

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	1,000	0	0	0	0	0	0	0	1,000
117-072	Citiwatch Camera Upgrades	0	1,000	0	0	0	0	0	0	0	1,000
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	50	0	0	0	0	0	0	0	0	50
127-118	American Visionary Art Museum Climate	75	0	0	0	0	0	0	0	0	75
127-119	B&O Railroad Museum Climate Control	0	0	0	0	0	0	0	0	0	0
127-120	Baltimore Center Stage Elevator Repla	0	0	0	0	0	0	0	0	0	0
127-121	School 33 Art Center Infrastructure U	0	0	0	0	0	0	0	0	0	0
127-122	Black Arts District Sanaa Center Deve	200	0	0	0	0	0	0	0	0	200
127-123	Fells Point Corner Theater HVAC Repla	50	0	0	0	0	0	0	0	0	50
127-134	Area 405 Rehabilitation	150	0	0	0	0	0	0	0	0	150
127-135	Everyman Theater New Performance Spac	0	0	0	0	0	0	0	0	0	0
127-136	Great Blacks in Wax New Exhibit Space	0	0	0	0	0	0	0	0	0	0
127-137	Lumina Theater	100	0	0	0	0	0	0	0	0	100
127-140	Maryland Art Place Elevator Replaceme	150	0	0	0	0	0	0	0	0	150
127-141	Maryland Science Center HVAC Moderniz	100	0	0	0	0	0	0	0	0	100
127-142	Mt. Clare Museum House Water Infiltra	0	0	0	0	0	0	0	0	0	0
127-143	National Aquarium Critical Infrastruc	100	0	0	0	0	0	0	0	0	100
127-144	Port Discovery Atrium Renovations	0	0	0	0	0	0	0	0	0	0
127-146	Walters Art Museum Facilities	75	0	0	0	0	0	0	0	0	75
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	1,500	0	0	0	1,500
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	500	0	0	0	500
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150</b>
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	2,000	0	0	0	0	0	0	0	0	2,000
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	9,050	0	0	0	0	0	0	0	0	9,050
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0

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197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	500	0	0	0	0	0	0	0	0	500
197-112	War Memorial Building Roof Replacemen	200	0	0	0	0	0	0	0	0	200
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	1,000	0	0	0	0	0	0	0	1,000
197-187	Waxter Center HVAC Replacement	500	0	0	0	0	0	0	0	0	500
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	1,500	0	0	0	0	0	0	0	0	1,500
197-264	Engine 53 Exterior Repairs	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Northern CAC- Roofing & Fire Protecti	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	2,000	2,000
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0

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197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	3,500	3,500
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	0	0	0	0	0	0	0	0	0	0
197-369	School 33 Roof, Gutter, and Downspout	0	0	0	0	0	0	0	0	0	0
197-370	Aviation HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-371	Northern District Police Roof and Win	0	0	0	0	0	0	0	0	0	0
197-372	Western District Police HVAC and Wind	0	0	0	0	0	0	0	0	0	0
197-373	Public Safety Joint Agency Training F	0	0	0	0	0	0	0	0	0	0
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	0	0	0	0	0
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	0	0	0	0	0
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	2,500	2,500
197-388	Baltimore Regional Training Center- W	0	0	0	0	0	0	0	0	0	0
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	0	0	0	0	0	0	0	0	0	0
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	700	700
197-392	Abel Wolman Municipal Building Electr	0	0	0	0	0	0	0	0	0	0
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	0	0	0	0	0	0	0	0	0	0
197-395	Baltimore Visitor Center Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-396	DOT Survey and Records Roof Replaceme	0	0	0	0	0	0	0	0	0	0
197-397	DOT Traffic Management Center - Roof	0	0	0	0	0	0	0	0	0	0
197-398	City Hall Fire Alarm System upgrade	0	0	0	0	0	0	0	0	0	0
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	400	400
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	500	500
197-401	Benton Building Halon Fire Suppressio	0	0	0	0	0	0	0	0	0	0
197-402	Oliver Senior Center Boiler Replaceme	0	0	0	0	0	0	0	0	0	0
197-403	Benton Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0

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197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	0	0	0	0	0	0	0	0	0	0
197-420	Eastern Health Clinic - Vaccination S	0	60	0	0	0	0	0	0	0	60
197-421	Samuel Morse rec. Center Roof Replace	750	0	0	0	0	0	0	0	0	750
197-422	Department of General Services Fleet	0	0	0	0	0	0	0	0	0	0
197-423	Baltimore Convention Center Fire Alar	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>17,000</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,600</b>	<b>27,660</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	1,000	0	0	0	0	0	0	0	0	1,000
417-212	Systemic Improvements (FY 2022-2027)	9,750	0	0	0	0	0	0	0	0	9,750
<b>417</b>	<b>City School System - Systemics Program</b>	<b>11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,250</b>
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-011	Furley Elementary School Replacement	2,500	0	0	0	0	0	0	0	0	2,500
418-015	Benjamin Franklin High School Renovat	1,500	0	0	0	0	0	0	0	0	1,500
418-017	Edmondson High School Renovation	1,500	0	0	0	0	0	0	0	0	1,500
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>7,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,750</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	1,700	0	0	0	0	2,028	0	0	0	3,728
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood HVAC Upgrade & Handicap Lif	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	0	0	0	0	0	0	0	0	0	0
<b>457</b>	<b>Pratt Library</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,728</b>
474-013	FY2025-FY2029 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	0	0	0	0	0
474-015	FY 2025-2029 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0

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474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-033	FY 2025-2029 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	1,450	0	0	0	1,000	0	0	0	0	2,450
474-051	Reallocation - Winans Meadow Nature C	-1,450	0	0	0	0	-600	0	0	0	-2,050
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	0	0	0	0	0	300	0	0	0	300
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	800	0	0	0	0	3,400	0	0	0	4,200
474-087	North Harford Park Improvements- Phas	2,250	0	0	0	0	3,234	0	0	0	5,484
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-092	Violetville Park Improvements	0	0	0	0	0	0	0	0	0	0
474-093	REACH Partnership Field	0	0	0	0	0	1,250	0	0	0	1,250
474-094	Herring Run Park Improvements - Fathe	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	1,900	0	0	0	0	0	0	0	0	1,900
474-100	Madison Square -Nathan Irby Park - Co	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	1,200	0	0	0	0	0	0	0	0	1,200
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	3,000	0	0	0	3,000
474-128	Tree Baltimore Program	0	200	0	0	0	0	0	0	0	200
474-141	Mary E Rodman Site Improvements	800	0	0	0	0	0	0	0	0	800
474-154	Patterson Park Athletic Field Renovat	400	0	0	0	0	1,200	0	0	0	1,600
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Halls Springs Playground	0	0	0	0	0	500	0	0	0	500
474-161	CHOICE -City Springs Park Pool- Const	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	1,100	0	0	0	0	0	0	0	0	1,100
474-166	Athletic Court Resurfacing	0	0	0	0	0	111	0	0	0	111
474-167	Middle Branch Trail - Construction	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	2,500	0	0	0	2,500
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool - Wading Pool	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	250	0	0	0	250
474-198	Solo Gibbs Park -Recreation Center -	0	0	0	0	0	0	0	0	0	0
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	0	0	0	0	0	0	0	0	0	0

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474-202	Wyman Park - Harriet Tubman Grove Des	0	0	0	0	0	0	0	0	0	0
474-203	Ripken Field at Carroll Park	700	0	0	0	0	0	0	0	0	700
474-204	Ellwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-205	Penhurst Park- Design	0	0	0	0	0	0	0	0	0	0
474-206	Druid Hill Park - Parkdale Ave Floodi	150	0	0	0	0	0	0	0	0	150
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	0	0	0	0	0	0	0	0	0	0
474-209	O'Donnell Heights Pool	0	0	0	0	0	0	0	0	0	0
474-210	Madison Square Dome Renovation	0	0	0	0	0	500	0	0	0	500
474-211	Patterson Park - Ice Rink	0	0	0	0	0	0	0	0	0	0
474-212	Curtis Bay Recreation Center	0	0	0	0	0	250	0	0	0	250
474-213	Cloverdale Park Improvements	0	0	0	0	0	100	0	0	0	100
474-214	Lillian Jones Recreation Center Impro	0	150	0	0	0	0	0	0	0	150
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,300</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>15,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,645</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	0	0	0	0
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	3,390	0	0	0	0	3,390
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	946	0	0	0	0	946
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	0	0	0	0
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	0	0	0	0
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	7,740	0	0	0	0	7,740
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	400	0	0	400
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	0	0	1,500	1,500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	300	1,300
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,076</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>1,800</b>	<b>15,276</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	400	0	100	0	0	500
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	160	0	40	0	0	200
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	520	0	130	0	0	650
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	40	0	10	0	0	50
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	650	0	0	650
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	600	0	150	0	0	750
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	600	0	150	0	0	750
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	800	0	200	0	0	1,000
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	160	0	40	0	0	200
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	0	0	0	0	0	0
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	560	0	0	560
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,280</b>	<b>0</b>	<b>3,030</b>	<b>0</b>	<b>0</b>	<b>6,310</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	2,236	0	1,436	0	0	3,672
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,236</b>	<b>0</b>	<b>1,436</b>	<b>0</b>	<b>0</b>	<b>3,672</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	500	0	0	500
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	1,372	0	2,062	0	0	3,434
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	860	0	0	860
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	6,254	0	1,500	0	0	7,754
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	140	0	0	140
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	400	0	0	0	400
508-126	Greenway Middle Branch Network Phase	0	0	0	0	767	0	192	0	0	959
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	5,000	0	0	0	0	5,000
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	0	0	0	0	0	0
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	800	0	200	0	0	1,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	800	0	200	0	0	1,000
508-145	Johnston Square Improvements	0	0	0	0	800	0	200	0	0	1,000
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	800	0	200	0	0	1,000
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	750	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	640	0	160	0	0	800
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	400	0	0	400
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	800	0	200	0	0	1,000
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	0	0	0	0	0	0
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	800	0	200	0	0	1,000
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	65	200	0	0	265
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	0	0	0	0
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	2,000	0	500	0	0	2,500

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-170	West Baltimore United	0	0	0	0	0	2,400	500	0	0	2,900
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	750	0	0	750
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	280	0	150	0	0	430
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	2,500	0	0	2,500
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,113</b>	<b>2,865</b>	<b>12,564</b>	<b>0</b>	<b>0</b>	<b>36,542</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	2,000	0	500	0	0	2,500
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	0	0	0	0	0	0
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	300	0	0	300
512-009	Communication Upgrades	0	0	0	0	0	0	1,250	0	0	1,250
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	1,750	0	0	1,750
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	1,000	0	0	1,000
512-019	Broadway Intersection Improvements	0	0	0	0	0	0	0	0	0	0
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	400	0	0	400
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	400	0	0	400
512-025	Traffic Signal Rewiring	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Construction & Reconst	0	0	0	0	2,500	1,200	1,050	0	0	4,750
512-078	Intelligent Transportation System (IT	0	0	0	0	1,040	0	260	0	0	1,300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	2,800	1,500	0	0	4,300
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,540</b>	<b>4,000</b>	<b>7,910</b>	<b>0</b>	<b>0</b>	<b>15,450</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	2,750	0	0	2,750
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	0	0	0	0
514-214	Resurfacing - Northwest	375	0	0	0	0	0	1,150	0	0	1,525
514-215	Resurfacing - Southwest	375	0	0	0	0	0	1,150	0	0	1,525
514-216	Resurfacing - Southeast	375	0	0	0	0	0	1,150	0	0	1,525



## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
514-846	Resurfacing - Northeast	375	0	0	0	0	0	1,150	0	0	1,525
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,350</b>	<b>0</b>	<b>0</b>	<b>8,850</b>
517-010	Eastside Transfer Station	500	0	0	0	0	0	0	0	0	500
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	1,000	0	0	0	4,000	0	0	0	0	5,000
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	250	0	0	0	0	0	0	0	250
517-039	Contrustion & Demolition Recycling Ce	0	0	0	0	0	0	0	0	0	0
517-040	Eastern Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>6,500</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,750</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	13,716	0	0	0	0	0	0	13,716
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	11,352	0	0	0	0	0	0	11,352
520-049	SDC-7773 Gwynns Falls Drainage	0	0	400	0	0	0	0	0	0	400
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	5	0	0	0	0	0	0	5
520-055	MS4 Permit Requirements	0	0	9,860	0	0	0	0	0	0	9,860
520-065	Hillen Road Flooding	0	0	2,600	0	0	0	0	0	0	2,600
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	2,125	0	0	0	0	0	0	2,125
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	839	0	0	0	0	0	0	839
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	400	0	0	0	400
520-071	DC-7805 Drainage Repairs and Improvem	0	0	4,598	0	0	0	0	0	0	4,598
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	3,608	0	0	0	0	0	0	3,608
520-075	SDC-7800 Drainage Repairs and Improve	0	0	2,125	0	0	0	0	0	0	2,125
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	800	0	0	0	0	0	0	800
520-077	ER 4132 BMP/SD Repair Design	0	0	1,000	0	0	0	0	0	0	1,000
520-078	SDC 7806 Drainage Study and Design	0	0	1,000	0	0	0	0	0	0	1,000
520-079	ER4134 Outfall Stabilization	0	0	1,000	0	0	0	0	0	0	1,000
520-082	ER4133 BMP Maintenance and Inspection	0	0	500	0	0	0	0	0	0	500
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	667	0	0	0	0	0	667
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	300	0	0	0	0	0	0	300
520-715	Northeast Baltimore Drainage Improvem	0	0	381	0	0	0	0	0	0	381
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>56,209</b>	<b>667</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,276</b>
525-005	Moore's Run Environmental Restoration	0	0	6,418	0	0	0	0	0	0	6,418
525-013	Herring Run Stream Restoration: Weste	0	0	5,938	0	0	0	0	0	0	5,938
525-015	ESD: Clifton Park - Environmental Res	0	0	3,007	0	0	0	0	0	0	3,007

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	764	0	0	647	0	0	0	1,411
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	30	9	0	224	0	0	0	263
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	178	0	0	953	0	0	0	1,131
525-022	ESD: Howard Park / Edmonson Village -	0	0	19	0	0	205	0	0	0	224
525-024	ESD: DeWees Park and Chinquapin Park	0	0	206	20	0	0	0	0	0	226
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	90	9	0	117	0	0	0	216
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	168	123	0	933	0	0	0	1,224
525-030	Dead Run Stream Restoration Project 1	0	0	87	332	0	977	0	0	0	1,396
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	53	0	0	283	0	0	0	336
525-033	Public Schools Phase III - ER-4126 (E	0	0	228	0	0	1,225	0	0	0	1,453
525-034	ER-4121 Herring Run 84" Water Main St	0	0	705	0	0	0	0	0	0	705
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	119	0	0	639	0	0	0	758
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	48	90	0	1,034	0	0	0	1,172
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	497	0	0	0	0	0	0	497
525-047	Lot Greening: CARE Communities/McElde	0	0	37	0	0	200	0	0	0	237
525-048	Facility Greening: Public Schools Pha	0	0	90	0	0	483	0	0	0	573
525-049	Facility Greening: Public Schools Pha	0	0	68	0	0	81	0	0	0	149
525-050	Dead Run Stream Restoration Project 2	0	0	4,051	0	0	0	0	0	0	4,051
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	920	0	0	0	0	0	920
525-058	Facility Greening Project 15	0	0	0	81	0	0	0	0	0	81
525-059	Facility Greening Project 16	0	0	0	48	0	321	0	0	0	369
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	591	0	0	0	0	0	591
525-062	ER-TBD Facility Greening Project 13	0	0	0	120	0	268	0	0	0	388
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	4,279	0	0	0	0	0	0	4,279
525-070	ER 4024 MS4 BMP Monitoring	0	0	376	0	0	0	0	0	0	376
525-071	ER 4040 Moore's Run Environmental Res	0	0	1,163	0	0	0	0	0	0	1,163
525-072	ER-4045 Environmental Restoration Bun	0	0	274	0	0	0	0	0	0	274
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>28,893</b>	<b>2,343</b>	<b>0</b>	<b>8,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,826</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	155	0	0	0	0	155
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>
534-001	Convention Center Annual Contribution	0	200	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	8	0	0	0	0	0	8

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabil	0	0	17,256	0	0	0	0	15,800	0	33,056
551-027	Patapsco WWTP Headworks Upgrade	0	0	16,288	0	0	0	0	54,432	0	70,720
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	4,500	0	0	0	0	0	0	4,500
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1294 Consent Decree Program Mana	0	0	2,513	0	0	0	0	0	0	2,513
551-051	SC-954 Rehabilitation of Primary Sett	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	3,240	0	0	0	0	3,240	0	6,480
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	186	0	0	0	0	0	0	186
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-058	SC-954 Rehabilitation at the Activate	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	5,147	0	0	0	0	0	0	5,147
551-064	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-066	Lower Level Phase II Sewershed Improv	0	0	0	0	0	0	0	0	0	0
551-068	Outfall Phase II Sewershed Improvemen	0	0	0	0	0	0	0	0	0	0
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	2,969	0	0	0	0	0	0	2,969
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	5,480	0	0	0	0	6,480	0	11,960
551-089	Back River Power Reliability Improvem	0	0	5,000	0	0	0	0	0	0	5,000
551-090	SC-979 Dundalk Pump Station Rehabil	0	0	6,480	0	0	0	0	6,480	0	12,960
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	125	0	0	0	0	0	0	125
551-093	SC-996 Back River WWTP Sludge Storage	0	0	184	0	0	0	0	2,160	0	2,344
551-094	SC-1023 High Rate Facility Renovation	0	0	62	0	0	0	0	62	0	124
551-095	Patapsco Sludge Digestion Facilities	0	0	1,782	0	0	0	0	3,618	0	5,400
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	0	0	0	0	0	0	0	0
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	7	0	0	0	0	0	7
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	10,623	0	0	0	0	0	0	10,623
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	11,000	0	0	0	0	0	11,000
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	10	0	0	0	0	0	10
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	11	0	0	0	0	0	11
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	38	0	0	0	0	0	38
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	6,507	0	0	0	0	0	0	6,507

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-138	Inflow and infiltration reduction in	0	0	15,500	0	0	0	0	0	0	15,500
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	52	0	0	0	0	110	0	162
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-158	SC-1027 Rehab and Improvements to San	0	0	1,082	0	0	0	0	0	0	1,082
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	920	0	0	0	0	1,240	0	2,160
551-162	CMMS Implementation for Facilities (W	0	0	233	0	0	0	0	0	0	233
551-163	On Call for Engineering Services for	0	0	540	0	0	0	0	0	0	540
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	1,160	0	0	0	0	1,000	0	2,160
551-165	Back River WWTP Scale House Replaceme	0	0	778	0	0	0	0	777	0	1,555
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	1,500	0	0	0	0	0	0	1,500
551-168	SC-998 Replacement 1	0	0	8,078	0	0	0	0	0	0	8,078
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-171	Neiman Avenue Office Renovations WW	0	0	1,500	0	0	0	0	0	0	1,500
551-526	SC-992 Back River Egg-Shaped Digester	0	0	81	0	0	0	0	0	0	81
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	11,000	0	0	0	0	0	0	11,000
551-609	SC-866 Southwest Diversion Pressure S	0	0	5,000	5	0	0	0	0	0	5,005
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>135,766</b>	<b>11,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,399</b>	<b>0</b>	<b>242,244</b>
557-015	Neiman Avenue Office Renovations	0	0	1,500	0	0	0	0	0	0	1,500
557-022	WC-1326 SCADA Single Platform	0	0	7,581	0	0	0	0	5,719	0	13,300
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	4,666	0	0	0	0	3,111	0	7,777
557-106	Montebello WFP 2 Sedimentation Basins	0	0	9,526	0	0	0	0	6,351	0	15,877
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	18,000	0	0	0	0	12,000	0	30,000
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	3,000	0	0	0	0	2,000	0	5,000
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	2,220	0	0	0	0	0	0	2,220
557-223	Watershed Comprehensive Plan	0	0	0	3,240	0	0	0	0	0	3,240
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	1,350	0	0	0	1,350	0	2,700
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD Patterson Park East Vicinity W	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	621	0	0	0	0	0	621
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	3,240	0	0	0	0	3,240	0	6,480
557-269	WC 1392 Franklinton Road Water Main	0	0	7,040	0	0	0	0	0	0	7,040
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	6,740	0	0	0	0	4,493	0	11,233
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	259	0	0	0	173	0	432
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	259	0	0	0	173	0	432
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	259	0	0	0	173	0	432
557-274	Quantitative Audit and Loss Reduction	0	0	1,686	1,554	0	0	0	3,240	0	6,480
557-275	Water Main Anode Installation	0	0	0	864	0	0	0	0	0	864
557-276	Construction Management Assistance fo	0	0	12,960	0	0	0	0	0	0	12,960
557-277	Lead Service Line Inventory & Replace	0	0	26,338	24,962	0	0	0	51,300	0	102,600
557-278	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-279	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-280	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	9,450	0	0	0	0	6,350	0	15,800

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>113,947</b>	<b>34,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,173</b>	<b>0</b>	<b>249,988</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	550	0	0	0	0	2,350
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	0	4,317	0	0	0	10,000	0	0	0	14,317
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	450	0	0	0	100	550
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	800	0	0	0	0	800
588-082	Madison Park North Redevelopment	0	0	0	0	0	1,000	0	0	0	1,000
588-085	Impact Investment Areas	1,000	0	0	0	0	0	0	0	0	1,000
588-091	At the House Social Settlement	0	0	0	0	0	250	0	0	0	250
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	800	0	0	0	0	6,800
588-097	Park Heights Public Infrastructure	0	683	0	0	0	0	0	0	0	683
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	750	0	0	0	750
588-100	Park West Health System Capital Expan	0	0	0	0	0	600	0	0	0	600
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-932	Poppleton Acquisition, Demolition & R	100	0	0	0	0	0	0	0	0	100
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>21,900</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>3,650</b>	<b>12,600</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>47,750</b>
601-013	Citywide Facade Improvements	1,000	125	0	0	0	0	0	0	0	1,125
601-052	Rash Field Phase 2	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,500	0	0	0	2,500
601-099	Black Arts & Entertainment District	200	0	0	0	0	0	0	0	0	200
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	2,000	0	0	0	2,000
601-860	Industrial & Commercial Financing	0	0	0	0	0	0	0	0	0	0
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>1,950</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,575</b>
<b>Year Total for: 2024</b>		<b>80,000</b>	<b>11,985</b>	<b>334,815</b>	<b>48,957</b>	<b>53,050</b>	<b>52,978</b>	<b>34,190</b>	<b>196,572</b>	<b>19,200</b>	<b>831,747</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	4,000	0	0	0	0	0	0	0	4,000
117-072	Citiwatch Camera Upgrades	0	0	0	0	0	0	0	0	0	0
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-044	Cultural Institutions	0	0	0	0	0	0	0	0	0	0
127-099	Maryland Zoo in Baltimore Accessibili	150	0	0	0	0	0	0	0	0	150
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	0	0	0	0	0	0	0	0	0	0
127-118	American Visionary Art Museum Climate	0	0	0	0	0	0	0	0	0	0
127-119	B&O Railroad Museum Climate Control	100	0	0	0	0	0	0	0	0	100
127-120	Baltimore Center Stage Elevator Repla	100	0	0	0	0	0	0	0	0	100
127-121	School 33 Art Center Infrastructure U	50	0	0	0	0	0	0	0	0	50
127-122	Black Arts District Sanaa Center Deve	0	0	0	0	0	0	0	0	0	0
127-123	Fells Point Corner Theater HVAC Repla	0	0	0	0	0	0	0	0	0	0
127-134	Area 405 Rehabilitation	0	0	0	0	0	0	0	0	0	0
127-135	Everyman Theater New Performance Spac	100	0	0	0	0	0	0	0	0	100
127-136	Great Blacks in Wax New Exhibit Space	200	0	0	0	0	0	0	0	0	200
127-137	Lumina Theater	0	0	0	0	0	0	0	0	0	0
127-140	Maryland Art Place Elevator Replaceme	0	0	0	0	0	0	0	0	0	0
127-141	Maryland Science Center HVAC Moderniz	0	0	0	0	0	0	0	0	0	0
127-142	Mt. Clare Museum House Water Infiltra	175	0	0	0	0	0	0	0	0	175
127-143	National Aquarium Critical Infrastruc	0	0	0	0	0	0	0	0	0	0
127-144	Port Discovery Atrium Renovations	75	0	0	0	0	0	0	0	0	75
127-146	Walters Art Museum Facilities	0	0	0	0	0	0	0	0	0	0
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>
197-005	City Hall Exterior Stone Walls	2,500	0	0	0	0	0	0	0	0	2,500
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0



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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	100	0	0	0	0	0	0	0	0	100
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	5,000	0	0	0	0	0	0	0	0	5,000
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	250	0	0	0	0	0	0	0	0	250
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	400	0	0	0	0	0	0	0	0	400
197-246	Fire Hazmat Station Roof Replacement	280	0	0	0	0	0	0	0	0	280
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs	200	0	0	0	0	0	0	0	0	200
197-272	Police K9 Unit Renovation	1,000	0	0	0	0	0	0	0	0	1,000
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Northern CAC- Roofing & Fire Protecti	800	0	0	0	0	0	0	0	0	800
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	500	0	0	0	0	0	0	0	0	500
197-289	Engine 14 Lead Abatement	150	0	0	0	0	0	0	0	0	150
197-290	Engine 2 Lead Abatement	200	0	0	0	0	0	0	0	0	200
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	100	0	0	0	0	0	0	0	0	100
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police HVAC Replacement	300	0	0	0	0	0	0	0	0	300
197-331	Druid Health Clinic Relocation	0	0	0	0	0	0	0	0	0	0
197-333	Engine 4 - Concrete Apron	60	0	0	0	0	0	0	0	0	60
197-341	Squad 54 Bathroom/bunkroom renovation	150	0	0	0	0	0	0	0	0	150
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	560	0	0	0	0	0	0	0	0	560
197-346	Police Headquarters HVAC Replacement	800	0	0	0	0	0	0	0	0	800
197-347	Northern District HVAC Replacement	300	0	0	0	0	0	0	0	0	300
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	1,500	0	0	0	0	0	0	0	0	1,500
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	0	0	0	0	0	0	0	0	0	0
197-369	School 33 Roof, Gutter, and Downspout	500	0	0	0	0	0	0	0	0	500
197-370	Aviation HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-371	Northern District Police Roof and Win	0	0	0	0	0	0	0	0	0	0
197-372	Western District Police HVAC and Wind	1,500	0	0	0	0	0	0	0	0	1,500
197-373	Public Safety Joint Agency Training F	500	0	0	0	0	0	0	0	0	500
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	2,500	0	0	0	2,500
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	1,230	0	0	0	1,230
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	0	0
197-388	Baltimore Regional Training Center- W	0	0	0	0	0	0	0	0	0	0
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	0	0	0	0	0	0	0	0	0	0
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	0	0
197-392	Abel Wolman Municipal Building Electr	0	0	0	0	0	0	0	0	0	0
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	0	0	0	0	0	0	0	0	0	0
197-395	Baltimore Visitor Center Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-396	DOT Survey and Records Roof Replaceme	0	0	0	0	0	0	0	0	0	0
197-397	DOT Traffic Management Center - Roof	0	0	0	0	0	0	0	0	0	0
197-398	City Hall Fire Alarm System upgrade	0	0	0	0	0	0	0	0	0	0
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	2,000	2,000
197-401	Benton Building Halon Fire Suppressio	500	0	0	0	0	0	0	0	0	500
197-402	Oliver Senior Center Boiler Replaceme	150	0	0	0	0	0	0	0	0	150
197-403	Benton Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	0	0	0	0	0	0	0	0	0	0
197-420	Eastern Health Clinic - Vaccination S	0	0	0	0	0	0	0	0	0	0
197-421	Samuel Morse rec. Center Roof Replace	0	0	0	0	0	0	0	0	0	0
197-422	Department of General Services Fleet	0	0	0	0	0	0	0	0	0	0
197-423	Baltimore Convention Center Fire Alar	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>18,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,730</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>24,030</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	1,000	0	0	0	0	0	0	0	0	1,000
417-212	Systemic Improvements (FY 2022-2027)	10,550	0	0	0	0	0	0	0	0	10,550
<b>417</b>	<b>City School System - Systemics Program</b>	<b>12,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,050</b>
418-010	Maree G. Farring EM #203	1,000	0	0	0	0	0	0	0	0	1,000
418-011	Furley Elementary School Replacement	2,500	0	0	0	0	0	0	0	0	2,500
418-015	Benjamin Franklin High School Renovat	1,100	0	0	0	0	0	0	0	0	1,100
418-017	Edmondson High School Renovation	1,100	0	0	0	0	0	0	0	0	1,100
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>6,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,950</b>
457-002	Clifton Branch Library Renovation	500	0	0	0	0	0	0	0	0	500
457-009	Park Heights Library	1,200	0	0	0	0	0	0	0	0	1,200
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	800	0	0	0	0	0	0	0	0	800
457-020	Northwood HVAC Upgrade & Handicap Lif	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	0	0	0	0	0	10,000	0	0	0	10,000
<b>457</b>	<b>Pratt Library</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>
474-013	FY2025-FY2029 Tree Baltimore Program	200	0	0	0	0	0	0	0	0	200
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2025-2029 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-033	FY 2025-2029 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	0	0	0	0	0	0	0	0	0	0
474-051	Reallocation - Winans Meadow Nature C	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	0	0	0	0	0	500	0	0	0	500
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	300	0	0	0	0	0	0	0	0	300
474-087	North Harford Park Improvements- Phas	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	0	0	0	0	0	0	0	0	0	0
474-092	Violetville Park Improvements	225	0	0	0	0	0	0	0	0	225
474-093	REACH Partnership Field	0	0	0	0	0	0	0	0	0	0
474-094	Herring Run Park Improvements - Fathe	1,000	0	0	0	0	2,000	0	0	0	3,000
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park - Co	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-141	Mary E Rodman Site Improvements	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field Renovat	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	600	0	0	0	0	0	0	0	0	600
474-157	Halls Springs Playground	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE -City Springs Park Pool- Const	2,000	0	0	0	0	0	0	0	0	2,000
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	700	0	0	0	700
474-166	Athletic Court Resurfacing	1,325	0	0	0	0	0	0	0	0	1,325
474-167	Middle Branch Trail - Construction	1,200	0	0	0	1,000	1,800	0	0	0	4,000
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	200	0	0	0	0	0	0	0	0	200
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	1,000	0	0	0	0	4,000	0	0	0	5,000
474-191	Patterson Park Pool - Wading Pool	700	0	0	0	0	0	0	0	0	700
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0
474-198	Solo Gibbs Park -Recreation Center -	0	0	0	0	0	0	0	0	0	0
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	300	0	0	0	0	0	0	0	0	300

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474-202	Wyman Park - Harriet Tubman Grove Des	150	0	0	0	0	0	0	0	0	150
474-203	Ripken Field at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-204	Ellwood Park Improvements	300	0	0	0	0	0	0	0	0	300
474-205	Penhurst Park- Design	100	0	0	0	0	0	0	0	0	100
474-206	Druid Hill Park - Parkdale Ave Floodi	400	0	0	0	0	0	0	0	0	400
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	0	0	0	0	0	0	0	0	0	0
474-209	O'Donnell Heights Pool	600	0	0	0	0	0	0	0	0	600
474-210	Madison Square Dome Renovation	0	0	0	0	0	0	0	0	0	0
474-211	Patterson Park - Ice Rink	0	0	0	0	0	0	0	0	0	0
474-212	Curtis Bay Recreation Center	0	0	0	0	0	0	0	0	0	0
474-213	Cloverdale Park Improvements	0	0	0	0	0	0	0	0	0	0
474-214	Lillian Jones Recreation Center Impro	0	0	0	0	0	0	0	0	0	0
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,100</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	2,000	0	0	2,000
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	3,390	0	400	0	0	3,790
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	1,005	0	3,000	0	0	4,005
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	1,000	0	0	1,000
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	1,000	0	0	1,000
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	165	0	1,000	0	0	1,165
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	1,500	0	1,650	3,150
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	1,000	2,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560</b>	<b>0</b>	<b>10,900</b>	<b>0</b>	<b>2,650</b>	<b>18,110</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	945	0	490	0	0	1,435
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	160	0	489	0	0	649
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	1,300	0	0	1,300
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	1,200	0	1,150	0	0	2,350
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	800	0	550	0	0	1,350
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	1,800	0	1,200	0	0	3,000
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	0	0	0	0	0	0

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506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	160	0	40	0	0	200
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	0	0	0	0	0	0
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	1,150	0	900	0	0	2,050
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,215</b>	<b>0</b>	<b>7,119</b>	<b>0</b>	<b>0</b>	<b>13,334</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	250	0	0	250
508-029	Materials and Compliance Testing	0	0	0	0	0	0	230	0	0	230
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	1,371	0	0	0	0	1,371
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	333	0	0	333
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	1,655	0	595	0	0	2,250
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	1,200	500	0	0	1,700
508-126	Greenway Middle Branch Network Phase	0	0	0	0	75	0	19	0	0	94
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	400	0	0	400
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	800	0	1,470	0	0	2,270
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	400	0	100	0	0	500
508-145	Johnston Square Improvements	0	0	0	0	679	0	0	0	0	679
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	2,400	0	600	0	0	3,000
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	825	0	0	825
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	2,720	0	680	0	0	3,400
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	8,960	0	2,325	0	0	11,285
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	1,000	0	500	0	0	1,500
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	0	0	0	0	0	0
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	385	0	100	0	0	485
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	0	0	0	0	0
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	200	0	0	200
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	0	0	500	0	0	500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-170	West Baltimore United	0	0	0	0	0	0	500	0	0	500
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	1,200	0	550	0	0	1,750
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	2,000	0	0	2,000
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,645</b>	<b>1,200</b>	<b>12,677</b>	<b>0</b>	<b>0</b>	<b>35,522</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	0	0	2,000	0	0	2,000
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	900	0	300	0	0	1,200
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>1,200</b>
512-005	Transportation Management Center Upgr	0	0	0	0	5,680	0	1,420	0	0	7,100
512-009	Communication Upgrades	0	0	0	0	0	0	0	0	0	0
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	1,750	0	0	1,750
512-017	Communication Upgrades - Wireless	0	0	0	0	2,000	0	0	0	0	2,000
512-019	Broadway Intersection Improvements	0	0	0	0	0	0	600	0	0	600
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	1,050	0	0	1,050
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	1,900	0	0	1,900
512-025	Traffic Signal Rewiring	0	0	0	0	1,800	0	600	0	0	2,400
512-077	Traffic Signal Construction & Reconst	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	1,500	0	0	1,500
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,480</b>	<b>0</b>	<b>8,820</b>	<b>0</b>	<b>0</b>	<b>18,300</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	2,750	0	0	2,750
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	0	0	0	0
514-214	Resurfacing - Northwest	0	0	0	0	0	0	2,750	0	0	2,750
514-215	Resurfacing - Southwest	0	0	0	0	0	0	2,750	0	0	2,750
514-216	Resurfacing - Southeast	0	0	0	0	0	0	2,750	0	0	2,750

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514-846	Resurfacing - Northeast	0	0	0	0	0	0	2,750	0	0	2,750
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,750</b>	<b>0</b>	<b>0</b>	<b>13,750</b>
517-010	Eastside Transfer Station	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-039	Contrustion & Demolition Recycling Ce	0	0	0	0	0	0	0	0	0	0
517-040	Eastern Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	8,406	0	0	0	0	0	0	8,406
520-049	SDC-7773 Gwynns Falls Drainage	0	0	400	0	0	0	0	0	0	400
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	101	0	0	0	0	0	0	101
520-055	MS4 Permit Requirements	0	0	9,833	0	0	0	0	0	0	9,833
520-065	Hillen Road Flooding	0	0	2,900	0	0	0	0	0	0	2,900
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	1,287	0	0	0	0	0	0	1,287
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	400	0	0	0	400
520-071	DC-7805 Drainage Repairs and Improvem	0	0	1,093	0	0	0	0	0	0	1,093
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	3,598	0	0	0	0	0	0	3,598
520-075	SDC-7800 Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	500	0	0	0	0	0	0	500
520-077	ER 4132 BMP/SD Repair Design	0	0	1,000	0	0	0	0	0	0	1,000
520-078	SDC 7806 Drainage Study and Design	0	0	1,000	0	0	0	0	0	0	1,000
520-079	ER4134 Outfall Stabilization	0	0	2,500	0	0	0	0	0	0	2,500
520-082	ER4133 BMP Maintenance and Inspection	0	0	500	0	0	0	0	0	0	500
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	168	0	0	0	0	0	168
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	1,000	0	0	0	0	0	0	1,000
520-715	Northeast Baltimore Drainage Improvem	0	0	3,550	0	0	0	0	0	0	3,550
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>37,668</b>	<b>168</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,236</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	1,884	0	0	0	0	0	0	1,884
525-015	ESD: Clifton Park - Environmental Res	0	0	604	0	0	0	0	0	0	604



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525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	151	0	0	0	0	0	0	151
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	30	4	0	19	0	0	0	53
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	149	0	0	80	0	0	0	229
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	36	0	0	0	0	0	0	36
525-033	Public Schools Phase III - ER-4126 (E	0	0	156	0	0	0	0	0	0	156
525-034	ER-4121 Herring Run 84" Water Main St	0	0	676	1,250	0	0	0	0	0	1,926
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	81	0	0	0	0	0	0	81
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	70	5	0	0	0	0	0	75
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	1,924	0	0	0	0	0	0	1,924
525-047	Lot Greening: CARE Communities/McElde	0	0	25	0	0	0	0	0	0	25
525-048	Facility Greening: Public Schools Pha	0	0	61	0	0	0	0	0	0	61
525-049	Facility Greening: Public Schools Pha	0	0	16	0	0	0	0	0	0	16
525-050	Dead Run Stream Restoration Project 2	0	0	195	0	0	0	0	0	0	195
525-056	Facility Greening Project 14	0	0	0	48	0	321	0	0	0	369
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	918	0	0	0	0	0	918
525-058	Facility Greening Project 15	0	0	0	48	0	321	0	0	0	369
525-059	Facility Greening Project 16	0	0	0	113	0	262	0	0	0	375
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	121	0	315	0	0	0	436
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	657	0	0	0	0	0	0	657
525-071	ER 4040 Moore's Run Environmental Res	0	0	5,257	0	0	0	0	0	0	5,257
525-072	ER-4045 Environmental Restoration Bun	0	0	190	0	0	360	0	0	0	550
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>12,162</b>	<b>2,507</b>	<b>0</b>	<b>1,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,347</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	434	0	0	434
527-048	Envista Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,434</b>	<b>0</b>	<b>0</b>	<b>3,434</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	0	0	0	0	0	0	0

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551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	20,000	0	0	0	0	0	0	20,000
551-028	Patapsco Sludge Blending Tank Rehab	0	0	27,993	0	0	0	0	18,663	0	46,656
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	8,582	0	8,582
551-034	High Level Interceptor Rehabilitation	0	0	4,500	0	0	0	0	0	0	4,500
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	0	0	0	0	0	0	0
551-045	Proj-1294 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-051	SC-954 Rehabilitation of Primary Sett	0	0	0	0	0	0	0	1,429	0	1,429
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	46	0	0	0	0	0	0	46
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-058	SC-954 Rehabilitation at the Activate	0	0	12,278	0	0	0	0	0	0	12,278
551-059	Patapsco Low Lift PS Rehabilitation	0	0	518	0	0	0	0	1,102	0	1,620
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	1,333	0	0	0	0	0	0	1,333
551-066	Lower Level Phase II Sewershed Improv	0	0	1,481	0	0	0	0	0	0	1,481
551-068	Outfall Phase II Sewershed Improvemen	0	0	3,444	0	0	0	0	0	0	3,444
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	2,961	0	0	0	0	0	0	2,961
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	1,985	0	0	0	0	42,120	0	44,105
551-094	SC-1023 High Rate Facility Renovation	0	0	7,776	0	0	0	0	7,776	0	15,552
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	11,340	0	0	0	0	4,860	0	16,200
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	3,888	0	0	0	0	0	0	3,888
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	16,489	0	0	0	0	0	16,489
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	750	0	0	0	0	0	750
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	14,110	0	0	0	0	0	14,110
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	10,520	0	0	0	0	28,360	0	38,880
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	2,720	0	0	0	0	0	0	2,720

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551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	1,944	0	0	0	0	1,944	0	3,888
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	1,777	0	1,777
551-149	Back River & Patapsco Green Energy PI	0	0	0	135	0	0	0	0	0	135
551-150	Patapsco Centrate Treatment Facilitie	0	0	1,382	0	0	0	0	2,938	0	4,320
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	267	0	0	0	810	0	1,077
551-158	SC-1027 Rehab and Improvements to San	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	3,353	0	0	0	0	0	0	3,353
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-171	Neiman Avenue Office Renovations WW	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	16,122	3,850	0	0	0	0	0	19,972
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>135,584</b>	<b>35,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,361</b>	<b>0</b>	<b>291,546</b>
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	9,161	0	0	0	0	5,581	0	14,742
557-051	Montebello Lake Dredging	0	0	15,836	0	0	0	0	15,836	0	31,672
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	11,907	0	0	0	0	0	0	11,907
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	10,688	0	0	0	0	0	0	10,688
557-141	WM Replacement Cross St. Vicinity	0	0	20,352	0	0	0	0	0	0	20,352
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	14,945	0	0	0	0	0	0	14,945
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	9,311	0	0	0	0	8,942	0	18,253
557-211	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-212	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-213	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	65	0	0	0	0	259	0	324
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	0	0	0	0	0	0	0
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	8,411	0	0	0	0	0	0	8,411
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD Patterson Park East Vicinity W	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	0	0	0	0	0	0	0	0
557-269	WC 1392 Franklinton Road Water Main	0	0	0	0	0	0	0	0	0	0
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	0	0	0	0	0	0	0	0
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	0	0	0	0	0	0	0
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	0	0	0	0	0	0	0
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	0	0	0	0	0	0	0
557-274	Quantitative Audit and Loss Reduction	0	0	0	0	0	0	0	0	0	0
557-275	Water Main Anode Installation	0	0	0	3,240	0	0	0	0	0	3,240
557-276	Construction Management Assistance fo	0	0	0	0	0	0	0	0	0	0
557-277	Lead Service Line Inventory & Replace	0	0	0	0	0	0	0	0	0	0
557-278	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-279	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-280	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-927	Ashburton Chemical Laboratory	0	0	0	3,878	0	0	0	2,695	0	6,573
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>100,676</b>	<b>34,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,094</b>	<b>0</b>	<b>174,692</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	0	3,000	0	0	0	0	0	0	0	3,000
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	435	0	0	0	100	535
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-082	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	0	1,000	0	0	0	0	0	0	0	1,000
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	0	0	0	0	0	6,000
588-097	Park Heights Public Infrastructure	0	3,000	0	0	0	0	0	0	0	3,000
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	0	0	0	0	0
588-100	Park West Health System Capital Expan	0	0	0	0	0	0	0	0	0	0
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2025  
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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>20,800</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>4,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>37,135</b>
601-013	Citywide Facade Improvements	250	0	0	0	0	0	0	0	0	250
601-052	Rash Field Phase 2	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	2,500	0	0	0	2,500
601-099	Black Arts & Entertainment District	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,050</b>
<b>Year Total for: 2025</b>		<b>80,000</b>	<b>14,000</b>	<b>286,090</b>	<b>73,198</b>	<b>48,535</b>	<b>29,008</b>	<b>59,000</b>	<b>159,455</b>	<b>12,450</b>	<b>761,736</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	4,000	0	0	0	0	0	0	0	4,000
117-072	Citiwatch Camera Upgrades	0	0	0	0	0	0	0	0	0	0
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	0	0	0	0	0	0	0	0	0	0
127-118	American Visionary Art Museum Climate	0	0	0	0	0	0	0	0	0	0
127-119	B&O Railroad Museum Climate Control	0	0	0	0	0	0	0	0	0	0
127-120	Baltimore Center Stage Elevator Repla	0	0	0	0	0	0	0	0	0	0
127-121	School 33 Art Center Infrastructure U	0	0	0	0	0	0	0	0	0	0
127-122	Black Arts District Sanaa Center Deve	0	0	0	0	0	0	0	0	0	0
127-123	Fells Point Corner Theater HVAC Repla	0	0	0	0	0	0	0	0	0	0
127-134	Area 405 Rehabilitation	0	0	0	0	0	0	0	0	0	0
127-135	Everyman Theater New Performance Spac	0	0	0	0	0	0	0	0	0	0
127-136	Great Blacks in Wax New Exhibit Space	0	0	0	0	0	0	0	0	0	0
127-137	Lumina Theater	0	0	0	0	0	0	0	0	0	0
127-140	Maryland Art Place Elevator Replaceme	0	0	0	0	0	0	0	0	0	0
127-141	Maryland Science Center HVAC Moderniz	0	0	0	0	0	0	0	0	0	0
127-142	Mt. Clare Museum House Water Infiltra	0	0	0	0	0	0	0	0	0	0
127-143	National Aquarium Critical Infrastruc	0	0	0	0	0	0	0	0	0	0
127-144	Port Discovery Atrium Renovations	0	0	0	0	0	0	0	0	0	0
127-146	Walters Art Museum Facilities	0	0	0	0	0	0	0	0	0	0
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	2,000	0	0	0	0	0	0	0	0	2,000
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	200	0	0	0	0	0	0	0	0	200

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-071	Engine 52 Electrical Upgrade	100	0	0	0	0	0	0	0	0	100
197-072	Engine 14 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	100	0	0	0	0	0	0	0	0	100
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	200	0	0	0	0	0	0	0	0	200
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building HVAC Replacement	350	0	0	0	0	0	0	0	0	350
197-284	Northern CAC- Roofing & Fire Protecti	2,000	0	0	0	0	0	0	0	0	2,000
197-285	Engine 30 Electrical Upgrade	100	0	0	0	0	0	0	0	0	100
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police HVAC Replacement	300	2,700	0	0	0	0	0	0	0	3,000
197-331	Druid Health Clinic Relocation	500	0	0	0	0	0	0	0	0	500
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	3,000	0	0	0	0	0	0	0	0	3,000
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2026

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-350	Southwest District HVAC Replacement	350	0	0	0	0	0	0	0	0	350
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	500	0	0	0	0	0	0	0	0	500
197-369	School 33 Roof, Gutter, and Downspout	0	0	0	0	0	0	0	0	0	0
197-370	Aviation HVAC Replacement	150	0	0	0	0	0	0	0	0	150
197-371	Northern District Police Roof and Win	1,930	0	0	0	0	0	0	0	0	1,930
197-372	Western District Police HVAC and Wind	0	0	0	0	0	0	0	0	0	0
197-373	Public Safety Joint Agency Training F	0	0	0	0	0	0	0	0	0	0
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	2,500	0	0	0	2,500
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	1,230	0	0	0	1,230
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	0	0
197-388	Baltimore Regional Training Center- W	0	0	0	0	0	0	0	0	0	0
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	700	0	0	0	0	0	0	0	0	700
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	0	0
197-392	Abel Wolman Municipal Building Electr	0	0	0	0	0	0	0	0	0	0
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	0	0	0	0	0	0	0	0	0	0
197-395	Baltimore Visitor Center Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-396	DOT Survey and Records Roof Replaceme	0	0	0	0	0	0	0	0	0	0
197-397	DOT Traffic Management Center - Roof	0	0	0	0	0	0	0	0	0	0
197-398	City Hall Fire Alarm System upgrade	1,500	0	0	0	0	0	0	0	0	1,500
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	0	0
197-401	Benton Building Halon Fire Suppressio	0	0	0	0	0	0	0	0	0	0
197-402	Oliver Senior Center Boiler Replaceme	0	0	0	0	0	0	0	0	0	0
197-403	Benton Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	0	0	0	0	0	0	0	0	0	0
197-420	Eastern Health Clinic - Vaccination S	0	0	0	0	0	0	0	0	0	0
197-421	Samuel Morse rec. Center Roof Replace	0	0	0	0	0	0	0	0	0	0
197-422	Department of General Services Fleet	1,000	0	0	0	0	0	0	0	0	1,000
197-423	Baltimore Convention Center Fire Alar	2,400	0	0	0	0	0	0	0	0	2,400
<b>197</b>	<b>Department of General Services</b>	<b>17,680</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,110</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	1,000	0	0	0	0	0	0	0	0	1,000
417-212	Systemic Improvements (FY 2022-2027)	11,550	0	0	0	0	0	0	0	0	11,550
<b>417</b>	<b>City School System - Systemics Program</b>	<b>13,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,050</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	2,500	0	0	0	0	0	0	0	0	2,500
418-015	Benjamin Franklin High School Renovat	1,100	0	0	0	0	0	0	0	0	1,100
418-017	Edmondson High School Renovation	1,100	0	0	0	0	0	0	0	0	1,100
418-177	Armistead Gardens ES # 243	1,250	0	0	0	0	0	0	0	0	1,250
<b>418</b>	<b>City School System - Construction</b>	<b>5,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,950</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	750	0	0	0	0	0	0	0	0	750
457-020	Northwood HVAC Upgrade & Handicap Lif	600	0	0	0	0	0	0	0	0	600
457-034	Northwood Branch Roof Replacement	150	0	0	0	0	0	0	0	0	150
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	500	0	0	0	0	10,000	0	0	0	10,500
<b>457</b>	<b>Pratt Library</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>
474-013	FY2025-FY2029 Tree Baltimore Program	200	0	0	0	0	0	0	0	0	200
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2025-2029 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-033	FY 2025-2029 Athletic Court Renovatio	0	0	0	0	0	0	0	0	0	0
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	0	0	0	0	0	0	0	0	0	0
474-051	Reallocation - Winans Meadow Nature C	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	0	0	0	0	0	0	0	0	0	0
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	2,000	0	0	0	0	1,000	0	0	0	3,000
474-087	North Harford Park Improvements- Phas	0	0	0	0	0	2,000	0	0	0	2,000
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-092	Violetville Park Improvements	0	0	0	0	0	0	0	0	0	0
474-093	REACH Partnership Field	0	0	0	0	0	0	0	0	0	0
474-094	Herring Run Park Improvements - Fathe	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park - Co	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	1,200	0	0	0	0	0	0	0	0	1,200
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-141	Mary E Rodman Site Improvements	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field Renovat	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	1,000	0	0	0	0	0	0	0	0	1,000
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Halls Springs Playground	0	0	0	0	0	1,500	0	0	0	1,500
474-161	CHOICE -City Springs Park Pool- Const	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-166	Athletic Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Construction	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	1,000	0	0	0	0	0	0	0	0	1,000
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool - Wading Pool	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	1,000	0	0	0	0	0	0	0	0	1,000
474-198	Solo Gibbs Park -Recreation Center -	0	0	0	0	0	1,000	0	0	0	1,000
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-202	Wyman Park - Harriet Tubman Grove Des	500	0	0	0	0	0	0	0	0	500
474-203	Ripken Field at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-204	Ellwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-205	Penhurst Park- Design	0	0	0	0	0	0	0	0	0	0
474-206	Druid Hill Park - Parkdale Ave Floodi	0	0	0	0	0	0	0	0	0	0
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	600	0	0	0	0	0	0	0	0	600
474-209	O'Donnell Heights Pool	3,500	0	0	0	0	0	0	0	0	3,500
474-210	Madison Square Dome Renovation	0	0	0	0	0	0	0	0	0	0
474-211	Patterson Park - Ice Rink	0	0	0	0	0	0	0	0	0	0
474-212	Curtis Bay Recreation Center	0	0	0	0	0	0	0	0	0	0
474-213	Cloverdale Park Improvements	0	0	0	0	0	0	0	0	0	0
474-214	Lillian Jones Recreation Center Impro	0	0	0	0	0	0	0	0	0	0
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>11,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	3,390	0	400	0	0	3,790
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	1,624	0	5,000	0	0	6,624
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	1,000	0	0	1,000
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	3,000	0	0	3,000
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	165	0	1,000	0	0	1,165
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	3,000	0	1,650	4,650
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	1,000	2,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,179</b>	<b>0</b>	<b>17,400</b>	<b>0</b>	<b>2,650</b>	<b>25,229</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	1,000	0	0	1,000
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	500	0	0	500
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	160	0	841	0	0	1,001
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	3,500	0	0	3,500
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	450	0	0	450
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	1,112	0	0	1,112
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	1,350	0	0	1,350
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	0	0	1,200	0	0	1,200
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	0	0	400	0	0	400
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	0	0	1,000	0	0	1,000
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	0	0	0	0	0	0

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506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	160	0	40	0	0	200
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	600	0	150	0	0	750
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	2,119	0	0	2,119
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	890	0	0	890
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920</b>	<b>0</b>	<b>15,552</b>	<b>0</b>	<b>0</b>	<b>16,472</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	250	0	0	250
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	471	0	0	0	0	471
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Network Phase	0	0	0	0	758	0	190	0	0	948
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	400	0	0	400
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	165	0	798	0	0	963
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	1,100	0	0	1,100
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	705	0	0	705
508-145	Johnston Square Improvements	0	0	0	0	4,470	0	1,040	0	0	5,510
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	10,800	0	2,700	0	0	13,500
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	900	0	0	900
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	3,000	0	500	0	0	3,500
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	4,200	0	1,250	0	0	5,450
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	3,135	0	880	0	0	4,015
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	0	0	0	0	0
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	1,000	0	0	1,000
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	0	0	500	0	0	500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-170	West Baltimore United	0	0	0	0	0	0	500	0	0	500
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	3,400	0	600	0	0	4,000
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	2,000	0	0	2,000
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,399</b>	<b>0</b>	<b>15,513</b>	<b>0</b>	<b>0</b>	<b>45,912</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	0	0	2,000	0	0	2,000
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	0	0	700	0	0	700
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>700</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	2,002	0	3,045	0	0	5,047
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	2,250	0	0	2,250
512-017	Communication Upgrades - Wireless	0	0	0	0	2,000	0	0	0	0	2,000
512-019	Broadway Intersection Improvements	0	0	0	0	0	0	1,040	0	0	1,040
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	0	0	0	0
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	0	0	0	0
512-025	Traffic Signal Rewiring	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Construction & Reconst	0	0	0	0	3,200	300	500	0	0	4,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	2,250	0	0	2,250
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,202</b>	<b>300</b>	<b>9,085</b>	<b>0</b>	<b>0</b>	<b>16,587</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	2,750	0	0	2,750
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Resurfacing - Northwest	0	0	0	0	0	0	4,000	0	0	4,000
514-215	Resurfacing - Southwest	0	0	0	0	0	0	4,000	0	0	4,000
514-216	Resurfacing - Southeast	0	0	0	0	0	0	4,000	0	0	4,000

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
514-846	Resurfacing - Northeast	0	0	0	0	0	0	4,000	0	0	4,000
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,750</b>	<b>0</b>	<b>0</b>	<b>19,750</b>
517-010	Eastside Transfer Station	0	0	0	0	0	0	0	0	0	0
517-012	Quarantine Road Landfill Expansion	3,000	0	0	0	0	0	0	0	0	3,000
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-039	Contrusion & Demolition Recycling Ce	0	0	0	0	0	0	0	0	0	0
517-040	Eastern Sanitation Yard Renovation	0	5,300	0	0	0	0	0	0	0	5,300
<b>517</b>	<b>DPW: Solid Waste</b>	<b>5,000</b>	<b>5,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	5,000	0	0	0	0	0	0	5,000
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	1,675	0	0	0	0	0	0	1,675
520-055	MS4 Permit Requirements	0	0	9,806	0	0	0	0	0	0	9,806
520-065	Hillen Road Flooding	0	0	400	0	0	0	0	0	0	400
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	1,189	0	0	0	0	0	0	1,189
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	5,000	0	0	0	5,000
520-071	DC-7805 Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	0	0	0	0	0	0	0	0
520-075	SDC-7800 Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	0	0	0	0	0	0	0	0
520-077	ER 4132 BMP/SD Repair Design	0	0	1,000	0	0	0	0	0	0	1,000
520-078	SDC 7806 Drainage Study and Design	0	0	1,000	0	0	0	0	0	0	1,000
520-079	ER4134 Outfall Stabilization	0	0	2,500	0	0	0	0	0	0	2,500
520-082	ER4133 BMP Maintenance and Inspection	0	0	500	0	0	0	0	0	0	500
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>23,070</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,070</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	135	0	0	0	0	0	0	135
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	1	0	0	0	0	0	0	1
525-033	Public Schools Phase III - ER-4126 (E	0	0	5	0	0	0	0	0	0	5
525-034	ER-4121 Herring Run 84" Water Main St	0	0	14,444	1,909	0	0	0	0	0	16,353
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	3	0	0	0	0	0	0	3
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	95	0	0	0	0	0	0	95
525-047	Lot Greening: CARE Communities/McElde	0	0	1	0	0	0	0	0	0	1
525-048	Facility Greening: Public Schools Pha	0	0	2	0	0	0	0	0	0	2
525-049	Facility Greening: Public Schools Pha	0	0	1	0	0	0	0	0	0	1
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	113	0	262	0	0	0	375
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	918	0	0	0	0	0	918
525-058	Facility Greening Project 15	0	0	0	113	0	262	0	0	0	375
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	657	0	0	0	0	0	0	657
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-072	ER-4045 Environmental Restoration Bun	0	0	178	0	0	648	0	0	0	826
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>15,522</b>	<b>3,053</b>	<b>0</b>	<b>1,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,747</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,500	0	0	0	0	2,500
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	413	0	0	0	0	0	413



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551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	17,496	0	0	0	0	40,824	0	58,320
551-022	Eastern Avenue Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	346	0	0	0	0	0	346
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	12,441	0	0	0	0	8,295	0	20,736
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	1,273	0	0	0	0	0	1,273
551-045	Proj-1294 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-051	SC-954 Rehabilitation of Primary Sett	0	0	44	0	0	0	0	44	0	88
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	239	0	0	0	0	0	239
551-058	SC-954 Rehabilitation at the Activate	0	0	5,048	0	0	0	0	0	0	5,048
551-059	Patapsco Low Lift PS Rehabilitation	0	0	3,888	0	0	0	0	9,072	0	12,960
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	1,333	0	0	0	0	0	0	1,333
551-066	Lower Level Phase II Sewershed Improv	0	0	1,481	0	0	0	0	0	0	1,481
551-068	Outfall Phase II Sewershed Improvemen	0	0	40,435	0	0	0	0	0	0	40,435
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	13,684	0	0	0	0	0	0	13,684
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	15,000	0	0	0	0	17,731	0	32,731
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	5	0	0	0	0	0	0	5
551-094	SC-1023 High Rate Facility Renovation	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	0	0	0	0	0	0	0	0
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	10,817	0	0	0	0	0	10,817
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	12,914	0	0	0	0	0	12,914
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	3,465	0	0	0	0	0	0	3,465
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	1,350	0	1,350
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	543	0	0	0	0	0	543
551-158	SC-1027 Rehab and Improvements to San	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	4,854	0	0	0	0	0	0	4,854
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	1,774	0	0	0	0	0	1,774
551-171	Neiman Avenue Office Renovations WW	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	1,597	3,850	0	0	0	0	0	5,447
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>120,771</b>	<b>32,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,316</b>	<b>0</b>	<b>230,256</b>
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	5,098	0	0	0	0	7,646	0	12,744
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St. & Vicinity	0	0	5,103	5,312	0	0	0	0	0	10,415
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	13,000	0	0	0	0	0	0	13,000
557-168	WC-1382 Montebello 1 Finished Reservoi	0	0	0	0	0	0	0	0	0	0
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-215	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-216	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	33,480	0	0	0	0	0	0	33,480
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	7,754	0	0	0	8,334	0	16,088
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	1,350	0	0	0	1,350	0	2,700
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	14,411	0	0	0	0	0	0	14,411
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	7,046	0	0	0	0	0	0	7,046
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD Patterson Park East Vicinity W	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	18,662	0	0	0	0	0	18,662
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	0	0	0	0	0	0	0	0
557-269	WC 1392 Franklinton Road Water Main	0	0	0	0	0	0	0	0	0	0
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	0	0	0	0	0	0	0	0
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	616	0	0	0	410	0	1,026
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	616	0	0	0	410	0	1,026
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	616	0	0	0	410	0	1,026
557-274	Quantitative Audit and Loss Reduction	0	0	0	0	0	0	0	0	0	0
557-275	Water Main Anode Installation	0	0	0	0	0	0	0	0	0	0
557-276	Construction Management Assistance fo	0	0	0	0	0	0	0	0	0	0
557-277	Lead Service Line Inventory & Replace	0	0	0	0	0	0	0	0	0	0
557-278	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-279	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-280	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>134,442</b>	<b>36,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,341</b>	<b>0</b>	<b>195,209</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	435	0	0	0	100	535
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	200	0	0	0	0	0	0	0	0	200
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-082	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	0	2,000	0	0	0	0	0	0	0	2,000
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	0	0	0	0	0	6,000
588-097	Park Heights Public Infrastructure	0	3,000	0	0	0	0	0	0	0	3,000
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	0	0	0	0	0
588-100	Park West Health System Capital Expan	0	0	0	0	0	0	0	0	0	0
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>21,300</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>4,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>35,635</b>
601-013	Citywide Facade Improvements	320	0	0	0	0	0	0	0	0	320
601-052	Rash Field Phase 2	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	300	0	0	0	0	0	0	0	0	300
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,620</b>
<b>Year Total for: 2026</b>		<b>80,000</b>	<b>20,000</b>	<b>293,805</b>	<b>71,648</b>	<b>50,935</b>	<b>26,202</b>	<b>80,000</b>	<b>101,657</b>	<b>10,450</b>	<b>734,697</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	4,000	0	0	0	0	0	0	0	4,000
117-072	Citiwatch Camera Upgrades	0	0	0	0	0	0	0	0	0	0
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	0	0	0	0	0	0	0	0	0	0
127-118	American Visionary Art Museum Climate	0	0	0	0	0	0	0	0	0	0
127-119	B&O Railroad Museum Climate Control	0	0	0	0	0	0	0	0	0	0
127-120	Baltimore Center Stage Elevator Repla	0	0	0	0	0	0	0	0	0	0
127-121	School 33 Art Center Infrastructure U	0	0	0	0	0	0	0	0	0	0
127-122	Black Arts District Sanaa Center Deve	0	0	0	0	0	0	0	0	0	0
127-123	Fells Point Corner Theater HVAC Repla	0	0	0	0	0	0	0	0	0	0
127-134	Area 405 Rehabilitation	0	0	0	0	0	0	0	0	0	0
127-135	Everyman Theater New Performance Spac	0	0	0	0	0	0	0	0	0	0
127-136	Great Blacks in Wax New Exhibit Space	0	0	0	0	0	0	0	0	0	0
127-137	Lumina Theater	0	0	0	0	0	0	0	0	0	0
127-140	Maryland Art Place Elevator Replaceme	0	0	0	0	0	0	0	0	0	0
127-141	Maryland Science Center HVAC Moderniz	0	0	0	0	0	0	0	0	0	0
127-142	Mt. Clare Museum House Water Infiltra	0	0	0	0	0	0	0	0	0	0
127-143	National Aquarium Critical Infrastruc	0	0	0	0	0	0	0	0	0	0
127-144	Port Discovery Atrium Renovations	0	0	0	0	0	0	0	0	0	0
127-146	Walters Art Museum Facilities	0	0	0	0	0	0	0	0	0	0
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	150	0	0	0	0	0	0	0	0	150
197-069	Fire Headquarters Building ADA Upgrad	500	0	0	0	0	0	0	0	0	500

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-071	Engine 52 Electrical Upgrade	300	0	0	0	0	0	0	0	0	300
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	400	0	0	0	0	0	0	0	0	400
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	1,000	0	0	0	0	0	0	0	1,000
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	500	0	0	0	0	0	0	0	0	500
197-282	Benton Building HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Northern CAC- Roofing & Fire Protecti	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	500	0	0	0	0	0	0	0	0	500
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	200	0	0	0	0	0	0	0	0	200
197-324	Southwestern Police Station Window Re	750	0	0	0	0	0	0	0	0	750
197-328	Southeastern Police Station Fire Alar	500	0	0	0	0	0	0	0	0	500
197-330	Southeastern Police HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-331	Druid Health Clinic Relocation	0	2,300	0	0	0	0	0	0	0	2,300
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	4,000	0	0	0	0	0	0	0	0	4,000
197-346	Police Headquarters HVAC Replacement	8,000	0	0	0	0	0	0	0	0	8,000
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	300	0	0	0	0	0	0	0	0	300

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-350	Southwest District HVAC Replacement	0	2,500	0	0	0	0	0	0	0	2,500
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	200	0	0	0	0	0	0	0	0	200
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	0	2,500	0	0	0	0	0	0	0	2,500
197-369	School 33 Roof, Gutter, and Downspout	0	0	0	0	0	0	0	0	0	0
197-370	Aviation HVAC Replacement	600	0	0	0	0	0	0	0	0	600
197-371	Northern District Police Roof and Win	0	0	0	0	0	0	0	0	0	0
197-372	Western District Police HVAC and Wind	0	0	0	0	0	0	0	0	0	0
197-373	Public Safety Joint Agency Training F	0	0	0	0	0	0	0	0	0	0
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	2,500	0	0	0	2,500
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	1,230	0	0	0	1,230
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	0	0
197-388	Baltimore Regional Training Center- W	500	0	0	0	0	0	0	0	0	500
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	0	0	0	0	0	0	0	0	0	0
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	0	0
197-392	Abel Wolman Municipal Building Electr	0	0	0	0	0	0	0	0	0	0
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	150	0	0	0	0	0	0	0	0	150
197-395	Baltimore Visitor Center Fire Alarm S	75	0	0	0	0	0	0	0	0	75
197-396	DOT Survey and Records Roof Replaceme	150	0	0	0	0	0	0	0	0	150
197-397	DOT Traffic Management Center - Roof	115	0	0	0	0	0	0	0	0	115
197-398	City Hall Fire Alarm System upgrade	0	0	0	0	0	0	0	0	0	0
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	0	0
197-401	Benton Building Halon Fire Suppressio	0	0	0	0	0	0	0	0	0	0
197-402	Oliver Senior Center Boiler Replaceme	0	0	0	0	0	0	0	0	0	0
197-403	Benton Building Roof Replacement	1,400	0	0	0	0	0	0	0	0	1,400
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0



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197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	500	0	0	0	0	0	0	0	0	500
197-420	Eastern Health Clinic - Vaccination S	0	0	0	0	0	0	0	0	0	0
197-421	Samuel Morse rec. Center Roof Replace	0	0	0	0	0	0	0	0	0	0
197-422	Department of General Services Fleet	0	0	0	0	0	0	0	0	0	0
197-423	Baltimore Convention Center Fire Alar	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>19,790</b>	<b>8,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,820</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2022-2027)	16,100	0	0	0	0	0	0	0	0	16,100
<b>417</b>	<b>City School System - Systemics Program</b>	<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,600</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	1,200	0	0	0	0	0	0	0	0	1,200
418-017	Edmondson High School Renovation	1,200	0	0	0	0	0	0	0	0	1,200
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	400	0	0	0	0	0	0	0	0	400
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood HVAC Upgrade & Handicap Lif	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	1,600	0	0	0	0	10,000	0	0	0	11,600
<b>457</b>	<b>Pratt Library</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>
474-013	FY2025-FY2029 Tree Baltimore Program	400	0	0	0	0	0	0	0	0	400
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2025-2029 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-033	FY 2025-2029 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	0	0	0	0	0	0	0	0	0	0
474-051	Reallocation - Winans Meadow Nature C	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	0	0	0	0	0	0	0	0	0	0
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements- Phas	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-092	Violetville Park Improvements	1,500	0	0	0	0	0	0	0	0	1,500
474-093	REACH Partnership Field	0	0	0	0	0	0	0	0	0	0
474-094	Herring Run Park Improvements - Fathe	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park - Co	1,000	0	0	0	0	3,000	0	0	0	4,000
474-106	Druid Hill Park Reservoir Improvement	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-141	Mary E Rodman Site Improvements	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field Renovat	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Halls Springs Playground	1,000	0	0	0	0	0	0	0	0	1,000
474-161	CHOICE -City Springs Park Pool- Const	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-166	Athletic Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Construction	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool - Wading Pool	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0
474-198	Solo Gibbs Park -Recreation Center -	0	0	0	0	0	0	0	0	0	0
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-202	Wyman Park - Harriet Tubman Grove Des	0	0	0	0	0	0	0	0	0	0
474-203	Ripken Field at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-204	Ellwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-205	Penhurst Park- Design	0	0	0	0	0	0	0	0	0	0
474-206	Druid Hill Park - Parkdale Ave Floodi	0	0	0	0	0	0	0	0	0	0
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	3,500	0	0	0	0	0	0	0	0	3,500
474-209	O'Donnell Heights Pool	0	0	0	0	0	0	0	0	0	0
474-210	Madison Square Dome Renovation	0	0	0	0	0	0	0	0	0	0
474-211	Patterson Park - Ice Rink	0	0	0	0	0	500	0	0	0	500
474-212	Curtis Bay Recreation Center	0	0	0	0	0	0	0	0	0	0
474-213	Cloverdale Park Improvements	0	0	0	0	0	0	0	0	0	0
474-214	Lillian Jones Recreation Center Impro	0	0	0	0	0	0	0	0	0	0
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	3,000	0	0	3,000
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	3,390	0	400	0	0	3,790
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	1,624	0	5,000	0	0	6,624
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	1,000	0	0	1,000
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	1,000	0	0	1,000
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	165	0	3,000	0	0	3,165
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	3,000	0	1,650	4,650
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	1,000	2,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,179</b>	<b>0</b>	<b>17,400</b>	<b>0</b>	<b>2,650</b>	<b>25,229</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	2,480	0	0	2,480
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	360	0	0	360
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	700	0	0	700
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	1,100	0	0	1,100
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	0	0	1,100	0	0	1,100
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	0	0	500	0	0	500
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	0	0	1,200	0	0	1,200
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	200	0	50	0	0	250

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	0	0	280	0	0	280
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	0	0	550	0	0	550
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	160	0	40	0	0	200
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	2,600	0	0	2,600
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	6,960	0	400	0	0	7,360
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,320</b>	<b>0</b>	<b>12,360</b>	<b>0</b>	<b>0</b>	<b>19,680</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	250	0	0	250
508-029	Materials and Compliance Testing	0	0	0	0	0	0	350	0	0	350
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Network Phase	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	8,383	0	800	0	0	9,183
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	2,000	0	0	2,000
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	2,000	0	1,295	0	0	3,295
508-145	Johnston Square Improvements	0	0	0	0	0	0	1,000	0	0	1,000
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	750	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	2,000	0	500	0	0	2,500
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	0	0	0	0	0	0
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	0	0	0	0	0	0
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	0	1,000	0	0	1,000
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	0	0	0	0
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	0	0	1,000	0	0	1,000

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
508-170	West Baltimore United	0	0	0	0	0	0	2,500	0	0	2,500
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	4,000	0	0	4,000
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	2,000	0	0	2,000
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,383</b>	<b>0</b>	<b>17,445</b>	<b>0</b>	<b>0</b>	<b>29,828</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	0	0	2,000	0	0	2,000
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	3,200	0	600	0	0	3,800
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>3,800</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	500	0	0	500
512-009	Communication Upgrades	0	0	0	0	2,998	0	905	0	0	3,903
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	3,250	0	0	3,250
512-017	Communication Upgrades - Wireless	0	0	0	0	5,000	0	1,250	0	0	6,250
512-019	Broadway Intersection Improvements	0	0	0	0	4,160	0	0	0	0	4,160
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	0	0	0	0
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	0	0	0	0
512-025	Traffic Signal Rewiring	0	0	0	0	1,800	0	600	0	0	2,400
512-077	Traffic Signal Construction & Reconst	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	1,040	0	260	0	0	1,300
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	3,000	0	0	3,000
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,998</b>	<b>0</b>	<b>9,765</b>	<b>0</b>	<b>0</b>	<b>24,763</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	2,750	0	0	2,750
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Resurfacing - Northwest	0	0	0	0	0	0	4,000	0	0	4,000
514-215	Resurfacing - Southwest	0	0	0	0	0	0	4,000	0	0	4,000
514-216	Resurfacing - Southeast	0	0	0	0	0	0	4,000	0	0	4,000

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514-846	Resurfacing - Northeast	0	0	0	0	0	0	4,000	0	0	4,000
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,750</b>	<b>0</b>	<b>0</b>	<b>19,750</b>
517-010	Eastside Transfer Station	3,000	0	0	0	0	0	0	0	0	3,000
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	0	0	0	0	0	0	0	0	0	0
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-039	Contrusion & Demolition Recycling Ce	1,000	0	0	0	0	0	0	0	0	1,000
517-040	Eastern Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	18,000	0	0	0	0	0	0	18,000
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,205	0	0	0	0	0	0	2,205
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	2,741	0	0	0	0	0	0	2,741
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	5,000	0	0	0	5,000
520-071	DC-7805 Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	0	0	0	0	0	0	0	0
520-075	SDC-7800 Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	0	0	0	0	0	0	0	0
520-077	ER 4132 BMP/SD Repair Design	0	0	1,000	0	0	0	0	0	0	1,000
520-078	SDC 7806 Drainage Study and Design	0	0	1,000	0	0	0	0	0	0	1,000
520-079	ER4134 Outfall Stabilization	0	0	0	0	0	0	0	0	0	0
520-082	ER4133 BMP Maintenance and Inspection	0	0	500	0	0	0	0	0	0	500
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>25,446</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,446</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	6,942	0	0	0	0	0	0	6,942
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	918	0	0	0	0	0	918
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	0	0	0	0	0	0	0	0
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-072	ER-4045 Environmental Restoration Bun	0	0	2	0	0	0	0	0	0	2
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>6,944</b>	<b>918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,862</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	600	0	0	0	0	600
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	320	0	680	0	0	1,000
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920</b>	<b>0</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>1,600</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	413	0	0	0	0	0	413

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-008	SC-935 Back River Sparrows Point Alte	0	0	32,400	0	0	0	0	0	0	32,400
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	2,568	0	0	0	0	0	2,568
551-045	Proj-1294 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-051	SC-954 Rehabilitation of Primary Sett	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-058	SC-954 Rehabilitation at the Activate	0	0	211	0	0	0	0	0	0	211
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	9,064	0	0	0	0	0	0	9,064
551-066	Lower Level Phase II Sewershed Improv	0	0	9,508	0	0	0	0	0	0	9,508
551-068	Outfall Phase II Sewershed Improvemen	0	0	40,161	0	0	0	0	0	0	40,161
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	25,091	0	0	0	0	0	0	25,091
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	3,311	0	0	0	0	0	0	3,311
551-094	SC-1023 High Rate Facility Renovation	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	20,887	0	0	0	0	50,393	0	71,280
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	0	0	0	0	0	0	0	0
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0



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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	21,578	0	21,578
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	17,718	0	0	0	19,766	0	37,484
551-149	Back River & Patapsco Green Energy PI	0	0	0	669	0	0	0	0	0	669
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	2,670	0	0	0	9,338	0	12,008
551-158	SC-1027 Rehab and Improvements to San	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	13	0	0	0	0	0	0	13
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	6,247	0	0	0	0	0	6,247
551-171	Neiman Avenue Office Renovations WW	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	3,850	0	0	0	0	0	3,850
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>140,646</b>	<b>34,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,075</b>	<b>0</b>	<b>275,856</b>
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	57,244	0	0	0	0	44,978	0	102,222
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	30,000	0	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	4,535	0	0	0	0	0	4,535
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	4,055	0	0	0	0	0	4,055
557-246	WC TBD Patterson Park East Vicinity W	0	0	13,211	0	0	0	0	0	0	13,211
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	14,561	0	0	0	0	0	0	14,561
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	555	0	0	0	0	0	555
557-262	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-263	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-264	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	3,240	0	0	0	0	3,240	0	6,480
557-269	WC 1392 Franklinton Road Water Main	0	0	0	0	0	0	0	0	0	0
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	0	0	0	0	0	0	0	0
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	0	0	0	0	0	0	0
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	0	0	0	0	0	0	0
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	0	0	0	0	0	0	0
557-274	Quantitative Audit and Loss Reduction	0	0	0	0	0	0	0	0	0	0
557-275	Water Main Anode Installation	0	0	0	0	0	0	0	0	0	0
557-276	Construction Management Assistance fo	0	0	0	0	0	0	0	0	0	0
557-277	Lead Service Line Inventory & Replace	0	0	0	0	0	0	0	0	0	0
557-278	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-279	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-280	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0

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557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>118,256</b>	<b>36,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,999</b>	<b>0</b>	<b>209,204</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	435	0	0	0	100	535
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	60	0	0	0	0	0	0	0	0	60
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-082	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	0	1,700	0	0	0	0	0	0	0	1,700
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	0	0	0	0	0	6,000
588-097	Park Heights Public Infrastructure	0	3,000	0	0	0	0	0	0	0	3,000
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	0	0	0	0	0
588-100	Park West Health System Capital Expan	0	0	0	0	0	0	0	0	0	0
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2027

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>21,160</b>	<b>4,700</b>	<b>0</b>	<b>0</b>	<b>4,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>35,195</b>
601-013	Citywide Facade Improvements	250	0	0	0	0	0	0	0	0	250
601-052	Rash Field Phase 2	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	0	0	0	0	0	0	0	0	0	0
601-080	Micro Loan	0	0	0	0	0	0	0	0	0	0
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	500	0	0	0	0	0	0	0	0	500
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250</b>
<b>Year Total for: 2027</b>		<b>80,000</b>	<b>20,000</b>	<b>291,292</b>	<b>72,002</b>	<b>48,735</b>	<b>22,730</b>	<b>80,000</b>	<b>155,074</b>	<b>10,450</b>	<b>780,283</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	4,000	0	0	0	0	0	0	0	4,000
117-072	Citiwatch Camera Upgrades	0	0	0	0	0	0	0	0	0	0
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	0	0	0	0	0	0	0	0	0	0
127-118	American Visionary Art Museum Climate	0	0	0	0	0	0	0	0	0	0
127-119	B&O Railroad Museum Climate Control	0	0	0	0	0	0	0	0	0	0
127-120	Baltimore Center Stage Elevator Repla	0	0	0	0	0	0	0	0	0	0
127-121	School 33 Art Center Infrastructure U	0	0	0	0	0	0	0	0	0	0
127-122	Black Arts District Sanaa Center Deve	0	0	0	0	0	0	0	0	0	0
127-123	Fells Point Corner Theater HVAC Repla	0	0	0	0	0	0	0	0	0	0
127-134	Area 405 Rehabilitation	0	0	0	0	0	0	0	0	0	0
127-135	Everyman Theater New Performance Spac	0	0	0	0	0	0	0	0	0	0
127-136	Great Blacks in Wax New Exhibit Space	0	0	0	0	0	0	0	0	0	0
127-137	Lumina Theater	0	0	0	0	0	0	0	0	0	0
127-140	Maryland Art Place Elevator Replaceme	0	0	0	0	0	0	0	0	0	0
127-141	Maryland Science Center HVAC Moderniz	0	0	0	0	0	0	0	0	0	0
127-142	Mt. Clare Museum House Water Infiltra	0	0	0	0	0	0	0	0	0	0
127-143	National Aquarium Critical Infrastruc	0	0	0	0	0	0	0	0	0	0
127-144	Port Discovery Atrium Renovations	0	0	0	0	0	0	0	0	0	0
127-146	Walters Art Museum Facilities	0	0	0	0	0	0	0	0	0	0
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-284	Northern CAC- Roofing & Fire Protecti	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	1,000	0	0	0	0	0	0	0	0	1,000
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-331	Druid Health Clinic Relocation	7,800	0	0	0	0	0	0	0	0	7,800
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	9,000	0	0	0	0	0	0	0	9,000
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	3,000	0	0	0	0	0	0	0	0	3,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	1,000	0	0	0	0	0	0	0	0	1,000
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	0	0	0	0	0	0	0	0	0	0
197-369	School 33 Roof, Gutter, and Downspout	0	0	0	0	0	0	0	0	0	0
197-370	Aviation HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-371	Northern District Police Roof and Win	0	0	0	0	0	0	0	0	0	0
197-372	Western District Police HVAC and Wind	0	0	0	0	0	0	0	0	0	0
197-373	Public Safety Joint Agency Training F	0	0	0	0	0	0	0	0	0	0
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	2,500	0	0	0	2,500
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	1,230	0	0	0	1,230
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	0	0
197-388	Baltimore Regional Training Center- W	2,500	0	0	0	0	0	0	0	0	2,500
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	0	0	0	0	0	0	0	0	0	0
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	0	0
197-392	Abel Wolman Municipal Building Electr	800	0	0	0	0	0	0	0	0	800
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	400	0	0	0	0	0	0	0	0	400
197-395	Baltimore Visitor Center Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-396	DOT Survey and Records Roof Replaceme	600	0	0	0	0	0	0	0	0	600
197-397	DOT Traffic Management Center - Roof	750	0	0	0	0	0	0	0	0	750
197-398	City Hall Fire Alarm System upgrade	0	0	0	0	0	0	0	0	0	0
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	0	0
197-401	Benton Building Halon Fire Suppressio	0	0	0	0	0	0	0	0	0	0
197-402	Oliver Senior Center Boiler Replaceme	0	0	0	0	0	0	0	0	0	0
197-403	Benton Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	0	0	0	0	0	0	0	0	0	0
197-420	Eastern Health Clinic - Vaccination S	0	0	0	0	0	0	0	0	0	0
197-421	Samuel Morse rec. Center Roof Replace	0	0	0	0	0	0	0	0	0	0
197-422	Department of General Services Fleet	0	0	0	0	0	0	0	0	0	0
197-423	Baltimore Convention Center Fire Alar	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>17,850</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,580</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2022-2027)	16,300	0	0	0	0	0	0	0	0	16,300
<b>417</b>	<b>City School System - Systemics Program</b>	<b>16,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	1,100	0	0	0	0	0	0	0	0	1,100
418-017	Edmondson High School Renovation	1,100	0	0	0	0	0	0	0	0	1,100
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood HVAC Upgrade & Handicap Lif	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	0	2,000	0	0	0	10,000	0	0	0	12,000
<b>457</b>	<b>Pratt Library</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>
474-013	FY2025-FY2029 Tree Baltimore Program	400	0	0	0	0	0	0	0	0	400
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2025-2029 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2024-2028 Park Rehabilitation Progr	0	0	0	0	0	0	0	0	0	0
474-033	FY 2025-2029 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	0	0	0	0	0	0	0	0	0	0
474-051	Reallocation - Winans Meadow Nature C	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	0	0	0	0	0	0	0	0	0	0
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements- Phas	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-092	Violetville Park Improvements	0	0	0	0	0	0	0	0	0	0
474-093	REACH Partnership Field	0	0	0	0	0	0	0	0	0	0
474-094	Herring Run Park Improvements - Fathe	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park - Co	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	6,000	0	0	0	0	3,500	0	0	0	9,500
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-141	Mary E Rodman Site Improvements	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field Renovat	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Halls Springs Playground	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE -City Springs Park Pool- Const	1,000	0	0	0	0	2,000	0	0	0	3,000
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-166	Athletic Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Construction	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool - Wading Pool	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0
474-198	Solo Gibbs Park -Recreation Center -	1,000	0	0	0	0	2,000	0	0	3,000	6,000
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-202	Wyman Park - Harriet Tubman Grove Des	0	0	0	0	0	0	0	0	0	0
474-203	Ripken Field at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-204	Ellwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-205	Penhurst Park- Design	0	0	0	0	0	0	0	0	0	0
474-206	Druid Hill Park - Parkdale Ave Floodi	0	0	0	0	0	0	0	0	0	0
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	0	0	0	0	0	0	0	0	0	0
474-209	O'Donnell Heights Pool	0	0	0	0	0	0	0	0	0	0
474-210	Madison Square Dome Renovation	0	0	0	0	0	0	0	0	0	0
474-211	Patterson Park - Ice Rink	0	0	0	0	0	0	0	0	0	0
474-212	Curtis Bay Recreation Center	0	0	0	0	0	0	0	0	0	0
474-213	Cloverdale Park Improvements	0	0	0	0	0	0	0	0	0	0
474-214	Lillian Jones Recreation Center Impro	0	0	0	0	0	0	0	0	0	0
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>20,500</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	1,000	0	0	1,000
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	3,390	0	400	0	0	3,790
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	1,567	0	1,000	0	0	2,567
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	500	0	0	500
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	500	0	0	500
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	165	0	500	0	0	665
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	1,000	0	1,650	2,650
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,122</b>	<b>0</b>	<b>5,400</b>	<b>0</b>	<b>2,150</b>	<b>12,672</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	4,440	0	0	0	0	4,440
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	0	0	0	0	0	0
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	4,600	0	0	0	0	4,600
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	8,901	0	0	0	0	8,901
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	0	0	1,200	0	0	1,200
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	0	0	500	0	0	500
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	0	0	200	0	0	200
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	200	0	50	0	0	250

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506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	0	0	240	0	0	240
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	0	0	450	0	0	450
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	160	0	40	0	0	200
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,301</b>	<b>0</b>	<b>3,680</b>	<b>0</b>	<b>0</b>	<b>21,981</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	250	0	0	250
508-029	Materials and Compliance Testing	0	0	0	0	0	0	500	0	0	500
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	0	0	0	0
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Network Phase	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	4,342	0	230	0	0	4,572
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-145	Johnston Square Improvements	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	750	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	2,000	0	500	0	0	2,500
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	0	0	0	0	0	0
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	0	0	0	0	0	0
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	0	0	0	0	0
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	0	0	0	0
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	0	0	500	0	0	500

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508-170	West Baltimore United	0	0	0	0	0	0	500	0	0	500
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	750	0	0	750
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,342</b>	<b>0</b>	<b>3,980</b>	<b>0</b>	<b>0</b>	<b>10,322</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	0	0	1,000	0	0	1,000
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	1,400	0	600	0	0	2,000
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
512-005	Transportation Management Center Upgr	0	0	0	0	1,920	0	480	0	0	2,400
512-009	Communication Upgrades	0	0	0	0	5,075	0	0	0	0	5,075
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	750	0	0	750
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	0	0	0	0
512-019	Broadway Intersection Improvements	0	0	0	0	0	0	0	0	0	0
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	0	0	0	0
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	0	0	0	0
512-025	Traffic Signal Rewiring	0	0	0	0	0	0	0	0	0	0
512-077	Traffic Signal Construction & Reconst	0	0	0	0	3,840	600	360	0	0	4,800
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	750	0	0	750
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,835</b>	<b>600</b>	<b>2,340</b>	<b>0</b>	<b>0</b>	<b>13,775</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	1,500	0	0	1,500
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing - Northwest	0	0	0	0	0	0	2,000	0	0	2,000
514-215	Resurfacing - Southwest	0	0	0	0	0	0	2,000	0	0	2,000
514-216	Resurfacing - Southeast	0	0	0	0	0	0	2,000	0	0	2,000

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514-846	Resurfacing - Northeast	0	0	0	0	0	0	2,000	0	0	2,000
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-010	Eastside Transfer Station	3,000	0	0	0	0	0	0	0	0	3,000
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	1,000	0	0	0	0	0	0	0	0	1,000
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-039	Contrustion & Demolition Recycling Ce	750	0	0	0	0	0	0	0	0	750
517-040	Eastern Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>6,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,750</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	2,211	0	0	0	0	0	0	2,211
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	1,960	0	0	0	0	0	0	1,960
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	0	0	0	0	0
520-071	DC-7805 Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	0	0	0	0	0	0	0	0
520-075	SDC-7800 Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	0	0	0	0	0	0	0	0
520-077	ER 4132 BMP/SD Repair Design	0	0	1,000	0	0	0	0	0	0	1,000
520-078	SDC 7806 Drainage Study and Design	0	0	1,000	0	0	0	0	0	0	1,000
520-079	ER4134 Outfall Stabilization	0	0	0	0	0	0	0	0	0	0
520-082	ER4133 BMP Maintenance and Inspection	0	0	500	0	0	0	0	0	0	500
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>6,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,671</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0

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525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	8	0	0	0	0	0	8
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	0	0	0	0	0	0	0	0
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-072	ER-4045 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	4,252	0	0	0	0	0	4,252

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	800	0	0	0	0	0	800
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	15,395	0	0	0	0	0	15,395
551-045	Proj-1294 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-051	SC-954 Rehabilitation of Primary Sett	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-058	SC-954 Rehabilitation at the Activate	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	15,856	0	0	0	0	0	0	15,856
551-066	Lower Level Phase II Sewershed Improv	0	0	16,479	0	0	0	0	0	0	16,479
551-068	Outfall Phase II Sewershed Improvemen	0	0	37,092	0	0	0	0	0	0	37,092
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	25,159	0	0	0	0	0	0	25,159
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	27,810	0	0	0	0	0	0	27,810
551-094	SC-1023 High Rate Facility Renovation	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	0	0	0	0	0	0	0	0
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	0	0	0	0	0	0	0	0
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	681	0	0	0	0	0	681
551-150	Patapsco Centrate Treatment Facilitie	0	0	20,031	0	0	0	0	36,993	0	57,024
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-158	SC-1027 Rehab and Improvements to San	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	4,707	0	0	0	0	0	4,707
551-171	Neiman Avenue Office Renovations WW	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	3,850	0	0	0	0	0	3,850
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>142,427</b>	<b>29,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,993</b>	<b>0</b>	<b>209,105</b>
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0



## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	1,350	0	0	0	1,350	0	2,700
557-229	Future 15 Miles Water Main Replacemen	0	0	21,000	9,000	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD Patterson Park East Vicinity W	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-266	Urgent Need Water Infrastructure Reha	0	0	0	8,768	0	0	0	1,427	0	10,195
557-267	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	0	0	0	0	0	0	0	0
557-269	WC 1392 Franklinton Road Water Main	0	0	0	0	0	0	0	0	0	0
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	0	0	0	0	0	0	0	0
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	0	0	0	0	0	0	0
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	0	0	0	0	0	0	0
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	0	0	0	0	0	0	0
557-274	Quantitative Audit and Loss Reduction	0	0	0	0	0	0	0	0	0	0
557-275	Water Main Anode Installation	0	0	0	0	0	0	0	0	0	0
557-276	Construction Management Assistance fo	0	0	0	0	0	0	0	0	0	0
557-277	Lead Service Line Inventory & Replace	0	0	0	0	0	0	0	0	0	0
557-278	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-279	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-280	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>29,768</b>	<b>29,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,131</b>	<b>0</b>	<b>66,285</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	435	0	0	0	100	535
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-082	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	1,000	0	0	0	0	0	0	0	0	1,000
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	0	0	0	0	0	6,000
588-097	Park Heights Public Infrastructure	0	0	0	0	0	0	0	0	0	0
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	0	0	0	0	0
588-100	Park West Health System Capital Expan	0	0	0	0	0	0	0	0	0	0
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	1,000	0	0	0	0	0	0	0	0	1,000

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2028  
Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	1,000	0	0	0	0	0	0	0	0	1,000
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>23,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>32,435</b>
601-013	Citywide Facade Improvements	500	0	0	0	0	0	0	0	0	500
601-052	Rash Field Phase 2	1,000	0	0	0	0	0	0	0	0	1,000
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	250	0	0	0	0	0	0	0	0	250
601-080	Micro Loan	250	0	0	0	0	0	0	0	0	250
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>Year Total for: 2028</b>		<b>80,000</b>	<b>18,000</b>	<b>178,866</b>	<b>59,079</b>	<b>46,735</b>	<b>22,330</b>	<b>27,000</b>	<b>44,124</b>	<b>12,950</b>	<b>489,084</b>

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2029

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
117-059	Upgrade Application Integration and I	0	1,800	0	0	0	0	0	0	0	1,800
117-071	Upgrade Public Safety Technology Syst	0	4,000	0	0	0	0	0	0	0	4,000
117-072	Citiwatch Camera Upgrades	0	0	0	0	0	0	0	0	0	0
117-079	Infrastructure Platforms End-of-Life	0	1,200	0	0	0	0	0	0	0	1,200
<b>117</b>	<b>Baltimore City Office of Information &amp; Technology</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
127-044	Cultural Institutions	1,000	0	0	0	0	0	0	0	0	1,000
127-099	Maryland Zoo in Baltimore Accessibili	0	0	0	0	0	0	0	0	0	0
127-110	Baltimore National Heritage Area Smal	100	0	0	0	0	0	0	0	0	100
127-117	Baltimore Symphony Orchestra Garage A	0	0	0	0	0	0	0	0	0	0
127-118	American Visionary Art Museum Climate	0	0	0	0	0	0	0	0	0	0
127-119	B&O Railroad Museum Climate Control	0	0	0	0	0	0	0	0	0	0
127-120	Baltimore Center Stage Elevator Repla	0	0	0	0	0	0	0	0	0	0
127-121	School 33 Art Center Infrastructure U	0	0	0	0	0	0	0	0	0	0
127-122	Black Arts District Sanaa Center Deve	0	0	0	0	0	0	0	0	0	0
127-123	Fells Point Corner Theater HVAC Repla	0	0	0	0	0	0	0	0	0	0
127-134	Area 405 Rehabilitation	0	0	0	0	0	0	0	0	0	0
127-135	Everyman Theater New Performance Spac	0	0	0	0	0	0	0	0	0	0
127-136	Great Blacks in Wax New Exhibit Space	0	0	0	0	0	0	0	0	0	0
127-137	Lumina Theater	0	0	0	0	0	0	0	0	0	0
127-140	Maryland Art Place Elevator Replaceme	0	0	0	0	0	0	0	0	0	0
127-141	Maryland Science Center HVAC Moderniz	0	0	0	0	0	0	0	0	0	0
127-142	Mt. Clare Museum House Water Infiltra	0	0	0	0	0	0	0	0	0	0
127-143	National Aquarium Critical Infrastruc	0	0	0	0	0	0	0	0	0	0
127-144	Port Discovery Atrium Renovations	0	0	0	0	0	0	0	0	0	0
127-146	Walters Art Museum Facilities	0	0	0	0	0	0	0	0	0	0
127-148	Eager Park Infrastructure	0	0	0	0	0	0	0	0	0	0
127-153	Public Market Improvements	0	0	0	0	0	0	0	0	0	0
127-154	Pier Six Pavilion Infrastructure Impr	0	0	0	0	0	0	0	0	0	0
<b>127</b>	<b>Mayoralty-Related</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E. Fayette Mechanical/Electrical/	0	0	0	0	0	0	0	0	0	0
197-031	Clarence Mitchell Courthouse Window R	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement/In	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building HVAC R	0	0	0	0	0	0	0	0	0	0
197-059	Engine 29 Kitchen	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2029

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-098	Clarence Mitchell Courthouse Roof Rep	0	0	0	0	0	0	0	0	0	0
197-112	War Memorial Building Roof Replacemen	0	0	0	0	0	0	0	0	0	0
197-123	Engine 14 Renovation of Bathroom Faci	0	0	0	0	0	0	0	0	0	0
197-132	Library Branch Facilities - Moderniza	0	0	0	0	0	0	0	0	0	0
197-139	Courthouse Cummings Fire Alarm Upgrad	0	0	0	0	0	0	0	0	0	0
197-177	City Hall HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-184	Infrastructure and Envelope Upgrades	0	0	0	0	0	0	0	0	0	0
197-187	Waxter Center HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-224	Oldtown Fire Station Boiler replaceme	0	0	0	0	0	0	0	0	0	0
197-230	War Memorial Interior Improvements	0	0	0	0	0	0	0	0	0	0
197-237	Clarence Mitchell Courthouse HVAC Rep	0	0	0	0	0	0	0	0	0	0
197-245	Truck 20 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-246	Fire Hazmat Station Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-247	Baltimore Streetcar Museum Structural	0	0	0	0	0	0	0	0	0	0
197-255	City Hall Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-264	Engine 53 Exterior Repairs	0	0	0	0	0	0	0	0	0	0
197-272	Police K9 Unit Renovation	0	0	0	0	0	0	0	0	0	0
197-281	City Hall Branch Wiring & Equipment U	0	0	0	0	0	0	0	0	0	0
197-282	Benton Building HVAC Replacement	9,550	0	0	0	0	0	0	0	0	9,550
197-284	Northern CAC- Roofing & Fire Protecti	0	0	0	0	0	0	0	0	0	0
197-285	Engine 30 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-288	Engine 45 Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-289	Engine 14 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-290	Engine 2 Lead Abatement	0	0	0	0	0	0	0	0	0	0
197-291	Fire Boat Pier Reconstruction	0	0	0	0	0	0	0	0	0	0
197-300	Elevator Replacement at School 33	0	0	0	0	0	0	0	0	0	0
197-306	101 W. 24th Street HVAC Upgrade/Repla	0	0	0	0	0	0	0	0	0	0
197-308	Baltimore Regional Training Center Ro	0	0	0	0	0	0	0	0	0	0
197-324	Southwestern Police Station Window Re	0	0	0	0	0	0	0	0	0	0
197-328	Southeastern Police Station Fire Alar	0	0	0	0	0	0	0	0	0	0
197-330	Southeastern Police HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-331	Druid Health Clinic Relocation	5,000	0	0	0	0	0	0	0	0	5,000
197-333	Engine 4 - Concrete Apron	0	0	0	0	0	0	0	0	0	0
197-341	Squad 54 Bathroom/bunkroom renovation	0	0	0	0	0	0	0	0	0	0
197-344	Northwest District Female Lockers and	0	0	0	0	0	0	0	0	0	0
197-345	Police Headquarters Annex HVAC Repair	0	0	0	0	0	0	0	0	0	0
197-346	Police Headquarters HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-347	Northern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-348	Eastern District HVAC Replacement	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2029

### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-350	Southwest District HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-351	Headquarters Garage Repair	0	0	0	0	0	0	0	0	0	0
197-355	Eastern District Remove Cells Office	0	0	0	0	0	0	0	0	0	0
197-360	Southwest District Gym and Breakroom	0	0	0	0	0	0	0	0	0	0
197-362	Public Safety Facility Improvements	0	0	0	0	0	0	0	0	0	0
197-368	Eastern District Police Electric Syst	0	0	0	0	0	0	0	0	0	0
197-369	School 33 Roof, Gutter, and Downspout	0	0	0	0	0	0	0	0	0	0
197-370	Aviation HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-371	Northern District Police Roof and Win	0	0	0	0	0	0	0	0	0	0
197-372	Western District Police HVAC and Wind	0	0	0	0	0	0	0	0	0	0
197-373	Public Safety Joint Agency Training F	0	0	0	0	0	0	0	0	0	0
197-374	Sun Building Expansion - Crime Lab, E	0	0	0	0	0	0	0	0	0	0
197-375	Courthouse Cummings Netting Removal o	0	0	0	0	0	0	0	0	0	0
197-376	Courthouse Cummings Freight Elevators	0	0	0	0	0	0	0	0	0	0
197-377	Mitchell Courthouse Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-378	Courthouse Cummings HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-380	(BCFD) Education & Training City Bloc	0	0	0	0	0	0	0	0	0	0
197-381	Courthouse Cummings Electrical Servic	0	0	0	0	0	0	0	0	0	0
197-382	(BCFD) Support Services New Fire Boat	0	0	0	0	0	0	0	0	0	0
197-383	(BCHD) Senior Center Renovations	0	0	0	0	0	0	0	0	0	0
197-385	(DGS) Fleet Fuel Tank Replacement	0	0	0	0	0	0	0	0	0	0
197-386	Northwest CAC- Exterior Walls and Roo	0	0	0	0	0	0	0	0	0	0
197-387	Samuel Morse- Water Distribution & Fi	0	0	0	0	0	0	0	0	0	0
197-388	Baltimore Regional Training Center- W	0	0	0	0	0	0	0	0	0	0
197-389	People's Court- Elevator & Air Handle	0	0	0	0	0	0	0	0	0	0
197-390	War Memorial Exterior Stone Stabiliza	0	0	0	0	0	0	0	0	0	0
197-391	Weinburg Housing- Fire Alarm Systems	0	0	0	0	0	0	0	0	0	0
197-392	Abel Wolman Municipal Building Electr	3,000	0	0	0	0	0	0	0	0	3,000
197-393	Streetcar Museum Visitors Center ADA	0	0	0	0	0	0	0	0	0	0
197-394	Voting Machine Warehouse - Roof Repla	0	0	0	0	0	0	0	0	0	0
197-395	Baltimore Visitor Center Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-396	DOT Survey and Records Roof Replaceme	0	0	0	0	0	0	0	0	0	0
197-397	DOT Traffic Management Center - Roof	0	0	0	0	0	0	0	0	0	0
197-398	City Hall Fire Alarm System upgrade	0	0	0	0	0	0	0	0	0	0
197-399	Hatton Senior Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-400	City Hall Fire Protection Upgrade	0	0	0	0	0	0	0	0	0	0
197-401	Benton Building Halon Fire Suppressio	0	0	0	0	0	0	0	0	0	0
197-402	Oliver Senior Center Boiler Replaceme	0	0	0	0	0	0	0	0	0	0
197-403	Benton Building Roof Replacement	0	3,000	0	0	0	0	0	0	0	3,000
197-404	Benton Building Elevator Upgrade	0	0	0	0	0	0	0	0	0	0
197-405	Patterson Park Casino Center (John Bo	0	0	0	0	0	0	0	0	0	0

## City of Baltimore - Fund Summary: Projects by Fiscal Year

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### Ordinance Recommendation

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
197-406	Northwest CAC- Fire Protection upgrad	0	0	0	0	0	0	0	0	0	0
197-407	Waxter Center Retaining Wall Repairs	0	0	0	0	0	0	0	0	0	0
197-408	Northwest CAC- Window Replacements	0	0	0	0	0	0	0	0	0	0
197-409	Northwest CAC- HVAC Replacement	0	0	0	0	0	0	0	0	0	0
197-410	Northwest CAC- Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-419	Voting Machine Warehouse - HVAC Repla	0	0	0	0	0	0	0	0	0	0
197-420	Eastern Health Clinic - Vaccination S	0	0	0	0	0	0	0	0	0	0
197-421	Samuel Morse rec. Center Roof Replace	0	0	0	0	0	0	0	0	0	0
197-422	Department of General Services Fleet	0	0	0	0	0	0	0	0	0	0
197-423	Baltimore Convention Center Fire Alar	0	0	0	0	0	0	0	0	0	0
<b>197</b>	<b>Department of General Services</b>	<b>17,550</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,550</b>
417-005	Programmatic Space Upgrades	500	0	0	0	0	0	0	0	0	500
417-006	Northeast Middle School Building #49	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements (FY 2022-2027)	18,500	0	0	0	0	0	0	0	0	18,500
<b>417</b>	<b>City School System - Systemics Program</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
418-010	Maree G. Farring EM #203	0	0	0	0	0	0	0	0	0	0
418-011	Furley Elementary School Replacement	0	0	0	0	0	0	0	0	0	0
418-015	Benjamin Franklin High School Renovat	0	0	0	0	0	0	0	0	0	0
418-017	Edmondson High School Renovation	0	0	0	0	0	0	0	0	0	0
418-177	Armistead Gardens ES # 243	0	0	0	0	0	0	0	0	0	0
<b>418</b>	<b>City School System - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
457-002	Clifton Branch Library Renovation	0	0	0	0	0	0	0	0	0	0
457-009	Park Heights Library	0	0	0	0	0	0	0	0	0	0
457-016	Hollins Street Senior Administration	0	0	0	0	0	0	0	0	0	0
457-019	Reisterstown Road Branch Library HVAC	0	0	0	0	0	0	0	0	0	0
457-020	Northwood HVAC Upgrade & Handicap Lif	0	0	0	0	0	0	0	0	0	0
457-034	Northwood Branch Roof Replacement	0	0	0	0	0	0	0	0	0	0
457-040	Hamilton Library HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-041	Herring Run HVAC Replacement	0	0	0	0	0	0	0	0	0	0
457-042	Branch Modernization	2,000	2,000	0	0	0	10,000	0	0	0	14,000
<b>457</b>	<b>Pratt Library</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>
474-013	FY2025-FY2029 Tree Baltimore Program	400	0	0	0	0	0	0	0	0	400
474-014	FY 2025 - 2029 Maryland Community Par	0	0	0	0	0	500	0	0	0	500
474-015	FY 2025-2029 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500

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Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-016	FY2024-2028 Park Rehabilitation Progr	2,000	0	0	0	0	0	0	0	0	2,000
474-033	FY 2025-2029 Athletic Court Renovatio	500	0	0	0	0	0	0	0	0	500
474-034	FY 2025-2029 Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-050	Gwynns Falls Campground	0	0	0	0	0	0	0	0	0	0
474-051	Reallocation - Winans Meadow Nature C	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Reptile House	0	0	0	0	0	0	0	0	0	0
474-066	Northwest Park Improvements - Driving	1,000	0	0	0	0	0	0	0	0	1,000
474-069	FY25-29 Pool Facility Modernization	0	0	0	0	0	0	0	0	0	0
474-079	Bocek Park Athletic Center - Gym & BB	0	0	0	0	0	0	0	0	0	0
474-087	North Harford Park Improvements- Phas	0	0	0	0	0	0	0	0	0	0
474-091	Park and Recreation Facility Signage	100	0	0	0	0	0	0	0	0	100
474-092	Violetville Park Improvements	0	0	0	0	0	0	0	0	0	0
474-093	REACH Partnership Field	0	0	0	0	0	0	0	0	0	0
474-094	Herring Run Park Improvements - Fathe	0	0	0	0	0	0	0	0	0	0
474-095	Gwynns Falls Athletic Field Renovatio	0	0	0	0	0	0	0	0	0	0
474-100	Madison Square -Nathan Irby Park - Co	0	0	0	0	0	0	0	0	0	0
474-106	Druid Hill Park Reservoir Improvement	0	0	0	0	0	0	0	0	0	0
474-110	Clifton Mansion Site Improvements	0	0	0	0	0	0	0	0	0	0
474-121	Reedbird Park Improvements Phase II	0	0	0	0	0	0	0	0	0	0
474-128	Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-141	Mary E Rodman Site Improvements	0	0	0	0	0	0	0	0	0	0
474-154	Patterson Park Athletic Field Renovat	0	0	0	0	0	0	0	0	0	0
474-155	Farring Baybrook Park Improvements	0	0	0	0	0	0	0	0	0	0
474-156	Traci Atkins Park Improvements	0	0	0	0	0	0	0	0	0	0
474-157	Halls Springs Playground	0	0	0	0	0	0	0	0	0	0
474-161	CHOICE -City Springs Park Pool- Const	0	0	0	0	0	0	0	0	0	0
474-163	Cab Calloway Legends Sq Park	0	0	0	0	0	0	0	0	0	0
474-166	Athletic Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-167	Middle Branch Trail - Construction	0	0	0	0	0	0	0	0	0	0
474-168	Solo Gibbs Park- Phase I Construction	0	0	0	0	0	0	0	0	0	0
474-169	Carroll Park Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-170	Patterson Park Observatory - Assessme	0	0	0	0	0	0	0	0	0	0
474-171	Meyers Soccer Pavilion Renovation- De	0	0	0	0	0	0	0	0	0	0
474-172	Leon Day Park Improvements	0	0	0	0	0	0	0	0	0	0
474-173	Latrobe Park Sports Lighting	0	0	0	0	0	0	0	0	0	0
474-176	Florence Cummins Park - Phase I Const	0	0	0	0	0	0	0	0	0	0
474-191	Patterson Park Pool - Wading Pool	0	0	0	0	0	0	0	0	0	0
474-195	Riverside Park Pool	0	0	0	0	0	0	0	0	0	0
474-198	Solo Gibbs Park -Recreation Center -	0	0	0	0	0	0	0	0	0	0
474-199	Towanda Pool - Construction Managemen	0	0	0	0	0	0	0	0	0	0
474-201	Madison Whitelock Park Improvements	0	0	0	0	0	0	0	0	0	0



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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
474-202	Wyman Park - Harriet Tubman Grove Des	0	0	0	0	0	0	0	0	0	0
474-203	Ripken Field at Carroll Park	0	0	0	0	0	0	0	0	0	0
474-204	Ellwood Park Improvements	0	0	0	0	0	0	0	0	0	0
474-205	Penhurst Park- Design	0	0	0	0	0	0	0	0	0	0
474-206	Druid Hill Park - Parkdale Ave Floodi	0	0	0	0	0	0	0	0	0	0
474-207	Gardenville Recreation Center - Const	0	0	0	0	0	0	0	0	0	0
474-208	William McAbee Pool - Construction	0	0	0	0	0	0	0	0	0	0
474-209	O'Donnell Heights Pool	0	0	0	0	0	0	0	0	0	0
474-210	Madison Square Dome Renovation	0	0	0	0	0	0	0	0	0	0
474-211	Patterson Park - Ice Rink	3,000	0	0	0	0	0	0	0	0	3,000
474-212	Curtis Bay Recreation Center	0	0	0	0	0	0	0	0	0	0
474-213	Cloverdale Park Improvements	0	0	0	0	0	0	0	0	0	0
474-214	Lillian Jones Recreation Center Impro	0	0	0	0	0	0	0	0	0	0
474-771	FY 2025-2029 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
<b>474</b>	<b>Dept. of Recreation &amp; Parks</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
504-004	ADA Infrastructure Upgrades	0	0	0	0	0	0	1,000	0	0	1,000
504-005	ADA Resurfacing Reconciliation and Mo	0	0	0	0	7,224	0	400	0	0	7,624
504-006	ADA Leveraging Neighborhood Equity En	0	0	0	0	1,600	0	1,000	0	0	2,600
504-007	Quick Build Modifications for ADA Com	0	0	0	0	0	0	500	0	0	500
504-008	ADA Accommodation Requests and Remedi	0	0	0	0	0	0	500	0	0	500
504-009	Access Baltimore: ADA Compliance Cons	0	0	0	0	165	0	500	0	0	665
504-010	Restoration of Promenade Walking Surf	0	0	0	0	0	0	0	0	0	0
504-011	Safety City Educational Facility and	0	0	0	0	0	0	0	0	0	0
504-012	Sidewalk Improvements in PSO	0	0	0	0	0	0	0	0	0	0
504-100	Sidewalk Reconstruction (Repair)	0	0	0	0	0	0	1,000	0	1,650	2,650
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
<b>504</b>	<b>Transportation: Alleys &amp; Footways</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,989</b>	<b>0</b>	<b>5,400</b>	<b>0</b>	<b>2,150</b>	<b>16,539</b>
506-006	Orleans Street Bridge (BC 1202) over	0	0	0	0	0	0	0	0	0	0
506-007	Waterview Avenue over Ramp to 295 Bri	0	0	0	0	0	0	0	0	0	0
506-009	Howard Street Bridge Replacement (BC1	0	0	0	0	15,600	0	0	0	0	15,600
506-010	41st Street (over I-83 and MTA) Bridg	0	0	0	0	0	0	0	0	0	0
506-011	Brehms Lane over Herring Run Bridge R	0	0	0	0	0	0	0	0	0	0
506-014	Patapsco Avenue Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
506-015	Camden Street Skywalk Removal	0	0	0	0	0	0	0	0	0	0
506-020	Russell Street Viaduct Over Ostend St	0	0	0	0	0	0	0	0	0	0
506-021	Pulaski Highway Bridge Over Herring R	0	0	0	0	0	0	500	0	0	500
506-023	Kelly Avenue Bridge Over Jones Falls	0	0	0	0	7,226	0	190	0	0	7,416
506-025	Keith Avenue Bridge Over Broening Hig	0	0	0	0	1,200	0	300	0	0	1,500

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
506-026	Hillen Road Bridge Over Chinquapin Ru	0	0	0	0	0	0	240	0	0	240
506-027	Franklintown Road Bridge Over Gwynns	0	0	0	0	0	0	450	0	0	450
506-028	Cold Spring Lane Bridge Over Herring	0	0	0	0	320	0	80	0	0	400
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	670	0	0	670
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	0	1,000	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
<b>506</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,346</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>0</b>	<b>27,776</b>
507-003	Russell Street Bridge (BC 5103) & Mon	0	0	0	0	0	0	0	0	0	0
<b>507</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	0	0	250	0	0	250
508-029	Materials and Compliance Testing	0	0	0	0	0	0	200	0	0	200
508-046	Park Heights Avenue from W. Rogers Av	0	0	0	0	0	0	0	0	0	0
508-053	Madison Street Rehabilitation from N.	0	0	0	0	0	0	0	0	0	0
508-072	Patapsco Ave - Magnolia Ave to Potee	0	0	0	0	0	0	0	0	0	0
508-102	Bike Master Plan: Eutaw Place	0	0	0	0	0	0	0	0	0	0
508-119	DOT Maintenance Facilities Improvemen	0	0	0	0	0	0	0	0	0	0
508-121	Arlington Avenue Greenway	0	0	0	0	0	0	320	0	0	320
508-122	Martin Luther King Jr. Blvd Sidepath	0	0	0	0	0	0	0	0	0	0
508-126	Greenway Middle Branch Network Phase	0	0	0	0	0	0	0	0	0	0
508-131	Wolfe or Washington Street Bike Facil	0	0	0	0	0	0	0	0	0	0
508-137	Improvements Along MTA Priority Bus R	0	0	0	0	0	0	0	0	0	0
508-141	25th Street & Huntington Ave - Greenm	0	0	0	0	1,365	0	0	0	0	1,365
508-143	Pennsylvania Avenue Corridor Improvem	0	0	0	0	0	0	0	0	0	0
508-144	Orleans Street Rehabilitation (N Wash	0	0	0	0	0	0	0	0	0	0
508-145	Johnston Square Improvements	0	0	0	0	0	0	0	0	0	0
508-148	Bikeways Greenway Trails (BGT) - Nort	0	0	0	0	0	0	0	0	0	0
508-151	Neighborhood Traffic Calming	0	0	0	0	0	0	750	0	0	750
508-154	I-83 Safety Improvements	0	0	0	0	0	0	0	0	0	0
508-156	Falls Road at Northern Parkway	0	0	0	0	0	0	0	0	0	0
508-157	Frederick Avenue ADA Upgrades (Brunsw	0	0	0	0	0	0	0	0	0	0
508-158	Central Avenue Bicycle Facility	0	0	0	0	0	0	0	0	0	0
508-162	W North Avenue Pedestrian Safety Impr	0	0	0	0	0	0	0	0	0	0
508-163	Keith Avenue Rehabilitation from Broe	0	0	0	0	0	0	0	0	0	0
508-164	Russell Street Rehabilitation from Ru	0	0	0	0	0	0	0	0	0	0
508-166	Towing Facility Improvements	0	0	0	0	0	0	0	0	0	0
508-167	Wabash Multi-Modal Corridor	0	0	0	0	0	0	0	0	0	0
508-168	Harford Avenue Corridor Plan and Impl	0	0	0	0	0	0	0	0	0	0
508-169	Druid Park Lake Drive Complete Street	0	0	0	0	0	0	2,000	0	0	2,000

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508-170	West Baltimore United	0	0	0	0	0	0	2,000	0	0	2,000
508-172	Highway Safety Plan Implementation	0	0	0	0	0	0	0	0	0	0
508-173	Oldtown Mall Improvements	0	0	0	0	0	0	0	0	0	0
508-184	Moravia Road Ramp E Bridge over Pulas	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repair-ADA Ramps Upg	0	0	0	0	0	0	1,000	0	0	1,000
<b>508</b>	<b>Transportation: Streets &amp; Hwys.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,365</b>	<b>0</b>	<b>6,520</b>	<b>0</b>	<b>0</b>	<b>7,885</b>
509-007	Hanover Street Corridor and Vietnam V	0	0	0	0	0	0	1,000	0	0	1,000
509-008	I-83 Asphalt Roadway Resurfacing - Do	0	0	0	0	0	0	0	0	0	0
509-009	I-83 Asphalt Roadway Resurfacing - No	0	0	0	0	0	0	0	0	0	0
509-010	I-83 Asphalt Roadway Resurfacing - Wh	0	0	0	0	0	0	0	0	0	0
509-011	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
509-012	I-83 Concrete Deck Mill and Resurface	0	0	0	0	0	0	0	0	0	0
<b>509</b>	<b>Transportation: Bridges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
510-001	Streetlight Enhancements and Upgrades	0	0	0	0	1,400	0	0	0	0	1,400
<b>510</b>	<b>Transportation: Street Lighting</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
512-005	Transportation Management Center Upgr	0	0	0	0	0	0	0	0	0	0
512-009	Communication Upgrades	0	0	0	0	5,000	0	0	0	0	5,000
512-015	Towards Zero - Traffic Safety Improve	0	0	0	0	0	0	1,600	0	0	1,600
512-017	Communication Upgrades - Wireless	0	0	0	0	0	0	0	0	0	0
512-019	Broadway Intersection Improvements	0	0	0	0	0	0	0	0	0	0
512-020	Gwynns Falls Parkway & Garrison Boule	0	0	0	0	0	0	0	0	0	0
512-021	Orleans & Gay Streets Intersection Im	0	0	0	0	0	0	0	0	0	0
512-024	Sinclair Lane Corridor Improvements	0	0	0	0	0	0	0	0	0	0
512-025	Traffic Signal Rewiring	0	0	0	0	900	0	300	0	0	1,200
512-077	Traffic Signal Construction & Reconst	0	0	0	0	0	0	0	0	0	0
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	0	750	0	0	750
<b>512</b>	<b>Transportation: Traffic Engineering</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,900</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>8,550</b>
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	0	1,500	0	0	1,500
514-009	Resurfacing in Perkins-Somerset-Oldto	0	0	0	0	0	0	0	0	0	0
514-214	Resurfacing - Northwest	0	0	0	0	0	0	2,125	0	0	2,125
514-215	Resurfacing - Southwest	0	0	0	0	0	0	2,125	0	0	2,125
514-216	Resurfacing - Southeast	0	0	0	0	0	0	2,125	0	0	2,125

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514-846	Resurfacing - Northeast	0	0	0	0	0	0	2,125	0	0	2,125
<b>514</b>	<b>Transportation: Street Resurfacing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
517-010	Eastside Transfer Station	3,000	0	0	0	0	0	0	0	0	3,000
517-012	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-025	Mini Recycling Materials Recovery Fac	0	0	0	0	0	0	0	0	0	0
517-031	Aerated Static Pile Compost Facilitie	2,000	0	0	0	0	0	0	0	0	2,000
517-033	Solid Waste Regulatory Compliance Ser	2,000	0	0	0	0	0	0	0	0	2,000
517-034	Inner Harbor Facility Yard Site Acqui	0	0	0	0	0	0	0	0	0	0
517-035	Solid Waste Facility Health and Safet	0	0	0	0	0	0	0	0	0	0
517-039	Contrustion & Demolition Recycling Ce	1,000	0	0	0	0	0	0	0	0	1,000
517-040	Eastern Sanitation Yard Renovation	0	0	0	0	0	0	0	0	0	0
<b>517</b>	<b>DPW: Solid Waste</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
520-013	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
520-046	SDC-7768 Harris Creek Watershed Storm	0	0	0	0	0	0	0	0	0	0
520-049	SDC-7773 Gwynns Falls Drainage	0	0	0	0	0	0	0	0	0	0
520-051	SDC-7774 Baltimore Harbor Drainage	0	0	556	0	0	0	0	0	0	556
520-055	MS4 Permit Requirements	0	0	0	0	0	0	0	0	0	0
520-065	Hillen Road Flooding	0	0	0	0	0	0	0	0	0	0
520-068	SDCTBD- Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-069	ER-4123 (SDC-7769) North Point Road I	0	0	0	0	0	0	0	0	0	0
520-070	SDC 7802 Hillen Road and 35th Street	0	0	0	0	0	0	0	0	0	0
520-071	DC-7805 Drainage Repairs and Improvem	0	0	0	0	0	0	0	0	0	0
520-073	Project 1319 Stormwater Hydraulic Mod	0	0	0	0	0	0	0	0	0	0
520-075	SDC-7800 Drainage Repairs and Improve	0	0	0	0	0	0	0	0	0	0
520-076	SDC 7804 2325 East Fort Ave Drainage	0	0	0	0	0	0	0	0	0	0
520-077	ER 4132 BMP/SD Repair Design	0	0	0	0	0	0	0	0	0	0
520-078	SDC 7806 Drainage Study and Design	0	0	0	0	0	0	0	0	0	0
520-079	ER4134 Outfall Stabilization	0	0	0	0	0	0	0	0	0	0
520-082	ER4133 BMP Maintenance and Inspection	0	0	0	0	0	0	0	0	0	0
520-083	SDC-7795 Jones Fall Drainage Improvem	0	0	0	0	0	0	0	0	0	0
520-084	SDC 7803 - 3301 Childs Street Drainag	0	0	0	0	0	0	0	0	0	0
520-715	Northeast Baltimore Drainage Improvem	0	0	0	0	0	0	0	0	0	0
<b>520</b>	<b>DPW: Storm Water Program</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-013	Herring Run Stream Restoration: Weste	0	0	0	0	0	0	0	0	0	0
525-015	ESD: Clifton Park - Environmental Res	0	0	0	0	0	0	0	0	0	0

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525-018	ER-4126 (ER-4106)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-020	ESD: Masonville Cove, Brooklyn, Curti	0	0	0	0	0	0	0	0	0	0
525-021	ESD: Greater Mowdamin - ER-4129 (ER-	0	0	0	0	0	0	0	0	0	0
525-022	ESD: Howard Park / Edmonson Village -	0	0	0	0	0	0	0	0	0	0
525-024	ESD: DeWees Park and Chinquapin Park	0	0	0	0	0	0	0	0	0	0
525-025	ESD: Orchard Ridge / Armistead Garden	0	0	0	0	0	0	0	0	0	0
525-029	ESD: Cherry Hil - ER-4127 (ER-4060) E	0	0	0	0	0	0	0	0	0	0
525-030	Dead Run Stream Restoration Project 1	0	0	0	0	0	0	0	0	0	0
525-031	Lot Greening: Mt. Winans - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-033	Public Schools Phase III - ER-4126 (E	0	0	0	0	0	0	0	0	0	0
525-034	ER-4121 Herring Run 84" Water Main St	0	0	0	0	0	0	0	0	0	0
525-039	ER-4126 (ER-4068)  Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-043	Small SWM BMP 12 - ER-4126 (ER-4105)	0	0	0	0	0	0	0	0	0	0
525-044	ER-4137 Lower Stony Run Reach 3 Repai	0	0	0	0	0	0	0	0	0	0
525-047	Lot Greening: CARE Communities/McElde	0	0	0	0	0	0	0	0	0	0
525-048	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-049	Facility Greening: Public Schools Pha	0	0	0	0	0	0	0	0	0	0
525-050	Dead Run Stream Restoration Project 2	0	0	0	0	0	0	0	0	0	0
525-056	Facility Greening Project 14	0	0	0	0	0	0	0	0	0	0
525-057	ER-4055 Urgent Need Stream Repair 2	0	0	0	0	0	0	0	0	0	0
525-058	Facility Greening Project 15	0	0	0	0	0	0	0	0	0	0
525-059	Facility Greening Project 16	0	0	0	0	0	0	0	0	0	0
525-061	ER 4121 (SDC-7788) Environmental Rest	0	0	0	0	0	0	0	0	0	0
525-062	ER-TBD Facility Greening Project 13	0	0	0	0	0	0	0	0	0	0
525-069	SDC-7772 Study/Design of Patapsco Ave	0	0	0	0	0	0	0	0	0	0
525-070	ER 4024 MS4 BMP Monitoring	0	0	0	0	0	0	0	0	0	0
525-071	ER 4040 Moore's Run Environmental Res	0	0	0	0	0	0	0	0	0	0
525-072	ER-4045 Environmental Restoration Bun	0	0	0	0	0	0	0	0	0	0
<b>525</b>	<b>DPW: Pollution/Erosion Control</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-048	Envista Upgrades	0	0	0	0	0	0	0	0	0	0
527-056	Pavement Condition Survey & Pavement	0	0	0	0	0	0	0	0	0	0
<b>527</b>	<b>Transportation: Dev. Agencies Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
534-001	Convention Center Annual Contribution	200	0	0	0	0	0	0	0	200	400
<b>534</b>	<b>Convention Center</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>400</b>
551-006	Project 1269 WC-1390  210 Guilford St	0	0	0	4,238	0	0	0	0	0	4,238

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551-008	SC-935 Back River Sparrows Point Alte	0	0	0	0	0	0	0	0	0	0
551-019	SC-988 Patapsco WWTP Secondary Reacto	0	0	0	0	0	0	0	0	0	0
551-022	Eastern Avenue Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-027	Patapsco WWTP Headworks Upgrade	0	0	0	0	0	0	0	0	0	0
551-028	Patapsco Sludge Blending Tank Rehab	0	0	0	0	0	0	0	0	0	0
551-030	SC-1326 SCADA Single Platform	0	0	0	2,893	0	0	0	0	0	2,893
551-034	High Level Interceptor Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-036	SC-990 Patapsco WWTP Administration B	0	0	0	0	0	0	0	0	0	0
551-043	SC-941 Jones Falls Phase I Sewershed	0	0	0	28,716	0	0	0	0	0	28,716
551-045	Proj-1294 Consent Decree Program Mana	0	0	0	0	0	0	0	0	0	0
551-051	SC-954 Rehabilitation of Primary Sett	0	0	0	0	0	0	0	0	0	0
551-052	SC-986 Back River Deep Manhole PST Dr	0	0	0	0	0	0	0	0	0	0
551-056	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-057	1303.1 Sanitary Sewer Interceptors an	0	0	0	0	0	0	0	0	0	0
551-058	SC-954 Rehabilitation at the Activate	0	0	0	0	0	0	0	0	0	0
551-059	Patapsco Low Lift PS Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-062	SC-1013 High Level Sewershed Inflow a	0	0	0	0	0	0	0	0	0	0
551-064	Herring Run Sewershed Inflow and Infi	0	0	15,812	0	0	0	0	0	0	15,812
551-066	Lower Level Phase II Sewershed Improv	0	0	16,434	0	0	0	0	0	0	16,434
551-068	Outfall Phase II Sewershed Improvemen	0	0	33,951	0	0	0	0	0	0	33,951
551-071	Gwynns Falls Phase II Sewershed Impro	0	0	25,091	0	0	0	0	0	0	25,091
551-084	SC-994 Patapsco WWTP Clarifier & Thic	0	0	0	0	0	0	0	0	0	0
551-088	SC-995 Miscellaneous Pump Station Reh	0	0	0	0	0	0	0	0	0	0
551-089	Back River Power Reliability Improvem	0	0	0	0	0	0	0	0	0	0
551-090	SC-979 Dundalk Pump Station Rehabil	0	0	0	0	0	0	0	0	0	0
551-092	SC-TBD Back River WWTP Rapid Sludge L	0	0	0	0	0	0	0	0	0	0
551-093	SC-996 Back River WWTP Sludge Storage	0	0	10,548	0	0	0	0	0	0	10,548
551-094	SC-1023 High Rate Facility Renovation	0	0	0	0	0	0	0	0	0	0
551-095	Patapsco Sludge Digestion Facilities	0	0	0	0	0	0	0	0	0	0
551-097	SC-983 Patapsco WWTP PST Scum Collect	0	0	0	0	0	0	0	0	0	0
551-098	SC-1031 (Project 1323) Quad Avenue Pu	0	0	0	0	0	0	0	0	0	0
551-101	Gwynns Falls Sewershed Inflow and Inf	0	0	0	0	0	0	0	0	0	0
551-108	SC-1008 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-111	Low Level Sewershed Inflow and Infiltr	0	0	0	0	0	0	0	0	0	0
551-112	SC-1010 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0
551-115	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-116	Herring Run Sewershed Inflow and Infi	0	0	0	0	0	0	0	0	0	0
551-117	SC-1012 Low Level Sewershed Inflow an	0	0	3,769	0	0	0	0	0	0	3,769
551-131	SC-883 Effluent Filter Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-132	SC-1014 Jones Falls Sewershed Inflow	0	0	0	0	0	0	0	0	0	0
551-137	SC-1011 Low Level Sewershed Inflow an	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
551-138	Inflow and infiltration reduction in	0	0	0	0	0	0	0	0	0	0
551-140	High Level Phase II Sewershed Improve	0	0	21,578	0	0	0	0	0	0	21,578
551-147	SC-951 Comprehensive Biosolids Manage	0	0	0	0	0	0	0	0	0	0
551-149	Back River & Patapsco Green Energy PI	0	0	0	0	0	0	0	0	0	0
551-150	Patapsco Centrate Treatment Facilitie	0	0	0	0	0	0	0	0	0	0
551-152	Back River Plant-Wide Odor Control Fa	0	0	0	0	0	0	0	0	0	0
551-158	SC-1027 Rehab and Improvements to San	0	0	0	0	0	0	0	0	0	0
551-161	Project 1303.1 Amendment 1 Sanitary S	0	0	0	0	0	0	0	0	0	0
551-162	CMMS Implementation for Facilities (W	0	0	0	0	0	0	0	0	0	0
551-163	On Call for Engineering Services for	0	0	0	0	0	0	0	0	0	0
551-164	1303.2 Amendment 1 Sanitary Sewer Int	0	0	0	0	0	0	0	0	0	0
551-165	Back River WWTP Scale House Replaceme	0	0	0	0	0	0	0	0	0	0
551-166	SC-1030 Urgent Needs Improvents to Ba	0	0	0	0	0	0	0	0	0	0
551-168	SC-998 Replacement 1	0	0	0	0	0	0	0	0	0	0
551-170	Rehabilitation and Improvements to Sa	0	0	0	0	0	0	0	0	0	0
551-171	Neiman Avenue Office Renovations WW	0	0	0	0	0	0	0	0	0	0
551-526	SC-992 Back River Egg-Shaped Digester	0	0	0	0	0	0	0	0	0	0
551-533	Annual Wastewater Facilities Improvem	0	0	0	0	0	0	0	0	0	0
551-605	SC-993 Jones Falls Pumping Station Ca	0	0	0	0	0	0	0	0	0	0
551-609	SC-866 Southwest Diversion Pressure S	0	0	0	0	0	0	0	0	0	0
<b>551</b>	<b>DPW: Waste Water</b>	<b>0</b>	<b>0</b>	<b>127,183</b>	<b>35,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,030</b>
557-015	Neiman Avenue Office Renovations	0	0	0	0	0	0	0	0	0	0
557-022	WC-1326 SCADA Single Platform	0	0	0	0	0	0	0	0	0	0
557-027	Ashburton WFP Low Lift Pump Controls	0	0	0	0	0	0	0	0	0	0
557-051	Montebello Lake Dredging	0	0	0	0	0	0	0	0	0	0
557-061	WC-1279 WM Rehab Sefton Ave Vicinity	0	0	0	0	0	0	0	0	0	0
557-105	Montebello WFP 1 & 2 Filter Control P	0	0	0	0	0	0	0	0	0	0
557-106	Montebello WFP 2 Sedimentation Basins	0	0	0	0	0	0	0	0	0	0
557-114	WC-1395 Montebello WFP 2 Dehumidifica	0	0	0	0	0	0	0	0	0	0
557-122	WM Rehab South St Vicinity (Downtown)	0	0	0	0	0	0	0	0	0	0
557-141	WM Replacement Cross St. Vicinity	0	0	0	0	0	0	0	0	0	0
557-154	Conckling St., Russell St, & Vicinity	0	0	0	0	0	0	0	0	0	0
557-155	WC 1318 Downtown, Bolton Hill, Guilfo	0	0	0	0	0	0	0	0	0	0
557-168	WC-1382 Montebello 1 Finished Reservo	0	0	0	0	0	0	0	0	0	0
557-170	WC-1408 Montebello Plant 2 Improvemen	0	0	0	0	0	0	0	0	0	0
557-175	WC-1282 WM Replacement and Rehab at F	0	0	0	0	0	0	0	0	0	0
557-182	Water Meter Replacement Program	0	0	0	0	0	0	0	0	0	0
557-186	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-211	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
557-212	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-213	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-214	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-215	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-216	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-222	WC-1401 - On-Call Design & Engineerin	0	0	0	0	0	0	0	0	0	0
557-223	Watershed Comprehensive Plan	0	0	0	0	0	0	0	0	0	0
557-224	WC-TBD Leakin Park Pump Station Rehab	0	0	0	0	0	0	0	0	0	0
557-225	Project 1358 A1 Valve and Fire Hydran	0	0	0	0	0	0	0	0	0	0
557-229	Future 15 Miles Water Main Replacemen	0	0	0	30,000	0	0	0	0	0	30,000
557-237	WC TBD: Patapsco Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-238	WC TBD: Woodring Ave and Vicinity Wat	0	0	0	0	0	0	0	0	0	0
557-241	WC1418 Yale Heights Water Main Replac	0	0	0	0	0	0	0	0	0	0
557-242	WC1417 Ridgely's Delight Water Main R	0	0	0	0	0	0	0	0	0	0
557-243	WC-1416 E. Madison St. and Vicinity W	0	0	0	0	0	0	0	0	0	0
557-246	WC TBD Patterson Park East Vicinity W	0	0	0	0	0	0	0	0	0	0
557-247	WC TBD: Walker Ave and Vicinity Water	0	0	0	0	0	0	0	0	0	0
557-259	WC-1419 Greenmount Ave 36" Water Main	0	0	0	0	0	0	0	0	0	0
557-262	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-263	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-264	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-265	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-266	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-267	Urgent Need Water Infrastructure Reha	0	0	0	0	0	0	0	0	0	0
557-268	WC-1406 Replacement No.1 & 2 for On-C	0	0	0	0	0	0	0	0	0	0
557-269	WC 1392 Franklinton Road Water Main	0	0	0	0	0	0	0	0	0	0
557-270	BC 6516 Beckleysville Road Bridge ove	0	0	0	0	0	0	0	0	0	0
557-271	BC 6504 Phoenix Road Bridge over Gree	0	0	0	0	0	0	0	0	0	0
557-272	BC 6517 Gunpowder Road Bridge over Gu	0	0	0	0	0	0	0	0	0	0
557-273	BC 6518 Kidds Schoolhouse Road over P	0	0	0	0	0	0	0	0	0	0
557-274	Quantitative Audit and Loss Reduction	0	0	0	0	0	0	0	0	0	0
557-275	Water Main Anode Installation	0	0	0	0	0	0	0	0	0	0
557-276	Construction Management Assistance fo	0	0	0	0	0	0	0	0	0	0
557-277	Lead Service Line Inventory & Replace	0	0	0	0	0	0	0	0	0	0
557-278	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-279	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-280	Urgent Need Water Infrastructure Reha	0	0	8,768	0	0	0	0	1,427	0	10,195
557-281	Urgent Needs for Facilities FY 2024	0	0	0	1,500	0	0	0	1,500	0	3,000
557-922	WC-1229 Vernon Pump Station Rehabilit	0	0	0	0	0	0	0	0	0	0



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557-927	Ashburton Chemical Laboratory	0	0	0	0	0	0	0	0	0	0
<b>557</b>	<b>DPW: Water Supply</b>	<b>0</b>	<b>0</b>	<b>26,304</b>	<b>31,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,781</b>	<b>0</b>	<b>63,585</b>
562-001	Reactive Conduit Maintenance	0	0	0	0	0	0	0	0	3,000	3,000
562-003	Proactive Conduit Maintenance	0	0	0	0	0	0	0	0	0	0
<b>562</b>	<b>Transportation: Conduit Construction Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
563-001	Conduit Corridor Construction	0	0	0	0	0	0	0	0	0	0
<b>563</b>	<b>Transportation: Conduits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
588-006	HOME Program	100	0	0	0	0	0	0	0	4,000	4,100
588-017	Citywide Acquisition and Relocation	600	0	0	0	0	0	0	0	0	600
588-019	Baltimore Homeownership Incentive Pro	1,800	0	0	0	1,000	0	0	0	0	2,800
588-026	Affordable Housing Fund	6,500	0	0	0	0	0	0	0	0	6,500
588-036	Southeast Baltimore Redevelopment/Cho	0	0	0	0	0	0	0	0	0	0
588-044	Community Catalyst Grants	1,500	0	0	0	0	0	0	0	0	1,500
588-045	Land Management Administration	0	0	0	0	0	0	0	0	500	500
588-049	Affordable Homeownership	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	500	0	0	0	0	0	0	0	0	500
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	435	0	0	0	100	535
588-054	Low-Income Mortgage Program	100	0	0	0	0	0	0	0	0	100
588-068	1313 Druid Hill	0	0	0	0	0	0	0	0	0	0
588-070	Middle Neighborhoods Support	400	0	0	0	0	0	0	0	0	400
588-072	Johnston Square Revitalization	0	0	0	0	0	0	0	0	0	0
588-073	Lead Hazard Reduction Program	750	0	0	0	0	0	0	0	0	750
588-075	SE Balt. Redevelopment Affordable Hou	500	0	0	0	0	0	0	0	0	500
588-078	CDBG Subrecipient Capital Projects	0	0	0	0	2,250	0	0	0	0	2,250
588-082	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
588-085	Impact Investment Areas	2,000	0	0	0	0	0	0	0	0	2,000
588-091	At the House Social Settlement	0	0	0	0	0	0	0	0	0	0
588-095	Greenprint	0	0	0	0	0	0	0	0	0	0
588-096	Demolition and Stabilization	6,000	0	0	0	0	0	0	0	0	6,000
588-097	Park Heights Public Infrastructure	0	3,000	0	0	0	0	0	0	0	3,000
588-098	East Baltimore Neighborhood Developme	0	0	0	0	0	0	0	0	0	0
588-099	Park Heights Neighborhood Homeowner R	0	0	0	0	0	0	0	0	0	0
588-100	Park West Health System Capital Expan	0	0	0	0	0	0	0	0	0	0
588-102	Arlington EMS INSPIRE Garden Improvem	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	1,000	1,000	0	0	0	0	0	0	0	2,000

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588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-986	Housing Repair Assistance Programs	850	0	0	0	1,050	0	0	0	0	1,900
588-996	Land Management - City Owned Property	0	0	0	0	0	0	0	0	0	0
<b>588</b>	<b>Dept. of Housing &amp; Community Dev.</b>	<b>22,600</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>35,935</b>
601-013	Citywide Facade Improvements	750	0	0	0	0	0	0	0	0	750
601-052	Rash Field Phase 2	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infrastructure Improve	250	0	0	0	0	0	0	0	0	250
601-064	Innovation Fund	500	0	0	0	0	0	0	0	0	500
601-080	Micro Loan	300	0	0	0	0	0	0	0	0	300
601-096	Metro West Street Realignment / Road	0	0	0	0	0	0	0	0	0	0
601-098	Warner Street Entertainment Corridor	0	0	0	0	0	0	0	0	0	0
601-099	Black Arts & Entertainment District	0	0	0	0	0	0	0	0	0	0
601-100	Madison Park North Redevelopment	0	0	0	0	0	0	0	0	0	0
601-101	BASE Network Grant Program	0	0	0	0	0	0	0	0	0	0
601-102	Edmondson Village Shopping Center	0	0	0	0	0	0	0	0	0	0
601-860	Industrial & Commercial Financing	250	0	0	0	0	0	0	0	0	250
<b>601</b>	<b>Baltimore Development Corporation</b>	<b>2,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050</b>
<b>Year Total for: 2029</b>		<b>80,000</b>	<b>16,000</b>	<b>154,043</b>	<b>67,347</b>	<b>46,735</b>	<b>10,500</b>	<b>29,000</b>	<b>5,781</b>	<b>9,950</b>	<b>419,356</b>