the FY24 and FY25
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- Spending Plans for Pimlico Local Impact Aid: Park West currently estimates a groundbreaking in fall of 2024.
- Baltimore City Department of Housing and Community Development (DHCD) has made significant progress with distributing homeowner repair grants in the Pimlico Local Impact Aid area. For example, funding awarded to the Towanda Grantley neighborhood statistical area has been extinguished, and work is underway. More than half of grants have been awarded in the Greenspring neighborhood statistical area, and repairs have been completed on ten homes.

Further, in partnership with the PCDA, the City has established a more transparent, accountable, and equitable funding process, including:

- The City now requires funding request forms that include complete scopes, budget information, timelines, project types, and project outcomes. This aims to level the playing field between agencies, high-capacity groups, and emerging organizations, and to ensure that projects can be activated quickly.
- To support the new process, Department of Planning dedicated resources to consult with potential applicants. The Department met with 21 of 28 applicants for the FY25 funding cycle and facilitated and additional several dozen meetings between applicants and potential program or City agency partners.
- Starting with FY2025, all awards include measurable activities, performance targets, and goals, which will become part of the reporting metrics going forward.

As the City looks ahead to the Pimlico racetrack redevelopment project and future funding impacts, we are confident that we have greatly improved the allocation, implementation, and reporting process for the State Local Impact Aid. Thank you for the opportunity to share our progress. Please contact Kari Nye, the Northwest District Community Planner and current Pimlico Local Impact Aid program liaison, with any questions: kari.nye@baltimorecity.gov or 443-984-3590.

Sincerely,

Chris Ryer
Director, Baltimore City Department of Planning, and
Chair, Pimlico Community Development Authority

Cc: Sarah Albert, Department of Legislative Service, Maryland General Assembly (5 copies)
The Honorable Members of the 40th District and 41st District
The Honorable Members of the Baltimore City Council
The Pimlico Community Development Authority

Page No.	Project	Amount	Quarter
1	CC Jackson Park (Construction)	\$ 1,000,000.00	Q1
3	J.D. Gross Recreation Center	\$ 300,000.00	Q1
	Towanda Recreation Center		
5	(Playground)	\$ 350,000.00	Q1
7	Northwest Park	\$ 300,000.00	Q1
9	Luckman Park Court Refurbishment	\$ 111,000.00	Q1
11	Pimlico Safety Fields (completion)	\$ 150,000.00	Q1
	INSPIRE Homeowner Repairs (Forest		
13	Park High School)	\$ 150,000.00	Q1
	Homeowner Repair Grants (Multiple		
15	Park Heights Neighborhoods)	\$ 2,390,000.00	Q1
	INPSPIRE Developer Incentives		
17	(Arlington and Pimlico)	\$ 950,000.00	Q2
19	Mercantile Project	\$ 193,500.00	Q1
21	Park Heights Revitalization	\$ 650,000.00	Q1
23	At the House Social Settlement	\$ 450,000.00	Q2
	Park West Health Systems Capital		
25	Expansion	\$ 600,000.00	Q2
	INSPIRE Pedestrian improvements		
27	(Oakley and Greenspring)	\$ 20,000.00	Q1
28	Park Heights Library	\$ 2,028,000.00	Q2
	Small Business Support: Wage		
	Subsidy for Small, Minority- and/or		
	Woman-Owned Businesses,		
	Entrepreneurship Training, and		
31	Apprenticeships	\$ 318,000.00	Q2
	Neighborhood-Based Career		
31	Navigation	\$ 176,000.00	Q2
33	Public Safety (Kujichagulia Center)	\$ 50,000.00	Final
	Business Development and Main		
35	Streets Initiative	\$ 300,000.00	Q1
	Lighting and Safety Enhancements in		
35	Business District	\$ 139,500.00	Q1
	Public Lighting and Safety		
35	Enhancements	\$ 100,000.00	Q1
	Park Heights Economic		
35	Development	\$ 100,000.00	Q1
	Sankofa Children's Museum of		
37	African Cultures	\$ 150,000.00	Q1
39	Public Art (Towanda LaneScape)	\$ 50,000.00	Q2
	Out of School Time - Park Heights		
41	Renaissance	\$ 150,000.00	Q2

44	Langston Hughes (Renovations and Operations)	\$	200,000.00	Q2
46	Arlington INSPIRE Community Garden Improvements	\$	40,000.00	Q2
48	PCDA Communications Project	\$	100,000.00	Q1
50	Comprehensive Housing Assistance Inc. (CHAI) - Salary Support	\$	51,000.00	Q2
52	Comprehensive Housing Assistance Inc. (CHAI) - Program Support	\$	258,000.00	Q2
56	Fallstaff Organizing Project - CASA	\$	335,000.00	Q2
59	GO Northwest Housing Resource Center	\$	150,000.00	Q1
62	Ambassador Theater (ArtSpace)	\$	439,000.00	Q2
65	Street Cleaning (Glen and Fallstaff)	\$	100,000.00	Q1
67	NW Neighborhood Grants Program	\$	270,000.00	Q2
69	Ashburton Neighborhood Signs	\$	20,000.00	Q2
71	Ashburton Strategic Plan	\$	30,000.00	Q2
74	Mt. Washington Community Arboretum	\$	19,121.00	Q2
77	NWCP Friday Night Patrol	\$	25,000.00	Q1
79	Fallstaff Community Recreation Programming	\$	115,000.00	Q2
	TOTAL		\$ 13,428,621.00	

CC Jackson Park Expansion



Your agency or organization Rec & Parks

Your Name Katherine Brower

Email KBrower@baltimorecity.gov

Direct Phone Number (443) 850-9802

Project Address 4910 Park Heights Avenue

Brief Project Description Expansion of existing park along Park Heights and Woodland Aves. Expanded park will include enlarged playground area, expanded path system with fitness stations, practice field, pavilion and parking lot to support BCRP and new Library.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. 9938-CAP009474-PRJ002136-SC630318 AND 9938-CAP009474-PRJ001833-SC630318

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	3,850,000	0	0	1,000,000	1,400,000	1,200,000	250,000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$3,850,000
Total Pimlico Local Impact Aid Spent to Date	\$424,899.75 (for design)
Total Remaining Balance	3,425,100.25

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

BCRP consultants submitted 90% construction documentation. Coordination meetings held with DHCD, DGS and Libraries regarding Lot consolidation and property transfers and MOUs with DGS and Libraries is in process.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The Enoch Pratt Library is in the process of UDAAP review. This has necessitated a redesign of their front entrance and parking lot. They will also need to calculate their stormwater requirements which may impact the park plans. The park project has a funding gap of roughly 1.3 million, which we will likely be asking for as part of the City's Annual CIP for FY25.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Progress with UDAAP review for the Library and the determine the implications for stormwater management in the park plan. Complete lot consolidation. Introduce Parking Ordinance and Conditional Use Ordinance to City Council. Schedule project for bid. Aiming for fall 2024.

James D. Gross Recreation Center



Your agency or organization Baltimore City Recreation and Parks

Your Name Adam Boarman

Email Adam.Boarman@Baltimorecity.Gov

Direct Phone Number (410) 396-4327

Project Address 4600 Lanier Avenue, Baltimore, MD 21215

Brief Project Description Upgrades and improvements including ADA access, windows, kitchen, facade, craft room, and others

CIP or Workday Project Number, if assigned. Write N/A if not applicable. NA

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	450,000	0	0	300,000	150,000	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	450,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	450,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Groundbreaking for improvements held in summer of 2023, and construction is currently underway.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Construction timeline has been extended pending refinements to scope of work with contractor.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

BCRP expects to continue making significant progress toward construction completion.

Towanda Recreation Center (Pool + Playground)



Your agency or organization Baltimore City Recreation and Parks

Your Name Adam Boarman

Email Adam.Boarman@baltimorecity.gov

Direct Phone Number (410) 396-4327

Project Address 4100 Towanda Avenue, Baltimore, Md. 21215

Brief Project Description Renovation and upgrades to Rec Center, including pool and playground

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$350,000	0	250,000	100,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$350,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	\$350,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

This project includes the renovation of both the pool and the playground at Towanda Rec Center. BCRP is pleased to report that the the project will be bid out in the winter of 2023/2024. Once completed, the renovation will represent the new standard for the City's neighborhood pools.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

No barriers to report.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

BCRP will work toward finalizing package for bid next quarter.

Northwest Park Improvements



Your agency or organization Baltimore City Recreation and Parks

Your Name Adam Boarman

Email Adam.Boarman@BaltimoreCity.gov

Direct Phone Number (410) 396-7948

Project Address 2101 W. Rogers Avenue

Brief Project Description Planned improvements include the development of a community garden, refurbishment of the playground, new sidewalks, ADA access to Jones Falls Trail, and new facilities such as water fountains, a mister, and others.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	300,000	300,000	0	0	0	0	951,500

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	1,251,500
Total Pimlico Local Impact Aid Spent to Date	563,638
Total Remaining Balance	678,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Current phase of project centers on improvements to upper park site. BCRP anticipates working with DPW to develop stormwater management plan, then putting the project out for bid in the summer of 2024.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

No barriers encountered.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

BCRP will continue to prepare the project for bid.

Luckman Park Court Resurfacing



Your agency or organization Baltimore City Recreation and Parks

Your Name Adam Boarman

Email Adam.Boarman@BaltimoreCity.Gov

Direct Phone Number (410) 396-7948

Project Address 2809 Glen Ave, Baltimore, MD 21215

Brief Project Description Resurfacing of courts and installation of new nets/posts

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	111,000	111,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	111,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	111,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

BCRP is currently seeking a new on-call contractor to address court resurfacing projects Citywide. Procurement for new on-call contractor is pending. The Luckman Park project will be completed in conjunction with additional resurfacing projects throughout the City, once BCRP secures new contractor. Current estimate for project completion is summer 2024.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

BCRP will continue to make progress with on-call procurement to complete this project.

Pimlico Safety Academy Field Improvements



Your agency or organization Baltimore City Recreation and Parks

Your Name Adam Boarman

Email Adam.Boarman@baltimorecity.gov

Direct Phone Number (410) 396-4327

Project Address 3500 W. Northern Parkway

Brief Project Description Funds will be used for ball field and pedestrian improvements. This includes properly graded baseball and football/soccer fields; walking loop with benches, etc.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on?

What category of funding is this?

Which category best describes what type of project this is?

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	396,500	0	0	0	0	0	396,500

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	396,500
Total Pimlico Local Impact Aid Spent to Date	396,500
Total Remaining Balance	0

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

This project has been completed.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

N/A

Forest Park Homeowner Repair Grant



Your agency or organization DHCD

Your Name Kelly Baccala and David Fielder

Email kelly.baccala@baltimorecity.gov

Direct Phone Number (443) 827-5787

Project Address 1/4 mile around Forest Park High School

Brief Project Description Homeowner repair grants for homeowners in the footprint.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. unknown

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	0	0	150,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	49,600
Total Remaining Balance	100,400

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

We have 94% of applications received. We are able to currently accept 1 more application. We are around 30% complete on construction for applications.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Continue with construction work on submitted applications.

Homeowner Repair Grants



Your agency or organization DHCD

Your Name Kelly Baccala/David Fielder

Email kelly.baccala@baltimorecity.gov

Direct Phone Number (443) 827-5787

Project Address Park Heights Master Plan Area

Brief Project Description Homeowner Repair Grants for people who live in the Park Heights Master Plan footprint (designated to specific neighborhoods)

CIP or Workday Project Number, if assigned. Write N/A if not applicable. multiple

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	2,390,000	750,000	900,000	240,000	0	0	500,000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	2,390,000
Total Pimlico Local Impact Aid Spent to Date	744,671
Total Remaining Balance	1,645,329

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

DHCD has completed 31% of the total Homeowner Repair Grant allocations. By program,
 FY24 Allocation - No grants awarded to date
 Pimlico Good Neighbors - 14/30
 Greenspring - 44/60
 Towanda Grantley, Pimlico INSPIRE and Arlington INSPIRE - fully expended

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

COVID far delayed our ability to do work because of both shortage of vendors, and inability to do any interior work, and getting vendors set up in workday. Now that we have remedied that, progress is moving a little more quickly and isn't as much of an issue as it was.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

We plan to continue outreach and application submissions for the footprints that still have funding.

INSPIRE Developer Incentives/Home Repair for Arlington and Pimlico



Your agency or organization DHCD

Your Name Kasey Chisholm

Your Email Kasey.Chisholm@baltimorecity.gov

Direct Phone Number (443) 470-9320

Project Address Various addresses in the Pimlico and Arlington INSPIRE Areas

Please describe the purpose of your project.

For each building included in the 21st Century Schools Building program, the Department of Planning has established an INSPIRE Planning area and is working to complete an INSPIRE Plan with recommendations for walking route and area improvements.

<https://planning.baltimorecity.gov/inspire-plans/arlinton-elementary-school>
<https://planning.baltimorecity.gov/inspire-plans/pimlico-elementary-middle-school>

CIP or Workday Project Number, if assigned. Write N/A if not applicable. Each Developer award gets their own project number, so this is varied

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$950,000.00	n/a	\$50,000.00	n/a	\$900,000.00	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$950,000.00
Total Pimlico Local Impact Aid Spent to Date	\$447,500.00
Total Remaining Balance	\$502,500.00

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The ONYX AEQUO and BALTIMORE REDLINING AND BLIGHT ELIMINATION COMMUNITY DEVELOPMENT CORPORATION grants have made progress on additional projects and are on target with their goals.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

IDZ Homecare's INSPIRE grant award of \$50K for 4816 Pimlico Road remains a barrier. The grantee says they have completed work, but they have yet to provide the required documents for execution. This grant has remained at a standstill for months and we have been unable to advance it. Similarly, the \$50K for @TheHouse with Pastor Randall remains at a standstill despite having met with him.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Re-focus on IDZ Homecare and @TheHouse to determine next steps as neither grant awards are executed.

Mercantile Project



Your agency or organization DHCD

Your Name Kelly Baccala

Email kelly.baccala@baltimorecity.gov

Direct Phone Number (443) 827-5787

Project Address 4701 Yellowwood Avenue

Brief Project Description Maintenance of the Mercantile building

CIP or Workday Project Number, if assigned. Write N/A if not applicable. unknown

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	193,500	0	0	0	0	59,000	134,500

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	193,500
Total Pimlico Local Impact Aid Spent to Date	unknown
Total Remaining Balance	unknown

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Funding has been used for roof and window repairs, fixing some water damage, as well as paying BGE bills to maintain the locker rooms and pool for the community.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Building is far more deteriorated than what the funding would allow us to repair and currently on the verge of being condemned, beyond just being vacant.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

We do not have funding to continue with maintenance of this building and are actively looking at selling the building or possibly demolishing.

Park Heights Revitalization



Your agency or organization DHCD

Your Name Kelly Baccala

Email kelly.baccala@baltimorecity.gov

Direct Phone Number (443) 827-5787

Project Address Park Circle 34-3700 block Park Heights Ave

Brief Project Description Incentivize redevelopment in Park Circle along major corridor, and support existing homeowners.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. Being created

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	650000	0	0	0	0	0	650000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	650000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	650000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

DHCD has made a lot of progress in the last quarter to move forward with the disposition strategy for the City owned vacant buildings in this footprint. We have listed the properties for sale and intend to make an award as soon as possible after review of the submitted applications. Additionally, DHCD has begun the outreach for housing preservation grants, to local homeowners. We are scheduling an in person application day for residents but have encouraged residents to get their applications in now, if they have the ability to (meaning they understand how to submit an online application). We have done outreach to organizations in the footprint to help spread the word at local events at Candystripe, and Plantation Park Heights Urban Farm, and the Delta Center.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Funding allocated to this footprint (roughly half - \$600K) was removed from this footprint because of COVID shortfalls in revenue, which meant we had to change the strategy for disposition and acquisition.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

In the next quarter we will work through the sale process for the City owned properties and will begin doing the review work for applicants for the housing preservation grant.

At the House Social Settlement - PCDA Funding



Your agency or organization DHCD

Your Name Kasey Chisholm

Your Email Kasey.Chisholm@baltimorecity.gov

Direct Phone Number (443) 470-9320

Project Address 5301 Cuthbert Ave, Baltimore, MD 21215

Please describe the purpose of your project.

@TheHouse, Inc. supports Baltimore's Park Heights community with a wide range of services to foster individual self-sufficiency, strengthen social connections, and build a better tomorrow.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A - no Workday Tags created yet

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Organizational Support and Capacity-Building

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	450000	n/a	n/a	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	450000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	450000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

In June 2023, Kasey Chisholm was assigned as the grant manager for the PCDA award for At the House Social Settlement. The grant manager has met with the lead contact, Pastor Troy Randall, in June and September of 2023 to discuss required documentation to execute a formal agreement. As of 1/30/24, DHCD is still awaiting final documents.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Currently, the grant cannot move forward as we are still waiting on an updated scope and budget, MOU with Neighborhood Design Center, and additional organizational documents (bylaws, 990, etc).

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

The grant manager will continue to make outreach attempts to the grantee in order to move the grant towards execution.

Park West Health System Capital Expansion Project (PWHS CEP)



Your agency or organization Park West Health System, a FQHC

Your Name Patrice Wallace

Your Email patrice@wallaceblack.net

Direct Phone Number (240) 291-0836

Project Address 3319 W. Belvedere Avenue, Baltimore, MD 21215

Please describe the purpose of your project.

Designed by Hord Coplan Macht Architects, The Park West Health System Capital Expansion Project is comprised of a 15,245 sf addition and the 10,175 sf renovation of the 2nd and 3rd floors to the Park West Belvedere locations at 3319 W. Belvedere Avenue. The increased square footage will enable the nonprofit to expand its provision of comprehensive primary health, dental, mental, and behavioral services to its medically-underserved population; will bring the 1950's building up to today's building codes and standards; will address structural issues like dormant asbestos, elevator that can accommodate an emergency gurney, HVAC systems, etc.; and will bequeath the building with an internal and external transformation.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Organizational Support and Capacity-Building

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	600,000	0	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	600,000.00
Total Pimlico Local Impact Aid Spent to Date	0.00
Total Remaining Balance	600,000.00

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The Park West Health System Capital Expansion Project has completed the predevelopment phase and schematic drawings; and is currently seeking permits. Park West Health System Capital Expansion Project (CEP) is shovel-ready.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The challenge the project has faced in the last quarter was raising and securing the balance of funding needed to build the project. We are diligently working with various government agencies, foundations and lenders to secure the funds necessary, which we hope will happen in the next quarter.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Acquire permits from the City of Baltimore. Finalize construction loan. Execute agreement with the General Contractor.

Oakley and Greenspring Art in ROW



Your agency or organization Mikah Zaslou

Your Name DOT

Email mikah.zaslou@baltimorecity.gov

Direct Phone Number (443) 385-7904

Project Address Intersection of Oakley Ave and Greenspring Ave

Brief Project Description Art in the right-of-way at the intersection of Oakley and Greenspring.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A, I believe

Which quarter are you reporting on?

What category of funding is this?

Which category best describes what type of project this is?

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	20,000	0	0	20,000	0	0	0

Park Heights Library



Your agency or organization Enoch Pratt Free Library

Your Name Victoria Raabe

Your Email Vraabe@prattlibrary.org

Direct Phone Number (443) 984-4969

Project Address Park Heights Ave & Woodlawn Ave

Please describe the purpose of your project.

New Library for the Park Heights neighborhood.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. PRJ002063

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Other

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	4528000	2028000	0	0	0	2000000	500000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	4528000
Total Pimlico Local Impact Aid Spent to Date	750598
Total Remaining Balance	3777402

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

On target for January 2024 submission of 60% Design Documents. This will include interior and exterior designs. Current design discussions are related to furniture, furnishings, finishes, fixtures and low voltage selections

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Consultant's are working diligently to finalize outstanding design code requirements with several city agencies, such as; site plan reviews; Fire Protection; SWM.

A draft memorandum of understanding has been developed to effectively converge operations for the multi-use property with the Park & Library.

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	20,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	20,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

This project is on hold as the community decides on a design. There was push-back on the bump-outs, so it was discussed to just paint the sidewalk and possibly crosswalk.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Get more information from the artist and community on a final design.



Neighborhood-Based Career Navigation; Small Business Support: Wage Subsidy for Small, Minority- and/or Woman-Owned Businesses, Entrepreneurship Training, and Apprenticeships

Your agency or organization MOED

Your Name Joanna Bartholomew

Your Email joanna.bartholomew@baltimorecity.gov

Direct Phone Number (667) 303-4244

Project Address 417 W Fayette Street, 21202

Please describe the purpose of your project.

Hire a Career navigator to focus exclusively on the Park Heights area to services adults ages 18 and older at five or more community organizations; Support employers in hiring new employees through wage subsidy after the employee has been employed for ten weeks. They must pay subsidized employees at least \$15 per hour, with a schedule of at 5 least 30 hours per week; Support a contractor who provides support to entrepreneurs to plan, build, and grow their enterprises through entrepreneurship training.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. n/a

Which quarter are you reporting on? FY24 Q3 (Jan.-March 2024)

What category of funding is this? Capital

Which category best describes what type of project this is? Workforce Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$494,000.00	\$494,000.00	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$494,000.00
Total Pimlico Local Impact Aid Spent to Date	28,308.30
Total Remaining Balance	\$465,691.70

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The Mobile Career Navigator (MCN) has in her customer orientation to 44 residents to MOED for training and employment support, and increased her customer case management to 30 residents where they active receive a variety of job readiness services and resources. YTD the MCN has completed outreach to 40 organizations to share about workforce development services and programs.

For the PCDA Wage Subsidy, 11 businesses were reimbursed a total of \$198,000. Employees average hourly wage was \$19.72 (as of 3/25/24), and business reported a 90.9% retention rate of their employees.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Board of Estimates have caused a delay in the funding approval for the entrepreneurship training program to begin. It's possible it could related to the demand and priority of services businesses and individuals impacted by the collapse of Key Bridge.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

In the next quarter we will support the selected provider in formally beginning the Entrepreneurship Training Program Market, follow-up with DOL to further discuss apprenticeship subsidy, and continue to support residents through workforce development workshops, training opportunities, and resources to increase the employment and career sustainability.

Kuji Kids



Your agency or organization Center for Hope, Inc.

Your Name Hilary Corley

Email hcorley@lifebridgehealth.org

Direct Phone Number (215) 300-2618

Project Address 2400 W Belvedere Ave, Baltimore, MD 21215

Brief Project Description Youth Workforce Readiness and Radio Program

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on?

What category of funding is this?

Which category best describes what type of project this is?

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	0	0	0	50,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	50,000
Total Pimlico Local Impact Aid Spent to Date	21,230.77
Total Remaining Balance	28,769.23

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

- Podcast discussion on violence prevention/intervention. Youth described traumatic events their lives connected to violence. They discussed the social/ emotion challenges violence has on their daily lives, police brutality and the role of drug dealers in their community. Youth also interviewed Mr. Albert Brown, Safe Streets supervisor, to discuss his role as a violence mediator and community leader.
- Podcast discussion on how COVID affected academics, conflict resolution skills, interpersonal skills, and community violence.
- Podcast: Kuji Kids interviewed Kyteasha Hooper. Ms. Hooper is a native Baltimorean who has experienced violence, substance abuse, the prison system , and street ministry.
- Kuji Kids attended a money management workshop facilitated by Marvin McKenstry Jr., from the Mayor's office. Mr. McKenstry Jr. taught on budgeting, career readiness, and entrepreneurial goals.
- Podcast: Kuji Kids interviewed Ms. Boone, Pimlico Elementary/Middle School, 8th grade teacher, from PG County. Ms. Boone compared similarities and contrasts between P.G. County and Baltimore . Ms. Boone discussed her experiences with students who were traumatized by violence.
- Podcast: Safe Streets Site Director, Jasmine Meyers, interviewed Kuji Kids on Safe dating skills/practices and healthy vs. toxic relationships.
- Kuji Kids attended Preakness with Jasmine Meyers, Safe Streets Site Director, as a reward for their academic/social accomplishments.
- Podcast discussion on violence prevention/intervention. Youth described traumatic events their lives connected to violence. They discussed the social/ emotion challenges violence has on their daily lives, police brutality and the role of drug dealers in their community. Youth also interviewed Mr. Albert Brown, Safe Streets supervisor, to discuss his role as a violence mediator and community leader.
- Podcast discussion on how COVID affected academics, conflict resolution skills, interpersonal skills, and community violence.
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- Kuji Kids attended Preakness with Jasmine Meyers, Safe Streets Site Director, as a reward for their academic/social accomplishments.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

N/A

Park Heights Economic Development



Your agency or organization Mayor's Office of Small and Minority Business Advocacy and Development

Your Name Paul Taylor

Email p.taylor@baltimorecity.gov

Direct Phone Number (410) 396-3818

Project Address Park Heights Master Plan Area

Brief Project Description Funding allocated to support economic development in Park Heights, including standing up a Main Streets program, lighting and public safety improvements, and business development

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Business/Economic Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$639,500	200,000	439,500	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$639,500
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	\$639,500

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Business Development, Economic Development, and Main Streets:

\$100,000 was earmarked in FY23 for the creation of a Park Heights Main Streets district, with Park Heights Renaissance to serve as the main street’s partner organization. As of September 2023, Park Heights Renaissance had submitted its Main Streets application to SMBA+D. The City is currently in the process of reviewing the proposed geography and defining next steps for establishing the Park Heights Main Streets district.

\$200,000 was earmarked in FY23 to support business development in Park Heights, which could include emergency building repair grants, facade improvement grants, technical assistance, and additional small business grants. Activating this funding and other PCDA-funded programs will require the support of an economic development coordinator dedicated to Park Heights.

\$100,000 was allocated in FY24 to support economic development in Park Heights and the creation of a position dedicated to supporting the PCDA-funded programs for economic development. As of September 2023, SMAB+D has finalized the job description and successfully requested the creation of a PIN to ensure that the position is permanent. This economic development coordinator will be responsible for implementing the PCDA-funded programs assigned to this office, in addition to other business and economic development duties.

Lighting and Public Safety Enhancements:

\$239,500 was allocated across FY23 and FY24 to help small businesses in Park Heights make public safety improvements to their locations. Improvements might include lighting, cameras, improved sightlines, or other. SMAB+D expects to launch this opportunity upon hiring the economic development coordinator for Park Heights.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

In 2023, the City of Baltimore consolidated the functions of the former Mayor’s Office of Minority and Women-Owned Business Development with the Minority and Women’s Business Opportunity Office (MWBOO). The newly established agency – Mayor’s Office of Small and Minority Business Advocacy & Development – now steers the PCDA funding in its role as the City’s comprehensive resource hub for small and minority businesses. Transitioning the funding from one agency into a new, consolidated agency has improved opportunities for coordination and efficacy going forward.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

In early 2024, SMBA+D will work with Park Heights Renaissance, the Mayor’s office, small businesses, and small business stakeholders to address the proposed geography for the Main Streets District. The office also expects to hire the economic development coordinator position, and to begin to train the incumbent to active the PCDA-funded programs for business development and public safety enhancements.

Sankofa Operations & Programming



Your agency or organization Sankofa Children's Museum of African Cultures (SCMAC)

Your Name Esther Armstrong

Your Email kiki@sankofakids.org

Direct Phone Number (443) 708-7046

Project Address 4330 Pimlico Road, Baltimore, MD 21215

Please describe the purpose of your project.

This grant is for the express purpose of paying outstanding and future rent for the museum facility located at 4330 Pimlico Road, Baltimore.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (Oct.-Dec. 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Organizational Support and Capacity-Building

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50,000	100,000	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	49,803.40
Total Remaining Balance	100,196.40

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

This grant has enable Sankofa Children's Museum of African Cultures to catch up with our outstanding rent payments and guarantees that we are able to pay future rent for a while. Being free from debt definitely allows us to concentrate on our mission of teaching children in Baltimore about the true history and cultures of the African continent.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

SCMAC continues to work with PCDA to process the \$50,000 awarded in 2024 but not yet activated. This amount has been calculated as part of the funding for this project.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

The goal of SCMAC is to be able to sustain our museum operations. To that end, we continue our marketing strategies, to attract visitors to the museum, and funders to support our work in the community.

Towanda LaneScape



Your agency or organization Department of Planning

Your Name Kari Nye

Your Email kari.nye@baltimorecity.gov

Direct Phone Number (443) 984-3590

Project Address W. Cold Spring Metro Station

Please describe the purpose of your project.

This funding is for a transformational public art project to enhance the gateway to the Towanda-Grantley Community, which sits adjacent to the West Coldspring metro station. This community investment will come at a key moment for the neighborhood with a new transit-oriented development under construction at the station.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Arts, Culture, and Entertainment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	50,000	50,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	50,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	50,000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The Arts and Culture office has not yet had the opportunity to make significant progress with the project. The original proposal was conceived of as a street mural to promote pedestrian safety around the metro station. However, the station is also the site of a major development project that is currently under construction. With potential redesign of curb cuts, sidewalks, and intersections, plus the impact of heavy construction vehicles, this project is currently delayed.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The impacts of ongoing construction are the major barrier to the public art project as originally conceived.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

The City will convene agency and community stakeholders to determine potential next steps for this project. The City has already coordinated with community on availability of funding and their pursuit of related BRNI funding.

PHR Out-of-Time School Coordinator



Your agency or organization Park Heights Renaissance, Inc.

Your Name Desiree Eades

Your Email deades@phrmd.org

Direct Phone Number (443) 472-0204

Project Address TBD (Activities @ Various Sites)

Please describe the purpose of your project.

PHR plans to launch the Park Heights After-School and Mentoring Program in Partnership with The Park Heights Faith-Based Community Development Corporation to execute strategies in three key focus areas.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Other

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150K	n/a	150K	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150K
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	150K

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

A contract has not been executed yet; however, a planning session will take place in late January or early February depending on the availability of the four participating schools and support personnel. A coordinator has been identified and associated duties are being finalized.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

PHR and The Park Heights Faith-Based Community Development Corporation will work with each school coordinator throughout this process to execute strategies such as additional RFPs, or contracts. This team will work together to finalize performance baselines, performance metrics and the impacts of funding. PHR will continue to work with The Park Heights Faith-Based Community Development Corporation (PHFBCDC), Community Schools, community service providers, residents and businesses to provide intentional support to the four schools within the Master Plan footprint.

Potential Activities:

- School resource fairs, and parent information sessions
- Continue to work closely with PHFBCDC on official launch of the

academic and mentoring program

- Host and co-sponsor Community needs assessments to finalize recommendations for school safety, and academic improvement.
- Host community safety walks and/or related activities and events to promote violence reduction.
- Host community events to educate the community on available resources.
- Door knocking, canvassing, and other community engagement efforts to increase parent involvement.

Projected Outcomes

- Increased sense of safety at the schools from students and faculty
- Increase in safety awareness and related trauma and safety services
- 20% Increase in reading and math scores of participants
- Increased engagement activities with parents and families of students enrolled in the four schools
- Increased parent involvement in PTA activities

Langston Hughes Community, Business & Resource Center



Your agency or organization Youth Educational Services Inc

Your Name Shymaine Davis

Your Email sdavis@YouthEducationalService.org

Direct Phone Number (443) 506-4757

Project Address 5011 Arbutus Ave 21215

Please describe the purpose of your project.

The purpose of these funds are to renovate the Langston Hughes Community, Business & Resource Center. The renovations include replacement of sprinklers, plumbing & bathroom updates for ADA compliance, HVAC updates and electrical updates.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. SCON-003336

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Organizational Support and Capacity-Building

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	200,000	0	0	200,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	200,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	200,000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

We are in process of renovating 6 bathrooms on our first and expect to begin with the sprinkler replacement when the contractor is available to schedule.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The major challenge was the time of receiving the approval of our contract and the release of funds.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

We plan to begin with replacing the sprinklers at Langston Hughes Community, Business & Resource Center.

Arlington INSPIRE Community Garden Improvements



Your agency or organization Elev8/Arlington Elementary School

Your Name Kari Nye

Your Email kari.nye@baltimorecity.gov

Direct Phone Number (443) 984-3590

Project Address 3707 Hayward Ave, Baltimore, MD 21215

Please describe the purpose of your project.

Funding will be used to purchase tools and equipment that can better maintain the growing garden and help us expand in the future.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	40,000	40,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	40,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	40,000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Mr. Jimmy Mitchell is the Community School Coordinator for Arlington Elementary School, as well as the school community leader for the INPSIRE garden. The group is working on an updated scope of work and budget for their funding. Once they have that in place, they will be able to purchase the new gardening tools and equipment.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The primary challenge is simply adjusting the budget and procurement schedule for a grant agreement. The City and Mr. Mitchell have a meeting at the end of February to finalize these materials.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Our goal is to have an executed grant agreement by the end of Q3 so that the garden leaders can make use of the new tools during the summer growing season.

PCDA Communications Project



Your agency or organization Department of Planning

Your Name Kari Nye

Your Email kari.nye@baltimorecity.gov

Direct Phone Number (443) 984-3590

Project Address Online project

Please describe the purpose of your project.

This funding was allocated by the PCDA to establish a website and supportive communication projects to help tell the story of the community Impact of Pimlico Local Impact Aid.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Other

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	100,000	0	100,000	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	100,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	100,000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Department of Planning drafted a sketch of options for the PCDA communications project and met with community partners in Park Heights for their input. The Department also hired a Communications Manager who will help lead project implementation.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Refine project sketch and scope. Continue to collaborate with community partners on the project's necessary qualities. Continue to gather photos, stories, and other content to help communicate the impact of Pimlico Local Impact Aid.

Glen and Fallstaff Community Organizing - Salary Support



Your agency or organization Comprehensive Housing Assistance, Inc.

Your Name Larry Schugam

Your Email lschugam@chaibaltimore.org

Direct Phone Number (410) 500-5306

Project Address 5809 Park Heights Ave, Baltimore, MD 21215

Please describe the purpose of your project.

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for the salaries of CHAI's Director of Community and School Engagement for Northwest Baltimore, Community and School Engagement Associate for Fallstaff, Senior Director of Community Development, and Vice President of Community Programs.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q3 (Jan.-March 2024)

What category of funding is this? Operating

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	258,750	172,500	86,250	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	258,750
Total Pimlico Local Impact Aid Spent to Date	258,750
Total Remaining Balance	0

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

From January through March 2024 CHAI accomplished the following: Continued to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Hired a full-time Community School Coordinator for Cross Country Elementary/Middle School (CCEMS); Participated in a the Central and Northern MD Community Schools Level Set Meeting with CCEMS Principal Stanfield on 3/4; Organized a breakfast for eleven partner school principals at CHAI on March to kick off the new All Principal Workgroup on 3/22; Began providing Spanish interpretation for FIA meetings; Began providing one-on-one Spanish tutoring sessions for FIA's president and continued to provide support for him as he gets accustomed to his new role as president; Provided resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Co-hosted a homeownership workshop at the Plantation Park Heights Urban Farm on 1/25/23; Continued distributing facade improvement matching grants in Fallstaff and Glen; Attended monthly FIA and GNIA meetings; Continued to work with BCPS leadership, community association leaders and principals to plan a Town Hall concerning the future use of Northwestern High School as a swing space on 4/10; Continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participated in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Wrapped up phase one of the NWCPF Master Plan update process; Met with each community association president in the Northwest Community Planning Forum to delve deeper into community needs; Continued planning the Good Deeds Day Western Run Stream cleanup for 4/14/24; Began planning an NWBP One Park Heights/Oral History Project event for the spring, Hosted a Maryland Nonprofits Board Training for FIA board members on 1/24; Investigated options for future community association leadership trainings; Hosted an NWBP table at the Live Baltimore Trolley Tour on 2/3;

Attended FEMS Parent Teacher Organization meetings, Engaged in weekly check-ins with the FIA President and Corresponding Secretary, Engaged in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Invited FIA President and Recording Secretary to PTO meetings, Invited FEMS Principal and Community School Coordinator to FIA meetings; Worked closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Met with co-chairs of the Northwest Neighbors Connecting Diversity Dialogue group to discuss DEIJ concerns; Facilitated a partnership between the Park Heights Urban Farm and FEMS to support the school's greening initiative and school pantry; Ensured FEMS school grounds were safe and clean by serving as liaison between FEMS and Baltimore City Public Schools; Worked with Baltimore Tree Trust to plan tree planting at FEMS and throughout the community; Facilitated partnership with the FEMS Green Team and Morgan State University to improve the school's environmental programming; Began planning new community programming around racism and antisemitism; Met with the Mayor's Office of Immigrant Affairs to talk about partnership opportunities; Met with new owners of Reisterstown Road Plaza to talk about partnership opportunities and possibly housing a DSS satellite office; Began planning joint activities with the Mayor's Office of Community Outreach; Manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; and coordinated six Western Run Stream cleanups with volunteers from the Baltimore Chesed Basketball League.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

From April through June 2024 CHAI plans to undertake the following: Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Co-host a Town Hall with City Schools on the future use of Northwestern High School at Fallstaff Elementary/Middle School (FEMS) on 4/10; Continue meeting with City Schools, community association leaders, principals and other community stakeholders to develop strategies to build cohesion between the schools that will move into Northwestern High School, and the surrounding community; Co-host an NWBP Community Meeting to introduce the draft Northwest Neighborhood Revitalization Plan on 4/8 at Center for Hope; Hold the next All Principals Workgroup meeting; Continue providing Spanish interpretation for FIA meetings; Work with community members and FIA to plan a multicultural celebration; Continue providing one-on-one Spanish tutoring sessions for FIA's president and continue to provide him with technical support; Provide resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Hold another NWBP homeownership workshop in May or June; Continue distributing facade improvement matching grants and security lights in Fallstaff and Glen; Begin piloting the sidewalk matching grant program in Glen; Attend monthly FIA and GNIA meetings; Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participate in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increase engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Hold the Good Deeds Day Western Run Stream cleanup on 4/14; co-host the NWBP One Park Heights/Oral History Project event in June at Sinai Hospital; Host an NWBP table at the Live Baltimore Trolley Tour on 4/11; Attended FEMS Parent Teacher Organization meetings, Engage in weekly check-ins with the FIA President and Corresponding Secretary; Engage in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Provide full-time onsite community school coordination for CCEMS; Invite FIA President and Recording Secretary to PTO meetings, Invite FEMS Principal and Community School Coordinator to FIA meetings; Continue to manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; Work closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Continue planning new community programming around racism and antisemitism; and meet with elected officials to talk about possibly of housing a DSS satellite office at The Plaza.

Glen and Fallstaff Community Organizing - Program Support



Your agency or organization Comprehensive Housing Assistance, Inc.

Your Name Larry Schugam

Your Email lschugam@chaibaltimore.org

Direct Phone Number (410) 500-5306

Project Address 5809 Park Heights Ave, Baltimore, MD 21215

Please describe the purpose of your project.

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for a variety of programs including Block Projects, Neighborhood Beautification, GNIA Events, City Schools Partnerships, and Community Meetings and Events.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q3 (Jan.-March 2024)

What category of funding is this? Operating

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	51,000	51,000	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	51,000
Total Pimlico Local Impact Aid Spent to Date	19,660
Total Remaining Balance	31,340

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

From January through March 2024 CHAI accomplished the following: Continued to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Hired a full-time Community School Coordinator for Cross Country Elementary/Middle School (CCEMS); Participated in a the Central and Northern MD Community Schools Level Set Meeting with CCEMS Principal Stanfield on 3/4; Organized a breakfast for eleven partner school principals at CHAI on March to kick off the new All Principal Workgroup on 3/22; Began providing Spanish interpretation for FIA meetings; Began providing one-on-one Spanish tutoring sessions for FIA's president and continued to provide support for him as he gets accustomed to his new role as president; Provided resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Co-hosted a homeownership workshop at the Plantation Park Heights Urban Farm on 1/25/23; Continued distributing facade improvement matching grants in Fallstaff and Glen; Attended monthly FIA and GNIA meetings; Continued to work with BCPS leadership, community association leaders and principals to plan a Town Hall concerning the future use of Northwestern High School as a swing space on 4/10; Continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participated in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Wrapped up phase one of the NWCPF Master Plan update process; Met with each community association president in the Northwest Community Planning Forum to delve deeper into community needs; Continued planning the Good Deeds Day Western Run Stream cleanup for 4/14/24; Began planning an NWBP One Park Heights/Oral History Project event for the spring, Hosted a Maryland Nonprofits Board Training for FIA board members on 1/24; Investigated options for future community association leadership trainings; Hosted an NWBP table at the Live Baltimore Trolley Tour on 2/3;

Attended FEMS Parent Teacher Organization meetings, Engaged in weekly check-ins with the FIA President and Corresponding Secretary, Engaged in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Invited FIA President and Recording Secretary to PTO meetings, Invited FEMS Principal and Community School Coordinator to FIA meetings; Worked closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Met with co-chairs of the Northwest Neighbors Connecting Diversity Dialogue group to discuss DEIJ concerns; Facilitated a partnership between the Park Heights Urban Farm and FEMS to support the school's greening initiative and school pantry; Ensured FEMS school grounds were safe and clean by serving as liaison between FEMS and Baltimore City Public Schools; Worked with Baltimore Tree Trust to plan tree planting at FEMS and throughout the community; Facilitated partnership with the FEMS Green Team and Morgan State University to improve the school's environmental programming; Began planning new community programming around racism and antisemitism; Met with the Mayor's Office of Immigrant Affairs to talk about partnership opportunities; Met with new owners of Reisterstown Road Plaza to talk about partnership opportunities and possibly housing a DSS satellite office; Began planning joint activities with the Mayor's Office of Community Outreach; Manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; and coordinated six Western Run Stream cleanups with volunteers from the Baltimore Chesed Basketball League.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

From April through June 2024 CHAI plans to undertake the following: Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Co-host a Town Hall with City Schools on the future use of Northwestern High School at Fallstaff Elementary/Middle School (FEMS) on 4/10; Continue meeting with City Schools, community association leaders, principals and other community stakeholders to develop strategies to build cohesion between the schools that will move into Northwestern High School, and the surrounding community; Co-host an NWBP Community Meeting to introduce the draft Northwest Neighborhood Revitalization Plan on 4/8 at Center for Hope; Hold the next All Principals Workgroup meeting; Continue providing Spanish interpretation for FIA meetings; Work with community members and FIA to plan a multicultural celebration; Continue providing one-on-one Spanish tutoring sessions for FIA's president and continue to provide him with technical support; Provide resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Hold another NWBP homeownership workshop in May or June; Continue distributing facade improvement matching grants and security lights in Fallstaff and Glen; Begin piloting the sidewalk matching grant program in Glen; Attend monthly FIA and GNIA meetings; Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participate in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increase engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Hold the Good Deeds Day Western Run Stream cleanup on 4/14; co-host the NWBP One Park Heights/Oral History Project event in June at Sinai Hospital; Host an NWBP table at the Live Baltimore Trolley Tour on 4/11; Attended FEMS Parent Teacher Organization meetings, Engage in weekly check-ins with the FIA President and Corresponding Secretary; Engage in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Provide full-time onsite community school coordination for CCEMS; Invite FIA President and Recording Secretary to PTO meetings, Invite FEMS Principal and Community School Coordinator to FIA meetings; Continue to manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; Work closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Continue planning new community programming around racism and antisemitism; and meet with elected officials to talk about possibly of housing a DSS satellite office at The Plaza.

Fallstaff Organizing Project - CASA



Your agency or organization CASA
Your Name Megan Myer
Your Email mmyer@wearecasa.org
Direct Phone Number (202) 304-9300
Project Address N/A

Please describe the purpose of your project.

Conduct door-to-door and community-based outreach aimed at engaging immigrant residents in the service area
Hold orientations/workshops on housing, public safety, employment, and immigration topics
Provide individual assistance that includes connecting residents to services, assisting residents in navigating health, housing and immigration systems; providing referrals
Organize and facilitate Hispanic Heritage Month celebration
Work with community partners to organize and facilitate dialogue around equity, belonging, and other shared goals and resources

CIP or Workday Project Number, if assigned. Write N/A if not applicable. 2025-CCA000710-SC670701

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Public Safety

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	335,000	0	0	0	40,000	55,000	240,000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	335,000.00
Total Pimlico Local Impact Aid Spent to Date	303,328.33
Total Remaining Balance	26,671.67

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Metric: # of residents outreached through door-to-door and site-based outreach

Actual Ttis Quarter: 106 residents outreached:

63 via site-based outreach (school dismissal and local churches)

43 via on door-knock conversations

Planned for Next Quarter:

Continued door-to-door neighborhood-wide outreach

Continued site-based outreach at Fallstaff EMS and local markets and churches

Continued 1:1 and house visit efforts w/special attention to Surrey Drive, Fieldcrest

Metric: # of residents educated through workshops and orientations (housing, immigration, health, financial literacy, taxes, employment, etc.)

Actual this Quarter: 58 residents participated in house meetings and 1:1 orientations on housing issues, based on tenant needs - landlord violations and eviction concerns

Planned next Quarter:

January: orientation and pre-screening workshop at Fallstaff EMS

February : Financial Literacy workshop and ITIN and tax preparation services at Fallstaff EMS

March : Eviction prevention orientation, KYR workshop and housing legal consultations at Fallstaff EMS

April : Health clinic (eye exams, HIV testing, SNAP and social services enrollment)

Metric: # of residents who receive individual assistance on the above topics

Actual this Quarter: 18 residents received individual assistance (5 housing/legal, 4 health, 9 social services case management)

Planned next Quarter: See above; in addition, community organizers will continue outreach via door knocking triage efforts to support pre-screening and implementing of 1:1 social services in the neighborhood

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Our community organizer and services staff have finalized an orientation and direct services Workshop schedule with Fallstaff elementary. During the last Wednesday of every month community members will be provided direct services in the elementary school - with priority of direct services coming from the pre-screening trends from site base and field door-to-door outreach in Fallstaff. Given the trends of support needs during outreach, home visits, and 1:1 during QT2 - it was evident that we needed a larger space to accommodate workshops, while also bringing the support to the common audience in Fallstaff elementary.

Our school based orientations and workshops kicked off on January 24th, 2024, we had a showing of 34 community members participating during the 2024 kick off pre-screening event. Participants weighed in on projected monthly orientations spaces for the next month's, in addition to signing up for application appointments, and receiving pre-screening. The event closed with community story sharing of both issues and injustices they have faced in the neighborhood and how to receive case management support, direct services, and legal consultations. Based on the top trends via community neighborhood outreach the below schedule has been planned for upcoming workshops and orientation spaces in Fallstaff Elementary:

January orientation and Pre-screening workshop at Fallstaff Elementary

February - Financial Literacy workshop and ITIN and 1040 Tax application direct services at Fallstaff Elementary

March - Eviction prevention Orientation, Legal Housing and KYR consultations consultations at Fallstaff Elementary

April - Health clinic - Eye exams, HIV testing, SNAP and social services enrollment

Garwyn Oaks Northwest Housing Resource Center: Community Engagement



Your agency or organization Garwyn Oaks Northwest Housing Resource Center

Your Name Mereida Goodman

Email mgoodman@go-northwesthrc.org

Direct Phone Number (410) 947-0084

Project Address 2300 Garrison Blvd, Suite 140, Baltimore, MD 21216

Brief Project Description GO Northwest will provide community engagement, marketing, and access to resources to increase knowledge/ usage of homeownership/ community preservation programs/services to expanded number of communities along Liberty Heights Ave corridor

CIP or Workday Project Number, if assigned. Write N/A if not applicable. NA

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50,000	50,000	50,000	NA	NA	NA

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	14,180.31
Total Remaining Balance	135,819.69

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

During this quarter, Dayanuna Thompson started working with GO Northwest as our new Community Engagement Manager in October 2023, and we were able to accomplish the following activities/progress toward achieving our goals:

Community Engagement

Establish and maintain relationships/partnerships with community residents, stakeholders, and organizations to support/implement community preservation and sustainability activities in partner communities

- Conducted outreach to and connected with the Community School Resource Coordinators at 5 schools to establish and/or re-establish partnerships and communication, provide information and resources to the school community regarding homeownership and community preservation. We were able to establish connections with the following schools: Hilton, Liberty, and Callaway Elementary, and Calvin Rodwell Elementary Middle Schools.
- Attended school events to connect with the parents, residents and school staff in our project communities, address inquiries, provide information.
- Participated in Liberty Elementary Thanksgiving outreach event, November 11, providing access to food and resources to community residents;
- Participated Liberty Elementary Parent Teacher Organization event, October 2023 where staff shared information about GO Northwest with families in the area.
- Participated in Callaway Elementary Harvest Festival, November 3, 2023 with Executive Director to build new relationship by providing information and resources to parents and school staff about homeownership and our services.
- Contacted Ashburton Elementary and Calvin Rodwell Elementary in regard to partnering to provide our using Money Matters series in the springtime.
- Attended Howard Park Civic Association meeting: distributed information on homeownership and community preservation programs and responded to resident inquiries regarding our services.

Marketing

- Promote Center programs/projects to increase knowledge and expand usage of Center services/activities and partner communities for homeownership.
- Distributed GO Northwest community newspapers with Liberty Elementary, 11/16
- Utilizing social media, promoted GO Northwest homebuying 101 workshop at least three times a week on Facebook and Instagram.
- Updated marketing communications for posting/distribution

Community Preservation

Conduct and manage activities to implement the Liberty Heights Ave. community development and preservation activities

- o Promote Healthy Neighborhoods Initiative in additional communities along the Liberty Heights Ave corridor; Conduct presentations, respond to inquiries, conduct initial program intake to interested residents regarding home improvement programs.
- Community Engagement Manager spent time meeting with the Healthy Neighborhoods staff to get a better understanding of the Healthy Neighborhoods program and related projects to develop presentation and promotions.
- Conducted outreach to the Dorchester Community Association, new partner community
- Contacted 3 residents who expressed interested in the Healthy Neighborhoods Initiative home

improve/preserve their homes.

- Met with Tarek Bolden, new Western District Planner to learn about the project area, any community plans, assistance from the planning department, the need for hearing from younger homeowners and finding new ways to possibly survey the community for the things they would like to see in their community.

Program Management

Conduct program management and operational activities to implement community marketing, engagement and preservation activities.

- o Followed up with 3 residents to confirm interest in going forward with using Healthy Neighborhoods Initiative to improve/maintain their homes

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

None that really impacted our work. We had some difficulty in maintaining communication with one of the partner schools.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

The activity for the next quarter will be to maintain and strengthen the outreach efforts started by our Community Engagement Manager. Unfortunately, Ms. Thompson left GO Northwest in December to pursue other career opportunities closer to her interest with Baltimore City Public Schools. We will start recruiting for the position.

Ambassador Theater



Your agency or organization Artspace Projects/Creative Capital

Your Name Lawrence C. Cager, Jr.

Your Email lcager@creativecapitalllc.net

Direct Phone Number (202) 258-6089

Project Address 4604 Liberty Heights Avenue

Please describe the purpose of your project.

The redevelopment of the Ambassador Theater is the creation of a BIPOC focused community arts center and arts incubator. The redevelopment will focus on redeveloping the facility without debt and will have local artist and community ownership and management. The facility will leverage public and private investment to create a unique opportunity for local artists. The project will serve as an anchor and catalyst for continued community revitalization for northwest Baltimore communities.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. n/a

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Arts, Culture, and Entertainment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	965115	100000	200000	0	18115	250000	277000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	965,115
Total Pimlico Local Impact Aid Spent to Date	861,481.83*
Total Remaining Balance	103,633.17

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The Project continues to move forward with the following key activities completed during this reporting period:

* A community update meeting was held on December 13, 2023, which was attended by approximately 50 persons for an update and review of the Ambassador Theater design. The design was positively received with constructive comments.

* The Project working with Healthy Neighborhoods Inc. submitted a funding request through the recent MD DHCD - BRNI/CORE period for continued design funding and was awarded \$200,000.

* Working with Baltimore City DHCD staff the project team completed all agreements and funding requirements to receive outstanding PCDA funding.

* The Project continued working on environmental remediation and necessary capital improvements.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The key challenge that the Project experienced this quarter was that it was not awarded state historic tax credits. During a de-briefing with the Maryland Historical Trust (MHT) the Project was widely supported and was submitted by the MHT to the National Park Service to receive national historic trust tax credits. The MHT shared that while the Project scored high in all categories it was essentially a "casualty" of funding policies and competition of other projects from Baltimore City. Current funding policy limits any one jurisdiction to receive more than 50-60 percent of available funding. The Project was encouraged to resubmit next year with its award from the National Park Service and is anticipated to receive an award in the next funding opportunity.

Summarize the activities you plan to undertake next quarter to continue to make progress

toward your goal(s). If this is a final report, you can write N/A.

Key elements to be undertaken in the upcoming quarter:

- * A meeting is scheduled in early February focused on the young BIPOC artist community to share design and engage them in the development of the Project.
- * The design team will engage a construction cost estimator to provide an estimate of the costs of the current design. This will assist the Project in building the necessary information to begin working with historic and New Market Tax Credit (NMTC) investors to raise a significant portion of the project construction budget.
- * The development team is exploring the opportunity to apply and receive funding from the Maryland State Arts Council's recently announced capital grant
- * The development team is working to review operating budgets from other local organizations to begin formalizing an operating budget as part of its NMTC and HTC investment strategy. This will assist the philanthropic fundraising which will be targeted to begin in the next quarter.
- * The Project continues to move forward on its community engagement and organizational development efforts to build the local ownership and management entity.
- * The Project is also working with city staff to correct tax liens and to ensure that the ownership entity is recognized as a nonprofit to avoid future issues.

Street Cleaning for Glen and Fallstaff



Your agency or organization Department of Planning

Your Name Kari Nye

Email kari.nye@baltimorecity.gov

Direct Phone Number (443) 984-3590

Project Address Glen and Fallstaff Neighborhood Statistical Areas

Brief Project Description Funding to support cleaning and greening of lots and streets in two NW neighborhoods

CIP or Workday Project Number, if assigned. Write N/A if not applicable. NA

Which quarter are you reporting on? FY24 Q1 (July, August, September of 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Public Safety

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	100,000	0	50,000	50,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	100,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	100,000

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

Work this quarter centered on identifying a service provider who can fulfill the contract for street cleaning. Department of Planning and community leaders from the two neighborhoods reached out to eight different service providers to assess suitability. Community held walk with one provider who elected not to pursue the contract further.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

The original service provider for this contract was CHIMES, an organization that ceased street-cleaning services during COVID-19 and has not resumed them. The funding was reallocated to Baltimore Clean Streets, a group that is operated by a resident who now works for the State of Maryland. The State of Maryland advised that fulfilling this contract would be a conflict of interest with his new role at the State, so recent work has been focused exclusively on securing a provider.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Department of Planning will continue to reach out to street cleaning service providers, including those who have existing contracts with the City to provide such services. Our goal is to have secured a provider by the end of Q2 so that services can start up by Q4.

NW Neighborhood Grants Program



Your agency or organization Department of Planning

Your Name Kari Nye

Your Email kari.nye@baltimorecity.gov

Direct Phone Number (443) 984-3590

Project Address One-Mile Radius

Please describe the purpose of your project.

This community-driven grant program provided funding of between \$500 up to \$30,000 to support meaningful and measurable changes for residents of the Liberty-Wabash, Northwest Community Planning Forum, and the Coldspring-Newtown areas.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (Oct.-Dec. 2023), FY24 Q3 (Jan.-March 2024)

What category of funding is this? Operating

Which category best describes what type of project this is? Various

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	270,000	102,000	30,000	138,000	NA	NA	NA

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	270,000
Total Pimlico Local Impact Aid Spent to Date	216,000
Total Remaining Balance	54,000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The Baltimore City Department of Planning (DOP), with the advice of the Pimlico Community Development Authority (PCDA), ran a competitive grant cycle and awarded 12 Neighborhood Grants for the 2023-2024 grant cycle. Baltimore Civic Fund serves as the fiscal administrator for this program, assisting with the distribution of funding to grantees. All 12 awardees have received 80% to 100% of their award.

- Forest Park Senior High School: Learn to Swim Program (\$30,000)
- Forest Park Senior High School: Continuing and Technical Education Community Classes (\$30,000)
- Healthy Neighborhoods Inc (HNI): GO Northwest/Healthy Neighborhoods Festival Reimagined (\$30,000)
- Forest Park Senior Center: Jazz at Forest Park Senior Center (\$30,000)
- Wide Angle Youth Media: Baltimore Speaks Out (\$29,700)
- CHAI: Community Organizing in the NW Community Planning Forum (\$29,150)
- Hearts of Hope: Hope House Beautification Project (\$27,045)
- Cylburn Arboretum Friends: Speaker Series and Tabling Material (\$17,888)
- CHAI: Northwest Neighbors Connecting Village Gatherings and Trips Promoting Social Connection and Engagement for Older Adults (\$14,850)
- Glen Neighborhood Improvement Association: Vision Glen Marketing (\$13,200)
- TIME Organization: Northwest Healing Access and Education (\$9,000)
- Divine Health and Wellness Center: Coldspring Community Health Initiative (\$9,000)

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Grantees will start submitting quarterly reports in the third and fourth quarters. The Department looks forward to working with them to document their progress.

And next year, the Department and PCDA look forward to expanding the Northwest Neighborhood Grants into the Park Heights Master Plan Area.

Ashburton Neighborhood Signs



Your agency or organization Department of Planning

Your Name Chad Hayes

Your Email chad.hayes@baltimorecity.gov

Direct Phone Number (410) 396-3958

Project Address N/A

Please describe the purpose of your project.

\$20,000 was allocated for community signs in FY'15. The funds are a flexible resource to build or replace signage identifying communities in the Liberty-Wabash area.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (October, November, December of 2023)

What category of funding is this? Capital

Which category best describes what type of project this is? Other

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	20,000	0	0	0	0	0	20,000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	20000
Total Pimlico Local Impact Aid Spent to Date	8395.90
Total Remaining Balance	11604.10

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

There were no changes during the past quarter. The funding remains in place as a flexible resource for community signage. While we prefer to draw down on the funds, we understand that communities will only pursue signage projects when they are necessary. At the moment, there a no community groups actively pursuing a signage project.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

N/A

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

The community signage funding will remain accessible for community groups in the Liberty-Wabash if and when they want to implement a community signage project.

Ashburton Strategic Plan



Your agency or organization Ashburton Area Association

Your Name Veronica Owens

Your Email veronica@monarchbutterfly.net

Direct Phone Number (443) 303-7154

Project Address The entire footprint of the community

Please describe the purpose of your project.

The purpose of the plan for Ashburton is to create a blueprint for economic development for the next 5-10 years.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. n/a

Which quarter are you reporting on? FY24 Q2 (Oct.-Dec. 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Housing and/or Community Development

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	30000	NA	0	0	0	30000	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	30000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	30000

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

December the general election was postponed for the organization. In January, the organization set up a steering committee as a guide for the Request for Proposal for a consultant to be hired to conduct the master planning process for the community. The draft was reviewed by the committee and is awaiting final comments.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

Currently awaiting February meeting for the next President to weigh in additional comments. The election will take place on February 20th.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

Elect new President

Have final review of the Request for Proposal to go out to secure a consultant to develop the plan

The committee will put out the Request for Proposal

Mt. Washington Community Arboretum Improvements



Your agency or organization Mt. Washington Preservation Trust

Your Name Tarah Ranke

Your Email mwptrust@gmail.com

Direct Phone Number (517) 896-4527

Project Address Tanbark Drive at Lochlea and Kelly Ave, Baltimore, MD 21209

Please describe the purpose of your project.

The purpose of this project is to modernize the Mt. Washington Community Arboretum. To accomplish this we intend to implement a competitive bidding process that will select a vendor to develop a five-year strategic plan for the Mount Washington Arboretum, and host a community meeting that solicits and engages the community in approving the 5-year plan. The 5-year plan will address the following topics, among others:

- Entrance Gate: the gate has been vandalized and needs significant repair.
- Community Pavilion: the teaching and community meeting pavilion has suffered storm damage, is now inadequate to accommodate all our events.
- Community Engagement: Multiple opportunities exist to improve and modernize MWPT communications. We propose to utilize this one-time investment to create marketing and communications products that will be used to educate and engage our community and to host and promote community events.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q2 (Oct.-Dec. 2023)

What category of funding is this? Operating

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	19,121	0	0	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	19,121
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	19,121

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

This report covers the first quarter of executing the grant agreement with the City of Baltimore Planning Department. The grant agreement was fully executed on August 17, 2023 and funds were disbursed in October 2023. In order to successfully accomplish the goal of this grant, to complete a 5-year strategic plan, the MWPT must first execute a lease agreement with the City. A draft lease agreement was submitted to the City in April 2023 and we have not yet received any feedback. Without a lease agreement the project and funding is stalled. To support reviewing the lease agreement, The MWPT retained the legal services of Taylor Legal in August 2023 at \$3,500 paid from MWPT general operating funds (not grant supported). Of note, the MWPT Board held elections in November 2023 and elected a new slate of officers for the 2024-2026 term as follows: Tarah Ranke, President; Tavian Cardwell, Vice President; Jarrett Farmer, Secretary; Stephanie Archer-Smith, Assistant Treasurer; Treasurer position is open.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

An unanticipated challenge to progress is the unexpected lengthy delay on the lease agreement. A draft lease agreement was submitted to the City in April 2023 and we have not yet received any feedback. Without a lease agreement the project and funding is stalled.

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

In the next quarter, we plan to engage support from our local council representative, Yitzy Schleifer, in order to move the lease agreement forward. We also plan to conduct a property survey to establish the boundaries of the Arboretum, and we intend to open the Request for Proposal publicly to solicit bids for the project.

NW Citizens Patrol - Friday Night Patrol



Your agency or organization Northwest citizens patrol

Your Name Neil Schachter

Your Email Neil@nwcp.info

Direct Phone Number (410) 365-9169

Project Address N/A

Please describe the purpose of your project.

The northwest citizens patrol, patrol the Northwest District six nights a week has added security for the area. we do not patrol Friday night. We receive funding to get a security guard to Patrol Friday nights and Saturday day.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q3 (Jan.-March 2024)

What category of funding is this? Operating

Which category best describes what type of project this is? Public Safety

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$25,000	\$25,000	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$25,000
Total Pimlico Local Impact Aid Spent to Date	16027
Total Remaining Balance	12,138.62

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

The northwest citizens special hired a security guard to patrol in the northwest citizens patrol vehicle guard patrols four hours Friday evening and four hours Saturday morning the citizens very much appreciate the security given by the NWCP.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

So far the Northwest citizens, Patrol has not encountered any challenges in sending around the patrol car to keep the area safe

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

This system has been working for us for a very long time. We will continue this exact model having to security guard patrol Friday night and Saturday day.

Fallstaff Community Recreation Program



Your agency or organization Fallstaff Improvement Association Inc.

Your Name Sandra A. Johnson

Your Email Sandrajohn@aol.com

Direct Phone Number (410) 764-8529

Project Address 3810 Fallstaff Road

Please describe the purpose of your project.

To provide a program of fitness and recreation activities to benefit the adult and youth of the Fallstaff community for better health and to ensure ways of getting to know one another to improve our community.

CIP or Workday Project Number, if assigned. Write N/A if not applicable. N/A

Which quarter are you reporting on? FY24 Q3 (Jan.-March 2024)

What category of funding is this? Operating

Which category best describes what type of project this is? Parks, recreation, and environment

Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$115,000	0	0	0	0	\$115,000	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$115,000
Total Pimlico Local Impact Aid Spent to Date	\$28,888
Total Remaining Balance	86,112.00

Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.

No activities were held and no funds were expended during this quarter. With new leadership on board, previously planned projects were put on hold for a short time.

Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.

There was turnover in the January-February timeframe in the position of the organization's president. This has prompted FIA to review its priorities and modify some implementation plans. .

Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.

In the coming months, FIA will implement the following activities: 1) a group yard sale with shredding equipment available for residents, 2) a yoga series for seniors and 3) an outdoor family movie night with DJ and vendors.