

CLIF FY25 Preliminary Spending Plan Budget

Version 10.24.2023

AGENCY	FY25 Budget	
Children & Family Success	\$	275,000
Educational Partnerships	\$	125,000
Summer Head Start - Assoc. Catholic Charities	\$	150,000
Employment Development	\$	930,000
Employment Connection Center	\$	600,000
Job Training Programs & ITA's	\$	30,000
YouthWorks Summer Employment	\$	300,000
Homeless Services	\$	150,000
Anti-Homelessness Strategies	\$	150,000
Housing & Community Development	\$	300,000
Community Development Fund	\$	200,000
Housing Code Enforcement	\$	100,000
Information Technology	\$	100,000
Fiberoptic Infrastructure	\$	100,000
Administration	\$	310,000
Project Coordination (CLIF Staff)	\$	310,000
Neighborhood Safety & Engagement	\$	155,000
Citivatch Maintenance Reserve	\$	30,000
School-Based Violence Intervention	\$	125,000
Planning	\$	571,455
Clean Corps	\$	171,455
Environmental Education Programming	\$	100,000
Reimagine Middle Branch Initiatives	\$	300,000
Police	\$	1,000,000
Enhanced Policing: Casino Sub-District	\$	1,000,000
Public Works	\$	550,000
Enhanced Solid Waste Services	\$	200,000
Marine Trash Removal: MB-Ridgely's Cove	\$	350,000
Recreation & Parks	\$	2,500,000
Florence Cummins	\$	2,500,000
Transportation	\$	2,500,000
Warner-Stockholm Complete Streets	\$	2,500,000
Grand Total	\$	9,341,455